

Annual Cost Per Faculty*

By College

1997-2001

Organizational Title	FY 97	FY 98	FY 99	FY 00	FY 01
College of Arts, Humanities and Social Sciences	\$78,088	\$86,359	\$86,133	\$86,764	\$89,267
College of Business	138,514	157,886	161,639	175,579	173,694
College of Education	76,625	71,582	78,718	79,163	74,677
College of Professional Studies	71,972	76,681	83,793	77,761	75,277
College of Science and Mathematics	76,728	81,714	84,118	97,020	87,698
College of Information Sciences and Systems Engineering					65,477
AVERAGE COST PER FACULTY	\$82,859	\$88,588	\$92,248	\$96,361	\$90,990

*Please note that these figures do not represent the average salary per faculty member, but the average amount of support provided to the College per faculty member. These costs include salary, fringe benefits, staff, maintenance and travel per faculty member in each academic unit of the University.