

Expenditure By College 1997-2001

	<u>FY 97</u>	<u>%</u>	<u>FY 98</u>	<u>%</u>	<u>FY 99</u>	<u>%</u>	<u>FY 00</u>	<u>%</u>	<u>FY 01</u>	<u>%</u>
College of Arts, Humanities and Social Sciences	\$9,917,126	26.8%	\$10,449,397	27.5%	\$10,594,360	27.2%	\$10,758,731	25.9%	\$11,246,375	27.0%
College of Business	\$5,817,586	15.7%	\$5,999,666	15.8%	\$6,465,551	16.6%	\$7,023,141	16.9%	\$7,468,843	17.9%
College of Education	\$3,677,993	9.9%	\$3,650,696	9.6%	\$3,699,758	9.5%	\$3,878,992	9.3%	\$3,733,873	9.0%
College of Professional Studies	\$4,606,221	12.4%	\$4,677,541	12.3%	\$4,864,999	12.5%	\$5,054,455	12.2%	\$4,742,437	11.4%
College of Science and Mathematics	\$9,207,334	24.9%	\$9,151,947	24.1%	\$9,337,138	24.0%	\$6,479,880	15.6%	\$6,840,410	16.4%
College of Information Sciences and Systems Engineering	\$0		\$0		\$0		\$4,289,292	10.3%	\$3,273,829	7.8%
Donaghey Scholars Program	\$289,949	0.8%	\$315,678	0.8%	\$357,806	0.9%	\$344,881	0.8%	\$403,987	1.0%
Graduate School	\$1,309,973	3.5%	\$1,404,759	3.7%	\$1,468,355	3.8%	\$1,498,701	3.6%	\$1,687,127	4.0%
Ottenheimer Library	\$2,202,833	5.9%	\$2,379,654	6.3%	\$2,197,481	5.6%	\$2,262,354	5.4%	\$2,309,116	5.5%
TOTAL EXPENDTURE	\$37,029,014	100%	\$38,029,339	100%	\$38,985,447	100%	\$41,590,427	100%	\$41,705,996	100%

Note: In FY 00, the College of Information Sciences and Systems Engineering was started. Prior to that time, any expenditures for these programs is shown in the College of Science and Mathematics.