

UNIVERSITY OF ARKANSAS AT LITTLE ROCK				FUNDING SOU
BUDGET FOR 2001/2002				ORG
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND
000001	Other Institutional Expenses			
		COMPENSATED ABSENCES		110000
		UNCOLLECTIBLE ACCOUNTS		110000
		BANK SERVICE CHARGES		110000
		ADVERTISING & RECRUITMENT		110000
		GENERAL INST. RECRUITMENT		110000
		GENERAL INSTITUTION		110000
		LEGAL FEES		110000
		ACCREDITATION SELF STUDY		110000
		BULLETINS & BROCHURES		110000
		INSTITUTIONAL DUES		110000
		COMMENCEMENT EXPENSE		110000
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000
		HEALTH INSURANCE RESERVE		110000
		HEALTH CARE INCENTIVES		110000
		EMPLOYEE TUITION REMISSION		110000
		TUITION REMISSION - LAW		110000
		WORKERS COMPENSATION		110000
		CONTINGENCY FOR BENEFITS		110000
		EMPLOYEE ASSISTANCE PROG.		110000
		DSC FAC/STAFF USE		110000
		ADMINISTRATIVE PROGRAM FEE		110000
		COLLECTION FEES		110000
		CONSULTANT FEES		110000
		DEPARTMENT TOTAL		
000001	Transfers to Debt Retirement			
		DEBT RETIREMENT		110000
		DEPARTMENT TOTAL		
000001	Classroom Renovation			
		MAINTENANCE		110000
		DEPARTMENT TOTAL		
000001	Funded Depreciation Reserve			
		MAINTENANCE		110000
		DEPARTMENT TOTAL		
000001	Student Fee Transfer - Student Union Operations - Auxiliary			
		STUDENT UNION OPERATIONS		110000
		DEPARTMENT TOTAL		
000001	Student Fee Transfer - Gender Equity			
<b>111000-</b>				