

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Other Institutional Expenses								
	COMPENSATED ABSENCES		110000	000001	690000	451000		100,000	100,000
	UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000		100,000	100,000
	BANK SERVICE CHARGES		110000	000001	710000	451000		85,000	85,000
	ADVERTISING & RECRUITMENT		110000	450000	710000	451000		80,000	80,000
	GENERAL INST.RECRUITMENT		110000	140000	710000	451000	RECRUT	60,000	60,000
	GENERAL INSTITUTION		110000	000001	710000	451000		50,000	50,000
	LEGAL FEES		110000	000001	710000	451000		50,000	50,000
	ACCREDITATION SELF STUDY		110000	700000	710000	436200		30,000	30,000
	BULLETINS & BROCHURES		110000	450000	710000	451000		55,163	55,163
	INSTITUTIONAL DUES		110000	000001	710000	451000		38,000	38,000
	COMMENCEMENT EXPENSE		110000	220100	710000	441000		61,500	61,500
	COMMENCEMENT EXPENSE -LAW SCHOOL		110000	660000	710000	441000		3,360	3,360
	LAW SCHOOL INDIRECT COSTS		110000	000001	562500	451000		(1,001,160)	(1,001,160)
	GROUP HEALTH INSURANCE		110000	000001	799999	451000		249,875	249,875
	HEALTH CARE INCENTIVES		110000	120000	630000	451000		20,000	20,000
	EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		460,423	460,423
	TUITION REMISSION -LAW		110000	660000	640000	436300		7,800	7,800
	WORKERS COMPENSATION		110000	000001	710000	451000		17,381	17,381
	CONTINGENCY FOR BENEFITS		110000	120000	630000	451000		25,000	25,000
	EMPLOYEE ASSISTANCE PROG.		110000	000001	630000	451000		26,000	26,000
	DSC FAC/STAFF USE		110000	000001	820000	900000		60,000	60,000
	ADMINISTRATIVE PROGRAM FEE		110000	320100	630000	451000		12,000	12,000
	COLLECTION FEES		110000	000001	710000	451000		28,000	28,000
	CONSULTANT FEES		110000	000001	710000	451000		15,000	15,000
	DEPARTMENT TOTAL							633,342	633,342

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Transfers to Debt Retirement								
	DEBT RETIREMENT		110000	000001	820000	800000	2,305,292	2,305,292	
	DEPARTMENT TOTAL						2,305,292	2,305,292	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Transfer to Plant Funds - Auxiliaries								
	MAINTENANCE		110000	000001	820000	900000	125,000	125,000	
	DEPARTMENT TOTAL						125,000	125,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Funded Depreciation Reserve								
	MAINTENANCE		110000	000001	820000	900000	277,988	277,988	
	DEPARTMENT TOTAL						277,988	277,988	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer - Student Union Operations - Auxiliary								
	STUDENT UNION OPERATIONS		110000	000001	820000	900000	380,253	380,253	
	DEPARTMENT TOTAL						380,253	380,253	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer - Gender Equity								
	NON-REVERNUE SPORTS		110000	000001	820000	900000	994,748	994,748	
	DEPARTMENT TOTAL						994,748	994,748	

100000	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Office of the Chancellor								
R 99999	HATHAWAY, CHARLES E.	UALR CHANCELLOR	NF	110000	100000	610210	451000	153,000	153,000
								20,000	
								173,000	153,000
R 99998	ROBERTSON, SANDRA L.	EXEC ASSIST TO CHANCELLOR	NF	110000	100000	610210	451000	41,463	41,463
				110000	120300	610210	451000	41,463	
								82,926	41,463
R 99997	BROWN, CAROLINE L.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000	27,498	27,498
R 99996	CHOAT, ROZLAND A.	ADMINISTRATIVE ASSISTANT I	CF	110000	100000	610410	451000	18,698	18,698
		EXTRA LABOR FUND		110000	100000	620000	451000	10,000	10,000
		SALARY RESERVE		110000	100000	610000	451000		
		FRINGE BENEFITS		110000	100000	630000	451000	61,839	49,392
								373,961	300,051
		SALARIES TOTAL							
		MAINTENANCE		110000	100000	710000	451000	62,519	62,519
		DEPARTMENT TOTAL						436,480	362,570

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
100000	University Telephone								
R 99828	ROGERS, SONIA E.	SECRETARY II	CF	110000	100000	610410	451000	16,481	16,481
		FRINGE BENEFITS		110000	100000	630000	451000	3,337	3,337
		SALARIES TOTAL						19,818	19,818

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000	600,000	600,000	
		DEPARTMENT TOTAL						600,000	600,000	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
100000	Computer Lab Reserve								
		RESERVE		110000	100000	799999	451000	75,257	75,257
		DEPARTMENT TOTAL						75,257	75,257

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
100100 Board of Visitors	MANTENANCE		110000	100100	710000	451000	6,000	6,000	
	DEPARTMENT TOTAL						6,000	6,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
120000	Campus Beautification								
	MAINTENANCE		110000	120000	710000	463000	20,000	20,000	
	DEPARTMENT TOTAL						20,000	20,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
120000	Length of Service Awards								
		SALARY RESERVE	110000	120000	610000	451000	105,600	105,600	
		FRINGE BENEFITS	110000	120000	630000	451000	21,120	21,120	
		SALARIES TOTAL					126,720	126,720	
		DEPARTMENT TOTAL					126,720	126,720	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120100	Office of Budget								
R 99977	BNFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000	36,070	36,070
R 99976	DEAN, JEANNA M.	ACCOUNTANT	CF	110000	120100	610410	451000	22,873	22,873
		EXTRA LABOR FUND		110000	120100	620000	451000		
		FRINGE BENEFITS		110000	120100	630000	451000	11,724	11,724
		SALARIES TOTAL						70,667	70,667
		MAINTENANCE		110000	120100	710000	451000	4,020	4,020
		DEPARTMENT TOTAL						74,687	74,687

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
120210	Continuing Education - Credit Activities								
R99121	SANDERSON, SONJA	COORD OFF-CAMPUS CREDIT CR	NF	110000	120210	610210	401200	43,374	43,374
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200	23,025	23,025
R99117	ELDRIDGE, DONNA R.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200	23,401	23,401
R99116	TUCKER, CAROLS.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200	38,331	38,331
R99119	WALLS, PATRICIA L.	ACCOUNTANT	CF	110000	120210	610410	401200	33,408	33,408
R99118	PETTIGREW, JANICE D.	ADMINISTRATIVE SECRETARY	CF	110000	120210	610410	401200	20,577	20,577
R98443	RAY, SHERRIE A.	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200	25,750	25,750
		REGISTRARS ASSISTANT/BENTON CENTER	CF	110000	120210	610410	401200	15,000	15,000
R99115	DUTTON, DIANE K.	PROGRAM ADVISOR/COORDINATOR	CF	110000	120210	610410	401200	11,196	11,196
		LECTURER FUND		110000	120210	610300	401200	655,000	655,000
		SALARY RESERVE		110000	120210	610000	401200		
		EXTRA LABOR		110000	120210	620000	401200	31,624	31,624
		FRINGE BENEFITS		110000	120210	630000	401200	113,841	113,841
		SALARIES TOTAL						1,034,527	1,034,527
		MAINTENANCE		110000	120210	710000	401200	340,000	340,000
		DEPARTMENT TOTAL						1,374,527	1,374,527

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
120300	Community College Relations								
R99998	ROBERTSON, SANDRA L.	EXEC ASSIST TO CHANCELLOR	NF	110000	120300	610210	451000	41,463	41,463
				110000	100000	610210	451000	41,463	
				POSITION TOTAL				82,926	41,463
	FRINGE BENEFITS			110000	120300	630000	451000	16,793	8,396
		SALARIES TOTAL						99,719	49,859
	MAINTENANCE			110000	120300	710000	451000	10,000	10,000
		DEPARTMENT TOTAL						109,719	59,859

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
140000	Human Relations office								
R99884	WINSTON, EVELYN E.	RESEARCH ASSOCIATE	NF	110000	140000	610210	451000	68,582	68,582
R99883	WATKINS, JEANETTE A.	RESEARCH COORDINATOR	NF	110000	140000	610210	451000	45,142	45,142
R99882	JOHNSON, WENDY R.	SECRETARY II	CF	110000	140000	610410	451000	20,289	20,289
		EXTRA LABOR FUND		110000	140000	620000	451000	6,000	6,000
		SALARY RESERVE		110000	140000	610000	451000		
		FRINGE BENEFITS		110000	140000	630000	451000	25,552	25,552
		SALARIES TOTAL						165,565	165,565
		MAINTENANCE		110000	140000	710000	451000	16,000	16,000
		DEPARTMENT TOTAL						181,565	181,565

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
210000	Vice Chancellor for Educational and Student Services								
R 99827	DONALDSON, CHARLES W .	VC EDUCATIONAL SERVICES	FA	110000	210000	610210	451000	99,724	99,724
R 99826	RICE, GERALD M .	ADMINISTRATIVE ASSIST II	CF	110000	210000	610410	451000	29,340	29,340
		EXTRA LABOR FUND		110000	210000	620000	451000	3,813	3,813
		SALARY RESERVE		110000	210000	610000	451000		
		FRINGE BENEFITS		110000	210000	630000	451000	28,635	28,635
		SALARIES TOTAL						161,512	161,512
		MANTENANCE		110000	210000	710000	451000	57,000	57,000
		DEPARTMENT TOTAL						218,512	218,512

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
210000	College View								
	MAINTENANCE		110000	210000	710000	441000	20,000	20,000	
	DEPARTMENT TOTAL						20,000	20,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
210000	Retention							
	MAINTENANCE		110000	210000	710000	441000	55,421	55,421
	DEPARTMENT TOTAL						55,421	55,421

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
220000	Enrollment Planning								
R 99825	HOW ELL, SAMUEL E.	DIR MGT SYSTEMS & PLANNING	NF	110000	220000	610210	441000	81,758	81,758
		SALARY RESERVE		110000	220000	610000	441000		
		FRINGE BENEFITS		110000	220000	630000	441000	18,191	18,191
		SALARIES TOTAL						99,949	99,949
		MAINTENANCE		110000	220000	710000	441000	35,036	35,036
		DEPARTMENT TOTAL						134,985	134,985

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
220100	Office of Records and Registration								
R 99785	DANNAWAY, SANDRA	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000	52,737	52,737
R 99780	BATES, MICHELLE	PROGRAM COORDINATOR	CF	110000	220100	610210	441000	25,629	25,629
R 98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	29,562	29,562
R 99778		STUDENT DEVELOPMENT SPECIALIST	NF					21,000	
R 99784	KRAFT, TERESA C.	RESEARCH ASSISTANT	NF	110000	220100	610210	441000	21,630	21,630
R 99777	MYERS, ANN	SECRETARY II	CF	110000	220100	610410	441000	19,412	19,412
R 99776		SECRETARY II	CF	110000	220100	610410	441000	16,032	16,032
R 98350	MAHAN, AMY J.	ACCOUNTING TECH II	CF	110000	220100	610410	441000	18,698	18,698
R 99779	BATES, SANDRA K.	INSTITUTIONAL ASSISTANT	CF	110000	220100	610410	441000	24,429	24,429
R 99770	ROBINSON, CURLEE D.	ADMIN OFFICE SUPERVISOR	CF	110000	220100	610410	441000	18,698	18,698
R 98347	WALLACE, LYNDIA J.	INSTITUTIONAL ASSISTANT	CF	110000	220100	610410	441000	28,374	28,374
R 98349	BERRY, AVA C.	DATA ENTRY OPERATIONS SUPERVISOR	CF	110000	220100	610410	441000	16,481	16,481
R 99774		DOCUMENT EXAMINER II	CF					15,464	
		PROGRAM ASSISTANT	CF	110000	220100	610410	441000	20,466	20,466
		PROGRAM ASSISTANT	CF	110000	220100	610410	441000	20,466	20,466
			CF	110000	220100	610410	441000	17,101	17,101
R 99767	BULLARD, MORGAN F.	REGISTRARS ASSISTANT	CF	110000	220100	610410	441000	15,464	15,464
R 99766	THOMAS, TIFFANY	REGISTRARS ASSISTANT	CF	110000	220100	610410	441000	15,464	15,464

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration								
		EXTRA LABOR FUND	110000	220100	620000	441000	32,194	32,194	
		SALARY RESERVE	110000	220100	610000	441000			
		FRINGE BENEFITS	110000	220100	630000	441000	97,816	90,068	
		SALARIES TOTAL					527,117	482,905	
		MAINTENANCE	110000	220100	710000	441000	50,000	50,000	
		DEPARTMENT TOTAL					577,117	532,905	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
220100	Scholarships -Over60 Tuition Credit							
	OVER 60 TUITION CREDIT		110000	220100	760000	471000	140,000	140,000
	DEPARTMENT TOTAL						140,000	140,000

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
220100	Scholarships - Out of State Fees							
	OUT-OF-STATE FEES		110000	220100	760000	471000	108,679	108,679
	DEPARTMENT TOTAL						108,679	108,679

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Office of Admissions and Financial Aid									
R99787	WICKLIFFE, CARIS.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	69,935	69,935	
R99786	PINE, DORCAS S.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	53,234	53,234	
R99794	KOSSLER-HULSEY, KAREN	ASSOC DIRECTOR STUDENT AD	NF	110000	220300	610210	441000	38,112	38,112	
R99783		INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	26,514	26,514	
R98438	HUNTER, RAYNOR K.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	23,588	23,588	
R99782	GERMAN, PATRICIA R.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	33,560	33,560	
R99793	CALHOUN, STACEA.	FINANCIAL AD OFFICER II	CF	110000	220300	610410	441000	22,874	22,874	
R99792		FINANCIAL AD OFFICER II	CF	110000	220300	610410	441000	31,234	31,234	
R99791	JOHNSON, GALS.	FINANCIAL AD OFFICER II	CF	110000	220300	610410	441000	27,866	27,866	
R99790		FINANCIAL AD OFFICER II	CF	110000	220300	610410	441000	27,332	27,332	
R99789	BANKS, KAREN	FINANCIAL AD OFFICER I	CF	110000	220300	610410	441000	20,595	20,595	
R99773	BERRY, ANITA J.	ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	17,559	17,559	
R99771	PHILLIPS-LEWIS, MARLANA	REGISTRARS ASSISTANT	CF	110000	220300	610410	441000	22,800	22,800	
R98243	MCLIN, CRYSTAL T.	SECRETARY I	CF	110000	220300	610410	441000	14,540	14,540	
R99775	SPADONI, WENDY M.	ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	19,334	19,334	
R99788	BONNER-CHATMAN, CLENDE	DOCUMENT EXAMINER I	CF	110000	220300	610410	441000	18,408	18,408	
		EXTRA LABOR FUND		110000	220300	620000	441000	21,645	21,645	
		SALARY RESERVE		110000	220300	610000	441000	100,000	100,000	
		FRINGE BENEFITS		110000	220300	630000	441000	120,300	120,300	
		SALARIES TOTAL						709,430	709,430	
		MAINTENANCE		110000	220300	710000	441000	127,390	127,390	
		DEPARTMENT TOTAL						836,820	836,820	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Entering Scholarships								
	EAST SCHOLARSHPS		110000	220300	760000	471000	25,000	25,000	
	EAST STIPENDS		110000	220300	760000	471000		25,000	
	ENTERING SCHOLARSHPS		110000	220300	760000	471000	1,912,596	1,912,596	
	DEPARTMENT TOTAL						1,937,596	1,962,596	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
220300	Scholarships -Book Stipends							
	BOOK STIPENDS		110000	220300	760000	471000	26,250	26,250
	DEPARTMENT TOTAL						26,250	26,250

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Federal matching Funds								
	FEDERAL MATCHING FUNDS		110000	220300	820000	821000	112,000	112,000	
	DEPARTMENT TOTAL						112,000	112,000	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230000	Student Development								
R99824	SLAYDEN, PRESTON H.	DIVISION CHEF	NF	110000	230000	610210	441000	73,435	73,435
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	52,746	52,746
R99822	ROSS, OLIVIA K.	ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000	20,948	20,948
		RESIDENCE HALL MANAGER II	CF	110000	230000	610410	441000	17,559	17,559
		SALARY RESERVE		110000	230000	610000	441000		
		FRINGE BENEFITS		110000	230000	630000	441000	32,663	32,663
		SALARIES TOTAL						197,351	197,351
		MAINTENANCE		110000	230000	710000	441000	8,220	8,220
		DEPARTMENT TOTAL						205,571	205,571

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
230110	Cam pus Life								
R 99821	GREER ,JIMMY S .	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	43,241	43,241
R 99820	ROOK ,JAMES S .	ASSISTANT DEAN STUDENTS	NF	110000	230110	610210	441000	42,102	42,102
R 99819	MCGEE ,DARRYL K .	ASSISTANT DEAN STUDENTS	NF	110000	230110	610210	441000	39,259	39,259
R 99818	AUSTIN ,JAN L .	STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000	39,259	39,259
R 99813	SLASKI, BARBARA A .	RESEARCH ASSISTANT	NF	110000	230110	610210	441000	29,118	29,118
R 99814	SCROGGIN, BENNY M .	PROGRAM ADVISOR	CF	110000	230110	610410	441000	21,039	21,039
R 98863	SMATEK, SHANNON M .	SECRETARY II	CF	195045	230130	610410	500000	18,467	
R 99816	YANG, MICHAEL A .	ADMINISTRATIVE ASST I	CF	110000	230110	610410	441000	18,942	18,942
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522
		SALARY RESERVE		110000	230110	610000	441000		
		FRINGE BENEFITS		110000	230110	630000	441000	58,578	54,285
		SALARIES TOTAL						310,527	287,767
		MAINTENANCE		110000	230110	710000	441000	16,845	16,845
		DEPARTMENT TOTAL						327,372	304,612

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230150	Orientation Program								
		EXTRA LABOR FUND	110000	230150	620000	441000	5,000	5,000	
		FRINGE BENEFITS	110000	230150	630000	441000	300	300	
		SALARIES TOTAL					5,300	5,300	
		MAINTENANCE	110000	230150	710000	441000	40,823	40,823	
		DEPARTMENT TOTAL					46,123	46,123	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230200	Disability Support Services									
R99761	QUELLER, SUSAN L.	DR DISABILITY SERVICES	NF	110000	230200	610210	441000	42,553	42,553	
R99760	CHAPARRO, JANICE S.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000	29,870	29,870	
P99846	HILL, CRYSTAL D.	STUDENT DEVL SPECIALIST						27,000		
P98460	DOWNS, SHARON A.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000	22,871	22,871	
								7,401		
								30,272	22,871	
								32,896		
P99982	DEAN, JOYCE C.	STUDENT DEVL SPECIALIST						18,200		
P98459	MARTIN, COURTNEY K.	INSTITUTIONAL ASSISTANT						26,533	26,533	
R99755	WEST, JOHN W.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	20,948	20,948	
R99754	THREM, DAVID S.	ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000	20,000		
P98432	REDDING, MELODY D.	INSTITUTIONAL ASSISTANT	NF					38,000		
P98471	BOYD, BOBBIE K.	STUDENT DEVL SPECIALIST	NF					21,000		
P99943	THORNTON, MELANIE P.	STUDENT DEVL SPECIALIST	NF	211151	230200	610210	441000	9,000		
				281092	230200	610210	441000	30,000		
								ACTM1		
R99752	CARPENTER, PAULA K.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000	25,412	25,412	
		EXTRA LABOR FUND		110000	230200	620000	441000	20,000	20,000	
		GRADUATE ASSISTANTS		110000	230200	610510	441000	9,772	9,772	
		SALARY RESERVE		110000	230200	610000	441000			
		FRINGE BENEFITS		110000	230200	630000	441000	64,739	33,076	
								436,195	231,035	
		SALARIES TOTAL								
		MAINTENANCE		110000	230200	710000	441000	13,030	13,030	
		DEPARTMENT TOTAL						449,225	244,065	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
230400	Health Services								
R99765	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	42,729	42,729
R99764	TUCKER, R. STEPHEN	PHYSICIAN	NP	110000	230400	610210	441000	7,858	7,858
R99763	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000	33,078	33,078
R99762	PARKER, FELECIA A.	MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000	18,967	18,967
		EXTRA LABOR FUND		110000	230400	620000	441000	2,000	2,000
		SALARY RESERVE		110000	230400	610000	441000		
		FRINGE BENEFITS		110000	230400	630000	441000	24,327	24,327
		SALARIES TOTAL						128,959	128,959
		MANTENANCE		110000	230400	710000	441000	7,038	7,038
		DEPARTMENT TOTAL						135,997	135,997

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
230400	Inoculation Services								
	MAINTENANCE		110000	230400	710000	441000	6,336	6,336	
	DEPARTMENT TOTAL						6,336	6,336	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
240100	Academic Advising								
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000	69,914	69,914
R99803	DANNAWAY, J.C.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000	44,025	44,025
R99802	BUTLER, BILL R.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	37,621	37,621
R99801	HURD, CONSTANCE H.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	22,949	22,949
R99800	GRFFIN, CARLA M.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	26,714	26,714
R99799	FERRIER, MARGARET S.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	27,314	27,314
R99798	MILLIGAN, RUTH H.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000	33,418	33,418
R98735	STEELE, DANA J.	ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000	17,559	17,559
R99796	RVN, ALONZA	ADMINISTRATIVE ASST I	CF	110000	240100	610410	441000	18,942	18,942
		EXTRA LABOR FUND		110000	240100	620000	441000	820	820
		SALARY RESERVE		110000	240100	610000	441000		
		FRINGE BENEFITS		110000	240100	630000	441000	63,596	63,596
		SALARIES TOTAL						362,872	362,872
		MAINTENANCE		110000	240100	710000	441000	22,675	22,675
		DEPARTMENT TOTAL						385,547	385,547

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
240200	Cooperative Education								
R99125	MASON JR ,JESSE W .	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	42,290	42,290
R99124		COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	29,614	29,614
R99123	COLLINS ,PENNY M .	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	34,476	34,476
R99122	BATES ,ADELAIDE H .	SECRETARY II	CF	110000	240200	610410	441000	16,481	16,481
		GRADUATE ASSISTANT		110000	240200	610510	441000	4,361	4,361
		FRINGE BENEFITS		110000	240200	630000	441000	27,685	27,685
		SALARIES TOTAL						154,907	154,907
		MAINTENANCE		110000	240200	710000	441000	14,230	14,230
		DEPARTMENT TOTAL						169,137	169,137

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
240300	Counseling and Career Planning Services								
R99812	WINGFIELD, CHARLES M.	DIR COUNSELNG SERVICES	NF	110000	240300	610210	441000	50,025	50,025
R99811	LEWIS, VANESSA L.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000	29,464	29,464
R99810	HANNAH, DIANNE	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000	30,745	30,745
R99809	RUSCO, JAMES A.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000	41,968	41,968
R99808	FISHER, KATHLENE M.	SECRETARY II	CF	110000	240300	610410	441000	19,601	19,601
		EXTRA LABOR FUND		110000	240300	620000	441000		
		SALARY RESERVE		110000	240300	610000	441000		
		FRINGE BENEFITS		110000	240300	630000	441000	33,072	33,072
		SALARIES TOTAL						204,875	204,875
	MAINTENANCE			110000	240300	710000	441000	16,161	16,161
		DEPARTMENT TOTAL						221,036	221,036

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
240500	Testing and StudentLife Research								
R99807	UKADKE ,DIANE J.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	41,716	41,716
R99806	TURNER ,LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	26,625	
R99805	CARTWRIGHT ,SYLVESTER	RESEARCH ASSISTANT	NF	110000	240500	610210	441000	26,014	26,014
R98812	JACKSON ,CHERYL L.	SECRETARY II	CF	110000	240500	610410	441000	16,481	16,481
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500
		SALARY RESERVE		110000	240500	610000	441000		
		FRINGE BENEFITS		110000	240500	630000	441000	16,711	12,650
		SALARIES TOTAL						128,047	97,361
		MAINTENANCE		110000	240500	710000	441000	20,452	20,452
		DEPARTMENT TOTAL						148,499	117,813

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
240500	DevelopmentalTesting								
	MAINTENANCE		110000	240500	710000	441000	9,789	9,789	
	DEPARTMENT TOTAL						9,789	9,789	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
310000	Vice Chancellor for Finance and Administration								
R 99989	SHOCKEY, LUCIAN	VC FINANCE ADMINISTRATION	NF	110000	310000	610210	451000	100,257	100,257
R 99988	DAL, JANET	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000	35,794	35,794
R 99987	ANDERSON, JOYCE	RESEARCH ASSOCIATE	NF	110000	310000	610210	451000	45,860	45,860
		EXTRA LABOR FUND		110000	310000	620000	451000	2,080	2,080
		SALARY RESERVE		110000	310000	610000	451000	151,639	151,639
		FRINGE BENEFITS		110000	310000	630000	451000	70,364	70,364
		SALARIES TOTAL						405,994	405,994
		MAINTENANCE		110000	310000	710000	451000	20,378	20,378
		DEPARTMENT TOTAL						426,372	426,372

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
310000	Physical Plant-Deferred Maintenance								
	MAINTENANCE		110000	310000	710000	463000	44,020	44,020	
	DEPARTMENT TOTAL						44,020	44,020	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320000	Associate Vice Chancellor for Facilities and Services								
R 99980	M LAZZO ,CYNTHA D.	ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000	86,019	86,019
		EXTRA LABOR FUND		110000	320000	620000	451000		
		SALARY RESERVE		110000	320000	610000	451000		
		FRINGE BENEFITS		110000	320000	630000	451000	16,559	16,559
		SALARIES TOTAL						102,578	102,578
		MAINTENANCE		110000	320000	710000	451000	1,700	1,700
		DEPARTMENT TOTAL						104,278	104,278

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320000	Physical Plant-Regulatory								
		ADA COMPLIANCE	110000	320000	710000	463000	40,000	40,000	
		ASBESTOS REMOVAL	110000	320000	710000	463000	75,000	75,000	
		DEPARTMENT TOTAL					115,000	115,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320000	Property & Casualty Insurance								
	MAINTENANCE		110000	320000	710000	463000	155,000	155,000	
	DEPARTMENT TOTAL						155,000	155,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320000	PlantReserve								
	PLANT EMERGENCIES		110000	320000	820000	900000	30,000	30,000	
	DEPARTMENT TOTAL						30,000	30,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
320100	Human Resource Services								
R99944	COATES,ROBERT E.	DR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000	64,995	64,995
R99943	SIMPSON,DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000	33,423	33,423
R99942	VOORHIES,JAMES R.	DATA BASE COORD II-NST	CF	110000	320100	610410	451000	34,102	34,102
R99941	BREEDLOVE,OPHELIA	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000	32,562	32,562
R99940	MNCOZZI,JUDIA.	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000	37,378	37,378
R99939	DEAN,ROBIN M.	PERSONNEL ASSISTANT II-I	CF	110000	320100	610410	451000	22,874	22,874
R99938	HICKMAN,MARLENE F.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000	26,296	26,296
R99937	YOUNG,JOYCE L.	SECRETARY II	CF	110000	320100	610410	451000	26,138	26,138
		EXTRA LABOR FUND		110000	320100	620000	451000	1,500	1,500
		SALARY RESERVE		110000	320100	610000	451000		
		FRINGE BENEFITS		110000	320100	630000	451000	59,344	59,344
		SALARIES TOTAL						338,612	338,612
		MAINTENANCE		110000	320100	710000	451000	26,257	26,257
		DEPARTMENT TOTAL						364,869	364,869

320200	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	MailServices								
R 99890	BRINTZENHOFF, JACKIE J.	INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000	27,419	27,419
R 99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	320200	610410	451000	25,694	25,694
R 99888	CALDWELL, JASON M.	STORE SUPERVISOR	CF	110000	320200	610410	451000	18,698	18,698
R 99887	JACKSON, TUANCHI D.	MAIL OFFICER	CF	110000	320200	610410	451000	12,982	12,982
R 99886		MAIL OFFICER	CF	110000	320200	610410	451000	12,982	12,982
R 99885	DEDNER, BILLY R.	MAIL OFFICER	CF	110000	320200	610410	451000	12,982	12,982
		EXTRA LABOR FUND		110000	320200	620000	451000	10,095	10,095
		SALARY RESERVE		110000	320200	610000	451000		
		FRINGE BENEFITS		110000	320200	630000	451000	29,307	29,307
		SALARIES TOTAL						150,159	150,159
		MAINTENANCE		110000	320200	710000	451000	21,379	21,379
		DEPARTMENT TOTAL						171,538	171,538

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320200	MailServices -Distribution								
	POSTAGE		110000	320200	720710	452000	496,873	496,873	
	DISTRIBUTDN		110000	320200	720720	452000	(496,873)	(496,873)	
	DEPARTMENT TOTAL								

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320310	Physicalplant-Administration								
R99004	JOYNER, JIM D.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000	74,100	74,100
R99003	MCMANS, REGINA A.	ADMINISTRATIVE ASSIST II	CF	110000	320310	610410	463000	24,893	24,893
R99002	POPE, JESSICA R.	ACCOUNTING TECH I	CF	110000	320310	610410	463000	15,464	15,464
		EXTRA LABOR FUND		110000	320310	620000	463000	1,635	1,635
		SALARY RESERVE		110000	320310	610000	463000		
		FRINGE BENEFITS		110000	320310	630000	463000		
		SALARIES TOTAL						24,670	24,670
		MANTENANCE		110000	320310	710000	463000	140,762	140,762
		DEPARTMENT TOTAL						239,806	239,806
								380,568	380,568

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320310 Athletic Facility Transfer									
	TRANSFER FROM ATHLETICS		110000	320310	810000	900000	(129,594)	(129,594)	
	DEPARTMENT TOTAL						(129,594)	(129,594)	

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
320320	Physical Plant - Custodial Service								
R98941	HARPER, MICHAEL L.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	15,340	15,340
R98366	MCDONALD, RONALD G.	SKILLED TRADES SUPERVISOR	CF	110000	320320	610410	463000	30,666	30,666
R98939	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	23,352	23,352
R98938	TURNER, LENZO	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	17,670	17,670
R98937	MOORE, EDWIN	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	17,876	17,876
R98936	WALLACE, BETTY L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	12,557	12,557
R98935	CLEVELAND, MARY L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	21,415	21,415
R98934	HADDOCK, PAUL W.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	13,716	13,716
R98933	MILLSAP, LEE C.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	21,593	21,593
R98932	LOVE, GLORIA	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	13,296	13,296
R98931		CUSTODIAL WORKER II	CF	110000	320320	610410	463000	12,544	12,544
R98930	SHOPE, JUNE	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	21,414	21,414
R98929	WIMBERLY, ERNEST J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	21,415	21,415
R98928	HENDERSON, CHARLES P.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	12,384	12,384
R98927	ANDERSON, JOHNETA J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98926		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98925	BRADY, MARTIN R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,847	11,847
R98924	JOHNSON, BARBARA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98923	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98922	DAVIS, GENEVA N.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	18,487	18,487
R98921		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98920	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98919	MCCOY, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,124	14,124
R98918	MCKENZIE, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98917		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98916	JONES, LINDA C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98915	WEBB, DEROTHA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
320320	Physical Plant - Custodial Service								
R98914	AMES, HORACE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98913	MCCOY, JOANN Y.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,847	11,847
R98912	MILLSAP, JAMES L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	21,138	21,138
R98911	WILLIAMS, LAMONT J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98910	LEONARD, EDDIE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98909	POSNER, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,161	14,161
R98908	PRESLEY, DORIS J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	17,717	17,717
R98907	PRICE, JAMES D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	12,835	12,835
R98906	RICHARDSON, JONATHAN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98905	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	12,836	12,836
R98904	HICKS-MCMILLON, GAYNELL	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98903	WILSON, SARAH L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98902	DUNNING, MICHAEL J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98901	ALLEN, MARY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98900	TAYLOR, OLLE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	19,921	19,921
R98899	TDWELL, PAULA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98898		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,365	11,365
R98897		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,365	11,365
R98896	WOODSON, SHAWN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	12,836	12,836
R98895		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98894	PHILLIPS, LEVI	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,835	11,835
R98893		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98286	PINKEY, MICHAEL V.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98288	CLARK, SHIRLEY A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
R98252	BENNINGFIELD, KING W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
		CUSTODIAL WORKER II	CF	110000	320320	610410	463000	5,683	5,683
		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	6,277	6,277
R98892		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	11,683	11,683
		SALARY RESERVE		110000	320320	610000	463000	1,513	1,513
		FRINGE BENEFITS		110000	320320	630000	463000	144,321	144,321
		SALARIES TOTAL						908,333	908,333
		DEPARTMENT TOTAL						908,333	908,333

320330	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Physical Plant - Electrical								
R98972		ELECTRICIAN SUPERVISOR	CF	110000	320330	610410	463000	42,406	42,406
R98971	GARRETSON, DONALD R.	JOURNEYMAN ELECTRICIAN	CF	110000	320330	610410	463000	24,458	24,458
R98970		JOURNEYMAN ELECTRICIAN	CF	110000	320330	610410	463000	30,621	30,621
R98969	SUMMERVILLE, SAMUEL E.	JOURNEYMAN ELECTRICIAN	CF	110000	320330	610410	463000	14,081	14,081
		EXTRA LABOR FUND		110000	320330	620000	463000		
		SALARY RESERVE		110000	320330	610000	463000		
		FRINGE BENEFITS		110000	320330	630000	463000	22,592	22,592
		SALARIES TOTAL						134,158	134,158
		DEPARTMENT TOTAL						134,158	134,158

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320340	Physical Plant - Plant Engineering								
R98998	SEAMON, MICHAEL W.	UALR ASST DIR PHYSICAL PLT	CF	110000	320340	610410	463000	35,355	35,355
R98997		SKILLED TRADES SUPERVISOR/SAFETY	CF	110000	320340	610410	463000	29,812	29,812
R99349	AUSBROOKS, CHRISTOPHER	APPLIC PROGRAMMER I-INST	CF	110000	320340	610410	463000	15,984	15,984
				110000	611112	610410	402000	5,328	
				POSITION TOTAL				21,312	15,984
R98996	MCMANS, JOHN P.	CONSTMANT PROJECT EST.	CF	110000	320340	610410	463000	22,874	22,874
		EXTRA LABOR FUND		110000	320340	620000	463000		
		SALARY RESERVE		110000	320340	610000	463000		
		FRINGE BENEFITS		110000	320340	630000	463000	24,331	23,146
		SALARIES TOTAL						133,684	127,171
		DEPARTMENT TOTAL						133,684	127,171

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320350	Physical Plant - Grounds Maintenance								
R98954	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	34,412	34,412
R98953	WALTON, KENNETH A.	LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000	22,607	22,607
R98952	HESTER, CARROLL C.	EQUIPMENT OPERATOR	CF	110000	320350	610410	463000	17,716	17,716
R98951	KIMMER, DAVID	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	16,777	16,777
R98950	EMMEL, JOSEPH S.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	14,054	14,054
R98949	DOBBINS, JEFFREY W.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	14,054	14,054
R98948	RUSTON, OTTA B.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	13,016	13,016
R98947		MAINTENANCE WORKER I	CF	110000	320350	610410	463000	12,661	12,661
R98946	ASHLEY, JASON W.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	13,016	13,016
R98945	STORAY, DARRELL	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	13,016	13,016
R98944	WORLOW, CLAY C.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	13,016	13,016
R98943	POOL	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	1,291	1,291
R98942	WATSON, STEWART C.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	13,016	13,016
		EXTRA LABOR FUND		110000	320350	620000	463000	15,450	15,450
		SALARY RESERVE		110000	320350	610000	463000		
		FRINGE BENEFITS		110000	320350	630000	463000	45,122	45,122
		SALARIES TOTAL						259,224	259,224
		DEPARTMENT TOTAL						259,224	259,224

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
320360	Physical Plant-Mechanical								
R98991	SKINNER III, JOHN W .	HEATING /AC SUPERVISOR	CF	110000	320360	610410	463000	29,212	29,212
R98990	CURTIS, NORMAN R .	SKILLED TRADES W ORKER	CF	110000	320360	610410	463000	22,579	22,579
R98989	COCHRAN, RANDY L.	GENERAL MAINTENANCE REPAIRPERSON	CF	110000	320360	610410	463000	13,944	13,944
R98988	ROACHELL, SHAW N	HEATING /AC MECHANIC	CF	110000	320360	610410	463000	21,312	21,312
R98987		HEATING /AC MECHANIC	CF	110000	320360	610410	463000	6,630	6,630
R98986		JOURNEYMAN PLUMBER	CF	110000	320360	610410	463000	26,149	26,149
R98985	HAYNES, DANNY	GENERAL MAINTENANCE REPAIRPERSON	CF	110000	320360	610410	463000	25,694	25,694
R98984	HEWETT, ROBERT W .	HVAC MECHANIC	CF	110000	320360	610410	463000	21,312	21,312
R98983	LATTIN JR., SAMUEL D.	GENERAL MAINTENANCE REPAIRPERSON	CF	110000	320360	610410	463000	27,071	27,071
R98982	REED, WILLIAM	HEATING /AC MECHANIC	CF	110000	320360	610410	463000	25,574	25,574
R98981	SHNAEKEL, WILLIAM	SKILLED TRADES W ORKER	CF	110000	320360	610410	463000	24,950	24,950
R98980	WEISE, STEPHEN W .	JOURNEYMAN PLUMBER	CF	110000	320360	610410	463000	27,071	27,071
R98979	BROTHERTON, TOMMY D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	23,239	23,239
R98978	SPANN, ALTON W .	STATIONARY ENGINEER	CF	110000	320360	610410	463000	21,312	21,312
R98977	LEWIS, ROY A .	STATIONARY ENGINEER	CF	110000	320360	610410	463000	23,327	23,327
R98976	NELSON, JIMMY L.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	23,240	23,240
R98975	KELLEY, ARTHUR M .	STATIONARY ENGINEER	CF	110000	320360	610410	463000	21,039	21,039
R98974	SOWERBROWER, ARNOLD D	STATIONARY ENGINEER	CF	110000	320360	610410	463000	26,200	26,200
R98973	TILLMAN, PHILLIP H .	STATIONARY ENGINEER	CF	110000	320360	610410	463000	25,574	25,574
		EXTRA LABOR FUND		110000	320360	620000	463000		
		SALARY RESERVE		110000	320360	610000	463000		
		FRINGE BENEFITS		110000	320360	630000	463000		
		SALARIES TOTAL						101,603	101,603
		DEPARTMENT TOTAL						537,032	537,032

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
320370	Physical Plant - Service Contracts								
	MAINTENANCE		110000	320370	710000	463000	224,212	224,212	
	DEPARTMENT TOTAL						224,212	224,212	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
320370	Physical Plant - Plant Maintenance								
R99001	ROACHELL, BOBBY G.	UALR ASST DIR PHYSICAL PLT	CF	110000	320370	610410	463000	51,020	51,020
R99000	FARLER, THOMAS W.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000	35,765	35,765
R98999	BUTLER, GAIL	ACCOUNTING TECH II	CF	110000	320370	610410	463000	22,829	22,829
		EXTRA LABOR FUND		110000	320370	620000	463000		
		SALARY RESERVE		110000	320370	610000	463000		
		FRINGE BENEFITS		110000	320370	630000	463000	23,293	23,293
		SALARIES TOTAL						132,907	132,907
		DEPARTMENT TOTAL						132,907	132,907

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
320370	Utilities								
	TRANSFER FOR DEBT SERVICE		110000	320370	820000	800000	35,139	35,139	
	ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000	10,000	10,000	
	ELECTRIC		110000	320370	721510	461000	2,037,274	2,037,274	
	GAS		110000	320370	721520	461000	370,000	370,000	
	WATER		110000	320370	721530	461000	195,000	195,000	
	MAINTENANCE CONTRACT		110000	320370	710000	461000	45,694	45,694	
	DEPARTMENT TOTAL						2,693,107	2,693,107	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320380	Physical Plant - Preventive Maintenance								
R98957	GREEN, STEVE C.	SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000	28,002	28,002
R98956	MALLORY, JOHNNIE J.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	21,312	21,312
R98955	PLAIN, MERLE	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	23,981	23,981
		EXTRA LABOR FUND		110000	320380	620000	463000		
		SALARY RESERVE		110000	320380	610000	463000		
		FRINGE BENEFITS		110000	320380	630000	463000	16,308	16,308
		SALARIES TOTAL						89,603	89,603
		DEPARTMENT TOTAL						89,603	89,603

320390	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Physical Plant - Structural								
R98968	RODGERS, LARRY W .	CARPENTER SUPERVISOR	CF	110000	320390	610410	463000	25,620	25,620
R98967	COCKMAN, STEVEN R .	GENERAL MAINTENANCE REPAIR PERSON	CF	110000	320390	610410	463000	27,263	27,263
R98966	EMORY, MELVIN R .	JOURNEYMAN CARPENTER	CF	110000	320390	610410	463000	27,071	27,071
R98965	MEEKS MARDN J.	JOURNEYMAN PAINTER	CF	110000	320390	610410	463000	24,949	24,949
R98964	PITTS, JAMES K .	JOURNEYMAN CARPENTER	CF	110000	320390	610410	463000	30,883	30,883
R98963	PREDMORE, MICHAEL A .	ROOFER	CF	110000	320390	610410	463000	26,265	26,265
R98962		JOURNEYMAN CARPENTER	CF	110000	320390	610410	463000	20,466	20,466
R98961	RUSTON, AARON K .	JOURNEYMAN LOCKSMITH	CF	110000	320390	610410	463000	26,988	26,988
R98960	SANDERS, BLAKE R .	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	23,981	23,981
R98959	SMITH, RICKY M .	JOURNEYMAN PAINTER	CF	110000	320390	610410	463000	26,412	26,412
R98958	WATSON, PHILLIP	APPRENTICE TRADESMAN	CF	110000	320390	610410	463000	25,009	25,009
		EXTRA LABOR FUND		110000	320390	620000	463000		
		SALARY RESERVE		110000	320390	610000	463000		
		FRINGE BENEFITS		110000	320390	630000	463000	71,939	71,939
		SALARIES TOTAL						356,846	356,846
		DEPARTMENT TOTAL						356,846	356,846

320400	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Physical Plant-Warehouse								
R98995	MIDDLETON, BARRY	PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000	23,797	23,797
R98994	MCCAMMON, MARY N.	ACCOUNTING TECH II	CF	110000	320400	610410	463000	18,698	18,698
R98993	TAYLOR, OLEN	ACCOUNTANT	CF	110000	320400	610410	463000	22,874	22,874
R98992	MATCHETT, JIMMY D.	BOOKKEEPER ASSISTANT	CF	110000	320400	610410	463000	13,548	13,548
		EXTRA LABOR FUND		110000	320400	620000	463000		
		SALARY RESERVE		110000	320400	610000	463000		
		FRINGE BENEFITS		110000	320400	630000	463000	17,857	17,857
		SALARIES TOTAL						96,774	96,774
		DEPARTMENT TOTAL						96,774	96,774

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320410	Physical Plant - Warehouse - Central Stores								
	DISTRIBUTION		110000	320410	562120	463000	(110,000)	(110,000)	
	PURCHASE OF SUPPLIES		110000	320410	710000	463000	100,000	100,000	
	PRINTING		110000	320410	710000	463000	10,000	10,000	
	DEPARTMENT TOTAL								

		FUNDING SOURCE(S)							TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
320500	Public Safety									
R 99922	KING ,BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	451000	41,221	41,221	
				110000	640310	610210	401100	13,609		
				POSITION TOTAL				54,830	41,221	
R 99921	MORTON ,MATTHEW	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	451000	28,859	28,859	
R 99920	FLOYD ,BOBBY C .	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000	31,741	31,741	
R 99919	EVANS ,CHARLES R .	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	451000	37,870	37,870	
R 99918	HEATH ,JAMES L .	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	451000	29,497	29,497	
R 99917	WILKERSON ,WESLEY G .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	22,562	22,562	
R 99916	MILLER ,DON D .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	22,562	22,562	
R 99915	WILLIAMS ,BRAD L .	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	451000	28,498	28,498	
R 99914	ANDREWS ,REGINALD E .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	27,302	27,302	
R 99913	BRANCH ,ARABY X .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	21,625	21,625	
R 99912	FARMER ,AARON D .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	21,625	21,625	
R 99911	BOWLES ,SHARON L .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	26,111	26,111	
R 99910	BOYETT ,FRANKLIN D .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	26,481	26,481	
R 99909	BAILEY ,JEROME F .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	22,562	22,562	
R 99908	STEELE ,DONALD R .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	22,562	22,562	
R 99907	JOHNSON ,BRIAN A .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	21,625	21,625	
R 99906	THOMAS ,MATTHEW C .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	21,625	21,625	
R 99905		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	451000	28,683	28,683	
R 99904	HUNT ,DAVID A .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	24,226	24,226	
R 99903	PARKER ,WILSON R .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	27,301	27,301	
R 99902	REARDON ,WILLIAM C .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	26,441	26,441	
R 99901	SMITH ,JOHNNY D .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	26,111	26,111	
R 99900	THOMPSON ,MARILYN F .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	26,111	26,111	
R 99899	HOWARD ,JAMES H .	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	21,625	21,625	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
320500	Public Safety								
R 99898	TATUM ,ELIZABETH A .	SECRETARY II	CF	110000	320500	610410	451000	18,467	18,467
R 99897	DAVIS ,W ILMER J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000	15,665	15,665
R 99896	CHATMON ,NETTE	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000	23,835	23,835
R 99895	MCCALL ,PAMELA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	451000	15,464	15,464
R 99894	WADE-CARTER ,REGINA S .	HE PUBLIC SAFETY SEC OFFICER I	CF	110000	320500	610410	451000	15,464	15,464
		STUDENT PATROL		110000	320500	620000	451000	80,323	80,323
		SALARY RESERVE		110000	320500	610000	451000	12,932	12,932
		FRINGE BENEFITS		110000	320500	630000	451000	177,896	175,141
		SALARIES TOTAL						1,008,481	992,117
		MANTENANCE		110000	320500	710000	451000	47,236	47,236
		RADIO MANTENANCE		110000	320500	710000	451000	6,106	6,106
		TRAINING		110000	320500	710000	451000	5,000	5,000
		DEPARTMENT TOTAL						1,066,823	1,050,459

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
320500	Public Safety -Coop Ext.								
R99893	SPEARS,GEORGE D.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	24,226	24,226
R99892	DUGAN, JOSHUA	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	22,562	22,562
R99891	THROWER, JOHN E.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	451000	24,226	24,226
		FRINGE BENEFITS		110000	320500	630000	451000	13,670	13,670
		SALARIES TOTAL						84,684	84,684
		MAINTENANCE		110000	320500	710000	451000	20,551	20,551
		DEPARTMENT TOTAL						105,235	105,235

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330000	Associate Vice Chancellor for Finance								
R 99979	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	71,143	71,143	
R 99978	INFORMATDN TECHNOLOGY ACCOUNTANT	NF	110000	330000	610210	451000	20,145	20,145	
			130030	310000	610210	451000	15,855		
			POSITION TOTAL				36,000	20,145	
	EXTRA LABOR FUND		110000	330000	620000	451000			
	SALARY RESERVE		110000	330000	610000	451000			
	FRINGE BENEFITS		110000	330000	630000	451000	21,696	18,486	
	SALARIES TOTAL						128,839	109,774	
	MAINTENANCE		110000	330000	710000	451000	1,700	1,700	
	DEPARTMENT TOTAL						130,539	111,474	

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
330100	Office of Financial Services								
R 99975		CONTROLLER	NF	110000	330100	610210	451000	64,922	64,922
R 99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	43,290	43,290
R 99973	BECKER, PATRICIA A.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	41,054	41,054
R 99972	LONG, ROBERT	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	43,422	43,422
R 99970		ACCOUNTANT	CF	110000	330100	610210	451000	31,200	31,200
R 99969	ABERNATHY, JANAN M.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	32,951	32,951
R 99968	ANDERSON, BRUCE A.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	30,896	30,896
R 99967	BROWN, ANN L.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	38,090	38,090
R 99966	STENSIEK, JEAN A.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	36,832	36,832
R 99965		ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	27,000	27,000
R 99964	OMARRA, BRIAN T.	ACCOUNTANT	CF	110000	330100	610410	451000	22,579	22,579
R 99963	DRILLING, CATHERINE C.	ACCOUNTANT	CF	110000	330100	610410	451000	33,372	33,372
R 99962	TENDEKU, MARY-JOYCE A.	ACCOUNTANT	CF	110000	330100	610410	451000	22,579	22,579
R 99961	HUNTER, ZANDRA E.	ACCOUNTANT	CF	110000	330100	610410	451000	22,579	22,579
R 99960	AYER, PATRICIA A.	ACCOUNTANT	CF	110000	330100	610410	451000	23,937	23,937
R 99958		ACCOUNTANT	CF	110000	330100	610410	451000	24,272	24,272
R 99957	YONKEY, MICHELLE D.	ACCOUNTANT	CF	110000	330100	610410	451000	22,874	22,874
R 99956	SNUFFER, CHERYL D.	PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	29,404	29,404
R 99955	MCKINNEY, JESSICA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	18,698	18,698
R 99954	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	22,608	22,608
R 99953	PLATT, CAROL	ACCOUNTING TECH II	CF	110000	330100	610410	451000	22,608	22,608
R 99952	PUMPHREY, DARAK.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	18,942	18,942
R 99951	REED, BRENDA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	27,037	27,037
R 99950	WINKLER, DARLENE R.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	18,698	18,698

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330100	Office of Financial Services								
R 99949	PITCHFORD, SHARON L.	PAYROLL OFFICER	CF	110000	330100	610410	451000	23,052	23,052
R 99947		ACCOUNTANT	CF	110000	330100	610410	451000	28,200	28,200
R 99946	KHAIDAKOVA, NAZRAT	ACCOUNTANT	CF	110000	330100	610410	451000	22,579	22,579
R 99945		ACCOUNTING TECH II	CF	110000	330100	610410	451000	18,698	18,698
		EXTRA LABOR FUND		110000	330100	620000	451000	26,000	26,000
		SALARY RESERVE		110000	330100	610000	451000		
		FRINGE BENEFITS		110000	330100	630000	451000	172,108	172,108
		SALARIES TOTAL						1,010,481	1,010,481
		MAINTENANCE		110000	330100	710000	451000	112,325	112,325
		DEPARTMENT TOTAL						1,122,806	1,122,806

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330100	Telephone Communications								
	TELEPHONE EQUIPMENT LEASE		110000	330100	721410	452000	845,000	845,000	
	DEPARTMENT DISTRIBUTION		110000	330100	721420	452000	(844,000)	(844,000)	
	DEPARTMENT TOTAL						1,000	1,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330100	Academic Rents								
	ACADEMIC RENTS		110000	330100	820000	900000	213,029	213,029	
	DEPARTMENT TOTAL						213,029	213,029	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330100	Student Fee Transfer - Men's & Women's Non-Revenue Sports								
	NON-REVENUE SPORTS		110000	330100	820000	900000	450,000	450,000	
	DEPARTMENT TOTAL						450,000	450,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
330100	Parking Reserve								
	RESERVE		110000	330100	820000	900000	3,402	3,402	
	DEPARTMENT TOTAL						3,402	3,402	

330200	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Purchasing office								
R 99936	SHEPHERD, MICHAEL E.	DIR ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	56,456	56,456
R 99935	RDENOUR, ROBN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610410	451000	30,000	30,000
R 99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	36,113	36,113
R 99933	HINMAN, STEPHEN E M.	BUYER	CF	110000	330200	610410	451000	24,404	24,404
R 99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	27,894	27,894
R 99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	27,894	27,894
R 99930		BUYER	CP	110000	330200	610410	451000	11,793	11,793
R 99929		BUYER	CF	110000	330200	610410	451000	24,404	24,404
R 99928	TAYLOR, CAROL J.	BUYER	CF	110000	330200	610410	451000	26,681	26,681
R 99927	LOCHALA, JOHN D.	ADMIN OFFICE SUPERV	CF	110000	330200	610410	451000	18,698	18,698
		EXTRA LABOR FUND		110000	330200	620000	451000		
		SALARY RESERVE		110000	330200	610000	451000		
		FRINGE BENEFITS		110000	330200	630000	451000	59,683	59,683
		SALARIES TOTAL						344,020	344,020
		MAINTENANCE		110000	330200	710000	451000	20,980	20,980
		DEPARTMENT TOTAL						365,000	365,000

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
330200	Purchasing Office - Contract Maintenance								
	MANT. CONTRACTS DISTR.		110000	330200	720820	452000	(121,000)	(121,000)	
	DEPT. MAINTENANCE CONTRACT		110000	330200	720810	452000	121,000	121,000	
	DEPARTMENT TOTAL								

410000	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Vice Chancellor for University Advancement								
R 99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	98,027	98,027
R 99985	LEE, JONIC.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	62,391	62,391
R 99984	ROLLER, N. CAROLYN	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	21,643	21,643
R 99983	LOCK, CHRISTY A.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	25,750	25,750
								10,000	
								35,750	25,750
R 99982	LEE, GEORGE L.	HEAD COACH	NF	110000	410000	610210	451000	11,038	11,038
				190000	420000	610210	522000	41,725	
								52,763	11,038
		RESEARCH ASSISTANT	NF	110000	410000	610210	451000	25,000	25,000
R 99981	WHITFIELD, DIERDRE	SECRETARY II	CF	110000	410000	610410	451000	1,703	1,703
				193000	450100	610410	510000	14,991	
								16,694	1,703
		SALARY RESERVE		110000	410000	610000	451000	40,984	40,984
		FRINGE BENEFITS		110000	410000	630000	451000	69,128	56,285
		SALARIES TOTAL						422,380	342,821
		MAINTENANCE		110000	410000	710000	451000	63,706	63,706
		STURGIS/FR DAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000
		DEPARTMENT TOTAL						521,086	441,527

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
430000	Campus and Community Partnerships								
R99010	CHAPMAN, CHERYL A.	DIR OF COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000	48,186	48,186
				281100	430000	610210		10,609	
				POSITION TOTAL				58,795	48,186
P99955	GAGE, HEATHER	RESEARCH ASSISTANT	NF	281100	430000	610210		27,040	
P99954	JOHNSON, CHAD E.	PROJECT COORDINATOR	NF	281100	430000	610210		24,480	
P98461	HAGWOOD, DANIEL J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	430000	610410	421000	19,670	19,670
P99952	BURNETT, AMY	RESEARCH ASSISTANT		281100	430000	610210		27,040	
R99005	COLCLASURE, KATHY J.	RESEARCH ASSISTANT		281100	430000	610210		26,520	
R98208	STEWART, CHARAN.	RESEARCH ASSISTANT		281100	430000	610210	420000	25,000	
R98212	HAGWOOD, AMBER R.	SECRETARY II		281100	430000	610210	420000	12,480	
		GRADUATE ASSISTANTS		110000	430000	610510	421000		
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	40,337	12,384
		SALARIES TOTAL						261,362	80,240
		MAINTENANCE		110000	430000	710000	421000	24,760	24,760
		DEPARTMENT TOTAL						286,122	105,000

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
440000	Development Office								
R99935	BOAZ, MARY C.	DIRECTOR OF DEVELOPMENT	NF	110000	440000	610210	451000	71,446	71,446
R99834	GWINN, SHANNON D.	DIR CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	40,000	40,000
R99733	TARKINGTON, CHRISTY J.	DIR CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	38,000	38,000
R99632	COVINGTON, LEE G.	RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	38,000	38,000
R99531	DERMOTT, MARIA P.	RESEARCH ASSISTANT	NF	110000	440000	610210	451000	26,266	26,266
R99430	STEELE, TERRY D.	ACCOUNTANT	CF	110000	440000	610410	451000	27,133	27,133
R99329	PRDR, JANETTE E.	ADMINISTRATIVE ASSISTANT	CF	110000	440000	610410	451000	33,738	33,738
		SALARY RESERVE		110000	440000	610000	451000	4,324	4,324
		FRINGE BENEFITS		110000	440000	630000	451000	57,067	57,067
		SALARIES TOTAL						335,974	335,974
		MAINTENANCE		110000	440000	710000	451000	54,126	54,126
		DEPARTMENT TOTAL						390,100	390,100

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
440100	Alumni Affairs									
R 99837	CHANDLER, JANIS A.	PROGRAM COORDINATOR	CF	110000	440100	610410	451000	40,792	40,792	
R 99836	EVANS, DEBRA K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	440100	610410	451000	19,575	19,575	
		EXTRA LABOR FUND		110000	440100	620000	451000			
		SALARY RESERVE		110000	440100	610000	451000			
		FRINGE BENEFITS		110000	440100	630000	451000	12,224	12,224	
		SALARIES TOTAL						72,591	72,591	
		MAINTENANCE		110000	440100	710000	451000	28,202	28,202	
		DEPARTMENT TOTAL						100,793	100,793	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
450000	Office of Communications								
R99845	BARNES, AMY O.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	66,950	66,950
R99844	FERGUSON, ROBERT W.	INSTITUTIONAL ASSISTANT	NF	110000	450000	610210	451000	42,305	42,305
R99843		PROGRAM COORDINATOR	CF	110000	450000	610410	451000	25,255	25,255
R99842	FOX, KM ROSS	ASSOC RSCH/EXT SPECIALIST	NF	110000	450000	610210	451000	34,612	34,612
R99841	BRD, WILLIAM C.	ASSISTANT RESEARCH EDITOR	FA	110000	450000	610210	451000	30,000	30,000
R99840	BAYLES, JILL M.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	28,555	28,555
R99839		GRAPHIC ARTIST I	CF	110000	450000	610410	451000		
R99838	HALSTEAD, BONNIE A.	COMMERCIAL/GRAPHIC ARTIST	CF	110000	450000	610410	451000	31,022	31,022
		EXTRA LABOR FUND		110000	450000	620000	451000		
		SALARY RESERVE		110000	450000	610000	451000	25,702	25,702
		FRINGE BENEFITS		110000	450000	630000	451000	56,973	56,973
		SALARIES TOTAL						341,374	341,374
		MAINTENANCE		110000	450000	710000	451000	101,560	101,560
		DEPARTMENT TOTAL						442,934	442,934

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
510011	Distance Learning								
	MAINTENANCE		110000	510011	710000	401200	32,960	32,960	
	DEPARTMENT TOTAL						32,960	32,960	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510012	InstructionalTechnobgy								
R 99642	MIDDLETON,FRANCES T.	COMPUTER TECHNICIAN I-N	CF	110000	510012	610410	434000	20,729	20,729
		FRINGE BENEFITS		110000	510012	630000	434000	4,405	4,405
								25,134	25,134
								135,652	135,652
								160,786	160,786

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
510100	Computing Services								
R99881	DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210			92,700	92,700
R99880	FLEMING, DENNIS B.	NF	110000	510100	610210			57,507	57,507
R99879	JOHNSON, TRACY L.	NF	110000	510100	610210			47,420	47,420
R98444	STILES, DAVID O.	NF	110000	510100	610210			56,650	56,650
R98445	DAVIS, ROGERS E.	NF	110000	510100	610210			57,749	57,749
R99876	CHEREPSKI, DON D.	CF	110000	510100	610410			44,107	44,107
R99875	PEARCE SR., PATRICK	CF	110000	510100	610410			41,409	41,409
R99874	BARTHOL, JOHN M.	CF	110000	510100	610410			44,759	44,759
R99873	MILLER, DALE O.	CF	110000	510100	610410			54,907	54,907
R99872	DILBECK, DEBRA K.	CF	110000	510100	610410			40,150	40,150
R99871	ROETZEL, DAVID L.	CF	110000	510100	610410			50,181	50,181
R99870	STUCKEY, PETER M.	CF	110000	510100	610410			39,461	39,461
R99869	HANSON, MARLENA D.	CF	110000	510100	610410			39,461	39,461
R99868	SCOTT, COY L.	CF	110000	510100	610410			32,669	32,669
R99867	SYSTEMS PROGRAMMER II-NST	CF	110000	510100	610410			38,386	38,386
R99866	DAVIS, EARL	CF	110000	510100	610410			29,083	29,083
R99865	HARRISON, TAMMY W.	CF	110000	510100	610410			34,810	34,810
R99864	ADKINS, LESLIE L.	CF	110000	510100	610410			32,204	32,204
R99863	JONES-QUARTEY, NAAK.	CF	110000	510100	610410			34,810	34,810
R99862	TPSHUS, JOHN B.	CF	110000	510100	610410			31,791	31,791
R99861	GOLLER, CLEMENT A.	CF	110000	510100	610410			30,840	30,840
R99860	LAM, PHENG S.	CF	110000	510100	610410			25,622	25,622
R99859	MCDUGAL, KENNETH D.	CF	110000	510100	610410			30,840	30,840
R99858	FRANKLIN, C. WILLIAM	CF	110000	510100	610410			28,803	28,803
R99857	HOLLEMAN, ROBERT E.	CF	110000	510100	610410			25,700	25,700
R99856	ROWLETT, DONALD	CF	110000	510100	610410			23,981	23,981

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
550100	Computing Services								
R98239	SPANGLER,GUY R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210		52,020	52,020
R99855	OWEN,P DANNY	SYSTEM ANALYST II-NST	CF	110000	510100	610410		33,817	33,817
R99854	MATHIS,KIMBERLY R.	APPLIC PROGRAMMER II-NST	CF	110000	510100	610410		31,791	31,791
R98250	FRANCIS,SHERONDA L.	APPLIC PROGRAMMER I-NST	CF	110000	510100	610410		28,803	28,803
R99853		APPLIC PROGRAMMER I-NST	CF	110000	510100	610410		28,018	28,018
R99852	DOSS,PATRICIA G.	DP OPERATIONS SUPV I-NST	CF	110000	510100	610410		25,785	25,785
R99851	DODSON,THOMAS E.	COMPUTER LAB TECHNICIAN II-NST	CF	110000	510100	610410		19,320	19,320
R99850	LEMONS,GARRY W.	COMPUTER TECHNICIAN II-NST	CF	110000	510100	610410		19,931	19,931
R99849	BLAYLOCK,BARBARA	INSTRUMENTATION TECH II	CF	110000	510100	610410		21,312	21,312
R99848	WILLIAMS,GREGORY	COMPUTER TECHNICIAN I-NST	CF	110000	510100	610410		19,669	19,669
R99847	WILKERSON,CLYDE	COMPUTER TECHNICIAN II-NST	CF	110000	510100	610410		20,484	20,484
R99846	HOULE,VICKEY J.	ADMINISTRATIVE ASSIST I	CF	110000	510100	610410		18,698	18,698
		EXTRA LABOR FUND		110000	510100	620000	451000	128,519	128,519
		SALARY RESERVE		110000	510100	610000	451000	101,676	101,676
		FRINGE BENEFITS		110000	510100	630000	451000	297,158	297,158
		SALARIES TOTAL						1,913,001	1,913,001
		MAINTENANCE		110000	510100	710000	451000	716,433	716,433
		INTERNET II		110000	510100	710000	451000	60,000	60,000
		DEPARTMENT TOTAL						2,689,434	2,689,434

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610000	University Festival								
	MAINTENANCE		110000	610000	710000	436300	2,366	2,366	
	DEPARTMENT TOTAL						2,366	2,366	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610000	Fine Arts Core								
	MAINTENANCE		110000	610000	710000	436300	6,022	6,022	
	DEPARTMENT TOTAL						6,022	6,022	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610000	College of Arts, Humanities & Social Science Reserve -Lect./Sum School								
	COLLEGE LECTURER FUND		110000	610000	610300	401100	468,267	468,267	
	SUMMER SALARY RESERVE		110000	610000	610700	401100	514,947	514,947	
	SALARY RESERVE		110000	610000	610100	401100	50,000	50,000	
	FRINGE BENEFITS		110000	610000	630000	401100	140,777	140,777	
			110000	610000		401100	10,000	10,000	
			110000	610000		401100	18,000	18,000	
		SALARIES TOTAL					1,201,991	1,201,991	
	MAINTENANCE		110000	610000	710000	401100	154,600	154,600	
		DEPARTMENT TOTAL					1,356,591	1,356,591	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
610000	Scholarships -Arts Grants-in-Aid							
		ARTS GRANTS-IN-AID	110000	610000	760000	471000	112,713	112,713
		PEP BAND	110000	610000	760000	471000	26,269	26,269
		DEPARTMENT TOTAL					138,982	138,982

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science								
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS COLLEGES	FA	110000	610100	610210	436300	95,170	95,170
R99730	MUSUN, LINDA	ASSOCIATE DEAN	FA	110000	610100	610110	436300	77,561	77,561
R99729	MATHIS, MALESSA K.	STUDENT DEVL SPECIALIST	NF	110000	610100	610210	436300	30,333	30,333
R99728	ELLSWORTH, JANET L.	RESEARCH ASSOCIATE	FA					12,000	
R99727	NICHOLSON, ELIZABETH A.	LECTURER	FA	110000	610100	610110	436300	4,574	4,574
R99725	MANGAMELE, LESLE J.	INSTITUTIONAL ASSISTANT	CF	110000	610100	610410	436300	24,723	24,723
		SCHOOL		110000	610300	610410	404000	5,201	
					POSITION TOTAL			29,924	24,723
R99724	BELL, PAULETTE M.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300	42,000	42,000
R99723	BELL, NANETTE	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	27,865	27,865
				160005	611400	610210	401200	7,135	
					POSITION TOTAL			35,000	27,865
R99722	SAMPSON, JANICE	ADMINISTRATIVE ASSIST II	CF	110000	610100	610410	436300	22,909	22,909
R99721	WRIGHT, KASONIA D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610100	610410	436300	17,559	17,559
		EXTRA LABOR FUND		110000	610100	620000	436300		
		SALARY RESERVE		110000	610100	610000	436300	6,078	6,078
		FRINGE BENEFITS		110000	610100	630000	436300	78,975	73,804
		SALARIES TOTAL						452,083	422,576
		MAINTENANCE		110000	610100	710000	436300	57,600	57,600
		DEPARTMENT TOTAL						509,683	480,176

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
610210	Art								
R99437	BRUHL, W INFERD G .	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100	63,469	63,469
R99436	CAWOOD, GARY K .	PROFESSOR	FB	110000	610210	610110	401100	47,447	47,447
R99435		PROFESSOR	FB	110000	610210	610110	401100	48,547	48,547
R99434	MANTLE, ERIC R .	PROFESSOR	FB	110000	610210	610110	401100	47,567	47,567
R99433	MARTIN, FLOYD W .	PROFESSOR	FB	110000	610210	610110	401100	53,803	53,803
R99432	SMITH, A J .	PROFESSOR	FB	110000	610210	610110	401100	45,072	45,072
R99428	WARRICK, MICHAEL R .	PROFESSOR	FB	110000	610210	610110	401100	46,618	46,618
R99431	KESSLER, WARREN H .	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	40,890	40,890
R99438	BROWN, JANE H .	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	44,887	44,887
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	50,147	50,147
R99426	BLACK, BONNIE J .	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	40,701	40,701
	CLIFTON, THOMAS	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	41,000	41,000
R99424	GRACE, LAURA M .	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	27,742	27,742
R99423	HARDIN, DELORES R .	EX/ADMINISTRATIVE SECRETARY	CF	110000	610210	610410	401100	19,776	19,776
		EXTRA LABOR FUND		110000	610210	620000	401100	10,000	10,000
		SALARY RESERVE		110000	610210	610000	401100		
		FRINGE BENEFITS		110000	610210	630000	401100	125,877	125,877
		SALARIES TOTAL						753,543	753,543
		MAINTENANCE		110000	610210	710000	401100	30,988	30,988
		DEPARTMENT TOTAL						784,531	784,531

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
610310	Community School of the Arts								
R 99725	MANGAMELE, LESLE J.	INSTITUTIONAL ASSISTANT	CF	110000	610310	610410	404000	5,201	5,201
				110000	610100	610410	436300	24,723	
					POSITION TOTAL			29,924	5,201
R 99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000	9,000	9,000
				110000	610710	610110	401100	22,341	
					POSITION TOTAL			31,341	9,000
		INSTRUCTOR	FB	110000	610310	610110	404000	5,000	5,000
		EXTRA LABOR FUND		110000	610310	620000	404000	25,000	25,000
		LECTURER FUND		110000	610310	610300	404000	70,000	70,000
		SALARY RESERVE		110000	610310	610000	404000	36,000	36,000
		FRINGE BENEFITS		110000	610310	630000	404000	32,056	24,408
					SALARIES TOTAL			229,321	174,609
		MAINTENANCE		110000	610310	710000	404000	35,000	35,000
		SERVICE CHARGE		110000	610310	790700	404000	20,961	20,961
					DEPARTMENT TOTAL			285,281	230,570

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
610410	English								
R99387	ANDERSON, WALTER S.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	65,376	65,376
R99695	RAMSEY, CLIFFORD E.	DR UNIV SCHOLARS PROGRAMS	FA	110000	610410	610110	401100	27,574	27,574
				110000	720000	610110	441000	41,872	
				POSITION TOTAL				69,446	27,574
R99376	STRICKLAND, JOHNYE E.	PROFESSOR	FB	110000	610410	610110	401100	51,670	51,670
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	48,579	48,579
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	57,280	57,280
R99384	KNUTSON, R L.	PROFESSOR	FB	110000	610410	610110	401100	54,540	54,540
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	54,634	54,634
R99382	LITTLEFIELD JR, D F.	PROFESSOR	FB	110000	610410	610110	401100	59,674	59,674
R99381	MURPHY, RUSSELLE E.	PROFESSOR	FB	110000	610410	610110	401100	50,761	50,761
R99380	PARNS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	59,395	59,395
R99378	SOBIN, NICHOLAS J.	PROFESSOR	FB	110000	610410	610110	401100	49,543	49,543
R99377	STODOLA, K Z D.	PROFESSOR	FB	110000	610410	610110	401100	53,062	53,062
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	54,663	54,663
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	46,685	46,685
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	44,298	44,298
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	36,552	36,552
R99371	LAETTNER, TRACEY L.	ADM N OFFICE SUPERV	CF	110000	610410	610410	401100	18,698	18,698
				290160	610410	610410	436300	2,188	
				POSITION TOTAL				20,886	18,698
		EXTRA LABOR FUND		110000	610410	620000	401100		

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
610410	English							
			110000	610410	610000	401100		
			110000	610410	630000	401100	195,142	185,339
		SALARIES TOTAL					1,072,186	1,018,323
			110000	610410	710000	401100	21,878	21,878
	DEPARTMENT TOTAL						1,094,064	1,040,201

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
610410	Crazy Horse								
	MAINTENANCE		110000	610410	710000	421000	17,000	17,000	
	DEPARTMENT TOTAL						17,000	17,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610410 American Studies									
	MAINTENANCE		110000	610410	710000	401100	213	213	
	DEPARTMENT TOTAL						213	213	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
610510	History								
R99332	BILSKY, LESTER J.	DEPARTMENT CHAIRPERSON	FA	110000	610510	610110	401100	73,863	73,863
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	58,272	58,272
R99330	BOLTON, S.C.	PROFESSOR	FB	110000	610510	610110	401100	51,735	51,735
R99328	HANSON, GERALD T.	PROFESSOR	FD	110000	610510	610110	401100	58,694	58,694
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	52,779	52,779
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	60,322	60,322
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	73,749	73,749
R99324	VINKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	43,184	43,184
R99323	LEWIS, JOHANNA M.	PROFESSOR	FB	110000	610510	610110	401100	49,588	49,588
R99322	MILLER, JAMES W.	PROFESSOR	FB	110000	610510	610110	401100	44,986	44,986
R99321	RECKEN, STEPHEN L.	ASSOCIATE PROFESSOR	FD	110000	610510	610110	401100	50,256	50,256
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	58,532	58,532
R99319	FONTAINE, MICHELLE M.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	46,166	46,166
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	39,213	39,213
R99317	SMOLLER, LAURA A.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	44,944	44,944
R99316	MATRICHIAN, MARIAN F.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	38,252	38,252
R99315	LENOE, MATHEW E.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	39,764	39,764
R99314	JAUSS, JUDITH A.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610510	610410	401100	22,486	22,486
R99313	OVERBY, DONNA F.	SECRETARY II	CF	110000	610510	610410	401100	19,406	19,406
		SALARY RESERVE		110000	610510	610000	401100		
		FRINGE BENEFITS		110000	610510	630000	401100	196,816	196,816
		SALARIES TOTAL						1,123,007	1,123,007
		MANTENANCE		110000	610510	710000	401100	25,572	25,572
		MANTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739
		MANTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500
		DEPARTMENT TOTAL						1,151,818	1,151,818

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610510	Oral History Program								
	MAINTENANCE		110000	610510	710000	401100	2,040	2,040	
	DEPARTMENT TOTAL						2,040	2,040	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610510	Center for Arkansas Studies								
	MAINTENANCE		110000	610510	710000	401100	1,190	1,190	
	DEPARTMENT TOTAL						1,190	1,190	

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
610610	Division of International and Second Language Studies								
R99348	M CALPINE, DAVID C.	DEPARTMENT CHAIRPERSON	FA	110000	610610	610110	401100	74,321	74,321
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100	51,832	51,832
R99346	CHEATHAM, R M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	51,087	51,087
R99345	THORSON, HELGA M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	39,874	39,874
R99334	MCDANIEL, SEAN	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	37,904	37,904
R98351		ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	38,570	38,570
R99344	BATRES, PATRICIA G.	INSTRUCTOR	FB	110000	610610	610110	401100	30,027	30,027
R99343	BOW LUS, B M.	INSTRUCTOR	FB	110000	610610	610110	401100	32,516	32,516
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB					12,576	
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	30,917	30,917
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	29,977	29,977
R98443	RAY, SHERRIE A.	INSTRUCTOR	FB	110000	120210	610110	401200	25,000	
R99339	NUNN, WALTER H.	DIR OFC INTERNATIONAL PROG	NF					51,663	
P98450	MORTON, MARTHA L.	RESEARCH ASSO PROGRAM COORDINATOR	NF	281082	610610	610210	435000	28,000	
R99333	LYTLE, ALAN	RESEARCH ASSOCIATE	NF	110000	610610	610110	401100	32,792	32,792
R99815	FULMORE, ROBBIN	RESEARCH ASSISTANT	NF	110000	610610	610210	441000	13,465	13,465
				110000	610612	610210	435000	17,555	
				POSITION TOTAL				31,020	13,465
R99337	LEE, M. SUZANNE	ADMIN OFFICE SUPERV	CF	110000	610610	610410	401100	19,320	19,320
R99336	MORGAN, RICHARD A.	SECRETARY II	CF	110000	610610	610410	401100	16,803	16,803
P98466	WILLIAMS, GEORGIA E.	ADMIN ASSISTANT I	CF					18,189	
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000
		SALARY RESERVE		110000	610610	610000	401100		
		FRINGE BENEFITS		110000	610610	630000	401100		
		SALARIES TOTAL						132,237	101,258
		MAINTENANCE		110000	610610	710000	401100	11,627	11,627
		DEPARTMENT TOTAL						798,252	614,290

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610610	InternationalPrograms								
	MAINTENANCE		110000	610610	710000	401100	35,520	35,520	
	DEPARTMENT TOTAL						35,520	35,520	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610611	Division of International and Second Language Studies Lab								
	EXTRA LABOR							5,000	
	DEPARTMENT TOTAL							5,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
610612	Intensive English Program								
R98752	MCNERNEY, MAUREEN	ADJUNCT INSTRUCTOR	NF	110000	610612	610210	435000	49,392	49,392
R99815	FULMORE, ROBBIN	RESEARCH ASSISTANT	NF	110000	610612	610210	435000	17,555	17,555
				110000	610610	610210	441000	13,465	
					POSITION TOTAL			31,020	17,555
R99102	LINDSEY, LINDA F.	ACCOUNTANT	CF	110000	610612	610410	435000	28,366	28,366
R98437	THOMPSON, MARY E.	SECRETARY II	CF	110000	610612	610410	435000	16,803	16,803
		EXTRA LABOR FUND		110000	610612	620000	435000	162,000	162,000
		SALARY RESERVE		110000	610612	610000	435000		
		FRINGE BENEFITS		110000	610612	630000	435000	40,902	37,906
		SALARIES TOTAL						328,483	312,022
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000
		SERVICE CHARGE		110000	610612	790700	435000	36,202	36,202
		DEPARTMENT TOTAL						414,685	398,224

		FUNDING SOURCE(S)							TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
610711	MUSIC									
R99422	ELLSWORTH, E. VICTOR	DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100	66,270	66,270	
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	64,610	64,610	
R99420	MOORE, RAY W.	PROFESSOR	FD	110000	610711	610110	401100	67,745	67,745	
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	46,101	46,101	
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	42,935	42,935	
R99417	BOSWELL, R. L.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	39,526	39,526	
R99416	HOLZER, LINDA R.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,487	40,487	
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	36,000	36,000	
R99407	GROESBECK, ROLF A.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	37,750	37,750	
R99415	COX II, THOMAS E.	ADJUNCT ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	31,946	31,946	
R99414	EDWARDS, MARTHA A.	INSTRUCTOR	FB	110000	610711	610110	401100	22,330	22,330	
	DAVIS, PAUL	INSTRUCTOR	FB	110000	610711	610110	401100	13,031	13,031	
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	22,341	22,341	
				110000	610300	610110	404000	9,000		
					POSITION TOTAL			31,341	22,341	
R99408	LAW, CHARLES	INSTRUCTOR	FD	110000	610711	610110	401100	16,871	16,871	
R99410	LAW, WARREN E.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	15,976	15,976	
R99411	STRITZ, HANS A.	RESEARCH ASSISTANT	NF	110000	610711	610210	401100	21,707	21,707	
R99409	GRISSOM, JOHN T.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100	24,897	24,897	
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785	
		FRINGE BENEFITS		110000	610711	630000	401100	134,281	132,368	
		SALARIES TOTAL						763,589	752,676	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
610711	Music							
		MAINTENANCE	110000	610711	710000	401100	16,635	16,635
		PEP BAND	110000	610711	710000	401100	10,750	10,750
		ASCAP/BM IDUES	110000	610711	710000	401100	3,125	3,125
		DEPARTMENT TOTAL					794,099	783,186

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610712	Music Lab								
	MAINTENANCE		110000	610712	710000	401100	17,000	17,000	
	DEPARTMENT TOTAL						17,000	17,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
610713	Theatre Arts/Dance								
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100	45,608	45,608
R99394	CALLANEN-GRAVETT, DOT N	PROFESSOR	FB	110000	610713	610110	401100	44,192	44,192
R99393	CHAPMAN, W AYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	48,888	48,888
R99392	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	44,598	44,598
R99391	MAY, JAMES R.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	40,403	40,403
	HEMAN, TOM	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	38,000	38,000
R99390	W UK, CARLA.	THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100	29,397	29,397
R99389		THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100	12,912	12,912
R99388	HARRIS, KAREN E.	SECRETARY II	CF	110000	610713	610410	401100	16,481	16,481
		EXTRA LABOR FUND		110000	610713	620000	401100		
		SALARY RESERVE		110000	610713	610000	401100		
		FRINGE BENEFITS		110000	610713	630000	401100	64,897	64,897
		SALARIES TOTAL						385,376	385,376
		MAINTENANCE		110000	610713	710000	401100	32,751	32,751
		DEPARTMENT TOTAL						418,127	418,127

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
610714	Dean's Theatre Production								
	MAINTENANCE		110000	610714	710000	435000	14,000	14,000	
	DEPARTMENT TOTAL						14,000	14,000	

610810	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Phibsophy and LiberalS tudies								
R99312	THOMAS ,JAN L.	DEPARTMENT CHARPERSON	FA	110000	610810	610110	401100	58,038	58,038
R99311	SPADEMAN ,THOMAS B.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	38,193	38,193
R99309	ESHLEMAN ,ANDREW S.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	37,691	37,691
R99310	COX ,AMALIA L.	SECRETARY II	CF	110000	610810	610410	401100	17,540	17,540
		LECTURER		110000	610810	610300	401100	1,950	1,950
		SALARY RESERVE		110000	610810	610000	401100		
		FRINGE BENEFITS		110000	610810	630000	401100	31,066	31,066
		SALARIES TOTAL						184,478	184,478
		MANTENANCE		110000	610810	710000	401100	12,178	12,178
		DEPARTMENT TOTAL						196,656	196,656

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
610910	PoliticalScience								
R99296	RICE,DARYL H.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	62,002	62,002
R99295	ENGLISH,ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	52,255	52,255
R99294	SCRANTON,MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	55,098	55,098
R99293	SNORTLAND,NELE.	PROFESSOR	FB	110000	610910	610110	401100	60,864	60,864
R99292	ANDA,MICHAEL O.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	50,313	50,313
R99291	CLEMMER,ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	30,942	30,942
R99290	THOMAS,REMONA A.	SECRETARY II	CF	110000	610910	610410	401100	17,540	17,540
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100		
		FRINGE BENEFITS		110000	610910	630000	401100	69,915	69,915
		SALARIES TOTAL						398,929	398,929
		MAINTENANCE		110000	610910	710000	401100	10,007	10,007
		DEPARTMENT TOTAL						408,936	408,936

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
611010	Psychology								
R99308	MOORE, BRUCE D.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	65,578	65,578
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100	61,009	61,009
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100	55,972	55,972
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100	58,173	58,173
R99304	WOOD, D.L.	PROFESSOR	FB	110000	611010	610110	401100	62,332	62,332
R99303	BLEVINS-KNABE, BELNDA	PROFESSOR	FB	110000	611010	610110	401100	52,419	52,419
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	49,784	49,784
R99301	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	44,510	44,510
R99300	HAMMOND, R.B.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	50,693	50,693
R99299	HINES, ROBERT J.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	39,461	39,461
R98820	HOLLAND, DANIEL	ASSISTANT PROFESSOR	FD	110000	611010	610110	401100	47,427	47,427
R99298	MACK, EDNA RUTH	ADM N OFFICE SUPERV	CF	110000	611010	610410	401100	23,498	23,498
R99297	SOMERVELL, CINDY	SECRETARY II	CF	110000	611010	610410	401100	18,830	18,830
		EXTRA LABOR FUND		110000	611010	620000	401100		
		SALARY RESERVE		110000	611010	610000	401100		
		FRINGE BENEFITS		110000	611010	630000	401100	133,808	133,808
		SALARIES TOTAL						763,494	763,494
		MAINTENANCE		110000	611010	710000	401100	15,618	15,618
		DEPARTMENT TOTAL						779,112	779,112

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
611110	Writing and Humanities								
	MAINTENANCE		110000	611110	710000	401100	4,683	4,683	
	DEPARTMENT TOTAL						4,683	4,683	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
611110	Rhetoric and Writing								
R99369	RAYMOND, RICHARD C.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100	72,845	72,845
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100	49,023	49,023
R99366	ANDERSON, CHARLES M.	PROFESSOR	FC	110000	611110	610110	401100	52,057	52,057
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100	45,681	45,681
R99364	ARNOLD, M H.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	51,696	51,696
R99368	NAHRWOLD, CYNTHIA A.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,000	38,000
R99363	FERGANCHOCK, JULIA	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	39,662	39,662
R99362	LEPLATTENIER, BARBARA	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,199	38,199
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,011	38,011
	KURALT, KAREN M.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,000	38,000
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100	31,192	31,192
R99360	CHADWICK, FRANKIE L.	INSTRUCTOR	FB	110000	611110	610110	401100	30,980	30,980
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100	34,156	34,156
R99358	FORD, DWEDOR	INSTRUCTOR	FB	110000	611110	610110	401100	30,980	30,980
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100	30,980	30,980
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100	30,980	30,980
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	41,696	41,696
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100	34,809	34,809
R99353	SMITH, MARCIA M.	INSTRUCTOR	FB	110000	611110	610110	401100	31,103	31,103
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100	42,380	42,380
R99350	PALMER, KAREN	ACCOUNTING TECH II	CF	110000	611110	610410	401100	19,901	19,901
		SALARY RESERVE		110000	611110	610000	401100		
		FRINGE BENEFITS		110000	611110	630000	401100	150,075	150,075
		SALARIES TOTAL						972,406	972,406
		MAINTENANCE		110000	611110	710000	401100	22,338	22,338
		DEPARTMENT TOTAL						994,744	994,744

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
611110	Quality Writing								
	MAINTENANCE		110000	611110	710000	401100	16,034	16,034	
	DEPARTMENT TOTAL						16,034	16,034	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
611112	Writing Project							
R99349	AUSBROOKS,CHRISTOPHE	CF	110000	611112	610410	402000	5,328	5,328
	APPLIC PROGRAMMER I-INST		110000	320340	610410	463000	15,984	
				POSITION TOTAL			21,312	5,328
	FRINGE BENEFITS		110000	611112	630000	402000	4,316	1,079
		SALARIES TOTAL					25,628	6,407
	MAINTENANCE		110000	611112	710000	402000	49,372	68,593
		DEPARTMENT TOTAL					75,000	75,000

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611210	Sociology and Anthropology								
R99406	TREVINO RICHARD, TERRY	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100	72,879	72,879
R99405	BAER, HANS A.	PROFESSOR	FB	110000	611210	610110	401100	52,774	52,774
R99404	BUFFALO, MARION D.	PROFESSOR	FB	110000	611210	610110	401100	70,583	70,583
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100	47,495	47,495
R99401	SANDERSON, ROBERT E.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	45,624	45,624
R99400	ITO, KINCO	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	43,347	43,347
R99399	BRISCOE, DAVE	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	42,585	42,585
R99398	HARTMANN, MARK J.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	40,771	40,771
R99397	WANG, GUANG-ZHEN	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	41,562	41,562
R99396	MARTIN, PRUDENCE J.	ADMINISTRATIVE ASSISTANT I	CF	110000	611210	610410	401100	19,322	19,322
		EXTRA LABOR FUND		110000	611210	620000	401100		
		SALARY RESERVE		110000	611210	610000	401100		
		FRINGE BENEFITS		110000	611210	630000	401100	101,567	101,567
		SALARIES TOTAL						578,509	578,509
		MAINTENANCE		110000	611210	710000	401100	10,682	10,682
		DEPARTMENT TOTAL						589,191	589,191

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
611210	Black Studies Program								
	MAINTENANCE		110000	611210	710000	401100	425	425	
	DEPARTMENT TOTAL						425	425	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
611210	Women's Studies Program								
	MAINTENANCE		110000	611210	710000	401100	768	768	
	DEPARTMENT TOTAL						768	768	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
611310	Urban Studies and Design								
R99289	WITTENBERG, GEORGE H.	PROFESSOR	FB	110000	611310	610110	401100	29,012	29,012
				160145	611310	610110	421000	50,000	
					POSITION TOTAL			79,012	29,012
R99288		RESEARCH ASSOCIATE	NF	110000	611310	610210	401100	31,766	31,766
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE ASSIST II	CF	110000	611310	610410	401100	21,039	21,039
		SALARY RESERVE		110000	611310	610000	401100		
		FRINGE BENEFITS		110000	611310	630000	401100	24,934	15,809
		SALARIES TOTAL						156,751	97,626
		MAINTENANCE		110000	611310	710000	401100	77,374	77,374
		DEPARTMENT TOTAL						234,125	175,000

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
611410	College of Arts, Humanities and Social Science - Westark							
R98731	LECTURER	FA	110000	611410	610110	435000	35,000	35,000
R99098	RUBARTH, CLARA JANE	FB	110000	611410	610110	435000	40,629	40,629
P99967	BEDELL, CYNTHIA D.	CF	110000	611410	610410	435000	21,312	21,312
	LECTURER FUND		110000	611410	610300	435000	37,684	37,684
	EXTRA LABOR		110000	611410	620000	435000	5,000	5,000
	SALARY RESERVE		110000	611410	610000	435000	10,200	10,200
	FRINGE BENEFITS		110000	611410	630000	435000	30,340	30,340
		SALARIES TOTAL					180,165	180,165
	MANTENANCE		110000	611410	710000	435000	13,065	13,065
	SERVICE CHARGE		110000	611410	790700	435000	19,323	19,323
		DEPARTMENT TOTAL					212,553	212,553

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
620000	College of Business Administration Reserve - Lecturer/Summer School							
			110000	620000	610300	436300	57,526	57,526
			110000	620000	610700	436300	303,769	303,769
			110000	620000	610100	436300		
			110000	620000	630000	436300	59,281	59,281
		SALARIES TOTAL					420,576	420,576
		MAINTENANCE	110000	620000	710000	436300	119,888	119,888
		DEPARTMENT TOTAL					540,464	540,464

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
620000	CBA Outreach Program								
		SALARY RESERVE	110000	620000	610000	401200	36,000	36,000	
		FRINGE BENEFITS	110000	620000	630000	401200	6,975	6,975	
		SALARIES TOTAL					42,975	42,975	
		MAINTENANCE	110000	620000	710000	401200	11,025	11,025	
		SERVICE CHARGE	110000	620000	790700	401200	6,000	6,000	
		DEPARTMENT TOTAL					60,000	60,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
620000	Scholarships -HarperBoyd Matching								
		HARPER BOYD MATCHING	110000	620000	760000	471000	23,034	23,034	
		DEPARTMENT TOTAL					23,034	23,034	

620100	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Dean-College of Business Administration								
R 99750	GOOLSBY, WILLIAM C.	DEAN BUSINESS ADMIN	FA	110000	620100	610110	436300	138,076	138,076
								7,156	
								145,232	138,076
R 99749	GALCHUS, KENNETH E.	ASSOCIATE DEAN	FA	110000	620100	610110	436300	80,629	80,629
R 99748	THOMAS, GLORIA B.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	48,201	48,201
R 99747	PURDIE, JACK F.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	31,810	31,810
				162040	620100	610210	436300	6,994	
				162040	620100	610210	436300	14,254	
								53,058	31,810
R 99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	32,480	32,480
R 99745	LAWRENCE, TAMMY A.	RESEARCH ASSISTANT	NF	110000	620100	610210	436300	37,178	37,178
R 99744	MOORE, ROBERTA M.	ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300	25,060	25,060
R 99743	GREEN, JANICE R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300	17,559	17,559
R 99742	YADA, BARBARA M.	PROGRAM COORDINATOR	CP					12,284	
		EXTRA LABOR FUND		110000	620100	620000	436300		
		SALARY RESERVE		110000	620100	610000	436300		
		FRINGE BENEFITS		110000	620100	630000	436300	82,432	75,006
		SALARIES TOTAL						534,113	485,999
		MAINTENANCE		110000	620100	710000	436300	25,627	25,627
		DEPARTMENT TOTAL						559,740	511,626

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
620210	Accounting								
R99634	EDWARDS, DONALD E.	PROFESSOR	FB	110000	620210	610110	401100	85,604	85,604
R99633	KUSEL, JIM E	PROFESSOR	FB	110000	620210	610110	401100	86,676	86,676
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	66,090	66,090
R99631	HAWKINS, KYLEEN	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	70,532	70,532
R99630	TAYLOR, CYNTHIA L.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	68,486	68,486
R99629	KELLEY, SHARON S.	INSTRUCTOR	FB	110000	620210	610110	401100	40,011	40,011
R99628	WOODS, ANTHONY J.	INSTRUCTOR	FB	110000	620210	610110	401100	38,010	38,010
R99627	BOYER, ELIZABETH S.	SECRETARY II	CF	110000	620210	610410	401100	19,509	19,509
		EXTRA LABOR FUND		110000	620210	620000	401100	1,175	1,175
		SALARY RESERVE		110000	620210	610000	401100		
		FRINGE BENEFITS		110000	620210	630000	401100	96,409	96,409
		SALARIES TOTAL						572,502	572,502
		MAINTENANCE		110000	620210	710000	401100	12,184	12,184
		DEPARTMENT TOTAL						584,686	584,686

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
620310	Business Administration Computer Lab								
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	34,611	34,611
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I-NST	CF	110000	620310	610410	401100	12,002	12,002
				110000	620000	610410	401200	11,986	
				POSITION TOTAL				23,988	12,002
		EXTRA LABOR FUND		110000	620310	620000	401100		
		SALARY RESERVE		110000	620310	610000	401100		
		FRINGE BENEFITS		110000	620310	630000	401100	11,280	8,973
		SALARIES TOTAL						69,879	55,586
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100	20,000	20,000
		DEPARTMENT TOTAL						89,879	75,586

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620410	Economics and Finance								
R99626	TERRY, ANDY	DEPARTMENT CHAIRPERSON	FA	110000	620410	610110	401100	110,678	110,678
R99625	CHISHOLM, ROGER K.	PROFESSOR	FB	110000	620410	610110	401100	76,348	76,348
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100	67,880	67,880
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100	78,409	78,409
R99622	PICKETT, JOHN C.	PROFESSOR	FB	110000	620410	610110	401100	69,753	69,753
R99621	SHULL, R B.	PROFESSOR	FB	110000	620410	610110	401100	82,098	82,098
R99620	ELDER, ERICK M.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	60,314	60,314
R99619	HOLLAND, LARRY C.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	66,468	66,468
R99618	HALL, JOHN	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	66,480	66,480
	WAGNER, GARY	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	58,500	58,500
R99617	KELLER, ANITA P.	INSTRUCTOR	FB	110000	620410	610110	401100	37,955	37,955
R99616	WISDOM, KAREN M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100	17,787	17,787
		EXTRA LABOR FUND		110000	620410	620000	401100		
		ADJUNCT FACULTY SAL.RES.		110000	620410	610000	401100	9,441	9,441
		SALARY RESERVE		110000	620410	610110	401100		
		SUMMER SALARY RESERVE		110000	620410	610700	401100		
		FRINGE BENEFITS		110000	620410	630000	401100	162,427	162,427
		SALARIES TOTAL						964,538	964,538
		MAINTENANCE		110000	620410	710000	401100	15,028	15,028
		DEPARTMENT TOTAL						979,566	979,566

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
620510	Institute for Economic Advancement								
R99079	VBHAKAR, ASHVIN	DIR ARK INSTITUTE ECON ADV	FA	110000	620510	610210	421000	103,879	103,879
R99078	BULLWINKLE, DAVIS A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	42,334	42,334
R99077	COLE, AMY C.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000	10,945	10,945
				162030	620510	610210	421000	14,414	
								25,359	10,945
R99076	JACKSON, JULIUS J.	ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000	30,195	30,195
R99075	GBSON, JAN L.	RESEARCH ASSISTANT	NF	110000	620510	610210	421000	17,141	17,141
R99074	HY, STAR A.	ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000	23,981	23,981
R99073	TALLEY, JACQUELINE	LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000	21,196	21,196
		SALARY RESERVE		110000	620510	610000	421000		
		EXTRA LABOR FUND		110000	620510	620000	421000	16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000		
		FRINGE BENEFITS		110000	620510	630000	421000	59,618	56,555
		SALARIES TOTAL						340,172	322,695
		MAINTENANCE		110000	620510	710000	421000	61,009	61,009
		DEPARTMENT TOTAL						401,181	383,704

FUNDING SOURCE(S)									
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620511	Institute for Economic Advancement-Labor Education								
R99020	THOMAS HOLLADAY, DANE	SENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000	65,441	65,441
R99019	BUSH, JIMMIE C.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	50,000	50,000
R99018		RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000	42,000	42,000
R99017	LEDBETTER, GRANGER L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610110	421000	42,621	42,621
		ASST RSCH/EXTENSION SPECL						25,000	
P99958	WATSON, GRETCHEN B.	ASSOCIATE EXTENSION SPECIALIST	NF	110000	620511	610210	421000	19,567	19,567
				162120	620511	610210	421000	4,615	
				281109	620511	610110	421000	22,016	
								POSITION TOTAL	46,198
R99014	KARSON, THOMAS D.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	42,711	42,711
P99957		ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	35,000	
P98480	WALKER, KENT R.	ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	30,000	
P99850	PARKS, DAVID E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	37,000	
R99016	MILLER, LAURA E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	35,000	
R99013		ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000	16,696	16,696
								1,001	
								POSITION TOTAL	17,697
		EXTRA LABOR FUND		110000	620511	620000	421000		
		LECTURER FUND		110000	620511	610300	421000		
		SALARY RESERVE		110000	620511	610000	421000		
		FRINGE BENEFITS		110000	620511	630000	421000	102,200	64,989
		SALARIES TOTAL						570,868	344,025
		MAINTENANCE		110000	620511	710000	421000	37,488	37,488
		DEPARTMENT TOTAL						608,356	381,513

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
620512	Institute for Economic Advancement-Library								
	LIBRARY MAINTENANCE		110000	620512	710000	421000	29,599	29,599	
	DEPARTMENT TOTAL						29,599	29,599	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
620513	Institute for Economic Advancement-Management Education								
R99023		SENIOR RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000	56,351	
R99022	LASSEUR, EDOUARD L.	ASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000	42,000	
R99021	DELONEY, RITA K.	SECRETARY II	CF	110000	620513	610410	421000	19,901	19,901
		FRINGE BENEFITS		110000	620513	630000	421000	25,129	4,229
		SALARIES TOTAL						143,381	24,130
		MAINTENANCE		110000	620513	710000	421000	28,203	25,870
		DEPARTMENT TOTAL						171,584	50,000

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
620514	Institute for Economic Advancement-Research								
R99072	SHELNUTT, JOHN P.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	421000	72,608	72,608
				253120	620514	610210	421000	8,465	
					POSITION TOTAL			81,073	72,608
R99071	HAMILTON, GREG	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	421000	61,228	61,228
R99070	HENNING, SABINE	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	421000	44,996	44,996
R99069	MCLENDON, TERESA A.	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	421000	41,076	41,076
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	421000	28,970	28,970
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	421000	40,395	40,395
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	421000	22,043	22,043
				162090	620514	610210	421000	11,627	
					POSITION TOTAL			33,670	22,043
R98255	MCMANUS, MARK L.	RESEARCH SPECIALIST	NF	110000	620514	610210	421000	42,202	42,202
R98254	DAVIS, PATRICIA C.	RESEARCH SPECIALIST	NF	110000	620514	610210	421000	43,078	43,078
P99965	DANNAWAY, STEVEN M.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	421000	20,682	20,682
								11,737	
					POSITION TOTAL			32,419	20,682
R99062	DODSON, MARVIN	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	421000	38,408	38,408
								22,592	
					POSITION TOTAL			61,000	38,408
R99061	COOK, JANIE A.	ASST RSCH/EXTENSION SPEC	NF	110000	620514	610210	421000	28,554	28,554
R99060	LAUDERDALE, CHARLOTTE	ASST RSCH/EXTENSION SPEC	NF	110000	620514	610210	421000	16,793	16,793
				162090	620514	610210	421000	9,575	
					POSITION TOTAL			26,368	16,793

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
620514	Institute for Economic Advancement-Research							
P99964		ASST RSCH/EXTENSION SPECL	NF	279066	620514	610110	421000	
P99963	MORGAN, JOHN D.	ASST RSCH/EXTENSION SPECL	NF	253090	620514	610210	421000	30,750
R99057	TRAYLOR, JULIE A.	RESEARCH ASSOCIATE	NF	275040	620514	610210	421000	26,187
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE ASSIST I	CF	110000	620514	610410	421000	22,810
		EXTRA LABOR FUND		110000	620514	620000	421000	4,740
		SALARY RESERVE		110000	620514	610000	421000	
		FRINGE BENEFITS		110000	620514	630000	421000	138,392
		SALARIES TOTAL						787,908
		MANTENANCE		110000	620514	710000	421000	54,960
		DEPARTMENT TOTAL						842,868
								112,694
								641,277
								54,960
								696,237

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
620515	Institute for Economic Advancement - Census State Data Center								
R99054	BRESHEARS, SARAH G.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000	60,505	60,505
R99053	SMITH, PHYLLIS N.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	45,000	45,000
R99052	BELL, JERRY L.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	35,190	35,190
R99051	MC FARLAND, MARY E.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	28,516	28,516
R99050	DAHLSTROM, SHERRY L. M.	ASSOC RSCH/EXT SPECIALIST	NF					34,761	
R99049	HASELL, LYNDIA SUE	ASST RSCH/EXTENSION SPECL	NF					26,172	
P99961	HIGH, RHONDA L.	RESEARCH ASSISTANT	NF					21,965	
R99047	DALBY, J. LEARON	ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	30,000	
R99046	TURNER-DOOLEY, JANET	SECRETARY II	CF	110000	620515	610410	421000	19,030	19,030
R99045	PETERSON, RANDOLPH L.	ASSOC RSCH/EXT SPECIALIST	NF					33,400	
P98426	VANDOORN, ERICA.	ASST RSCH/EXTENSION SPECL	NF					30,000	
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293
		SALARY RESERVE		110000	620515	610000	421000		
		FRINGE BENEFITS		110000	620515	630000	421000	69,960	39,596
		SALARIES TOTAL						441,792	235,130
		MAINTENANCE		110000	620515	710000	421000	15,552	15,552
		DEPARTMENT TOTAL						457,344	250,682

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
620610	Managem ent								
R99615	MITCHELL,ROBERT B.	DEPARTMENT CHARPERSON /ASSOC DEAN	FA	110000	620610	610110	401100	91,820	91,820
R99614	BLEVINS,DAVID E.	PROFESSOR	FB	110000	620610	610110	401100	88,494	88,494
R99613	SPATARO ,MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100	76,818	76,818
R99612	HALL,FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	59,189	59,189
R99611	MADDEN ,BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	65,524	65,524
R99609	VENKATRAMAN ,SANTOSH S	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	73,425	73,425
R98825	STONE ,W ARREN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	68,708	68,708
R99608	BACON JR .,CALVIN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	66,215	66,215
R99607	BAILEY ,JANET	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	70,516	70,516
R98826	RUSSELL,RANDY	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	72,197	72,197
	SUNG -KW AN ,KM	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	78,000	78,000
R98734	HENDON ,JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100	41,500	41,500
R99606	PARKER ,LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100	36,087	36,087
R99605	CURD ,R MICHELLE	EX/ADM INSTRATIVE SECRETARY	CF	110000	620610	610410	401100	17,787	17,787
		EXTRA LABOR FUND		110000	620610	620000	401100	1,065	1,065
		ADJUNCT FACULTY SAL.RES.		110000	620610	610000	401100	3,000	3,000
		SALARY RESERVE		110000	620610	610000	401100		
		FRINGE BENEFITS		110000	620610	630000	401100	175,241	175,241
		SALARIES TOTAL						1,085,586	1,085,586
		MAINTENANCE		110000	620610	710000	401100	13,198	13,198
		DEPARTMENT TOTAL						1,098,784	1,098,784

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
620710	Marketing and Advertising								
R99604	RUCKS JR ,CONWAY T.	DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100	89,014	89,014
R99603	NICKELS ,JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	67,277	67,277
R99602	BASHAW ,R.EDWARD	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	70,905	70,905
R99601	PAULSON ,TERRY C.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	50,429	50,429
R99599	BRISTOL ,TERRY	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	63,650	63,650
R99598	EDISON ,STEVE	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	63,619	63,619
R99597	GRANT ,LINDA K.	SECRETARY II	CF	110000	620710	610410	401100	20,439	20,439
		EXTRA LABOR FUND		110000	620710	620000	401100		
		ADJUNCT FACULTY SAL.RES.		110000	620710	610000	401100	12,350	12,350
		SALARY RESERVE		110000	620710	610000	401100	3,000	3,000
		FRINGE BENEFITS		110000	620710	630000	401100	89,238	89,238
		SALARIES TOTAL						529,921	529,921
		MAINTENANCE		110000	620710	710000	401100	10,847	10,847
		AMBIEN RES SPPT FUND		110000	620710	710000	401100	7,500	7,500
		DEPARTMENT TOTAL						548,268	548,268

620810	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Arkansas Small Business Development Center								
R99044	NYE, JANET M.	DIRECTOR ARKANSAS SBDC	FA	110000	620810	610210	421000	47,810	47,810
								46,437	
								94,247	47,810
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	37,565	37,565
								36,300	
								73,865	37,565
R99042	EVANS, RICHARD	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	25,292	25,292
								24,918	
								50,210	25,292
R99041	PENQUITE, ROBERT D.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	23,921	23,921
								23,224	
								47,145	23,921
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	25,939	25,939
								25,039	
								50,978	25,939
R99039	HARRISON, JOHN H.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	27,564	27,564
								26,632	
								54,196	27,564
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	25,941	25,941
								25,040	
								50,981	25,941

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
620810	Arkansas Small Business Development Center								
R99037	WILLIAMS, DARLA G.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	16,320	16,320
								16,000	
								32,320	16,320
R99036	BROTHERS, RONNY L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	24,784	24,784
								24,062	
								48,846	24,784
R99035	VANZANT, VONELLE	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	21,321	21,321
								20,501	
								41,822	21,321
R99034		ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	18,129	18,129
								17,432	
								35,561	18,129
R99033	HARRIS, PHILLIP W.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	18,566	18,566
								18,025	
								36,591	18,566
R99032	HANEY, BETSEY A.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	17,763	17,763
								17,500	
								35,263	17,763
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	13,410	13,410
								27,131	
								40,541	13,410
P99960	KERKSIECK, ANN L.	ASST RSCH/EXTENSION SPECL	NF	253110	620810	610210	421000	28,501	
R99029	LEFLER, LARRY	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	22,102	22,102
								21,252	
								43,354	22,102
P99917	BECK, CHARLOTTE R.	ASST RSCH/EXTENSION SPECL	NF	251002	620810	610210	421000	24,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
620810 Arkansas Small Business Development Center									
P99959	ROBNETTE, HEATHER B.	ASST RSCH/EXTENSION SPECL	NF	251002	620810	610210	421000	30,000	
R99027	BARKER, RUSSELL L.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	18,295	18,295
								18,025	
								36,320	18,295
R99026	STANLEY, ALLEN D.	ACCOUNTANT	CF	110000	620810	610410	421000	14,000	14,000
								13,620	
								27,620	14,000
R99025	LOVELACE, JENNIFER S.	EXTENSION SPEC ASSISTANT	CF	110000	620810	610410	421000	8,253	8,253
								8,028	
								16,281	8,253
R99024	WORTHY, MARY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620810	610410	421000	8,779	8,779
								8,541	
								17,320	8,779
		EXTRA LABOR FUND		110000	620810	620000	421000		
		SALARY RESERVE		110000	620810	610000	421000		
		FRINGE BENEFITS		110000	620810	630000	421000	203,802	91,508
		SALARIES TOTAL						1,119,764	507,262
		MANTENANCE		110000	620810	710000	421000	97,651	97,651
		DEPARTMENT TOTAL						1,217,415	604,913

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620910	Executive MBA Program								
R98782	MORGAN, CYNTHIA D.	ASSISTANT DEAN	NF	110000	620910	610110	401100	67,225	67,225
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I-NST	CF	110000	620310	610410	401100	12,002	
				110000	620910	610410	401100	11,986	11,986
					POSITION TOTAL			23,988	11,986
R98781	BAUER, ANGELA M.	PROGRAM COORDINATOR	CF	110000	620910	610410	401100	25,962	25,962
		GRADUATE ASSISTANT		110000	620910	610510	401100	6,200	6,200
		SALARY RESERVE		110000	620910	610000	401100	188,657	188,300
		FRINGE BENEFITS		110000	620910	630000	401100	45,040	45,040
					SALARIES TOTAL			357,072	344,713
				110000	620910	710000	401100	76,120	76,120
				110000	620910	790700	401100	46,500	46,500
					DEPARTMENT TOTAL			479,692	467,333

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
630000	College of Education Reserve - Lecturer/Summer School							
			110000	630000	610300	401100	61,748	61,748
			110000	630000	610700	401100	273,539	273,539
			110000	630000	610100	401100		
			110000	630000	630000	401100	53,600	53,600
		SALARIES TOTAL					388,887	388,887
		MAINTENANCE	110000	630000	710000	401100	48,980	48,980
		DEPARTMENT TOTAL					437,867	437,867

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630000	Center for Teaching & Learning								
	MAINTENANCE		110000	630000	710000	401100	285,739	285,739	
	DEPARTMENT TOTAL						285,739	285,739	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships - College of Education Scholars								
	EDUCATION SCHOLARS		110000	630000	760000	471000	20,353	20,353	
	DEPARTMENT TOTAL						20,353	20,353	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships -K-4 Crusade								
	K-4 CRUSADE		110000	630000	760000	471000	44,100	44,100	
	DEPARTMENT TOTAL						44,100	44,100	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
630100	Dean-College of Education								
R99737	SEW ALL, ANGELA M.	DEAN OF SCHOOLS COLLEGES	FA	110000	630100	610210	436300	89,273	89,273
R99736	GEGER, WILLIAM L.	ASSOCIATE DEAN	FA	110000	630100	610210	436300	79,719	79,719
R99735	PRESLEY, MARGARET A.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300	31,178	31,178
R99734	AMEY, BARBARA A.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300	25,629	25,629
R99733	THOMPSON, JOYCE	ADMINISTRATIVE ASSIST I	CF	110000	630100	610410	436300	28,799	28,799
R99732	LAFANTASIE, GWENDOLYN	MANAGEMENT PROJ ANALYST I	CF	110000	630100	610410	436300	22,579	22,579
		EXTRA LABOR FUND		110000	630100	620000	436300		
		SALARY RESERVE		110000	630100	610000	436300		
		FRINGE BENEFITS		110000	630100	630000	436300	52,082	52,082
		SALARIES TOTAL						329,259	329,259
		MAINTENANCE		110000	630100	710000	436300	55,114	55,114
		DEPARTMENT TOTAL						384,373	384,373

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630310	Counseling, Adult, & Rehabilitation Education								
R 99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100	59,287	59,287
R 99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100	64,905	64,905
R 99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100	74,346	74,346
R 99472	HERRING, ROGER	PROFESSOR	FB	110000	630310	610110	401100	46,675	46,675
R 99467	RUNDON, KEITH B.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100	49,280	49,280
R 99496	ROBERTSON, CHARLOTTE M	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	37,618	37,618
R 99447	TAFFWATSON, MYRA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	44,342	44,342
R 99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100	44,244	44,244
R 99445	SHAW, SHERRY L.	INSTRUCTOR	FB	110000	630310	610110	401100	29,753	29,753
R 99444	JOLLEY, CAROLYN S.	INSTRUCTOR		211242	630510	610110		27,026	
R 99442	HOLLINGSWORTH, JAMI	INSTRUCTOR		211242	630510	610110		27,026	
R 99441	JAMES, RAPHAELA.	INSTRUCTOR 9 MONTH						27,606	
R 99440		SECRETARY II		211362	630510	610410		7,899	
				211242	630510	610410		7,899	
								15,798	
								18,467	18,467
R 99439	GRANT, MICHAEL C.	SECRETARY II	CF	110000	630310	610410	401100		
		EXTRA LABOR FUND		110000	630310	620000	401100		
		SALARY RESERVE		110000	630310	610000	401100		
		FRINGE BENEFITS		110000	630310	630000	401100		
								114,127	94,392
		SALARIES TOTAL						680,500	563,309
		MAINTENANCE		110000	630310	710000	401100	7,126	7,126
		DEPARTMENT TOTAL						687,626	570,435

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630510	Center for Developmental Skills								
R 99484	SNELSON, CAROLD.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100	16,612	
				211402	630210	610110	441000	43,191	
				211182	630210	610110	441000	6,645	
				POSITION TOTAL				66,448	
R 99483	SOO, EVELYN H.	INSTRUCTOR	FB	110000	630310	610110	401100	31,523	31,523
R 99482	WOOD, NANCY G.	INSTRUCTOR	FB	110000	630310	610110	401100	32,724	32,724
R 99481	DELNIS, YVONNE A.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100	8,375	8,375
				211402	630210	610210	441000	24,392	
				POSITION TOTAL				32,767	8,375
P 99974	CROSTON, YVONNE M.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100	3,866	3,866
				211182	630210	610210	441000	33,788	
				POSITION TOTAL				37,654	3,866
R 99479	BROWN, VALERIE W.	COUNSELOR II		211402	630210	610410	441000	37,400	
R 99478	SWAN, AUGUSTUS	COUNSELOR II		211402	630210	610410	441000	34,277	
R 99477	WRIGHT, ADAM C.	ADMINISTRATIVE SECRETARY	CF	110000	630310	610410	401100	5,151	5,151
				211402	630210	610410	441000	12,025	
				211182	630210	610410	441000	3,010	
				POSITION TOTAL				20,186	5,151
R 99476		LABORATORY ASSISTANT III	CF	110000	630310	610410	401100	8,768	8,768
				211402	630210	610410	441000	5,119	
				211182	630210	610410	441000	3,412	
				POSITION TOTAL				17,299	8,768
		EXTRA LABOR FUND		110000	630310	620000	401100		
		SALARY RESERVE		110000	630310	610000	401100		
		FRINGE BENEFITS		110000	630310	630000	401100	66,229	19,506
		SALARIES TOTAL						376,507	109,913

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills								
	MAINTENANCE		110000	630310	710000	401100	2,990	2,990	
	DEPARTMENT TOTAL						379,497	112,903	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630311	Devebpmentallab								
		EXTRA LABOR FUND					5,000		
		SALARY RESERVE							
		FRINGE BENEFITS					400		
		SALARIES TOTAL					5,400		
		DEPARTMENT TOTAL					5,400		

NAME	TITLE	FUNDING SOURCE(S)						TOTAL AMOUNT	BUDGET AMOUNT
		EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT		
630312	Sgn Language Lab								
								3,300	
								2,000	
								424	
								5,724	
								5,724	

		FUNDING SOURCE(S)						TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
630410	EducationalLeadership									
R99475	FRANKLIN ,KATHRYN K .	DEPARTMENT CHAIRPERSON	ASSOC PROF	FA	110000	630410	610110	401100	54,166	54,166
R98796	SPILLERS ,D S .	PROFESSOR		FB	110000	630410	610110	401100	68,562	68,562
R99474	CHAMBERLIN ,GARY D .	UNIVERSITY PROFESSOR		FB	110000	630410	610110	401100	93,507	93,507
R99471	KENNEDY ,ROBERT L .	PROFESSOR		FB	110000	630410	610110	401100	47,702	47,702
R99470	BURNS ,CANDACE W .	PROFESSOR		FB	110000	630410	610110	401100	46,976	46,976
R99466	SUTER ,WILLIAM N .	PROFESSOR		FB	110000	630410	610110	401100	47,016	47,016
R98703	SMITH ,TOM E .	PROFESSOR		FB	110000	630410	610110	401100	63,506	63,506
R99507	ROBINSON ,ANN E .	PROFESSOR		FB	110000	630410	610110	401100	52,983	52,983
R99508	RITTENHOUSE ,ROBERT	PROFESSOR		FB	110000	630410	610110	401100	62,697	62,697
R98823	WATTS ,GORDON	PROFESSOR		FB	110000	630410	610110	401100	58,425	58,425
R99457	MCNEAL ,LARRY	PROFESSOR		FB	110000	630410	610110	401100	58,336	58,336
R99464	CARAM ,CHRIS A .	ASSOCIATE PROFESSOR		FB	110000	630410	610110	401100	45,979	45,979
R99500	PRENTICE ,MARY	ASSOCIATE PROFESSOR		FB	110000	630410	610110	401100	42,930	42,930
R99469	CHRISTY ,WALTER K .	ASSISTANT PROFESSOR		FB	110000	630410	610110	401100	37,260	37,260
R99458	VANDER PUTTEN ,JAMES	ASSISTANT PROFESSOR		FB	110000	630410	610110	401100	37,372	37,372
R98224	ALSTON ,BARBARA	SECRETARY II		CF	110000	630410	610410	401100	17,784	17,784
R99490	JENKINS ,MELISSA J .	INSTRUCTOR		FB	110000	630410	610110	401100	13,031	13,031
					211222	630410	610110	401100	15,724	
									28,755	13,031
R99460	ROWAN ,TAMMY J .	ADMINISTRATIVE SECRETARY		CF	110000	630410	610410	401100	19,575	19,575
R99459	TYLER ,DERRICK L .	AUDIOVISUAL LAB ASSISTANT		CF	110000	630410	610410	401100	14,540	14,540
		EXTRA LABOR FUND			110000	630410	620000	401100		
		SUMMER SALARY RESERVE			110000	630410	610700	401100	19,101	19,101
		SALARY RESERVE			110000	630410	610000	401100		

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630410	EducationalLeadership								
	FRINGE BENEFITS		110000	630410	630000	401100	190,765	184,397	
		SALARIES TOTAL					1,136,692	1,098,876	
	MAINTENANCE		110000	630410	710000	401100	33,915	33,915	
		DEPARTMENT TOTAL					1,170,607	1,132,791	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630412	Gifted Programs								
R99113	ADKINS, KAREN K.	INSTRUCTOR COORDINATOR	FB	110000	630412	610210	435000	4,725	4,725
R98285	EDISON, PAULETTE M.	ADMINISTRATIVE ASSISTANT II	CF	110000	630412	610410	435000	5,991	5,991
		EXTRA LABOR		110000	630412	610000	435000	6,288	6,288
		FRINGE BENEFITS		110000	630412	630000	435000	2,995	2,995
		SALARIES TOTAL						19,999	19,999
		MAINTENANCE		110000	630412	710000	435000	55,229	55,228
		SERVICE CHARGE		110000	630412	790700	435000	7,523	7,523
		DEPARTMENT TOTAL						82,750	82,750

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630510	Teacher Education								
R99510	FREEMAN-TURNER, SHIRLEY	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100	72,178	72,178
R99509	HENSLEE, K.L.	PROFESSOR	FB	110000	630510	610110	401100	57,637	57,637
R99506	TEETER, THOMAS A.	PROFESSOR	FB	110000	630510	610110	401100	73,735	73,735
R99468	JAMES, ARLOS F.	PROFESSOR	FB	110000	630510	610110	401100	46,908	46,908
R99505	SNELSON, CAROLD.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100	17,110	17,110
				211402	630210	610110		43,191	
				211182	630210	610110		6,645	
				POSTDN TOTAL				66,946	17,110
R99493	STANFORD, BARBARA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	42,511	42,511
R99503	HEATHERLY, A.L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	57,017	57,017
R99502	HENDRICKS, MARY D.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	42,918	42,918
R99501	JOHNS, ROBERT W.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	48,991	48,991
R99462	ADKINS, KAREN	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,150	36,150
R99498	FOSTER, JAMIE	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	46,619	46,619
R99497	GRABLE, CHERYL R.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	40,427	40,427
R99495	HATHAWAY, BETTY	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	20,918	20,918
R99494	HEALY-GLASGOW, MARYSCA	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	42,804	42,804
R98723	WARRICK, PAMELA L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,050	36,050
R99492	HUNE, JENNIFER B.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,170	36,170

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
630510	Teacher Education								
R99491	DORN, LINDA J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	41,220	41,220
								12,959	
								54,179	41,220
R98822	LINDSAY, ANNE	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,050	36,050
P99976	WILLIAMS, DEBORAH N.	RESEARCH ASSISTANT						38,000	
P99975		RESEARCH ASSOCIATE						37,563	
R99486	PLANT, VICKIL.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	17,559	17,559
R99485	DEDNER, NAKA A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	18,687	18,687
		EXTRA LABOR FUND		110000	630510	620000	401100		
		SALARY RESERVE		110000	630510	610000	401100		
		FRINGE BENEFITS		110000	630510	630000	401100	196,428	168,411
		SALARIES TOTAL						1,166,445	1,000,070
		MAINTENANCE		110000	630510	710000	401100	26,583	26,583
		DEPARTMENT TOTAL						1,193,028	1,026,653

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
630511	StudentTeaching Lab								
	MAINTENANCE		110000	630511	710000	401200	20,000	20,000	
	DEPARTMENT TOTAL						20,000	20,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
640000	College of Professional Studies Reserve - Lecturer Summer School							
			110000	640000	610300	401100	91,377	91,377
			110000	640000	610700	401100	170,859	170,859
			110000	640000	610100	401100		
			110000	640000	630000	401100	38,065	38,065
		SALARIES TOTAL					300,301	300,301
		MAINTENANCE	110000	640000	710000	401100	26,301	26,301
		DEPARTMENT TOTAL					326,602	326,602

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640100	Dean-College of Professional Studies								
R99741	HEMPHILL, MICHAEL R.	DEAN OF SCHOOLS COLLEGES -INTERM	FA	110000	640100	610110	436300	76,966	76,966
R99740	BAUGH, LINDA E.	ASSISTANT DEAN	NF	110000	640100	610110	436300	31,611	31,611
R99739	WILLIS, MARVA J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640100	610410	436300	22,152	22,152
		EXTRA LABOR FUND		110000	640100	620000	436300		
		SALARY RESERVE		110000	640100	610000	436300		
		FRINGE BENEFITS		110000	640100	630000	436300	26,473	26,473
		SALARIES TOTAL						157,202	157,202
		MAINTENANCE		110000	640100	710000	436300	16,387	16,387
		DEPARTMENT TOTAL						173,589	173,589

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
640210	Audiology and Speech Pathology								
R 99536	KEISER, HOPE	DEPARTMENT CHAIR / PROFESSOR	FA	110000	640210	610110	401100	34,141	34,141
				166105	640100	610110	436300	33,733	
				POSITION TOTAL				67,874	34,141
R 99533	DANCER, JESSE E.	PROFESSOR	FA	110000	640210	610110	401100	73,281	73,281
R 99532	DAVIS, PRISCILLA N.	PROFESSOR	FA	110000	640210	610110	401100	67,522	67,522
R 99531		ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	52,424	52,424
R 99530	ZRAICK, RICHARD I.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	25,656	25,656
				166105	640100	610110	436300	25,500	
				POSITION TOTAL				51,156	25,656
R 99529	EATON, ELIZABETH B.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	22,404	22,404
				166105	640100	610110	436300	22,000	
				POSITION TOTAL				44,404	22,404
R 99528	MCKINNEY, RONITA L.	SECRETARY II	CF	110000	640210	610410	401100	17,168	17,168
R 99527	HUFF, ELSA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	28,228	28,228
				166105	640100	610110	436300	23,900	
				POSITION TOTAL				52,128	28,228
R 99526	HUTTON, TERRIJ.	INSTRUCTOR	FA	110000	640210	610110	401100	21,768	21,768
				166105	640100	610110	436300	22,000	
				POSITION TOTAL				43,768	21,768

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology								
R 99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FE	110000	640210	610110	401100	4,420	4,420
				110000	640212	610110	435000	9,561	
				POSITION TOTAL				13,981	4,420
		EXTRA LABOR FUND		110000	640210	620000	401100		
		FRINGE BENEFITS		110000	640210	630000	401100	102,788	73,740
		SALARIES TOTAL						586,494	420,752
		MAINTENANCE		110000	640210	710000	401100	10,748	10,748
		DEPARTMENT TOTAL						597,242	431,500

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640211	Audiology and Speech Pathology Lab								
	MAINTENANCE		110000	640211	710000	401100	1,000	1,000	
	DEPARTMENT TOTAL						1,000	1,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640212	Speech and Hearing Clinic								
R99114	EATON, ELIZABETH B.	INSTRUCTOR	FA	110000	640210	610110	401100	21,752	
				166105	640100	610110	436300	22,000	
					POSITION TOTAL			43,752	
R99525	HGHLEY, PATRICIA A.	INSTRUCTOR	FE	110000	640212	610110	435000	9,561	9,561
				110000	640210	610000	401100	4,420	
					POSITION TOTAL			13,981	
		SALARY RESERVE		110000	640212	610000	435000		
		FRINGE BENEFITS		110000	640212	630000	435000	12,268	2,032
		SALARIES TOTAL						70,001	11,593
		MAINTENANCE		110000	640212	710000	435000	22,727	22,727
		SERVICE CHARGE		110000	640212	790700	435000	3,432	3,432
		DEPARTMENT TOTAL						96,159	37,752

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
640310	Criminal Justice								
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	70,695	70,695
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100	65,975	65,975
R99522	WALKER, JEFFERY T.	PROFESSOR	FD	110000	640310	610110	401100	51,672	51,672
R99521	GOLDEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	39,853	39,853
R99520	LAUFERSWELER-DWYER, D	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	40,161	40,161
R99519	PATENAUDE, ALLAN	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	37,092	37,092
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	13,609	13,609
				110000	320500	610210	451000	41,221	
					POSITION TOTAL			54,830	13,609
R99518	BROWN, TONIR.	SECRETARY II	CF	110000	640310	610410	401100	19,406	19,406
		EXTRA LABOR FUND		110000	640310	620000	401100	5,000	5,000
		SALARY RESERVE		110000	640310	610000	401100		
		FRINGE BENEFITS		110000	640310	630000	401100	81,083	72,323
		SALARIES TOTAL						465,767	415,786
		MAINTENANCE		110000	640310	710000	401100	9,991	9,991
		DEPARTMENT TOTAL						475,758	425,777

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640310	Scholarships -CriminalJustice								
	CRIMINAL JUSTICE		110000	640310	760000	471000	18,114	18,114	
	DEPARTMENT TOTAL						18,114	18,114	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG	ACT			
640410	Health Services Administration									
R99517	W AYNE, JOHN B.	DEPARTMENT CHAIRPERSON	ASSOC PROF.	FA	110000	640410	610110	401100	81,229	81,229
R99516	MULLER, ANDREAS	PROFESSOR		FB	110000	640410	610110	401100	78,123	78,123
R99515	BAKER, JR., JOHN A.	PROFESSOR		FB	110000	640410	610110	401100	79,300	79,300
R99514	MURRAY, DOUGLAS R.	RSCH/EXTENSION SPECIALIST							62,885	
P99978	JOHNSON, PAUL W.	RESEARCH ASSOCIATE							46,898	
P99977	SENNER, JOHN W.	RESEARCH ASSOCIATE							47,059	
R99511	LUCKY, LANI	SECRETARY II		CF	110000	640410	610410	401100	18,467	18,467
R98821	EUDY, RUTH-RAINES	ASSISTANT PROFESSOR		FB	110000	640410	610110	401100	55,605	55,605
		EXTRA LABOR FUND			110000	640410	620000	401100	1,000	1,000
		SALARY RESERVE			110000	640410	610000	401100		
		FRINGE BENEFITS			110000	640410	630000	401100	95,290	63,529
		SALARIES TOTAL							565,856	377,253
	MAINTENANCE				110000	640410	710000	401100	10,906	10,906
	DEPARTMENT TOTAL								576,762	388,159

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640510	Institute of Government - Director								
R99587	ROBERTSON, ROBY D.	DRARK INSTITUTE OF GOVT/PROFESSOR	FA	110000	640510	610210	401100	77,910	77,910
R99575	JACKSON, B. JAN	ADMINISTRATIVE ASST II	CF	110000	640510	610410	436300	22,679	22,679
								1,360	
								24,039	22,679
		FRINGE BENEFITS		110000	640510	630000	401100	20,369	20,369
		SALARIES TOTAL						122,318	120,958
		MAINTENANCE		110000	640510	710000	421000	38,037	38,037
		DEPARTMENT TOTAL						160,355	158,995

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
640511	Institute of Government - Instruction								
R 99584	LARSON, JAMES S.	PROFESSOR	FB	110000	640511	610110	401100	54,747	54,747
R 99583	SNK, DAVID W.	PROFESSOR	FA	110000	640512	610110	421000	82,101	
R 99582	STEVENSON, JERRY G.	PROFESSOR	FD	110000	640511	610110	401100	62,809	62,809
R 99581	BOLAND, CINDY	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	39,686	
R 99580	CRAW, RUTH	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	39,279	
R 99579	EARNEST, HUGH H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	50,207	
R 99578		RESEARCH ASSOCIATE	NF	166130	640512	610210	411000	34,412	
P 99980	FROTHINGHAM, THOMAS	RESEARCH ASSOCIATE		253021	640512	610210		15,000	
R 99576	MILAM, KELLY E.	RESEARCH ASSISTANT	NF	110000	640512	610210	411000	24,324	
				166130	640512	610210	411000	2,560	
								26,884	
R 99574	MURPHY, SHAKARIE	SECRETARY II	CF	110000	640511	610410	401100	16,696	16,696
R 99573	HOUSTON, DANA	SECRETARY II	CF	110000	640512	610410	421000	16,696	
R 98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	48,973	48,973
		EXTRA LABOR FUND		110000	640511	620000	401100		
		SALARY RESERVE		110000	640511	610000	401100		
		FRINGE BENEFITS		110000	640511	630000	401100	88,967	33,439
		SALARIES TOTAL						576,457	216,664
		MAINTENANCE		110000	640511	710000	401100	5,100	5,100
		DEPARTMENT TOTAL						581,557	221,764

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640512	Institute of Government								
R99584	LARSON, JAMES S.	PROFESSOR	FB	110000	640511	610110	401100	53,255	
R99583	SINK, DAVID W.	PROFESSOR	FA	110000	640512	610110	421000	82,101	82,101
R99582	STEVENSON, JERRY G.	PROFESSOR	FD	110000	640511	610110	401100	60,861	
R99579	EARNEST, HUGH H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	50,207	50,207
R99581	BOLAND, CINDY	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	39,686	39,686
R99580	CRAW, RUTH	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	39,279	39,279
R99578		RESEARCH ASSOCIATE	NF	166130	640512	610210	411000	34,412	
R98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	47,500	
R99576	MILAM, KELLY E.	RESEARCH ASSISTANT	NF	110000	640512	610210	411000	24,324	24,324
				166130	640512	610210	411000	2,560	
					POSITION TOTAL			26,884	24,324
R99574	MURPHY, SHAKARIE	SECRETARY II	CF	110000	640511	610410	401100	16,696	
R99573	HOUSTON, DANA	SECRETARY II	CF	110000	640512	610410	421000	16,696	16,696
		EXTRA LABOR FUND		110000	640512	620000	421000		
		SALARY RESERVE		110000	640512	610000	421000		
		FRINGE BENEFITS		110000	640512	630000	421000		
								104,036	56,135
								571,613	308,428
								571,613	308,428

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
640710	KLRE KUAR - College of Professional Studies								
		SALARY RESERVE	110000	640710	610000	421000	21,861	21,861	
		FRINGE BENEFITS	110000	640710	630000	421000	4,427	4,427	
		SALARIES TOTAL					26,288	26,288	
		MAINTENANCE	110000	640710	710000	421000	102,000	102,000	
		DEPARTMENT TOTAL					128,288	128,288	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
641010	SchoolofSocialWork								
R99565	TURNEY, HOWARD	DEPARTMENT CHAIRPERSON ASSOC PROF.	FA	110000	641010	610110	401100	82,500	82,500
R99564	BENDA, BRENT B.	PROFESSOR	FB	110000	641010	610110	401100	62,428	62,248
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	57,242	57,242
R99562	MERCER, SUSAN O.	PROFESSOR	FB	110000	641010	610110	401100	79,177	79,177
R99561	THOMPSON, PERRY G.	PROFESSOR	FD	110000	641010	610110	401100	74,528	74,528
R99560	HARM, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	57,867	57,867
R99559	MARKS, ALAN H.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	46,781	46,781
R99558	SANTA CRUZ, LA.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	71,003	71,003
	BEVERNITZ, ANDREA		FB	110000	641010	610110	401100	42,500	42,500
R99557	BAUKNIGHT, PATRICIA E.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	55,797	55,797
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	51,584	51,584
R99555	LYNCH, SUSAN A.	ASSISTANT PROFESSOR	FA	110000	641010	610110	401100	47,847	47,847
R98820	JONES, KM	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	41,320	41,320
R99554	WILHELM, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	41,075	41,075
R99553	RYE, CECILY D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	43,586	43,586
R99551	SPECK, LOMA E.	PROGRAM COORDINATOR	CF	110000	641010	610410	436300	22,899	22,899
				279120	641010	610410	436300	2,656	
					POSITION TOTAL			25,555	22,899
R99550	FAUST, JUDITH K.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	34,508	34,508
								18,660	
					POSITION TOTAL			53,168	34,508
R99548	GARLAND, AMY E.	INSTRUCTOR 12 MONTH	FA	279120	641010	610110	401100	40,000	
		SENIOR RSCH/EXTENSION SPEC	NF					64,653	
R99549		SECRETARY II	CF	110000	641010	610410	401100	16,481	16,481
R98431	PRESHER, MILDRED E.	SECRETARY II	CF	279061	641010	610410	436300	16,032	
P99928	BEAM, JANET	SECRETARY II	CF	279120	641010	610410	436300	16,032	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
641010	SchoolofSocialW ork								
		EXTRA LABOR FUND	110000	641010	620000	401100	1,500	1,500	
		SALARY RESERVE	110000	641010	610000	401100	3,494	3,494	
		FRINGE BENEFITS	110000	641010	630000	401100	221,160	189,122	
		SALARIES TOTAL					1,313,310	1,123,059	
		MAINTENANCE	110000	641010	710000	401100	32,277	32,277	
		DEPARTMENT TOTAL					1,345,587	1,155,336	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
641110	Speech Communication								
R 99547	DEPARTMENT CHAIRPERSON	PROFESSOR	FA	110000	641110	610110	401100		
R 99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	41,851	41,851
R 99544	PLEDGER, LINDA M.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100	50,240	50,240
R 99543	THOMPSON, CAROL L.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	43,970	43,970
R 99537	ULMER, ROBERT A.	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	37,583	37,583
	ECHOLTZ, MARY	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	37,000	37,000
	MOCK, ROBERT C.	INSTRUCTOR	FB	110000	641110	610110	401100	28,000	28,000
R 99542	LOWRY, CATHERINE	INSTRUCTOR	FB	110000	641110	610110	401100	28,277	28,277
R 99541	RAWN, MARY E.	INSTRUCTOR 12 MONTH	FA	110000	641110	610110	401100	36,672	36,672
R 99539	LUBIN, SANDRA A.	INSTRUCTOR	FB	110000	641110	610110	401100	27,947	27,947
R 99538	SINCLAIR-JAMES, LUCINDA	INSTRUCTOR	FB	110000	641110	610110	401100	33,964	33,964
R 98700	BAREFOOT, DEDRA	INSTRUCTOR	FB	110000	641110	610110	401100	27,177	27,177
R 99540	SMALL, TAMMY R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100	17,559	17,559
		EXTRA LABOR FUND		110000	641110	620000	401100	2,710	2,710
		SALARY RESERVE		110000	641110	610000	401100		
		FRINGE BENEFITS		110000	641110	630000	401100	79,493	79,493
		SALARIES TOTAL						492,443	492,443
		MAINTENANCE		110000	641110	710000	401100	22,672	22,672
		LAB MAINTENANCE		110000	641111	710000	401100	15,000	15,000
		DEPARTMENT TOTAL						530,115	530,115

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
641210	School of Mass Communication								
	DIRECTOR	FA	110000	641210	610110	436300			
R99593	SANDERS, LUTHER W.	PROFESSOR	FB	110000	641210	610110	401100	60,342	60,342
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100	51,957	51,957
R99570	GUERRA, D.M.	PROFESSOR	FB	110000	641210	610110	401100	67,048	67,048
R99569	STEFANJAK, GREGORY	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	46,329	46,329
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	50,847	50,847
R99590	EDWARDS, TM	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	37,805	37,805
R99568	WEEKLEY, DAVID	INSTRUCTOR 12 MONTH	FA	110000	641210	610110	401100	38,280	38,280
R99567	WILHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	35,972	35,972
R99589	HILL, LISA	SECRETARY II	CF	110000	641210	610410	401100	17,009	17,009
R99566	LOVE, MERLENE	SECRETARY II	CF	110000	641210	610410	401100	18,562	18,562
	EXTRA LABOR FUND			110000	641210	620000	401100	16,500	16,500
	FRINGE BENEFITS			110000	641210	630000	401100	91,452	91,452
		SALARIES TOTAL						532,103	532,103
		MAINTENANCE		110000	641210	710000	421000	13,829	13,829
		CABLE TV		110000	641210	710000	421000	8,748	8,748
		DEPARTMENT TOTAL						554,680	554,680

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
641211 Journalism									
	MAINTENANCE		110000	641211	710000	401100	4,500	4,500	
	DEPARTMENT TOTAL						4,500	4,500	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
641212	Radio, Television and Film								
	MAINTENANCE		110000	641212	710000	401100	4,500	4,500	
	DEPARTMENT TOTAL						4,500	4,500	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650000	College of Science & Mathematics Reserve - Lect./Sum School								
			110000	650000	610300	451000	210,475	210,475	
			110000	650000	610700	451000	361,418	361,418	
			110000	650000	610100	451000			
			110000	650000	630000	451000	81,893	81,893	
		SALARIES TOTAL					653,786	653,786	
		MAINTENANCE	110000	650000	710000	451000	250,855	250,855	
		DEPARTMENT TOTAL					904,641	904,641	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
650100	Dean-College of Science and Mathematics								
R 99700		DEAN/SCIENCE & MATHEMATICS	FA	110000	650100	610110	436300		
R 99699	WIGGINS, J.W.	DEAN/SCIENCE & MATHEMATICS/INTERM	FA	110000	650100	610110	436300	87,863	
				168095	650100	610110	436300	8,831	
				POSITION TOTAL				96,694	87,863
R 99697	BECK, LAURA L.	ADMINISTRATIVE ASSIST II	CF	110000	650100	610410	436300	21,039	21,039
R 99696	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIST I	CF	110000	650100	610410	436300	23,131	23,131
		EXTRA LABOR FUND		110000	650100	620000	436300	3,000	3,000
		SALARY RESERVE		110000	650100	610000	436300		
		FRINGE BENEFITS		110000	650100	630000	436300	27,694	25,994
		SALARIES TOTAL						171,558	161,027
		MAINTENANCE		110000	650100	710000	436300	19,786	19,786
		DEPARTMENT TOTAL						191,344	180,813

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
650210	Bibby								
R 99636	HE DT,GARY A.	DEPARTMENT CHARPERSON	FA	110000	650210	610110	401100	90,419	90,419
R 99286	MORGANS,LELAND F.	PROFESSOR	FB	110000	650210	610110	401100	62,741	62,741
R 99285	BAEYENS,D A.	PROFESSOR	FB	110000	650210	610110	401100	63,765	63,765
R 99284	FERGUSON,DALE V.	PROFESSOR	FD	110000	650210	610110	401100	59,610	59,610
				110000	650212	610110	412000	8,986	
					POSITION TOTAL			68,596	59,610
R 99283	LANZA,JANET	PROFESSOR	FB	110000	650210	610110	401100	65,251	65,251
R 99282	LYNCH,THOMAS J.	PROFESSOR	FB	110000	650210	610110	401100	62,037	62,037
R 99280	MOORE,PHYLLIS J.	PROFESSOR	FB	110000	650210	610110	401100	60,248	60,248
R 99279	PECK,JAMES H.	PROFESSOR	FB	110000	650210	610110	401100	55,471	55,471
R 99278	RCKETT,JOHN D.	PROFESSOR	FB	110000	650210	610110	401100	55,012	55,012
R 99276	BALTOSSER,W LLAM H.	PROFESSOR	FB	110000	650210	610110	401100	48,639	48,639
R 99275	KLEVE,MAURICE G.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	48,436	48,436
R 99274	STAPLETON,CARLR.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	51,128	51,128
R 99272	BUSH IV,JOHN M.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	44,325	44,325
	GRACE,STEPHEN	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	42,000	42,000
	WONG,HONG LI	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	42,000	42,000
R 98736	SKES,ROBERT	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	46,245	46,245
R 99269	ELDER,BOBBY	RESEARCH ASSISTANT	NF	110000	650210	610210	401100	26,561	26,561
R 99268	W ILLIS,JACQUELNE M.	ADM NISTRATIVE ASST I	CF	110000	650210	610410	401100	22,188	22,188
		EXTRA LABOR FUND		110000	650210	620000	401100	10,000	10,000
		SALARY RESERVE		110000	650210	610000	401100		

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650210	Bibgy								
	FRINGE BENEFITS		110000	650210	630000	401100	203,751	201,841	
		SALARIES TOTAL					1,168,813	1,157,917	
	MAINTENANCE		110000	650210	710000	401100	23,393	23,393	
		DEPARTMENT TOTAL					1,192,206	1,181,310	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650211	Bibgy Lab								
		EXTRA LABOR						18,000	
		FRINGE BENEFITS						135	
		SALARIES TOTAL						18,135	
		DEPARTMENT TOTAL						18,135	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650212	Basic Animal Service Unit								
R99284	FERGUSON, DALE V.	PROFESSOR	FD	110000	650212	610110	412000	8,986	8,986
				110000	650210	610110	401100	59,610	
					POSITION TOTAL			68,596	8,986
R99635	HEATH, DARRELL R.	ASST LAB ANIMAL TECHNICAN	CF	110000	650212	610410	412000	20,921	20,921
		EXTRA LABOR FUND		110000	650212	620000	412000	700	700
		SALARY RESERVE		110000	650212	610000	412000		
		FRINGE BENEFITS		110000	650212	630000	412000	14,660	4,974
		SALARIES TOTAL						104,877	35,581
		MAINTENANCE		110000	650212	710000	412000	6,434	6,434
		DEPARTMENT TOTAL						111,311	42,015

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
650310	Chemistry								
R99261	STEINMEER,ROBERT C.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	70,645	70,645
R99267	SWINDELL,ROBERT T.	PROFESSOR	FB	110000	650310	610110	401100	70,184	70,184
R99266	SETLFF,FRANK L.	PROFESSOR	FB	110000	650310	610110	401100	66,717	66,717
R99265	SHAKH,ALIU.	PROFESSOR	FB	110000	650310	610110	401100	59,763	59,763
R99264	YANG,DOMINIC T.	PROFESSOR	FB	110000	650310	610110	401100	55,752	55,752
R99263	VISWANATHAN,TIIO	PROFESSOR	FB	110000	650310	610110	401100	60,229	60,229
R99262	DARSEY,JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	53,366	53,366
R99260	LINDQUIST,DAVID	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	43,879	43,879
R98819	ZHAO,W EI	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	42,230	42,230
R98818	JUDE,ANTHONY	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	41,200	41,200
R99259	DOUGLAS,MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	38,046	38,046
R99258	REACH,DARRYL K.	INSTRUCTOR	FB	110000	650310	610110	401100	35,126	35,126
R99257	HYNES,NORMAN	LECTURER	FA	110000	650310	610110	401100	29,385	29,385
R99256	GRFFIN,GRACE I.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100	25,297	25,297
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576
		SALARY RESERVE		110000	650310	610000	401100		
		FRINGE BENEFITS		110000	650310	630000	401100	141,899	141,899
		SALARIES TOTAL						856,294	856,294
		MAINTENANCE		110000	650310	710000	401100	19,050	19,050
		DEPARTMENT TOTAL						875,344	875,344

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
650410	Earth Science								
R99255	CONNELLY,JEFFREY B.	DEPARTMENT CHAIRPERSON	FA	110000	650410	610110	401100	66,353	66,353
R99253	LESLIE,STEPHEN A.	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100	46,838	46,838
R99252	LEMMER JR.,ROBERT E.	INSTRUCTOR	FB	110000	650410	610110	401100	29,391	29,391
R99251	OWENS,DON R.	INSTRUCTOR	FB	110000	650410	610110	401100	34,546	34,546
R99250	HENRY,GEORGIANA K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100	20,290	20,290
		EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100		
		FRINGE BENEFITS		110000	650410	630000	401100	42,589	42,589
		SALARIES TOTAL						243,007	243,007
		MAINTENANCE		110000	650410	710000	401100	7,506	7,506
		DEPARTMENT TOTAL						250,513	250,513

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650411	Earth Science Lab								
	EXTRA LABOR							4,000	
	DEPARTMENT TOTAL							4,000	

		FUNDING SOURCE(S)							TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
650510	Mathematics and Statistics									
R98817	MCMILLAN, THOMAS	DEPARTMENT CHAIRPERSON	FA	110000	650510	610110	401100	87,550	87,550	
R99233	JOHNSON, ALAN M.	PROFESSOR	FB	110000	650510	610110	401100	70,823	70,823	
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	47,981	47,981	
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	47,621	47,621	
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	54,751	54,751	
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	63,445	63,445	
R99229	SCHILLING, RANDOLPH J.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	52,944	52,944	
R99226	KAUFMANN, ERIC R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	47,041	47,041	
R99225	PETER, THOMAS F.	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	43,722	43,722	
		ASSISTANT PROFESSOR	FB	110000	650510	610110	401100			
		ASSISTANT PROFESSOR	FB	110000	650510	610110	401100			
		INSTRUCTOR	FB	110000	650510	610110	401100			
		INSTRUCTOR	FB	110000	650510	610110	401100			
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100	35,468	35,468	
R99221	KEATING, KAREN D.	INSTRUCTOR	FB	110000	650510	610110	401100	30,512	30,512	
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100	45,231	45,231	
R99219	MANSELL, ANTHONY G.	INSTRUCTOR	FB	110000	650510	610110	401100	31,571	31,571	
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100	30,233	30,233	
R99215	SIMS, BURLA J.	INSTRUCTOR	FD	110000	650510	610110	401100	49,852	49,852	
R99214	UMPHERS, DA S.	INSTRUCTOR	FB	110000	650510	610110	401100	37,862	37,862	
R99212	WOOD, DANNE D.	INSTRUCTOR	FB	110000	650510	610110	401100	36,943	36,943	
R99211	FREEMAN, CHANDA L.	ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100	20,906	20,906	
R99210		SECRETARY II	CF	110000	650510	610410	401100	16,695	16,695	
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100	163,272	163,272	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650510	Mathematics and Statistics								
		SALARIES TOTAL					1,014,423	1,014,423	
	MAINTENANCE		110000	650510	710000	401100	31,952	31,952	
		DEPARTMENT TOTAL					1,046,375	1,046,375	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650511	Math Lab								
		EXTRA LABOR FUND					20,000		
		SALARY RESERVE					8,000		
		FRINGE BENEFITS					2,240		
		SALARIES TOTAL					30,240		
		DEPARTMENT TOTAL					30,240		

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
650610	Nursing								
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON	FA	110000	650610	610210	401100	67,375	67,375
R99200	RIMER, LINDA J.	PROFESSOR	FB	110000	650610	610110	401100	53,860	53,860
R99192	WOMACK, BRENDA A.	PROFESSOR	FB	110000	650610	610110	401100	50,098	50,098
R99199	CHRISTE, CATHERINE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	41,818	41,818
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	44,989	44,989
R99197	MARTINDALE, LUANA S.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	47,763	47,763
R99196	MILLER, MARY J.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	45,778	45,778
R99194	SMITH, VIRGINIA W.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	44,922	44,922
R99201	GRFFITH, SHARON	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	39,000	39,000
R99191	GILBERT, CYNTHIA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	36,015	36,015
R99190	STRICKLAND, LANA D.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	37,658	37,658
R98816	PERKINS, GAIL	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	36,015	36,015
R99189	BUTENSCHOEN, JAN	INSTRUCTOR	FB	110000	650610	610110	401100	17,296	17,296
R99188	ALEXANDER, ANITA J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650610	610410	401100	30,870	30,870
		EXTRA LABOR FUND		110000	650610	620000	401100		
		LECTURER FUND		110000	650610	610300	401100	32,494	32,494
		SALARY RESERVE		110000	650610	610000	401100		
		FRINGE BENEFITS		110000	650610	630000	401100	126,755	126,755
		SALARIES TOTAL						752,706	752,706
		MAINTENANCE		110000	650610	710000	401100	13,621	13,621
		DEPARTMENT TOTAL						766,327	766,327

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
650710	Physics and Astronomy								
R99187	ROLLEFSON, A.A.	DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100	83,362	83,362
R99186	BRAITHWAITE, WILFRED J.	PROFESSOR	FB	110000	650710	610110	401100	60,183	60,183
R99185	COLEMAN, L.A.	PROFESSOR	FB	110000	650710	610110	401100	62,733	62,733
R99184	GRAUER, ALBERT D.	PROFESSOR	FB	110000	650710	610110	401100	82,952	82,952
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	62,726	62,726
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	38,235	38,235
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	31,179	31,179
R99179	GRAN, WILLIAM E.	INSTRUCTOR	FB	110000	650710	610110	401100	41,396	41,396
R99178		INSTITUTIONAL ASSISTANT	NF	110000	650710	610210	401100	9,227	9,227
				110000	650712	610210	43500	19,105	
					POSITION TOTAL			28,332	9,227
R99177		RESEARCH ASSISTANT		110000	650712	610210	435000	20,000	
R98371	BOINTYROOK, CARY L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	19,670	19,670
		EXTRA LABOR FUND		110000	650710	620000	401100	6,000	6,000
		SALARY RESERVE		110000	650710	610000	401100		
		FRINGE BENEFITS		110000	650710	630000	401100	114,063	105,753
		SALARIES TOTAL						650,831	603,416
		MAINTENANCE		110000	650710	710000	401100	21,347	21,347
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100	3,710	3,710
		DEPARTMENT TOTAL						675,888	628,473

NAME	TITLE	FUNDING SOURCE(S)						TOTAL AMOUNT	BUDGET AMOUNT
		EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT		
650711	Physics and Astronomy Lab								
								3,600	
								150	
								3,750	
								3,750	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
650712	Planetarium							
R99178	INSTITUTIONAL ASSISTANT	NF	110000	650712	610210	435000	19,105	19,105
			110000	650710	610210	401100	9,227	
				POSITION TOTAL			28,332	19,105
R98800	RESEARCH ASSISTANT	NF	110000	650712	610210	435000	20,000	20,000
	EXTRA LABOR FUND		110000	650712	620000	435000		
	SALARY RESERVE		110000	650712	610000	435000		
	FRINGE BENEFITS		110000	650712	630000	435000	13,170	10,656
	SALARIES TOTAL						61,502	49,761
	MAINTENANCE		110000	650712	710000	435000	4,950	4,950
	SERVICE CHARGE		110000	650712	790700	435000	5,471	5,471
	PLANETARIUM MAINTENANCE		110000	650710	710000	401100		
	DEPARTMENT TOTAL						71,924	60,182

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
650810	Health Sciences Department								
R99281	MC GEE JR, NEW MAN E.	PROFESSOR COORDINATOR	FA	110000	650810	610110	401100	76,365	76,365
R99277	SPATZ, THEA S.	PROFESSOR	FB	110000	650810	610110	401100	48,465	48,465
R99270	QUMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100	43,649	43,649
R99271	DAVIS, MARSHELD.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	40,209	40,209
R98355	KAYS, BILLIE	ADMINISTRATIVE SECRETARY	CF	110000	650810	610410	436300	14,194	14,194
					POSITION TOTAL			14,194	14,194
		EXTRA LABOR FUND		110000	650810	620000	435000		
		SALARY RESERVE		110000	650810	610000	435000		
		FRINGE BENEFITS		110000	650810	630000	435000	47,362	47,362
		SALARIES TOTAL						270,244	270,244
		MAINTENANCE		110000	650810	710000	435000	7,798	7,798
		DEPARTMENT TOTAL						278,042	278,042

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650811	Health Sciences Lab								
		EXTRA LABOR						2,000	
		FRINGE BENEFITS						15	
		SALARIES TOTAL						2,015	
		DEPARTMENT TOTAL						2,015	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
650812	Leisure Science								
R99127	COPELAND, NITA	ADJUNCT INSTRUCTOR	FB	110000	650812	610110	401100	32,171	32,171
R99126	PRINCE, BENNIE F.	ADJUNCT LECTURER	FB	110000	650812	610110	401100	25,532	25,532
		LECTURER FUND		110000	650812	610300	401100	19,800	19,800
		SALARY RESERVE		110000	650812	610000	401100		
		FRINGE BENEFITS		110000	650812	630000	401100	14,919	14,919
		SALARIES TOTAL						92,422	92,422
		MAINTENANCE		110000	650812	710000	401100	5,018	5,018
		DEPARTMENT TOTAL						97,440	97,440

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	Law School Orientation								
	MAINTENANCE		110000	660000	710000	441000	3,000	3,000	
	DEPARTMENT TOTAL						3,000	3,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	Law School Admissions, Transcript & Drop/Add								
	MANTENANCE-ADM ISSDNS		110000	660000	710000	436300	17,600	17,600	
	MANTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,320	1,320	
	MANTENANCE-DROP/ADD		110000	660000	710000	436300	2,500	2,500	
	DEPARTMENT TOTAL						21,420	21,420	

		FUNDING SOURCE(S)							TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
660000	SchoolofLaw									
R99158	AVERILL,LAW RENCE H.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	70,888	70,888	
				110000	660000	610110	411000	39,840	39,840	
				290230	660000	610110	401100	10,000		
				POSITION TOTAL				120,728	110,728	
R99157	DEPPA,JOHN M.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	51,233	51,233	
				110000	660000	610110	411000	30,160	30,160	
				290500	660000	610110	401100	10,000		
				POSITION TOTAL				91,393	81,393	
R99156	GITCHEL,W DENT	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	53,950	53,950	
				110000	660000	610110	411000	29,651	29,651	
				290030	660000	610110	401100	6,250		
				POSITION TOTAL				89,851	83,601	
R99155	GOULD,KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	62,384	62,384	
				110000	660000	610110	411000	30,726	30,726	
				POSITION TOTAL				93,110	93,110	
R99154	JENKINS,S.H.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	52,969	52,969	
				110000	660000	610110	411000	26,089	26,089	
				POSITION TOTAL				79,058	79,058	
R99153	MCCLURG,A J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	51,233	51,233	
				110000	660000	610110	411000	30,160	30,160	
				290240	660000	610110	401100	10,000		
				POSITION TOTAL				91,393	81,393	
R99152	MULLNS,MORELLE E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	58,672	58,672	
				110000	660000	610110	411000	28,898	28,898	
				POSITION TOTAL				87,570	87,570	
R99151	OLVER,PHILIP D.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	54,193	54,193	
				110000	660000	610110	411000	31,617	31,617	
				290250	660000	610110	401100	10,000		
				POSITION TOTAL				95,810	85,810	
R99150	PASVOGEL,GLENN E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	62,384	62,384	
				110000	660000	610110	411000	30,726	30,726	
				POSITION TOTAL				93,110	93,110	
R99149	FENDLER,FRANCES S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	77,410	77,410	
R99148	SPEARS,JW.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	68,902	68,902	
				110000	660000	610110	421000	7,656	7,656	
				POSITION TOTAL				76,558	76,558	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
660000	SchoolofLaw								
R99147	STAFFORD ,LOGAN S .	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	60,838	60,838
				110000	660000	610110	411000	8,691	8,691
				110000	660000	401100		17,382	17,382
					POSITION TOTAL			86,911	86,911
R99146	SULLIVAN ,J.T .	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	53,346	53,346
				110000	660000	610110	411000	26,275	26,275
					POSITION TOTAL			79,621	79,621
R99145	BENER ,THERESA M .	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	46,377	46,377
				110000	660000	610110	411000	22,843	22,843
					POSITION TOTAL			69,220	69,220
R99144	CLARKE ,CHERYLA .	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	44,412	44,412
				110000	660000	610110	411000	21,874	21,874
					POSITION TOTAL			66,286	66,286
R99143	GALLANT ,KENNETH S .	VISITNG PROF LAW /DR OF LEGAL CLNIC	FB	110000	660000	610110	401100	38,625	38,625
				110000	660000	610110	411000	7,725	7,725
				110000	660000	610110	421000	7,725	7,725
				110000	660000	610210	436300	23,175	23,175
					POSITION TOTAL			77,250	77,250
R99142	BEECHER-MONAS ,ERICA	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	43,131	43,131
				110000	660000	610110	411000	21,244	21,244
					POSITION TOTAL			64,375	64,375
R99141	LANDE JOHN M .	ASST PROFESSOR LAW	FB	275017	660000	610110	401100	54,070	
				281028	660000	610210	436300	2,607	
					POSITION TOTAL			56,677	
R99140	DRUMBL,MARK A .	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	41,406	41,406
				110000	660000	610110	411000	20,394	20,394
					POSITION TOTAL			61,800	61,800
R99139	BARGER ,COLEEN M .	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	27,301	27,301
				110000	660000	610110	411000	13,447	13,447
					POSITION TOTAL			40,748	40,748
R99138	OLVER ,RANKO S .	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	29,940	29,940
				110000	660000	610110	411000	14,747	14,747
					POSITION TOTAL			44,687	44,687

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
660000	SchoolofLaw								
R98359	FRIEDMAN, SHEILA B.	VISTING ASST PROFESSOR OF LAW	FA	390000	660000	610110	401100	57,500	
	HENDERSON JR., F. FOX	VISTING ASST PROFESSOR OF LAW		253105	660000	610110	401100	47,250	
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	411000	9,466	9,466
		APPELLATE PRACTICE & PROCESS		110000	660000	610110	421000	9,465	9,465
				170010	660000	610110	401100	18,931	
								37,862	18,931
								25,368	25,368
R99136	PELTZ, RICHARD J.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	12,495	12,495
				110000	660000	610110	411000	12,495	12,495
								37,863	37,863
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	41,397	41,397
				110000	660000	610110	411000	2,587	2,587
				110000	660000	610110	421000	7,762	7,762
								51,746	51,746
R98724	EPPS, A. FELECA	VISTING ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	29,188	29,188
				275015	660000	610110	401100	9,952	
				275015	660000	610110	411000	4,892	
				275015	660000	610110	421000	4,893	
								48,925	29,188
R99133	JONES, JERRE A.	ADMN OFFICE SUPERV	CF	110000	660000	610410	436300	22,912	22,912
R99132	MOORE, TONYA R.	MEDICAL/LLEGAL SECRETARY	CF	110000	660000	610410	436300	22,959	22,959
R99131	HARRIS, GAIL D.	MEDICAL/LLEGAL SECRETARY	CF	110000	660000	610410	436300	24,087	24,087
R99130	SWOPE, LANA J.	ACCOUNTING TECH II	CF	110000	660000	610410	436300	19,557	19,557
P98474	VARADY, STEPHEN M.	PROGRAM COORDNATOR	CF	275017	660000	610410	436300	25,629	
R98360	NMMER, ADRIENNE L.	PROGRAM COORDNATOR	CF	390000	660000	610410	436300	25,629	
P99849	SADLER, LAURIE G.	RESEARCH ASSOCIATE	NF	275017	660000	610210	436300	45,320	
		EXTRA LABOR FUND		110000	660000	620000	411000	25,000	25,000
		SUMMER SALARY RESERVE		110000	660000	610700	401100	200,838	200,838
		LECTURER SALARY RESERVE		110000	660000	610300	401100	65,000	65,000
		FRINGE BENEFITS		110000	660000	630000	436300	435,800	373,216
		SALARIES TOTAL						2,837,443	2,431,936
		MAINTENANCE		110000	660000	710000	401100		
		DEPARTMENT TOTAL						2,837,443	2,431,936

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	SchoolofLaw -IndirectCosts								
	INDRECT COSTS		110000	660000	790400	436300	1,001,160	1,001,160	
	DEPARTMENT TOTAL						1,001,160	1,001,160	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	Law College Fee								
	MAINTENANCE		110000	660000	710000	436300	201,435	201,435	
	DEPARTMENT TOTAL						201,435	201,435	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	Law School-Parking Reserve								
	RESERVE		110000	660000	820000	900000	8,910	8,910	
	DEPARTMENT TOTAL						8,910	8,910	

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
660100	Dean-SchoolofLaw								
R99714	GOLDNER JR.,CHARLES W . DEAN OF LAW SCHOOL	FA	110000	660100	610110	401100		30,000	30,000
			110000	660100	610110	411000		15,000	15,000
			110000	660100	610110	421000		15,000	15,000
			110000	660100	610210	436300		90,000	90,000
								POSITION TOTAL	150,000
R99713	FOSTER,LYNN	PROFESSOR LAW /ASSOC.DEAN	FB	110000	660100	610110	401100	40,193	40,193
				110000	660100	610110	411000	8,038	8,038
				110000	660100	610210	436300	32,154	32,154
								POSITION TOTAL	80,385
R99712	FENDLER,FRANCES S.	PROFESSOR LAW /ASSOC.DEAN	FB	110000	660100	610110	401100	25,545	25,545
				110000	660100	610210	436300	51,865	51,865
								POSITION TOTAL	77,410
R99711	KNSEY,DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	54,382	54,382
R99710	FLEMING,ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	45,673	45,673
R99709	PROBASCO,JEAN M.	DIR ADM & REGISTRAR LAW	NF	110000	660100	610210	441000	42,649	42,649
R99708	PERCE,RAY S.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	30,385	30,385
R99707	SPEED,JULIE	DEVELOPMENT OFFICER	NF	110000	660100	610210	436300	43,066	43,066
				193000	450100	610210	510000	15,851	
								POSITION TOTAL	58,917
R99706		ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	30,622	30,622
R99705	AHLEN,LNDA S.	ADM NSTRATIVE ASSIST II	CF	110000	660100	610410	436300	27,973	27,973
R99704	MATHDWE TZ,JUDY K.	EX/ADM NSTRATIVE SECRETARY	CF	110000	660100	610410	441000	31,158	31,158
R99703	MARTN,PATSY A.	EX/ADM NSTRATIVE SECRETARY	CF	110000	660100	610410	441000	20,912	20,912
R99702	SMS,LISA R.	EX/ADM NSTRATIVE SECRETARY	CF	110000	660100	610410	441000	22,063	22,063
R99701	DUDONCH,KRIST.	MEDICAL/LLEGAL SECRETARY	CF	110000	660100	610410	436300	17,559	17,559
		SUMMER SALARY RESERVE		110000	660100	610700	436300	46,969	46,969
		FRINGE BENEFITS		110000	660100	630000	436300	129,777	127,173
								SALARIES TOTAL	866,834
								DEPARTMENT TOTAL	848,379
									866,834
									848,379

		FUNDING SOURCE(S)					TOTAL	BUDGET	
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
660210	Law Library								
R99657	BEARD, A. MICHAEL	ASSOC PROF LAW /DR LIBRARY	FB	110000	660210	610110	401100	15,277	15,277
				110000	660210	610110	411000	7,639	7,639
				110000	660210	610110	421000	7,638	7,638
				110000	660210	610210	436300	45,831	45,831
					POSITION TOTAL			76,385	76,385
R99656	FITZHUGH, KATHRYN C.	PROFESSOR	FA	110000	660210	610110	431000	61,404	61,404
R99655	ATCHISON, JADA A.	LIBRARIAN	FA	110000	660210	610110	431000	48,001	48,001
R99654	GOLDNER, SUSAN D.	LIBRARIAN	FA	110000	660210	610110	431000	51,246	51,246
R99653	SERFASS, MELISSA M.	LIBRARIAN	FA	110000	660210	610110	431000	42,499	42,499
R99652	CRANFORD, JESSIE L.	LIBRARIAN	FA	110000	660210	610110	431000	33,913	33,913
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	33,983	33,983
R99650	WOLF, SCOTT R.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	21,218	21,218
R99649	LOWE, LOUISE L.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	20,600	20,600
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	39,855	39,855
R99645	STRIKE, JOANNA L.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	17,327	17,327
R99646	TIPPETT, BRENDA L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	24,796	24,796
R99647	ALFORD, GLADYS L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	19,860	19,860
R99644		LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	17,787	17,787
R99643	WILLIAMS, CURTIS B.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	17,111	17,111
		EXTRA LABOR FUND		110000	660210	620000	431000	34,385	34,385
		SUMMER SALARY RESERVE		110000	660210	610700	436300	22,582	22,582
		FRINGE BENEFITS		110000	660210	630000	431000	118,587	118,587
		SALARIES TOTAL						701,539	701,539
		MANTENANCE		110000	660210	710000	431000	8,708	8,708
		BOOKS AND SUPPLIES		110000	660210	710000	431000	13,475	13,475
		DEPARTMENT TOTAL						723,722	723,722

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660210	Law School-Library Fee								
	MAINTENANCE		110000	660210	710000	431000	31,116	31,116	
	DEPARTMENT TOTAL						31,116	31,116	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660211	Law School-Library Computer Lab								
	MAINTENANCE		110000	660211	710000	431000	22,012	22,012	
	DEPARTMENT TOTAL						22,012	22,012	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
670000	College of Information Science and Systems Engineering Reserve -Lect./Sum School								
	COLLEGE LECTURER FUND		110000	670000	610300	401100	100,000	100,000	
	SUMMER SALARY RESERVE		110000	670000	610700	401100	82,400	82,400	
	SALARY RESERVE		110000	670000	610100	401100	7,575	7,575	
	SALARY RESERVE		110010	670000	610100	401100	67,425	67,425	
	FRINGE BENEFITS		110000	670000	630000	401100	24,001	24,001	
		SALARIES TOTAL					281,401	281,401	
	MAINTENANCE		110010	670000	710000	401100	100,140	100,140	
	TRAVEL RESERVE		110010	670000	740000	401100	25,000	25,000	
	RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110010	670000	750000	401100	60,000	60,000	
		DEPARTMENT TOTAL					466,541	466,541	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
670100	Dean-College of Inform ation Science and System s Engineering								
		DEAN/CISSE	NF	110010	670100	610110	436300	143,971	143,971
		ASSOCIATE DEAN	NF	110010	670100	610110	436300	103,338	103,338
R 98785	HAMPTON ,ALFRED L.	ASSISTANT DEAN (RECRUITING & MNORITY RE	NF	110010	670100	610110	436300	56,825	56,825
		ASSISTANT DEAN (INDUSTRIAL RELATIONS)	NF	110010	670100	610110	436300	89,080	89,080
		DIRECTOR OF BRIDGE PROGRAM	NF	110010	670100	610210	436300	67,701	67,701
R 98418	CALDW ELL, CHERYLD .	DIRECTOR OF SUMMER INSTITUTE /NSTRUCTC	NF	110010	670100	610210	436300	41,250	41,250
R 98439	YOUNG ,KATHRYN C .	ACADEM IC COUNSELOR	NF	110010	670100	610210	436300	36,325	36,325
R 98737	CRESS ,GREGORY	TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	33,825	33,825
R 98209	CASH ,TAMM E L.	TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	37,000	37,000
		BAKER ,REG NALD A .	NF	110010	670100	610210	436300	35,000	35,000
R 98737	LEW IS ,DONALD J.	TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	35,000	35,000
R 98222	W ALLACE ,CLARENCE R .	TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	25,000	25,000
		TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	35,000	35,000
		TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	40,000	40,000
		TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300	40,000	40,000
R 98750	BARNES ,BARBARA S .	ADM NISTRATIVE ASSISTANT II	CP	110010	670100	610410	436300	10,520	10,520
	PEARCE ,MILDRED A .	ADM NISTRATIVE ASSISTANT II	CF	110010	670100	610410	436300	22,339	22,339
		ADM NISTRATIVE ASSISTANT II	CF	110010	670100	610410	436300	20,500	20,500
R 99160		ADM NISTRATIVE ASS ST II	CF	110010	670100	610410	436300	21,097	21,097
R 98806	GREGORY ,REBECCA A .	EX/ADM NISTRATIVE SECRETARY	CF	110010	670100	610410	436300	17,559	17,559
		GRADUATE ASSISTANTS		110010	670100	610500	436300	120,000	120,000
		EXTRA LABOR FUND		110010	670100	620000	436300	14,553	14,553
		FRINGE BENEFITS		110010	670100	630000	436300	194,812	194,812
		SALARIES TOTAL						1,240,695	1,240,695
		MAINTENANCE		110010	670100	710000	436300	185,252	185,252
		TRANSFER TO UAPB		110010	670100	820000	436300	300,000	300,000
		TRANSFER TO WESTARK		110010	670100	820000	436300	300,000	300,000
		INDRECT COSTS		110010	670100	710000	436300	400,000	400,000
		DEPARTMENT TOTAL						2,425,947	2,425,947

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
670100	Donaghey Account								
	SCHOLARSHIPS		290280	670100	760000	471000	50,000		
	DEPARTMENT TOTAL						50,000		

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
670210	Applied Sciences								
R99248	HAWK, ROGER M.	DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100	86,624	86,624
R99249	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100	92,705	92,705
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100	60,877	60,877
R99244	SMS, ROBERT A.	PROFESSOR	FB	110000	670210	610110	401100	71,562	71,562
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	56,941	56,941
R98814	AL-SHUKRI, HAYDAR	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	62,120	62,120
R99241		ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	53,535	53,535
R99238	JAMES, SHIRLEY A.	ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100	23,695	23,695
		EXTRA LABOR FUND		110000	670210	620000	401100	9,000	9,000
		SALARY RESERVE		110000	670210	610000	401100		
		FRINGE BENEFITS		110000	670210	630000	401100	109,875	109,875
		SALARIES TOTAL						626,934	626,934
		MAINTENANCE		110000	670210	710000	401100	55,000	55,000
		DEPARTMENT TOTAL						681,934	681,934

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
670310	Computer Science								
R99205	FORD, CHARLES W.	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100	93,143	93,143
R99209	MNSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100	83,337	83,337
R99207	TYLER-HASHEM I, RAY R.	PROFESSOR	FB	110000	670310	610110	401100	85,430	85,430
R99206	BALLARD, GEORGE S.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	66,311	66,311
R98722	JONES, JAMES D.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	61,720	61,720
R99204	MOSSAAD, KARAM M.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	62,751	62,751
R98813	SONG, YEONG-TAE	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	61,900	61,900
R99203	WHEELER, DEBORAH S.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100	40,093	40,093
R99202	HARPER, PAMELA L.	SECRETARY II	CF	110000	670310	610410	401100	19,313	19,313
		EXTRA LABOR FUND		110000	670310	620000	401100		
		SALARY RESERVE		110000	670310	610000	401100		
		FRINGE BENEFITS		110000	670310	630000	401100	134,725	134,725
		SALARIES TOTAL						768,723	768,723
		MAINTENANCE		110000	670310	710000	401100	30,000	30,000
		DEPARTMENT TOTAL						798,723	798,723

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
670311	Computer Science Lab								
	EXTRA LABOR FUND							15,000	
	DEPARTMENT TOTAL							15,000	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
670410	Engineering Technology								
	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		90,000	90,000
R99175	PATANGIA, H.C.	PROFESSOR	FB	110000	670410	610110	401100	76,247	76,247
R99174	BAKR, MAMDOUH M.	PROFESSOR	FD	110000	670410	610110	401100	79,807	79,807
R99172	ROUCH, JULIAN S. "JUD"	PROFESSOR	FB	110000	670410	610110	401100	56,331	56,331
R99171	STEWART, MICHAEL D.	PROFESSOR	FB	110000	670410	610110	401100	56,445	56,445
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	53,750	53,750
	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		47,975	47,975
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	50,146	50,146
R99167	LUNEAU, MARION D.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	46,662	46,662
R99164	TSCHUM III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	46,777	46,777
R99163	EARPS, EDWARD W.	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	33,080	33,080
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	38,075	38,075
	EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100		18,807	18,807
	EXTRA LABOR FUND		110000	670410	620000	401100			
	SALARY RESERVE		110000	670410	610000	401100			
	FRINGE BENEFITS		110000	670410	630000	401100		147,497	147,497
	SALARIES TOTAL							841,599	841,599
	MAINTENANCE		110000	670410	710000	401100		39,538	39,538
	DEPARTMENT TOTAL							881,137	881,137

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG			
670413	Construction Management								
R98799	NILES, LEE	ASSOC PROFESSOR/PROGRAM DIRECTOR	FA	110000	670413	610110	401100	80,270	80,270
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100	66,235	66,235
R99165	TRAMEL, JAMES M.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	46,865	46,865
R98738	TINKER, AUDREY K.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	41,400	41,400
R99235	BELK, DOROTHY J.	ADMINISTRATIVE SECRETARY	CF	110000	670413	610410	401100	29,774	29,774
		EXTRA LABOR FUND		110000	670413	620000	401100		
		FRINGE BENEFITS		110000	670413	630000	401100	53,570	53,570
		SALARIES TOTAL						318,114	318,114
		MANTENANCE		110000	670413	710000	401100	20,000	20,000
		DEPARTMENT TOTAL						338,114	338,114

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
670510	Department of Systems Engineering								
	CHAN, YUPO	DEPARTMENT CHAIR	FA	110010	670510	610110	401100	112,500	112,500
R 99208	REDDY, RAMAN.	PROFESSOR	FB	110010	670510	610110	401100	83,375	83,375
		PROFESSOR	FB	110010	670510	610110	401100	106,897	106,897
		PROFESSOR	FB	110010	670510	610110	401100	106,897	106,897
		ASSOCIATE PROFESSOR	FB	110010	670510	610110	401100	90,864	90,864
		ASSOCIATE PROFESSOR	FB	110010	670510	610110	401100	90,864	90,864
R 99168	JOVANOVIĆ, NIKOLAS S.	ASSOCIATE PROFESSOR	FB	110010	670510	610110	401100	66,445	66,445
		ASSISTANT PROFESSOR	FB	110010	670510	610110	401100	68,000	68,000
		ASSISTANT PROFESSOR	FB	110010	670510	610110	401100	65,000	65,000
		ASSISTANT PROFESSOR	FB	110010	670510	610110	401100	35,000	35,000
		TECHNICAL SUPPORT STAFF/COMPUTER TECH	NF	110010	670510	610210	401100	40,000	40,000
		ADMINISTRATIVE SECRETARY	CF	110010	670510	610410	401100	17,081	17,081
		EXTRA LABOR FUND		110010	670510	620000	401100	15,000	15,000
		SALARY RESERVE		110010	670510	610000	401100		
		FRINGE BENEFITS		110010	670510	630000	401100	179,251	179,251
		SALARIES TOTAL						1,077,174	1,077,174
		MAINTENANCE		110010	670510	710000	401100	60,000	60,000
		DEPARTMENT TOTAL						1,137,174	1,137,174

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
670610	Office of Information Science								
	DEPARTMENT CHAIRPERSON	FA	110010	670610	610310	401100	112,500	112,500	
	PROFESSOR	FB	110010	670610	610110	401100	106,897	106,897	
	ASSOCIATE PROFESSOR	FB	110010	670610	610110	401100	90,864	90,864	
	ASSOCIATE PROFESSOR	FB	110010	670610	610110	401100	90,864	90,864	
	ASSISTANT PROFESSOR	FB	110010	670610	610110	401100	87,985	87,985	
	ASSISTANT PROFESSOR	FB	110010	670610	610110	401100	87,985	87,985	
	TECHNICAL SUPPORT STAFF	NF	110010	670610	610210	436300	50,000	50,000	
R98810	FRANCIS, VERVINA	EX/ADMINISTRATIVE SECRETARY	CF	110010	670610	610410	401100	20,966	20,966
	EXTRA LABOR FUND			110010	670610	620000	401100	15,000	15,000
	FRINGE BENEFITS			110010	670610	630000	401100	132,432	132,432
		SALARIES TOTAL						795,493	795,493
	MAINTENANCE			110010	670610	710000	401100	40,000	40,000
		DEPARTMENT TOTAL						835,493	835,493

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
679010	Office of Information Technology Minor								
	FACULTY		110010	679010	610110	401100	76,454	76,454	
	PART-TIME LECTURER REPLACEMENTS		110010	679010	610310	401100	52,800	52,800	
	EX/ADMINISTRATIVE SECRETARY	CF	110010	679010	610410	401100	17,081	17,081	
	EXTRA LABOR FUND		110010	679010	620000	401100			
	SALARY RESERVE		110010	679010	610000	401100	29,200	29,200	
	FRINGE BENEFITS		110010	679010	630000	401100	29,078	29,078	
	SALARIES TOTAL						204,613	204,613	
	MAINTENANCE		110010	679010	710000	401100	25,000	25,000	
	ACADEMIC INSTRUCTIONAL COSTS		110010	679010	710000	401100	32,000	32,000	
	MINOR SCHOLARSHIPS		110010	679010	760000	471000	41,208	41,208	
	RECRUITMENT & ADVERTISEMENT		110010	679010	710000	401100	20,000	20,000	
	HARDWARE/SOFTWARE		110010	679010	710000	401100	26,000	26,000	
	DEPARTMENT TOTAL						348,821	348,821	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
679010	IT Certificate Program								
	MAINTENANCE		110000	679010	710000	435000	50,000	50,000	
	DEPARTMENT TOTAL						50,000	50,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
700000	Other Academic Support								
	MAINTENANCE		110000	700000	710000	436300	2,550	2,550	
	DEPARTMENT TOTAL						2,550	2,550	

		FUNDING SOURCE(S)					TOTAL	BUDGET		
700000	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
	Early Retirement									
	WEATHERTON, MARK			110000	700000	610120	436300		32,061	32,061
				166105	640100	610110	436300		33,359	
				POSITION TOTAL					65,420	32,061
	MONTAGUE, JAMES			110000	700000	610120	436300		41,146	41,146
				166105	640210	610110	436300		41,145	
				POSITION TOTAL					82,291	41,146
	WOOD, ERMA			110000	700000	610120	436300		62,800	62,800
	PARNS, MARILYN			110000	700000	610120	436300		46,663	46,663
	BOWLUS, CHARLES			110000	700000	610120	436300		54,320	54,320
	GBBENS, BYRD			110000	700000	610120	436300		43,682	43,682
	GRAY, JOHN			110000	700000	610120	436300		92,933	92,933
	WAHLWILSON, LYNN			110000	700000	610120	436300		66,286	66,286
	WARD, A.L.			110000	700000	610120	436300		60,836	60,836
	THOMPSON, PATRICIA			110000	700000	610120	436300		46,538	46,538
	WATSON, ROBERT			110000	700000	610120	436300		66,179	66,179
	WOLD, DON			110000	700000	610120	436300		64,480	64,480
	KEHLER, PHIL			110000	700000	610120	436300		67,736	67,736
	PHILLIPS, JOE			110000	700000	610120	436300		50,827	50,827
	HUTCHINS, DARRELL			110000	700000	610120	436300		54,955	54,955
	PERRYMAN, BILL									
	SHERRILL, PETE									
	TWILLE, GWEN									
	SPECKER, GISELA									
	FRIBOURGH, JIM									
	GAUNTT, JIM									
	ADAMS, JACK									
	HILL, JOHN									
	ROBSON, DOUG									
	SUGG, MERRITT									
	FRINGE BENEFITS			110000	700000	630000	436300		171,499	171,496
				SALARIES TOTAL					1,097,445	1,022,938
				DEPARTMENT TOTAL					1,097,445	1,022,938

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
710000	Assessment								
R99751	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	26,625	26,625
		SALARY RESERVE		110000	710000	610000	436100		
		FRINGE BENEFITS		110000	710000	630000	436100	4,859	4,859
		SALARIES TOTAL						31,484	31,484
		MAINTENANCE		110000	710000	710000	436100	100,148	100,148
		DEPARTMENT TOTAL						131,632	131,632

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
710000	Curriculum Development Grants								
	SALARY RESERVE		110000	710000	610000	438100	57,600	57,600	
	DEPARTMENT TOTAL						57,600	57,600	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
720000	Scholars Program								
R 99695	RAMSEY, CLIFFORD E.	PROFESSOR DR UNM SCHOLARS PROGRAM	FD	110000	720000	610110	441000	41,872	41,872
				110000	610410	610110	401100	27,574	
					POSITION TOTAL			69,446	41,872
R 99694	MOSS, JEANNIE	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000	31,610	31,610
R 99693	PATENAUDE, DARLENE J.	SECRETARY II	CF	110000	720000	610410	441000	17,197	17,197
		EXTRA LABOR FUND		110000	720000	620000	441000		
		SALARY RESERVE		110000	720000	610000	441000		
		FRINGE BENEFITS		110000	720000	630000	441000	19,216	14,735
		SALARIES TOTAL						137,469	105,414
		MAINTENANCE		110000	720000	710000	441000	16,211	16,211
		DEPARTMENT TOTAL						153,680	121,625

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
720000	SummerAbroad								
	MAINTENANCE		110000	720000	710000	401200	63,750	63,750	
	DEPARTMENT TOTAL						63,750	63,750	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
720000	Scholarships -Donaghey Scholars								
	DONAGHEY SCHOLARS		110000	720000	760000	471000	315,357	315,357	
	DEPARTMENT TOTAL						315,357	315,357	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730000	Graduate School Orientation Program								
	MAINTENANCE		110000	730000	710000	441000	10,005	10,005	
	DEPARTMENT TOTAL						10,005	10,005	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
730000	Graduate Assistants							
			110000	730000	610510	471000	440,354	440,354
			110000	730000	610000	471000		
							440,354	440,354
							440,354	440,354

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730000	Scholarships - Graduate Assistants								
	GRADUATE ASSISTANTS		110000	730000	760000	471000	425,750	425,750	
	DEPARTMENT TOTAL						425,750	425,750	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
730100	Dean-Graduate School								
R99720	HANSON, RICHARD H.	DEAN OF SCHOOLS COLLEGES	FA	110000	730100	610110	436300	88,839	88,839
R99719	SHEEN, PATTY C.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	35,090	35,090
R99718	SMITH, KRISTIL.	INSTITUTIONAL ASSISTANT	NF	110000	730100	610210	436300	33,640	33,640
R99990	ANDERSON, EILEEN B.	EDITOR	CF	110000	730100	610410	436300	14,431	14,431
				110000	700000	610410	451000	14,432	
							POSITION TOTAL	28,863	14,431
R99717	WALKER, MINNIE O.	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	24,562	24,562
R99716	MERRIS, LINDA A.	DP OPERATIONS SUPV I-INST	CF	110000	730100	610410	436300	21,225	21,225
R98393		EX/ADMINISTRATIVE SECRETARY	CP	151005	700000	610410	451000	12,624	
R99715	WHITE, PATTIJ.	ADMIN OFFICE SUPERV	CF	110000	730100	610410	436300	19,899	19,899
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000
		SALARY RESERVE		110000	730100	610000	436300		
		FRINGE BENEFITS		110000	730100	630000	436300	48,314	43,376
		SALARIES TOTAL						322,056	290,062
		MAINTENANCE		110000	730100	710000	436300	30,574	30,574
		DEPARTMENT TOTAL						352,630	320,636

730200	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Office of Research and Sponsored Programs								
R99083	MCCALLISTER, J.MIKE	DIRRSCH & SPONSORED PROG	NF	110000	730200	610210	412000	69,883	69,883
R99082	KEEHN, SUSAN J.	ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000	41,200	41,200
R99081	STRBLING, ROBERTA L.	ADMIN. OFFICE SUPERVISOR	CF	110000	730200	610410	412000	20,948	20,948
R99971	NEESE, TERESA R.	RESEARCH ASSOCIATE	NF	110000	730200	610210	451000	36,872	36,872
R99959	KAUFMAN, SHARON E.	ACCOUNTANT	CF	110000	730200	610410	451000	25,700	25,700
R99948	PALNSKI, JULIAN	ACCOUNTANT	CF	110000	730200	610410	451000	35,616	35,616
R99080	WILLIS, ANGELA E.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	37,411	37,411
		EXTRA LABOR FUND		110000	730200	620000	412000	5,500	5,500
		SALARY RESERVE		110000	730200	610000	412000		
		FRINGE BENEFITS		110000	730200	630000	412000	52,164	52,164
		SALARIES TOTAL						325,294	325,294
		MAINTENANCE		110000	730200	710000	412000	15,516	15,516
		DEPARTMENT TOTAL						340,810	340,810

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Support Fund								
	MAINTENANCE		110000	730200	710000	412000	226,000	226,000	
	DEPARTMENT TOTAL						226,000	226,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Support								
	RESEARCH -CHAMBERLN		110000	730200	710000	412000	5,000	5,000	
	RESEARCH -MAZUMDER		110000	730200	710000	412000	5,000	5,000	
	DEPARTMENT TOTAL						10,000	10,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - College Research Fund								
	MAINTENANCE		110000	730200	710000	412000	226,000	226,000	
	DEPARTMENT TOTAL						226,000	226,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Equipment Match								
	MAINTENANCE		110000	730200	710000	412000	100,000	100,000	
	DEPARTMENT TOTAL						100,000	100,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
730300	Team s Program								
	MAINTENANCE		110000	730300	710000	421000	45,000	45,000	
	DEPARTMENT TOTAL						45,000	45,000	

		FUNDING SOURCE(S)							TOTAL	BUDGET
	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
740000	Library									
R 99692	SANDERS ,KATHY A .	DIRECTOR LIBRARY	FA	110000	740000	610210	431000		75,100	75,100
		LIBRARIAN	FA	110000	740000	610210	431000		32,500	32,500
R 99690	TRAYLOR JR .,W H .	ASSOCIATE PROFESSOR	FA	110000	740000	610210	431000		56,663	56,663
R 99689	MACHEAK ,CAROLYN I .	LIBRARIAN	FA	110000	740000	610210	431000		39,205	39,205
R 99688	JAMES-BARNES ,M .E .	LIBRARIAN	FA	110000	740000	610210	431000		43,125	43,125
R 99687	NELSON ,BRENT A .	LIBRARIAN	FA	110000	740000	610210	431000		38,507	38,507
R 99686	BURKE ,CAROLE R .	LIBRARIAN	FA	110000	740000	610210	431000		35,944	35,944
R 99685	ROSE ,DONNA K .	LIBRARIAN	FA	110000	740000	610210	431000		39,804	39,804
R 99684	RUSS ,KAREN M .	LIBRARIAN	FA	110000	740000	610210	431000		36,461	36,461
R 99683	BEACH ,REGINA L .	LIBRARIAN	FA	110000	740000	610210	431000		38,063	38,063
R 99682	KERR ,SHARON H .	LIBRARIAN	FA	110000	740000	610210	431000		42,849	42,849
R 99681	MARTIN ,C .S .	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		35,361	35,361
R 99680	STEPSKY ,LINDA B .	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		35,031	35,031
R 99679	SCOTT ,THOMAS F .	DP NETWORK TECH II-NST	CF	110000	740000	610410	431000		37,046	37,046
R 99678	SPES ,PATRICIA C .	ACCOUNTING TECH II	CF	110000	740000	610410	431000		18,698	18,698
R 99677	ROSE ,TONY	ADMINISTRATIVE ASST I	CF	110000	740000	610410	431000		23,615	23,615
R 99676	THEVENET ,TERRIK .	EX/ADMINISTRATIVE SECRETARY	CF	110000	740000	610410	431000		20,580	20,580
R 99675	ISLAM ,FATHA L	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,317	19,317
R 99674	ETTLEMAN ,JOHN K .	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		17,787	17,787
R 99673	CASH ,ROBERT A .	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		18,140	18,140
R 99672	JACKSON ,BRENDA A .	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		22,043	22,043
R 99671	PARSON ,RYAN D .	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		17,559	17,559
R 99670	ROUCH ,BETTY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		20,205	20,205
R 99669	VAN ENK ,MARY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,392	19,392
R 99668	WHITE ,GLORIA P .	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		15,464	15,464
R 99666	MCCREE ,DARIUS	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		15,464	15,464
R 99667	BANKS ,ALICIA	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		15,464	15,464

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
740000	Library								
R99665	DAVIS, VERONICA L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,464	15,464
R99664		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,464	15,464
R99663	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,297	16,297
R99662	RANS, PARTIA	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,464	15,464
R99661	BUTLER, XAVIER L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,464	15,464
		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,043	15,043
		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,043	15,043
R99641		LIBRARIAN	FA	110000	740000	610210	433000	32,500	32,500
R99640	GREEN, KIMBLE L.	MULTIMEDIA SPECIALIST	CF	110000	740000	610410	433000	27,166	27,166
R99639	HALL, TERRID.	MULTIMEDIA SPECIALIST	CF	110000	740000	610410	433000	26,130	26,130
R99638	BELL, STEVE	MULTIMEDIA TECH/CONTR II	CF	110000	740000	610410	433000	10,764	10,764
		MULTIMEDIA TECH/CONTR II	CF	110000	740000	610410	433000	20,432	20,432
		EXTRA LABOR FUND		110000	740000	620000	431000	166,582	166,582
		SALARY RESERVE		110000	740000	610000	431000		
		FRINGE BENEFITS		110000	740000	630000	431000		
		SALARIES TOTAL						216,275	216,275
								1,437,475	1,437,475
		MAINTENANCE		110000	740000	710000	431000	68,531	68,531
		DEPARTMENT TOTAL						1,506,005	1,506,005

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
740000	Library Materials								
	MAINTENANCE		110000	740000	710000	431000	712,149	712,149	
	DEPARTMENT TOTAL						712,149	712,149	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
740000	Library Technology								
	MAINTENANCE		110000	740000	710000	431000	80,758	80,758	
	DEPARTMENT TOTAL						80,758	80,758	

740200	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
	Archives								
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	FA	110000	740200	610110	432000	38,793	38,793
R99659	JACKSON, JOHN M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	432000	22,228	22,228
R99658	MOESDON, JILLIAN M.	LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	432000	15,464	15,464
		EXTRA LABOR FUND		110000	740200	620000	432000	6,000	6,000
		SALARY RESERVE		110000	740200	610000	432000		
		FRINGE BENEFITS		110000	740200	630000	432000	16,733	16,733
								99,218	99,218
		SALARIES TOTAL						7,692	7,692
		MAINTENANCE		110000	740200	710000	432000	500	500
		MATERIALS		110000	740200	710000	432000		
		DEPARTMENT TOTAL						107,410	107,410

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
750000	Graduate Institute of Technology								
R 99096	HUDSON, MITCHELL K.	DIRECTOR	FA	110000	750000	610110	411000	76,203	76,203
				241102	750000	610110	411000	3,675	
				POSITION TOTAL				79,878	76,203
R 99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	66,158	66,158
R 99698	DADY, SONYA J.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	43,363	43,363
R 98764	JONES, LON	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	51,604	51,604
R 99095	MA, XIAODONG	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	38,210	38,210
R 99094	ALLNAW AB	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	37,655	37,655
R 98766	ESWARAN, HARI	RESEARCH ASSOCIATE	NF	279082	750000	610210	411000	46,350	
P 99966	TULL, LYNNE G.	RESEARCH ASSOCIATE	NF	241102	750000	610210	411000	15,714	
				241122	750000	610210	411000	15,713	
				POSITION TOTAL				31,427	
R 99088	HAYNES, DANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	35,236	35,236
R 99161	SPES, BILL N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	20,860	20,860
				110000	670100	610210	411000	6,448	
				POSITION TOTAL				27,308	20,860
R 99092		RESEARCH ASSISTANT	NF	110000	750000	610210	411000		
R 99091		RESEARCH ASSISTANT	NF	110000	750000	610210	411000		
R 99111	HAWKINS, SUE B.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	15,241	15,241
				241102	750000	610210	435000	14,507	
				POSITION TOTAL				29,748	15,241
R 99090		RESEARCH ASSISTANT	NF	110000	750000	610210	411000		
R 99089		RESEARCH ASSISTANT	NF	110000	750000	610210	411000		
R 99087	TOMANY, ARMAND J.	FABRICATIONS SHOP MGR	CF	110000	750000	610410	411000	29,739	29,739
R 99086	KALB, KEN H.	INSTRUMENTATION TECH II	CF	110000	750000	610410	411000	34,070	34,070
R 99234	BRANSCOMB, LOUISE	ACCOUNTING TECH II	CF	110000	750000	610410	411000	18,698	18,698
R 99085	HILL, LOU D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000	8,894	8,894
								8,652	
				POSITION TOTAL				17,546	8,894
R 99084	JOHNSON, E. LAVERNE	RECEPTIONIST	CF	110000	750000	610410	411000	3,073	3,073
								11,961	
				POSITION TOTAL				15,034	3,073
R 99110		ASSTRSCH/EXTENSION SPECL		110000	750000	610000	435000		
		EXTRA LABOR FUND		110000	750000	620000	411000	9,837	9,837
		GRADUATE ASSISTANTS		110000	750000	620000	411000	230,000	230,000
		POST-DOCS		110000	750000	610710	411000	80,000	80,000
		SALARY RESERVE		110000	750000	610000	411000		
		FRINGE BENEFITS		110000	750000	630000	411000	140,584	121,823
				SALARIES TOTAL				1,062,445	920,664

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
750000	Graduate Institute of Technology								
	MAINTENANCE		110000	750000	710000	411000	77,865	77,865	
	DEPARTMENT TOTAL						1,140,310	998,529	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
760000	InstitutionalResearch								
R99586	LYNCH ,JAMES R .	SENIOR RSCH/EXTENS DN SPEC	NF	110000	760000	610210	451000	76,461	76,461
		RESEARCH ASSISTANT	NF	110000	760000	610210	451000	37,000	37,000
	SANTIR CATHERINE	RESEARCH ASSISTANT	NF	110000	760000	610210	451000	33,476	33,476
	BARNES ,KEVIN D .	RESEARCH ASSISTANT	NF	110000	760000	610210	451000	30,900	30,900
	MITCHELL,DOVJE E .	EX/ADM NSTRATIVE SECRETARY	CF	110000	760000	610410	451000	17,559	17,559
		EXTRA LABOR FUND		110000	760000	620000	451000	3,500	3,500
		SALARY RESERVE		110000	760000	610000	451000		
		FRINGE BENEFITS		110000	760000	630000	451000	42,265	42,265
		SALARIES TOTAL						241,161	241,161
	MAINTENANCE			110000	760000	710000	451000	13,400	13,400
		DEPARTMENT TOTAL						254,561	254,561

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
420000	Director-Athletics								
R98891	MELLO ,RICHARD M .	DIRECTOR OF ATHLETICS	NF	190000	420000	610210	522000	87,550	87,550
R98890		ASSISTANT COACH	NF	190000	420000	610210	522000	25,000	25,000
R99982	LEE ,GEORGE L.	HEAD COACH	NF	190000	420000	610210	522000	41,725	41,725
				110000	410000	610210	451000	11,038	
				POSITION TOTAL				52,763	41,725
R98889	BURKS ,SANDY R .	PROGRAM ADVISOR	CF	190000	420000	610410	522000	18,676	18,676
				190000	420810	610410	522000	2,363	
				POSITION TOTAL				21,039	18,676
R98888	FLYNN ,JOHN PAUL	TICKET MANAGER	NF	190000	420000	610210	522000	25,331	25,331
R98448	BURCH ,JONATHAN D .	INSTITUTIONAL ASSISTANT	NF	190000	420000	610210	522000	33,073	33,073
	SWITLIK ,MICHAEL P .	INSTITUTIONAL ASSISTANT	NF	190000	420000	610210	522000	30,000	30,000
R98887	JONES ,TANG E L.	ADMINISTRATIVE SECRETARY	CF	190000	420000	610410	522000	19,296	19,296
		CAREER BONUS		190000	420000	610910	522000	300	300
		SALARY RESERVE		190000	420000	610000	522000	13,000	13,000
		FRINGE BENEFITS		190000	420000	630000	522000	65,312	62,402
		SALARIES TOTAL						372,664	356,353
		MAINTENANCE		190000	420000	710000	522000	121,000	121,000
		SCHOLARSHIP RESERVE		190000	420000	760000	522000	10,000	10,000
		DEPARTMENT TOTAL						503,664	487,353

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420100	Athletic Facilities Transfer								
		MAINTENANCE	190000	420100	710000	522000	353,000	353,000	
		MAINTENANCE	190000	420100	710000	522000	129,594	129,594	
		DEPARTMENT TOTAL					482,594	482,594	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
420200	Marketing and Promotions								
R98886	HOGAN, GARY R.	ASSOCIATE ATHLETIC DIRECTOR	NF	190000	420200	610210	522000	60,679	60,679
		SALARY RESERVE		190000	420200	610000	522000	3,000	3,000
		CAREER BONUS		190000	420200	610910	522000	400	400
		FRINGE BENEFITS		190000	420200	630000	522000	13,617	13,617
		SALARIES TOTAL						77,696	77,696
		MAINTENANCE		190000	420200	710000	522000	26,300	26,300
		DEPARTMENT TOTAL						103,996	103,996

		FUNDING SOURCE(S)							TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
420300	Sports Information									
R98885	GARRITY JR., MICHAEL J.	HEAD COACH/SPORTS INFORMATION DIRECTOR	NF	190000	420300	610210	522000	27,880	27,880	
R98884	GULLETT, LEIGH ANNE	ASST COACH/ASST SPORTS INFORMATION DIRECTOR	NF	190000	420300	610210	522000	20,300	20,300	
		SALARY RESERVE		190000	420300	610000	522000			
		FRINGE BENEFITS		190000	420300	630000	522000	10,238	10,238	
		SALARIES TOTAL						58,418	58,418	
		MAINTENANCE		190000	420300	710000	522000	20,000	20,000	
		DEPARTMENT TOTAL						78,418	78,418	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420410	Baseball(Men)								
R98871	RHEES, BRIAN W .	HEAD COACH	NF	190000	420410	610610	522000	33,819	33,819
R98870	KUHN, KARLM .	ASSISTANT COACH	NF	190000	420410	610610	522000	19,731	19,731
		FRINGE BENEFITS		190000	420410	630000	522000	11,379	11,379
		SALARIES TOTAL						64,929	64,929
		CAREER BONUS		190000	420410	610910	522000		
		MAINTENANCE		190000	420410	710000	522000	99,300	99,300
		SCHOLARSHIPS		190000	420410	760000	522000	113,000	113,000
		DEPARTMENT TOTAL						277,229	277,229

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG		
420420	Contingency							
	MAINTENANCE		190000	420420	710000	522000		
	DEPARTMENT TOTAL							

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420420	Basketball (Men)								
R98883	MO SER , PORTER	HEAD BASKETBALL COACH	NF	190000	420420	610610	522000	110,895	110,895
R98882	FNLEY, CLARENCE B.	ASSISTANT COACH	NF	190000	420420	610610	522000	48,233	48,233
R98881	FRICKE, KEVIN L.	ASSISTANT COACH	NF	190000	420420	610610	522000	29,268	29,268
R98880		ASSISTANT COACH	NF	190000	420420	610610	522000	44,187	44,187
R98879	LUNNIE, ESTER M.	EX/ADM NISTRATIVE SECRETARY	CF	190000	420420	610410	522000	22,102	22,102
		SALARY RESERVE		190000	420420	610000	522000		
		STUDENT ASSISTANT		190000	420420	620000	522000	4,000	4,000
		EXTRA LABOR		190000	420420	620000	522000	17,000	17,000
		FRINGE BENEFITS		190000	420420	630000	522000	55,801	55,801
		SALARIES TOTAL						331,486	331,486
		MAINTENANCE		190000	420420	710000	522000	218,265	218,265
		SCHOLARSHIPS		190000	420420	760000	522000	206,406	206,406
		DEPARTMENT TOTAL						756,157	756,157

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
420440	Golf (Men)								
R98866	NORWOOD, W YNTON C.	HEAD COACH	NF	190000	420440	610610	522000	14,413	14,413
				190000	420630	610610	522000	14,413	
					POSITION TOTAL			28,826	14,413
		SALARY RESERVE		190000	420440	610000	522000		
		FRINGE BENEFITS		190000	420440	630000	522000	6,126	3,063
		SALARIES TOTAL						34,952	17,476
		MAINTENANCE		190000	420440	710000	522000	44,559	44,559
		SCHOLARSHIPS		190000	420440	760000	522000	43,000	43,000
		DEPARTMENT TOTAL						122,511	105,035

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420450	Tennis (Men)								
R98869	HEAD COACH	NF	190000	420450	610610	522000	14,172	14,172	
			190000	420660	610610	522000	14,172		
				POSITION TOTAL			28,344	14,172	
	SALARY RESERVE		190000	420450	610000	522000			
	FRINGE BENEFITS		190000	420450	630000	522000	6,023	3,012	
		SALARIES TOTAL					34,367	17,184	
	MAINTENANCE		190000	420450	710000	522000	20,000	20,000	
	SCHOLARSHIPS		190000	420450	760000	522000	45,016	45,016	
		DEPARTMENT TOTAL					99,383	82,200	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420460	Track (Men)								
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	420460	610610	522000	16,608	16,608
				190000	420670	610610	522000	16,608	
				POSITION TOTAL				33,216	16,608
R98865	GERMAN, GABRIEL	ASSISTANT COACH	NF	190000	420460	610610	522000	10,506	10,506
				190000	420670	610610	522000	10,506	
				POSITION TOTAL				21,012	10,506
		SALARY RESERVE		190000	420460	610000	522000		
		FRINGE BENEFITS		190000	420460	630000	522000	11,523	5,762
		SALARIES TOTAL						65,751	32,876
		MAINTENANCE		190000	420460	710000	522000	42,000	42,000
		SCHOLARSHIPS		190000	420460	760000	522000	89,700	89,700
		DEPARTMENT TOTAL						197,451	164,576

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420610	Basketball(Women)								
R98878	STEWART-LANGE, TRACY	HEAD COACH	NF	190000	420610	610610	522000	53,040	53,040
R98786	BROWN, LARRY R.	ASSISTANT COACH	NF	190000	420610	610610	522000	37,080	37,080
R98784		ASSISTANT COACH	NF	190000	420610	610610	522000	32,000	32,000
R98876	REED, ULYSSES C.	ASSISTANT COACH	NF	190000	420610	610610	522000	18,270	18,270
R98874		ADMINISTRATIVE SECRETARY	CF	190000	420610	610410	522000	19,134	19,134
		GRADUATE ASSISTANT		190000	420610	610510	522000	7,500	7,500
		STUDENT ASSISTANT		190000	420610	620000	522000	4,000	4,000
		FRINGE BENEFITS		190000	420610	630000	522000	36,343	36,343
		SALARIES TOTAL						207,367	207,367
		MAINTENANCE		190000	420610	710000	522000	190,406	190,406
		SCHOLARSHIPS		190000	420610	760000	522000	206,406	206,406
		DEPARTMENT TOTAL						604,173	604,173

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420630	Golf (W omen)								
R98866	NORWOOD, W YNTON C.	HEAD COACH	NF	190000	420630	610610	522000	14,413	14,413
				190000	420440	610610	522000	14,413	
					POSITION TOTAL			28,826	14,413
		SALARY RESERVE		190000	420630	610000	522000	3,100	3,100
		FRINGE BENEFITS		190000	420630	630000	522000	6,374	3,311
		SALARIES TOTAL						38,300	20,824
		MAINTENANCE		190000	420630	710000	522000	34,000	34,000
		SCHOLARSHIPS		190000	420630	760000	522000	45,662	45,662
		DEPARTMENT TOTAL						117,962	100,486

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420640	Soccer (W om en)									
R98864	PRATT,CHRISTOPHER A.	HEAD COACH	NF	190000	420640	610610	522000	25,882	25,882	
		GRADUATE ASSISTANT		190000	420640	610510	522000	3,100	3,100	
		FRINGE BENEFITS		190000	420640	630000	522000	4,959	4,959	
			SALARIES TOTAL					33,941	33,941	
		MAINTENANCE		190000	420640	710000	522000	26,300	26,300	
		SCHOLARSHIPS		190000	420640	760000	522000	85,532	85,532	
			DEPARTMENT TOTAL					145,773	145,773	

	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420650	Swimming (Women)									
R98868	TURNER, CHARLES R.	HEAD COACH	NF	190000	420650	610610	522000	41,667	41,667	
		GRADUATE ASSISTANT		190000	420650	610510	522000	3,100	3,100	
		CAREER BONUS		190000	420650	610910	522000	400	400	
		EXTRA LABOR		190000	420650	620000	522000	1,500	1,500	
		FRINGE BENEFITS		190000	420650	630000	522000	9,718	9,718	
		SALARIES TOTAL						56,385	56,385	
		MAINTENANCE		190000	420650	710000	522000	9,000	9,000	
		SCHOLARSHIPS		190000	420650	760000	522000	40,000	40,000	
		DEPARTMENT TOTAL						105,385	105,385	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420660	Tennis (W om en)								
R98869	HEAD COACH	NF	190000	420660	610610	522000	14,172	14,172	
			190000	420450	610610	522000	14,172		
				POSITION TOTAL			28,344	14,172	
	GRADUATE ASSISTANT		190000	420660	610510	522000	3,100	3,100	
	FRINGE BENEFITS		190000	420660	630000	522000	6,271	3,260	
		SALARIES TOTAL					37,715	20,532	
	MAINTENANCE		190000	420660	710000	522000	23,000	23,000	
	SCHOLARSHIPS		190000	420660	760000	522000	59,924	59,924	
		DEPARTMENT TOTAL					120,639	103,456	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420670	Track (W omen)								
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	420670	610610	522000	16,608	16,608
				190000	420460	610610	522000	16,608	
				POSITION TOTAL				33,216	16,608
R98865	GERMAN, GABRIEL	ASSISTANT COACH	NF	190000	420670	610610	522000	10,506	10,506
				190000	420460	610610	522000	10,506	
				POSITION TOTAL				21,012	10,506
		SALARY RESERVE		190000	420670	610000	522000		
		GRADUATE ASSISTANT		190000	420670	610510	522000	3,100	3,100
		FRINGE BENEFITS		190000	420670	630000	522000	11,771	6,010
		SALARIES TOTAL						69,099	36,224
		MAINTENANCE		190000	420670	710000	522000	49,000	49,000
		SCHOLARSHIPS		190000	420670	760000	522000	92,072	92,072
		DEPARTMENT TOTAL						210,171	177,296

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420680	Volleyball (Women)								
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	420680	610610	522000	43,209	43,209
R98872		ASSISTANT COACH	NF	190000	420680	610610	522000	28,350	28,350
		STUDENT ASSISTANT		190000	420680	620000	522000	2,000	2,000
		CAREER BONUS		190000	420680	610910	522000	300	300
		FRINGE BENEFITS		190000	420680	630000	522000	15,430	15,430
		SALARIES TOTAL						89,289	89,289
		MAINTENANCE		190000	420680	710000	522000	51,569	51,569
		SCHOLARSHIPS		190000	420680	760000	522000	128,376	128,376
		DEPARTMENT TOTAL						269,234	269,234

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
420810	Cheerleaders								
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	420000	610410	522000	18,676	
				190000	420810	610410	522000	2,363	2,363
				POSITION TOTAL				21,039	2,363
		EXTRA LABOR		190000	420810	620000	522000	10,000	10,000
		SALARY RESERVE		190000	420810	610000	522000		
		FRINGE BENEFITS		190000	420810	630000	522000	5,271	1,302
		SALARIES TOTAL						36,310	13,665
		MAINTENANCE		190000	420810	710000	522000	16,190	16,190
		DEPARTMENT TOTAL						52,500	29,855

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
320000	Arkansas BarCenter								
	MAINTENANCE		191100	320000	710000	510000	86,300	86,300	
	DEPARTMENT TOTAL						86,300	86,300	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230310	Food Service								
	MAINTENANCE		192000	230310	710000	200000	25,000	25,000	
	DEPARTMENT TOTAL						25,000	25,000	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
230310	Donaghey Student Center								
R98848	HAMPTON, LOGAN	DR STUDENT DEVELOPMENT CT	NF	192000	230310	610110	500000	53,577	53,577
		ASSISTANT DIRECTOR STUDENT UNION	NF	192000	230310	610210	500000	21,964	21,964
R98847	ARRINGTON, BOB C.	STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000	47,311	47,311
R98846	EARLY, KENNETH	ASSIST DR AQUATICS & FITNESS	NF	192000	230310	610210	500000	33,882	33,882
R98845	MORRIS, DAWN M.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	23,690	23,690
R98844	HONDA, GORDON	STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000	27,810	27,810
R98843	BROWN, OLIVER	INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000	23,294	23,294
R98842	MILLER, ROSALYN A.	ADMINISTRATIVE ASSISTANT I	CF	192000	230310	610410	500000	25,399	25,399
R98841	KAUFMAN, SCOTT	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000	21,039	21,039
R98840	WELLS, SCOTTY W.	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000	21,039	21,039
R98839	BENZ, KARLE.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	23,176	23,176
R98838	OSWALT, ERNEST M.	CUSTODIAL SUPERVISOR I	CF	192000	230310	610410	500000	14,725	14,725
R98837	BURNETT, LARRY	CUSTODIAL WORKER II	CF	192000	230310	610410	500000	14,170	14,170
R98836	SCAFE, JAMES W.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000	14,170	14,170
R98835	HAYES, DOROTHY A.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000	15,827	15,827
R98834	HUMBLE, PAMELA S.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000	14,170	14,170
R98833	SCHUYLER, DAMON	CUSTODIAL WORKER I	CF	192000	230310	610410	500000	13,893	13,893
R98832	KRCHER, PATRICK J.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000	23,176	23,176
R98831	CASE, RENEE L.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000	13,893	13,893
R98830	MATHIS, LUBERTA H.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000	13,893	13,893
R98829	WARE, RON F.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000	13,893	13,893
		EXTRA LABOR FUND		192000	230310	620000	500000		
		SALARY RESERVE		192000	230310	610000	500000		
		CAREER RECOGNITION BONUS		192000	230310	610910	500000	1,300	1,300
		FRINGE BENEFITS		192000	230310	630000	500000	67,729	67,729
		SALARIES TOTAL						543,020	543,020

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230310	Donaghey Student Center								
		MAINTENANCE	192000	230310	710000	500000	275,000	275,000	
		ELECTRIC	192000	230310	721510	500000	307,538	307,538	
		WATER	192000	230310	721530	500000	7,886	7,886	
		GAS	192000	230310	721520	500000	78,856	78,856	
		DEPARTMENT TOTAL					1,212,300	1,212,300	

		FUNDING SOURCE(S)						TOTAL	BUDGET
NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
450100	Duplicating Center								
R98857	YERGER, JOHN A.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000	46,146	46,146
R98856	ELEY, JOHN R.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000	29,341	29,341
R98855	SMITH, M K E D.	PRINTER II	CF	193000	450100	610410	510000	20,190	20,190
R98854	FRALA, JAMES M.	PRINTER II	CF	193000	450100	610410	510000	22,013	22,013
R98853	HOLTHOFF, RICHARD A	PRINTER II	CF	193000	450100	610410	510000	20,190	20,190
R98852	MARTIN, KEITH	PRINTER II	CF	193000	450100	610410	510000	20,190	20,190
R98851	PETERS, ROBERT	PRINTER I	CF	193000	450100	610410	510000	16,696	16,696
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000	15,270	15,270
R98849	MILLER, JUDITH L.	EX/ADMINISTRATIVE SECRETARY	CF	193000	450100	610410	510000	22,586	22,586
R99981	WHITFIELD, DIERDRE	SECRETARY II	CF	193000	450100	610410	510000	14,991	14,991
				110000	410000	610410	451000	1,703	
								16,694	14,991
R99707	SPEED, JULIE	DEVELOPMENT OFFICER	NF	193000	450100	610210	510000	15,851	15,851
				110000	660100	610210	436300	43,066	
								58,917	15,851
		SALARY RESERVE		193000	450100	610000	510000	47,500	47,500
		CAREER BONUS		193000	450100	610910	510000	1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000	78,337	67,928
		SALARIES TOTAL						415,270	360,092
		MAINTENANCE		193000	450100	710000	510000	258,000	258,000
		MATERIALS		193000	450100	710000	510000	269,000	269,000
		DEPARTMENT TOTAL						942,270	887,092

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230510	UALR Houses and University Courts								
R98862	HENSLEE ,RANDY L.	SKILLED TRADES W ORKER	CF	194000	230510	610410	510000	11,108	11,108
				194000	230520	610410	500000	16,659	
				POSITION TOTAL				27,767	11,108
		SALARY RESERVE		194000	230510	610000	510000		
		FRINGE BENEFITS		194000	230510	630000	510000	5,623	2,249
		SALARIES TOTAL						33,390	13,357
		MAINTENANCE		194000	230510	710000	510000	40,700	40,700
		ELECTRIC		194000	230510	721510	510000	34,468	34,468
		WATER		194000	230510	721530	510000	6,892	6,892
		GAS		194000	230510	721520	510000	1,723	1,723
		DEPARTMENT TOTAL						117,173	97,140

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
			FUND	ORG	ACCT	PROG			
230520	UALR Residence Hall								
R98862	HENSLEE ,RANDY L.	SKILLED TRADES W ORKER	CF	194000	230520	610410	500000	16,659	16,659
				194000	230510	610410	510000	11,108	
					POSITION TOTAL			27,767	16,659
R98861	W R IGH T,CURTIS T.	STUDENT DEVL SPECIALST	NF	194000	230520	610210	500000	21,176	21,176
R98860	AK NS ,JAMES E .	CUSTODIAL W ORKER I	CF	194000	230520	610410	500000	13,893	13,893
R98859	HENSLEE ,POLLY A .	CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000	14,725	14,725
		APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	17,530	17,530
R98858	SW NNEY ,VERNA J.	RECEPTIONIST	CF	194000	230520	610410	500000	16,119	16,119
		EXTRA LABOR POOL		194000	230520	620000	500000	30,000	30,000
		SALARY RESERVE		194000	230520	610000	500000		
		FRINGE BENEFITS		194000	230520	630000	500000	23,142	5,664
		SALARIES TOTAL						164,352	135,766
		MAINTENANCE		194000	230520	710000	500000	122,451	122,451
		ELECTRIC		194000	230520	721510	500000	86,505	86,505
		WATER		194000	230520	721530	500000	14,800	14,800
		GAS		194000	230520	721520	500000	12,520	12,520
		DEPARTMENT TOTAL						400,628	372,042

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230520	Transfers to Debt Retirement								
	DEBT RETIREMENT		194000	230520	820000	810000	585,798	585,798	
		TOTAL					585,798	585,798	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
230130 Forum									
	MAINTENANCE		195025	230130	710000	500000	35,000	35,000	
	DEPARTMENT TOTAL						35,000	35,000	

NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
			FUND	ORG	ACCT	PROG	ACT		
660000	StudentBarAssociation								
	MAINTENANCE		195055	660000	710000	500000	8,500	8,500	
	DEPARTMENT TOTAL						8,500	8,500	