

Budget Allocation					FY 2001	FY 2002
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
				ATHLETICS		
190000	420000	610000	522000	Director of Athletics - Salaries	356,353	405,145
190000	420000	710000	522000	Director of Athletics - Maintenance	121,000	141,000
190000	420000	760200	522000	Scholarship Reserve	10,000	15,000
190000	420100	710000	522000	Facilities Transfer to E&G	129,594	129,594
190000	420100	710000	522000	Facilities Transfer	353,000	361,807
190000	420200	610000	522000	Marketing & Promotions - Salaries	77,696	79,609
190000	420200	710000	522000	Marketing & Promotions - Maintenance	26,300	26,300
190000	420300	610000	522000	Sports Information - Salaries	58,418	64,540
190000	420300	710000	522000	Sports Information - Maintenance	20,000	20,000
190000	420810	610000	522000	Cheerleaders - Salaries	13,665	13,739
190000	420810	710000	522000	Cheerleaders - Maintenance	16,190	16,190
190000	420420	610000	522000	Basketball (Men) - Salaries	331,486	366,022
190000	420420	710000	522000	Basketball (Men) - Maintenance	218,265	230,000
190000	420420	760200	522000	Basketball (Men) - Scholarships	206,406	208,692
190000	420610	610000	522000	Basketball (Women) - Salaries	207,367	199,568
190000	420610	710000	522000	Basketball (Women) - Maintenance	190,400	190,400
190000	420610	760200	522000	Basketball (Women) - Scholarships	206,406	208,692
190000	420680	610000	522000	Volleyball (Women) - Salaries	89,289	90,651
190000	420680	710000	522000	Volleyball (Women) - Maintenance	51,569	54,769
190000	420680	760200	522000	Volleyball (Women) - Scholarships	128,376	130,895
190000	420410	610000	522000	Baseball - Salaries	64,929	76,666
190000	420410	710000	522000	Baseball - Maintenance	99,300	102,300
190000	420410	760200	522000	Baseball - Scholarships	113,000	117,629
190000	420450	610000	522000	Tennis (Men) - Salaries	17,184	17,184
190000	420450	710000	522000	Tennis (Men) - Maintenance	20,000	20,000
190000	420450	760200	522000	Tennis (Men) - Scholarships	45,016	47,771
190000	420660	610000	522000	Tennis (Women) - Salaries	20,532	20,532
190000	420660	710000	522000	Tennis (Women) - Maintenance	23,000	23,000
				ATHLETICS (Cont.)		
190000	420660	760200	522000	Tennis (Women) - Scholarships	59,924	61,660
190000	420650	610000	522000	Swimming (Women) - Salaries	56,385	57,698
190000	420650	710000	522000	Swimming (Women) - Maintenance	9,000	9,000
190000	420650	760200	522000	Swimming (Women) Scholarships	40,000	40,727
190000	420440	610000	522000	Golf (Men) - Salaries	17,476	19,223
190000	420440	710000	522000	Golf (Men) - Maintenance	44,559	44,559
190000	420440	760200	522000	Golf (Men) - Scholarships	43,000	44,917
190000	420630	610000	522000	Golf (Women) - Salaries	20,824	35,531
190000	420630	710000	522000	Golf (Women) - Maintenance	34,000	34,000
190000	420630	760200	522000	Golf (Women) - Scholarships	45,662	46,878

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