

**University of Arkansas at Little Rock**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2009**

	FY 2006-07 BUDGET	PERCENT OF TOTAL	FY 2007-08 BUDGET	PERCENT OF TOTAL	FY 2008-09 BUDGET	PERCENT OF TOTAL
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	50,282,529	39.39%	51,956,808	39.24%	56,491,297	41.20%
STATE APPROPRIATIONS	59,717,882	46.78%	64,793,372	48.93%	64,548,210	47.08%
GIFTS, GRANTS, AND CONTRACTS	1,039,110	0.81%	1,045,041	0.79%	1,072,240	0.78%
INVESTMENT INCOME	650,000	0.51%	750,000	0.57%	750,000	0.55%
SALES AND SERVICES	1,190,610	0.93%	953,929	0.72%	948,916	0.69%
OTHER SOURCES	2,617,755	2.05%	621,525	0.47%	603,689	0.44%
<b>TOTAL E&amp;G</b>	<b>115,497,886</b>	<b>90.48%</b>	<b>120,120,675</b>	<b>90.71%</b>	<b>124,414,352</b>	<b>90.74%</b>
AUXILIARY SERVICES	12,158,778	9.52%	12,299,481	9.29%	12,694,719	9.26%
<b>TOTAL ESTIMATED REVENUES</b>	<b>127,656,664</b>	<b>100.00%</b>	<b>132,420,156</b>	<b>100.00%</b>	<b>137,109,071</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	52,990,122	41.51%	54,654,381	41.27%	57,328,783	41.81%
RESEARCH	3,586,605	2.81%	3,472,511	2.62%	3,524,698	2.57%
PUBLIC SERVICE	2,872,800	2.25%	2,990,904	2.26%	3,019,034	2.20%
ACADEMIC SUPPORT	15,789,824	12.37%	17,090,170	12.91%	17,400,685	12.69%
STUDENT SERVICES	5,071,310	3.97%	5,634,117	4.25%	6,120,280	4.46%
INSTITUTIONAL SUPPORT	10,384,395	8.13%	11,405,057	8.61%	11,470,230	8.37%
PHYSICAL PLANT	9,253,214	7.25%	9,988,829	7.54%	9,807,066	7.15%
SCHOLARSHIPS & FELLOWSHIPS	7,324,482	5.74%	8,210,048	6.20%	8,782,950	6.41%
MANDATORY TRANSFERS	3,547,956	2.78%	3,739,670	2.82%	3,790,094	2.76%
NON-MANDATORY TRANSFERS & RESERVES	4,677,178	3.66%	2,934,988	2.22%	3,170,532	2.31%
<b>TOTAL E&amp;G</b>	<b>115,497,886</b>	<b>90.48%</b>	<b>120,120,675</b>	<b>90.71%</b>	<b>124,414,352</b>	<b>90.74%</b>
AUXILIARY SERVICES	12,158,778	9.52%	12,299,481	9.29%	12,694,719	9.26%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>127,656,664</b>	<b>100.00%</b>	<b>132,420,156</b>	<b>100.00%</b>	<b>137,109,071</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2009**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	42,996,833	9,170,236	5,161,714			57,328,783
RESEARCH	2,592,595	424,549	507,554			3,524,698
PUBLIC SERVICE	2,028,606	480,855	509,573			3,019,034
ACADEMIC SUPPORT	7,709,075	1,567,866	5,488,747		2,634,997	17,400,685
STUDENT SERVICES	4,075,032	930,501	1,114,747			6,120,280
INSTITUTIONAL SUPPORT	8,513,124	3,128,957	2,463,146		(2,634,997)	11,470,230
PHYSICAL PLANT	4,303,293	1,019,654	4,484,119			9,807,066
SCHOLARSHIPS & FELLOWSHIPS					8,782,950	8,782,950
MANDATORY TRANSFERS				3,645,786		3,645,786
NON-MANDATORY TRANSFERS	170,672	32,428	2,611,740		500,000	3,314,840
<b>TOTAL E&amp;G</b>	<b>72,389,230</b>	<b>16,755,046</b>	<b>22,341,340</b>	<b>3,645,786</b>	<b>9,282,950</b>	<b>124,414,352</b>
AUXILIARY SERVICES	3,595,940	757,186	5,051,504	1,687,799	1,602,290	12,694,719
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>75,985,170</b>	<b>17,512,232</b>	<b>27,392,844</b>	<b>5,333,585</b>	<b>10,885,240</b>	<b>137,109,071</b>

Source of Revenue					FY 2008	FY 2009
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
110000	000001	510200	101110	General Registration - Fall	14,445,320	16,016,003
110000	000001	510300	101110	General Registration - Spring	13,145,006	14,014,947
110000	000001	510400	101110	General Registration - Summer I	1,513,681	1,495,703
110000	000001	510600	101110	General Registration - Summer II	989,647	1,001,449
110000	770210	510200	101110	Extended Programs - Fall	4,808,427	4,903,004
110000	770210	510300	101110	Extended Programs - Spring	4,591,652	5,089,376
110000	770210	510400	101110	Extended Programs - Summer I	1,366,259	1,448,235
110000	770210	510600	101110	Extended Programs - Summer II	724,304	724,304
110000	770210	510700	101110	Tuition - Interim	23,721	32,683
110000	000001	514000	101110	Tuition Remission - UAMS, etc.	(886,343)	(939,524)
110000	000001	516000	102000	General Fee	3,624,555	3,939,965
110000	000001	516000	102000	General Fee Student Activities	(579,929)	(591,910)
110000	710120	516310	102000	International Student Fee	56,576	63,750
110000	000001	513000	101210	Out of State Waivers	(439,254)	(465,609)
110000	000001	515670	102000	College Technology Fee	1,946,846	1,999,568
110000	000001	515680	102000	DE Technology Fee	900,000	1,100,000
110000	000001	516250	102000	Technology Infrastructure Fee	326,210	579,578
110000	000001	516750	102000	Social Work Fee	-	24,050
110000	000001	516650	102000	Praxis Test	-	12,500
110000	000001	516100	102000	Doctoral Commencement	3,700	3,700
110000	000001	516200	102000	Installment Payment Plan Fee	75,000	80,000
110000	000001	516350	102000	Student Late Payment Fee	700,000	750,000
110000	610100	516550	102000	Performance Arts Production Fees	70,000	70,000
110000	610211	515700	102000	Art Studio Materials Fee	40,000	43,968
110000	610712	515700	102000	Music Fee	26,000	28,000
110000	630511	516700	102000	Student Teaching Lab Fees	43,585	48,595
110000	650610	516800	102000	Clinical Nursing Fee	57,075	57,075
110000	230400	516150	102000	Health Services Fee	120,000	240,000
<b>SUBTOTAL TUITION AND FEES</b>					<b>47,692,038</b>	<b>51,769,410</b>
110000	660000	510200	101130	Law School Tuition - Fall	1,838,646	2,038,348
110000	660000	510300	101130	Law School Tuition - Spring	1,664,031	1,854,897
110000	660000	510500	101130	Law School Tuition - Summer	229,110	244,684
110000	660000	516500	102000	Law School Orientation Fee	5,271	5,583
110000	660211	515670	102000	Law School Technology Enhancement Fee	42,775	47,093
110000	660000	515650	102000	Law College Fee	383,808	422,874
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>TUITION AND FEES (Cont.)</b>	
110000	660000	516100	102000	Law School Graduation Fee	4,529	5,368
110000	660210	516600	102000	Law Library Fee	96,450	102,880
110000	660000	515800	102000	Law School Drop/Add Fee	150	160
<b>LAW SCHOOL TUITION AND FEES</b>					<b>4,264,770</b>	<b>4,721,887</b>
<b>TOTAL TUITION AND FEES</b>					<b>51,956,808</b>	<b>56,491,297</b>
<b>STATE APPROPRIATIONS</b>						
110000	000001	521100	110000	UALR State Appropriations (A)	51,703,654	52,499,048

Source of Revenue					FY 2008	FY 2009
Current Unrestricted E&G					Budget	Budget
110000	000001	521100	110000	UALR State Appropriations (B)	3,637,273	2,810,232
110000	000001	521300	110000	Educational Excellence	5,096,802	4,898,270
<b>SUBTOTAL STATE APPROPRIATIONS</b>					<b>60,437,729</b>	<b>60,207,550</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,341,224	3,392,624
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B)	235,050	181,497
110000	660000	521300	110000	Educational Excellence - School of Law	329,369	316,539
110000	660000	521400	110000	Legal Education - School of Law	450,000	450,000
<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,355,643</b>	<b>4,340,660</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>64,793,372</b>	<b>64,548,210</b>
<b>GIFTS, GRANTS, AND CONTRACTS</b>						
110000	000001	530300	120000	Overhead on Contracts & Grants	947,252	972,252
110000	320500	531100	120000	Coop Ext DPS Services	97,789	99,988
<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,045,041</b>	<b>1,072,240</b>
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	750,000	750,000
<b>TOTAL INVESTMENT INCOME</b>					<b>750,000</b>	<b>750,000</b>
<b>SALES AND SERVICES</b>						
110000	610310	540100	140000	Community School of the Arts	236,739	236,739
110000	610612	540100	140000	Intensive English Language Program	213,460	217,338
110000	610714	540300	140000	Theater Productions	14,000	14,000
110000	620910	510100	101120	Executive MBA Program	300,000	300,440
110000	630412	540100	140000	Gifted Programs	79,285	79,285
110000	640212	540100	140000	Speech & Hearing Clinic	52,593	42,795
110000	679011	540100	140000	IT Certificate Program	7,852	8,102
110000	770510	510000	101120	CBA - Outreach Program	50,000	50,217
<b>TOTAL SALES AND SERVICES</b>					<b>953,929</b>	<b>948,916</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,000	3,000
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	35,000	35,000
110000	230400	560400	150000	Inoculation Fee	12,000	8,000
110000	320500	562330	150000	Faculty / Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck Income	100,000	100,000
110000	320500	562350	150000	Student Parking Fees	90,000	75,000
110000	320500	562360	150000	Traffic Violations	130,000	130,000

Source of Revenue					FY 2008	FY 2009	
Current Unrestricted E&G					Budget	Budget	
					<b>SUBTOTAL OTHER SOURCES</b>	<b>610,000</b>	<b>591,000</b>
110000	660000	560800	150000	Law School Transcript Fee	1,525	1,707	
110000	660000	562340	150000	Law School Student Parking Fee	9,999	10,981	
				<b>LAW SCHOOL OTHER SOURCES</b>	<b>11,524</b>	<b>12,688</b>	
				<b>TOTAL OTHER SOURCES</b>	<b>621,525</b>	<b>603,689</b>	
				<b>TOTAL ESTIMATED REVENUES</b>	<b>120,120,675</b>	<b>124,414,352</b>	

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<b>LAW SCHOOL TUITION AND FEES</b>					<b>4,264,770</b>	<b>4,721,887</b>
<b>TOTAL TUITION AND FEES</b>					<b>51,956,808</b>	<b>56,491,297</b>
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<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,355,643</b>	<b>4,340,660</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>64,793,372</b>	<b>64,548,210</b>
<b>GIFTS, GRANTS, AND CONTRACTS</b>						
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<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,045,041</b>	<b>1,072,240</b>
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	750,000	750,000
<b>TOTAL INVESTMENT INCOME</b>					<b>750,000</b>	<b>750,000</b>
<b>SALES AND SERVICES</b>						
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110000	679011	540100	140000	IT Certificate Program	7,852	8,102
110000	770510	510000	101120	CBA - Outreach Program	50,000	50,217
<b>TOTAL SALES AND SERVICES</b>					<b>953,929</b>	<b>948,916</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,000	3,000
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	35,000	35,000
110000	230400	560400	150000	Inoculation Fee	12,000	8,000
110000	320500	562330	150000	Faculty / Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck Income	100,000	100,000
110000	320500	562350	150000	Student Parking Fees	90,000	75,000
110000	320500	562360	150000	Traffic Violations	130,000	130,000

Source of Revenue					FY 2008	FY 2009	
Current Unrestricted E&G					Budget	Budget	
					<b>SUBTOTAL OTHER SOURCES</b>	<b>610,000</b>	<b>591,000</b>
110000	660000	560800	150000	Law School Transcript Fee	1,525	1,707	
110000	660000	562340	150000	Law School Student Parking Fee	9,999	10,981	
					<b>LAW SCHOOL OTHER SOURCES</b>	<b>11,524</b>	<b>12,688</b>
					<b>TOTAL OTHER SOURCES</b>	<b>621,525</b>	<b>603,689</b>
					<b>TOTAL ESTIMATED REVENUES</b>	<b>120,120,675</b>	<b>124,414,352</b>



Budget Allocation					FY 2008	FY 2009
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
190000	160000	610000	522000	Director of Athletics - Salaries	435,588	456,107
190000	160000	710000	522000	Director of Athletics - Maintenance	171,000	171,000
190000	160010	610000	522000	Athletics Training - Salaries	152,940	154,469
190000	160010	710000	522000	Athletics Training - Maintenance	57,829	57,829
190000	160020	610000	522000	Strength and Conditioning - Salaries	63,656	64,263
190000	160020	710000	522000	Strength and Conditioning - Maintenance	5,700	5,700
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	610000	522000	Athletic Facilities - Salaries	21,600	8,640
190000	160100	710000	522000	Athletic Facilities - Maintenance	227,892	255,794
190000	160150	610000	522000	Stephens Center- Salaries	127,313	128,343
190000	160150	710000	522000	Stephens Center - Maintenance	233,000	233,000
190000	160200	610000	522000	Sales & Development - Salaries	268,876	259,370
190000	160200	710000	522000	Sales & Development - Maintenance	105,500	120,000
190000	160300	610000	522000	Sports Information - Salaries	99,425	112,544
190000	160300	710000	522000	Sports Information - Maintenance	13,015	15,515
190000	160410	610000	522000	Baseball - Salaries	170,307	169,863
190000	160410	710000	522000	Baseball - Maintenance	142,625	159,250
190000	160410	760000	522000	Baseball - Scholarships	167,720	173,788
190000	160420	610000	522000	Basketball (Men) - Salaries	415,701	419,101
190000	160420	710000	522000	Basketball (Men) - Maintenance	289,693	303,142
190000	160420	760000	522000	Basketball (Men) - Scholarships	205,354	210,040
190000	160440	610000	522000	Golf (Men) - Salaries	37,224	37,588
190000	160440	710000	522000	Golf (Men) - Maintenance	38,115	50,115
190000	160440	760000	522000	Golf (Men) - Scholarships	57,913	60,460
190000	160450	610000	522000	Tennis (Men) - Salaries	28,168	-
190000	160450	710000	522000	Tennis (Men) - Maintenance	14,640	-
190000	160450	760000	522000	Tennis (Men) - Scholarships	66,536	-
190000	160460	610000	522000	Track (Men) - Salaries	57,595	57,868
190000	160460	710000	522000	Track (Men) - Maintenance	31,470	33,896
190000	160460	760000	522000	Track (Men) - Scholarships	142,309	185,798
190000	160610	610000	522000	Basketball (Women) - Salaries	366,818	367,508
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>ATHLETICS (Cont.)</b>	
190000	160610	710000	522000	Basketball (Women) - Maintenance	239,780	226,780
190000	160610	760000	522000	Basketball (Women) - Scholarships	220,612	225,491
190000	160630	610000	522000	Golf (Women) - Salaries	25,920	29,330
190000	160630	710000	522000	Golf (Women) - Maintenance	33,000	53,000
190000	160630	760000	522000	Golf (Women) - Scholarships	67,643	70,211
190000	160640	610000	522000	Soccer (Women) - Salaries	56,301	56,535
190000	160640	710000	522000	Soccer (Women) - Maintenance	56,500	71,333
190000	160640	760000	522000	Soccer (Women) - Scholarships	166,400	199,417
190000	160650	610000	522000	Swimming (Women) - Salaries	35,580	45,311
190000	160650	710000	522000	Swimming (Women) - Maintenance	14,850	52,500
190000	160650	760000	522000	Swimming (Women) Scholarships	60,808	61,228
190000	160660	610000	522000	Tennis (Women) - Salaries	38,968	31,020
190000	160660	710000	522000	Tennis (Women) - Maintenance	14,550	18,113

<b>Budget Allocation</b>					<b>FY 2008</b>	<b>FY 2009</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
190000	160660	760000	522000	Tennis (Women) - Scholarships	80,699	82,797
190000	160670	610000	522000	Track (Women) - Salaries	72,229	72,503
190000	160670	710000	522000	Track (Women) - Maintenance	31,041	31,799
190000	160670	760000	522000	Track (Women) - Scholarships	130,784	169,492
190000	160680	610000	522000	Volleyball (Women) - Salaries	101,635	96,391
190000	160680	710000	522000	Volleyball (Women) - Maintenance	68,950	72,486
190000	160680	760000	522000	Volleyball (Women) - Scholarships	145,452	163,568
190000	160810	610000	522000	Cheerleaders - Salaries	14,154	10,800
190000	160810	710000	522000	Cheerleaders - Maintenance	20,000	20,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>5,939,231</b>	<b>6,158,952</b>
<b>STUDENT ORGANIZATIONS</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	131,269	130,643
195045	230130	710000	500000	Student Government Association - Maintenance	448,660	461,267
195055	660000	710000	500000	Student Bar Association	18,720	19,460
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>633,649</b>	<b>646,370</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	UALR Housing - Salaries	16,578	28,193
194000	230510	710000	510000	UALR Housing - Maintenance	81,026	81,026
194000	230520	610000	500000	UALR Residence Hall - Salaries	184,301	202,319
194000	230520	710000	500000	UALR Residence Hall - Maintenance	335,346	335,346
<b>TOTAL UALR HOUSING</b>					<b>617,251</b>	<b>646,884</b>
<b>UNIVERSITY COMMONS</b>						
194000	230530	610000	500000	University Commons - Salaries	131,015	141,136
194000	230530	710000	500000	University Commons - Maintenance	467,819	421,780
<b>TOTAL UNIVERSITY COMMONS</b>					<b>598,834</b>	<b>562,916</b>
<b>DUPLICATING CENTER</b>						
193000	450100	610000	510000	Duplicating Center - Salaries	412,349	375,046
193000	450100	710000	510000	Duplicating Center - Maintenance	698,607	698,607
<b>TOTAL DUPLICATING CENTER</b>					<b>1,110,956</b>	<b>1,073,653</b>
<b>CONTRACT SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
191300	660000	710000	510000	Law School Vending Maintenance	9,250	9,250
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>18,225</b>	<b>18,225</b>

<b>Budget Allocation</b>					<b>FY 2008</b>	<b>FY 2009</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	610000	500000	Operations & Maintenance - Salaries	869,358	898,236
192000	230310	710000	500000	Operations & Maintenance - Maintenance	628,054	628,690
192000	230311	710000	500000	Food Service - Maintenance	12,500	12,500
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>1,509,912</b>	<b>1,539,426</b>
<b>NON-MANDATORY TRANSFERS AND RESERVES</b>						
192000	210000	799999	510000	Maintenance Reserves	176,395	300,494
194000	230520	799999	510000	Housing Reserve	60,000	60,000
<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>					<b>236,395</b>	<b>360,494</b>
<b>MANDATORY TRANSFERS</b>						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	218,316	223,802
194000	230520	824000	800000	Transfers to Debt Retirement - Housing	516,541	514,082
194000	230530	824000	800000	Transfers to Debt Retirement - Apartments	900,171	949,915
<b>TOTAL MANDATORY TRANSFERS</b>					<b>1,635,028</b>	<b>1,687,799</b>
<b>TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS</b>					<b>12,299,481</b>	<b>12,694,719</b>

Source of Revenue					FY 2008	FY 2009
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	35,000	66,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	563,323	671,589
190000	160000	550610	200000	Athletic Fee	3,133,499	3,321,265
190000	160000	811000	900000	Gender Equity Transfer	300,000	300,000
190000	160000	532100	200000	UA Foundation Transfer - Seat License	303,731	269,509
190000	160000	551000	200000	NCAA Academic Enhancement	58,330	60,800
190000	160000	550452	200000	NCAA Distribution	105,000	113,000
190000	160000	532200	200000	Pepsi Income	93,500	93,500
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	100,000	89,013
190000	160150	550000	200000	Sponsorships	70,000	60,000
190010	160150	551200	200000	Non-Athletics Event Revenue	75,000	42,500
190000	160410	550100	200000	Baseball - Gate Receipts	3,000	3,000
190000	160410	550000	200000	Baseball - Sponsorships	43,000	30,000
190000	160410	532100	200000	Baseball - UA Foundation Transfer	35,000	35,000
190000	160410	550700	200000	Baseball - Game Guarantee	1,500	1,500
190000	160420	550100	200000	Basketball - Gate Receipts	509,592	485,358
190000	160420	550000	200000	Basketball - Sponsorships	320,000	338,415
190000	160420	540100	200000	Basketball - Program Income	2,200	2,300
190000	160420	551200	200000	Basketball - Facilities Rent	1,500	1,500
190000	160420	550700	200000	Basketball - Game Guarantees	-	-
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer	5,000	5,000
190000	160440	562200	200000	Men's Golf - Entry Fees	5,000	17,000
190000	160460	562200	200000	Track - Entry Fees	2,200	3,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	95,256	78,003
190000	160610	550000	200000	Women's Basketball - Sponsorships	50,000	28,300
190000	160610	551050	200000	Women's Basketball - Program Sales	2,000	400
190000	160610	551200	200000	Women's Basketball - Facilities Rent	500	500
190000	160630	562200	200000	Women's Golf - Entry Fees	-	20,000
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	5,000	5,000
190000	160640	550700	200000	Women's Soccer - Game Guarantees	500	-
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>		
190000	160650	562200	200000	Swimming - Entry Fees	1,100	1,500
190000	160660	532100	200000	Tennis - UA Foundation Transfer	3,000	-
190000	160680	550100	200000	Volleyball - Gate Receipts	1,500	1,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	5,000
190000	160810	532100	200000	Cheer - UA Foundation Transfer	10,000	10,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>5,939,231</b>	<b>6,158,952</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	579,929	591,910
195055	660000	550605	102000	Student Bar Association - Activity Fee	18,720	19,460
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>633,649</b>	<b>646,370</b>

Source of Revenue					FY 2008	FY 2009
Current Unrestricted Auxiliary					Budget	Budget
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rent Income - Rental Property	76,410	76,410
194000	230510	551100	200000	Rent Income - University Courts	96,445	96,445
194000	230520	550400	200000	UALR Residence Hall - Damages	6,000	6,000
194000	230520	550600	200000	UALR Residence Hall - Activity Fee	10,000	10,000
194000	230520	559000	200000	UALR Residence Hall - Laundry Fee	18,000	18,000
194000	230520	551700	200000	UALR Residence Hall - Commission Income	1,000	1,000
194000	230520	551410	200000	UALR Residence Hall Income - Fall	458,800	458,800
194000	230520	551420	200000	UALR Residence Hall Income - Spring	437,100	437,100
194000	230520	551430	200000	UALR Residence Hall Income - Summer	10,500	10,500
194000	230520	551450	200000	UALR Residence Hall - Guest Conference Housing	60,000	60,000
194000	230520	551440	200000	UALR Residence Hall - Interim Housing	10,000	10,000
194000	230520	515200	200000	UALR Residence Hall - Application Fee	12,000	15,500
<b>TOTAL UALR HOUSING</b>					<b>1,196,255</b>	<b>1,199,755</b>
<b>UNIVERSITY COMMONS</b>						
FUND	ORG	ACCT	PROG			
194000	230530	551100	200000	University Commons - Rent Income	1,416,364	1,456,364
194000	230530	515200	200000	University Commons - Application Fees	3,500	-
194000	230530	551450	200000	University Commons - Guest Housing	-	1,000
194000	230530	550600	200000	University Commons - Activity Fees	11,678	11,678
194000	230530	550400	200000	University Commons - Damages	5,000	5,000
<b>TOTAL UNIVERSITY COMMONS</b>					<b>1,436,542</b>	<b>1,474,042</b>
<b>DUPLICATING CENTER</b>						
193000	450100	550500	200000	Duplicating Center	1,170,956	1,133,653
<b>TOTAL DUPLICATING CENTER</b>					<b>1,170,956</b>	<b>1,133,653</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	9,250	9,250
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>18,225</b>	<b>18,225</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	551200	200000	Building Rent Income	60,000	60,000
192000	230310	550900	200000	Memberships	40,000	40,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	176,395	300,494
192000	230310	810000	900000	Student Fee Transfers	446,612	446,612
192000	230310	810000	900000	Academic Rents	403,102	403,102
192000	230310	550900	900000	DSC Fac/Staff Use	104,514	132,514
192000	230310	551820	200000	Contract Income/Dining Services	133,000	140,000
192000	230310	551810	200000	Contract Income/Bookstore	440,000	440,000
192000	230310	551700	200000	Vending Income	101,000	101,000

Source of Revenue	FY 2008	FY 2009
Current Unrestricted Auxiliary	Budget	Budget
TOTAL DONAGHEY STUDENT CENTER	1,904,623	2,063,722
TOTAL AUXILIARY ESTIMATED REVENUES	12,299,481	12,694,719

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