

**University of Arkansas at Little Rock**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2010**

	FY 2007-08 BUDGET	PERCENT OF TOTAL	FY 2008-09 BUDGET	PERCENT OF TOTAL	FY 2009-10 BUDGET	PERCENT OF TOTAL
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	51,956,808	39.24%	56,491,297	41.20%	59,001,133	41.99%
STATE APPROPRIATIONS	64,793,372	48.93%	64,548,210	47.08%	65,916,044	46.91%
GIFTS, GRANTS, AND CONTRACTS	1,045,041	0.79%	1,072,240	0.78%	1,141,790	0.81%
INVESTMENT INCOME	750,000	0.57%	750,000	0.55%	0	0.00%
SALES AND SERVICES	953,929	0.72%	948,916	0.69%	913,997	0.65%
OTHER SOURCES	621,525	0.47%	603,689	0.44%	549,768	0.39%
<b>TOTAL E&amp;G</b>	<b>120,120,675</b>	<b>90.71%</b>	<b>124,414,352</b>	<b>90.74%</b>	<b>127,522,732</b>	<b>90.76%</b>
AUXILIARY SERVICES	12,299,481	9.29%	12,694,719	9.26%	12,979,053	9.24%
<b>TOTAL ESTIMATED REVENUES</b>	<b>132,420,156</b>	<b>100.00%</b>	<b>137,109,071</b>	<b>100.00%</b>	<b>140,501,785</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	54,654,381	41.27%	57,328,783	41.81%	56,693,589	40.35%
RESEARCH	3,472,511	2.62%	3,524,698	2.57%	3,756,295	2.67%
PUBLIC SERVICE	2,990,904	2.26%	3,019,034	2.20%	2,989,450	2.13%
ACADEMIC SUPPORT	17,090,170	12.91%	17,400,685	12.69%	18,534,466	13.19%
STUDENT SERVICES	5,634,117	4.25%	6,120,280	4.46%	6,193,250	4.41%
INSTITUTIONAL SUPPORT	11,405,057	8.61%	11,470,230	8.37%	11,644,525	8.29%
PHYSICAL PLANT	9,988,829	7.54%	9,807,066	7.15%	10,845,486	7.72%
SCHOLARSHIPS & FELLOWSHIPS	8,210,048	6.20%	8,782,950	6.41%	9,165,721	6.52%
MANDATORY TRANSFERS	3,739,670	2.82%	3,790,094	2.76%	3,655,113	2.60%
NON-MANDATORY TRANSFERS & RESERVES	2,934,988	2.22%	3,170,532	2.31%	4,044,837	2.88%
<b>TOTAL E&amp;G</b>	<b>120,120,675</b>	<b>90.71%</b>	<b>124,414,352</b>	<b>90.74%</b>	<b>127,522,732</b>	<b>90.76%</b>
AUXILIARY SERVICES	12,299,481	9.29%	12,694,719	9.26%	12,979,053	9.24%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>132,420,156</b>	<b>100.00%</b>	<b>137,109,071</b>	<b>100.00%</b>	<b>140,501,785</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2010**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other
<b>BUDGET ALLOCATIONS:</b>					
INSTRUCTION	42,277,283	9,315,793	5,100,513		
RESEARCH	2,808,354	472,751	475,190		
PUBLIC SERVICE	2,022,264	495,228	471,958		
ACADEMIC SUPPORT	8,341,379	1,775,586	5,651,208		2,766,293
STUDENT SERVICES	4,130,601	993,806	1,068,843		
INSTITUTIONAL SUPPORT	8,809,600	3,281,229	2,319,989		(2,766,293)
PHYSICAL PLANT	4,460,565	1,214,807	5,170,114		
SCHOLARSHIPS & FELLOWSHIPS					9,165,721
MANDATORY TRANSFERS				3,655,113	
NON-MANDATORY TRANSFERS	170,672	32,428	2,443,124		1,398,613
<b>TOTAL E&amp;G</b>	<b>73,020,718</b>	<b>17,581,628</b>	<b>22,700,939</b>	<b>3,655,113</b>	<b>10,564,334</b>
AUXILIARY SERVICES	3,739,389	797,471	5,033,392	1,752,528	1,656,273
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>76,760,107</b>	<b>18,379,099</b>	<b>27,734,331</b>	<b>5,407,641</b>	<b>12,220,607</b>

**Total**

56,693,589
3,756,295
2,989,450
18,534,466
6,193,250
11,644,525
10,845,486
9,165,721
3,655,113
4,044,837
127,522,732
12,979,053
140,501,785

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF BUSINESS</b>
110000	620210	610000	401100	Accounting - Salaries
110000	620210	710000	401100	Accounting - Maintenance
110000	620310	610000	401100	Business Micro Computer Center - Salaries
110000	620310	710000	401100	Business Micro Computer Center - Equipment
110000	620410	610000	401100	Economics & Finance - Salaries
110000	620410	710000	401100	Economics & Finance - Maintenance
110000	620610	610000	401100	Management - Salaries
110000	620610	710000	401100	Management - Maintenance
110000	620710	610000	401100	Marketing & Advertising - Salaries
110000	620710	710000	401100	Marketing & Advertising - Maintenance
110000	620000	799999	401100	College of Business - Reserve, Salaries
110000	620000	710000	401100	College of Business - Reserve - Supplemental Instruction
110000	620000	710000	401100	College of Business - College Technology Fee
				<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>
				<b>INSTRUCTION - COLLEGE OF PROFESSIONAL S</b>
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance
110000	640213	610000	401100	Communication Science PHD - Salaries
110000	640213	710000	401100	Communication Science PHD - Maintenance
110000	640310	610000	401100	Criminal Justice - Salaries
110000	640310	710000	401100	Criminal Justice - Maintenance
110000	640410	710000	401100	Health Services Administration - Maintenance
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance
110000	641010	610000	401100	Department of Social Work - Salaries
110000	641010	710000	401100	Department of Social Work - Maintenance
110000	641010	710000	401100	Department of Social Work - Social Work Fee
110000	641110	610000	401100	Speech Communication - Salaries
110000	641110	710000	401100	Speech Communication - Maintenance
110000	641111	710000	401100	Speech Communication - Lab Maintenance
110000	641210	610000	401100	School of Mass Communication - Salaries
110000	641210	710000	401100	School of Mass Communication - Maintenance

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>
110000	641310	710000	401100	Military Science - Maintenance
110000	640000	799999	401100	College of Professional Studies - Reserve
110000	640000	710000	401100	College of Professional Studies - Maintenance
110000	640000	710000	401100	College of Professional Studies - College Technology Fee
				<b>TOTAL INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>
				<b>INSTRUCTION - COLLEGE OF EDUCATION</b>
110000	630210	610000	401100	Center for Applied Studies in Education (CASE) - Salaries
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education - Salaries
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education - Maintenance
110000	630410	610000	401100	Educational Leadership - Salaries
110000	630410	710000	401100	Educational Leadership - Maintenance
110000	630510	610000	401100	Teacher Education - Salaries
110000	630510	710000	401100	Teacher Education - Maintenance
110000	630511	710000	401200	Student Teaching Lab
110000	630511	710000	401200	Practicum Fee
110000	630000	799999	401100	College of Education - Reserve
110000	630000	710000	401100	College of Education - College Technology Fee
				<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION</b>
				<b>INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SCIENCE</b>
110000	610210	610000	401100	Art - Salaries
110000	610210	710000	401100	Art - Maintenance
110000	610211	710000	401100	Art Studio Materials Fee
110000	610410	610000	401100	English - Salaries
110000	610410	710000	401100	English - Maintenance
110000	610410	710000	401100	American Studies Program - Maintenance
110000	610510	610000	401100	History - Salaries
110000	610510	710000	401100	History - Maintenance

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCI</b>
110000	610510	710000	401100	Public History Program - Maintenance
110000	610510	710000	401100	Center for Arkansas Studies - Maintenance
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance
110000	610711	610000	401100	Music - Salaries
110000	610711	710000	401100	Music - Maintenance
110000	610712	710000	401100	Music - Materials
110000	610713	610000	401100	Theatre Arts - Salaries
110000	610713	710000	401100	Theatre Arts - Maintenance
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance
110000	610910	610000	401100	Political Science - Salaries
110000	610910	710000	401100	Political Science - Maintenance
110000	610911	710000	401100	Urban Studies and Design - Maintenance
110000	611010	610000	401100	Psychology - Salaries
110000	611010	710000	401100	Psychology - Maintenance
110000	611110	610000	401100	Rhetoric & Writing - Salaries
110000	611110	710000	401100	Rhetoric & Writing - Maintenance
110000	611110	710000	401100	Writing & Humanities
110000	611110	710000	401100	Quality Writing - Maintenance
110000	611112	610000	402000	Writing Project - Salaries
110000	611112	710000	402000	Writing Project - Maintenance
110000	611210	610000	401100	Sociology & Anthropology - Salaries
110000	611210	710000	401100	Sociology & Anthropology - Maintenance
110000	611210	710000	401100	Ethnic Studies - Maintenance
110000	611210	710000	401100	Gender Studies Program
110000	611212	710000	401100	American Humanics Program
110000	611810	710000	401100	International Studies - Maintenance
110000	610000	799999	401100	College of AHSS - Reserve
110000	610000	710000	401100	College of AHSS - College Technology Fee
				<b>TOTAL INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>

**Budget Allocation**  
**Current Unrestricted E&G**

---

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>INSTRUCTION - SCHOOL OF LAW</b>
110000	660000	610000	401100	School of Law - Salaries	
110000	660000	710000	436300	School of Law - Maintenance	
					<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>
					<b>INSTRUCTION - COLLEGE OF SCIENCE AND MATH</b>
110000	650210	610000	401100	Biology - Salaries	
110000	650210	710000	401100	Biology - Maintenance	
110000	650310	610000	401100	Chemistry - Salaries	
110000	650310	710000	401100	Chemistry - Maintenance	
110000	650410	610000	401100	Earth Sciences - Salaries	
110000	650410	710000	401100	Earth Sciences - Maintenance	
110000	650510	610000	401100	Mathematics - Salaries	
110000	650510	710000	401100	Mathematics - Maintenance	
110000	650511	610000	401100	Math Lab	
110000	650610	610000	401100	Nursing - Salaries	
110000	650610	710000	401100	Nursing - Maintenance	
110000	650610	710000	401100	Nursing - Clinical Nursing Fee	
110000	650710	610000	401100	Physics & Astronomy - Salaries	
110000	650710	710000	401100	Physics & Astronomy - Maintenance	
110000	650810	610000	401100	Health Sciences - Salaries	
110000	650810	710000	401100	Health Sciences - Maintenance	
110000	650000	799999	401100	College of Science & Mathematics - Reserve	
110000	650000	710000	401100	College of Science & Mathematics - College Technology Fee	
					<b>TOTAL INSTRUCTION - COLLEGE OF SCIENCE AND MATHEMATICS</b>

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; I</b>
110000	670210	610000	401100	Applied Sciences - Salaries
110000	670210	710000	401100	Applied Sciences - Maintenance
110000	670310	610000	401100	Computer Sciences - Salaries
110000	670310	710000	401100	Computer Sciences - Maintenance
110000	670410	610000	401100	Engineering Technology - Salaries
110000	670410	710000	401100	Engineering Technology - Maintenance
110000	670413	610000	401100	Construction Management - Salaries
110000	670413	710000	401100	Construction Management - Maintenance
110000	670510	610000	401100	Department of Systems Engineering - Salaries
110000	670510	710000	401100	Department of Systems Engineering - Maintenance
110000	670610	610000	401100	Department of Information Science - Salaries
110000	670610	710000	401100	Department of Information Science - Maintenance
110000	670611	610000	401100	Office of Information Technology Minor - Salaries
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance
110000	670000	799999	401100	Donaghey College of Engineering & Information Tech - Reserve
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee
				<b>TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG &amp; INFO TECH</b>



**Budget Allocation**  
**Current Unrestricted E&G**

---

FUND	ORG	ACCT	PROG		INSTRUCTION - OTHER
110000	120000	610000	401100	Staff Early Retirement	
110000	610310	610000	404000	Community School of the Arts - Salaries	
110000	610310	710000	404000	Community School of the Arts - Maintenance	
110000	620910	610000	401200	Executive MBA Program - Salaries	
110000	620910	710000	401200	Executive MBA Program - Maintenance	
110000	630610	610000	401100	EAST Lab Initiative - Salaries	
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	
110000	700000	799999	401100	Provost Instructional Reserve	
110000	700000	610000	436300	Early Retirement	
110000	710000	610000	401200	Concurrent Enrollment - Salaries	
110000	710000	710000	401200	Concurrent Enrollment - Maintenance	
110000	710110	610000	401100	Study Abroad - Salaries	
110000	710110	710000	401100	Study Abroad - Maintenance	
110000	720000	710000	401200	Summer Abroad - Maintenance	
110000	770210	610000	401200	Extended Programs - Salaries	
110000	770210	710000	401200	Extended Programs - Maintenance	
110000	770210	710000	438200	Innovation Fund	
110000	770410	610000	401200	Benton UALR - Salaries	
110000	770410	710000	401200	Benton UALR - Maintenance	
110000	770510	610000	401200	CBA Outreach Program - Salaries	
110000	770510	710000	401200	CBA Outreach Program - Maintenance	
					<b>TOTAL INSTRUCTION - OTHER</b>
					<b>TOTAL INSTRUCTION</b>

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>RESEARCH</b>
110000	620514	610000	411000	IEA - Research Group - Salaries	
110000	620514	710000	411000	IEA - Research Group - Maintenance	
110000	650212	610000	412000	Basic Animal Services - Salaries	
110000	650212	710000	412000	Basic Animal Services - Maintenance	
110000	730000	610000	411000	Graduate Assistants	
110000	730100	710000	411000	Business Research and Development	
110000	730100	710000	411000	Summer Faculty Fellowships	
110000	730200	610000	411000	Support Fund - Salaries	
110000	730200	710000	411000	Support Fund - Maintenance	
110000	730200	799999	411000	Research Equipment Match	
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	
110000	750000	610000	411000	Graduate Institute of Technology Research - Salaries	
110000	750000	710000	411000	Graduate Institute of Technology Research - Maintenance	
110000	760100	610000	421000	Sequoyah Research Center - Salaries	
110000	760100	710000	421000	Sequoyah Research Center - Maintenance	
					<b>TOTAL RESEARCH</b>

**Budget Allocation**  
**Current Unrestricted E&G**

---

FUND	ORG	ACCT	PROG		PUBLIC SERVICE
110000	430000	610000	421000	Children International - Salaries	
110000	430000	710000	421000	Children International - Maintenance	
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	
110000	620510	710000	421000	Regionalism Center - Maintenance	
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	
110000	620512	710000	421000	IEA - Research & Public Service Library	
110000	620513	610000	421000	IEA - Management Education - Salaries	
110000	620513	710000	421000	IEA - Management Education - Maintenance	
110000	620515	610000	421000	IEA - State Data Center - Salaries	
110000	620515	710000	421000	IEA - State Data Center - Maintenance	
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Maintenance	
110000	640510	610000	421000	Institute of Government - Director - Salaries	
110000	640510	710000	421000	Institute of Government - Director - Maintenance	
110000	640512	610000	421000	Institute of Government - Research - Salaries	
110000	640512	710000	421000	Racial Attitudes Study	
110000	640512	610000	436300	Center for Public Conflict Solutions - Salaries	
110000	640512	710000	436300	Center for Public Conflict Solutions - Maintenance	
110000	640710	610000	421000	KLRE/ KUAR - College of Professional Studies - Salaries	
110000	640710	710000	421000	KLRE/ KUAR - College of Professional Studies - Maintenance	
110000	641210	710000	421000	Cable TV - Maintenance	
110000	730300	710000	421000	Teams Program - Maintenance	
					<b>TOTAL PUBLIC SERVICE</b>

**Budget Allocation**  
**Current Unrestricted E&G**

FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT
110000	120000	610000	436300	Staff Early Retirement
110000	120400	610000	436300	Academic Success Center - Salaries
110000	120400	710000	436300	Academic Success Center - Maintenance
110000	120600	610000	436300	TRIO/SSS/McNair - Salaries
110000	120600	710000	436300	TRIO/SSS/McNair - Maintenance
110000	120600	610000	436300	Developmental Lab
110000	140000	710000	436300	General Institutional Recruitment
110000	510012	610000	434000	Instructional Technology, Salaries
110000	510012	710000	434000	Instructional Technology, Maintenance
110000	610000	710000	436300	University Festival
110000	610000	710000	436300	Dean College of Arts Humanities & Social Sciences - Fine Arts Core
110000	610100	610000	436300	Dean College of Arts Humanities & Social Sciences - Salaries
110000	610100	710000	436300	Dean College of Arts Humanities & Social Sciences - Maintenance
110000	610612	610000	435000	Intensive English Language Program - Salaries
110000	610612	710000	435000	Intensive English Language Program - Maintenance
110000	610714	610000	435000	Dean's Theatre Productions - Salaries
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance
110000	620100	610000	436300	Dean College of Business - Salaries
110000	620100	710000	436300	Dean College of Business - Maintenance
110000	630100	610000	436300	Dean College of Education - Salaries
110000	630100	710000	436300	Dean College of Education - Maintenance
110000	630100	710000	401200	Dean College of Education - Maintenance of Online Programs
110000	630100	710000	436300	Praxis Test
110000	630412	610000	435000	Gifted Programs - Salaries
110000	630412	710000	435000	Gifted Programs - Maintenance
110000	640100	610000	436300	Dean College of Professional Studies - Salaries
110000	640100	710000	436300	Dean College of Professional Studies - Maintenance
110000	641210	710000	436300	Channel 62 - Maintenance
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance
110000	650100	610000	436300	Dean College of Science & Mathematics - Salaries
110000	650100	710000	436300	Dean College of Science & Mathematics - Maintenance
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ACADEMIC SUPPORT (Cont.)</b>
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance Academic Computing Allocation
110000	670612	610000	435000	IT Certificate Program - Salaries
110000	700000	710000	436200	Accreditation Self-Study
110000	700000	710000	436300	Other Academic Support / Faculty Excellence
110000	700000	710000	437000	Faculty Development
110000	710000	610000	436100	Assessment - Salaries
110000	710000	710000	436100	Assessment - Maintenance
110000	710000	710000	437000	Teaching Academy
110000	730100	610000	436300	Dean Graduate School - Salaries
110000	730100	710000	436300	Dean Graduate School - Maintenance
110000	740000	610000	431000	Library - Salaries
110000	740000	710000	431000	Library - Maintenance
110000	740200	710000	431000	Arkansas Studies Institute - Maintenance
110000	740000	710000	431000	Library Materials
110000	740000	710000	431000	Library / Library Fee
110000	740000	710000	431000	Library / Technology
110000	740200	610000	431000	Library Archives - Salaries
110000	740200	710000	431000	Library Archives - Maintenance
110000	770310	710000	436300	Learning Management Software Lic.
110000	770310	610000	434000	Scholarly Technology and Resources - Salaries
110000	770310	710000	434000	Scholarly Technology and Resources - Maintenance
				<b>SUBTOTAL ACADEMIC SUPPORT</b>

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>LAW SCHOOL ACADEMIC SUPPORT (Cont</b>
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/ Add	
110000	660000	710000	436300	Law College Fee	
110000	660000	790700	436300	School of Law - Administrative Support Charge	
110000	660100	610000	436300	Dean School of Law - Salaries	
110000	660210	610000	431000	Law Library - Salaries	
110000	660210	710000	431000	Law Library - Maintenance	
110000	660210	710000	431000	Law Library Fee	
110000	660211	710000	431000	Law School Technology Fee	
					<b>LAW SCHOOL ACADEMIC SUPPORT</b>
					<b>TOTAL ACADEMIC SUPPORT</b>
					<b>STUDENT SERVICES</b>
110000	120000	610000	441000	Staff Early Retirement	
110000	120000	710000	441000	Retention Initiatives	
110000	210000	710000	441000	First Year Initiative	
110000	210100	610000	441000	Recruitment and Retention - Salaries	
110000	210100	710000	441000	Recruitment and Retention - Maintenance	
110000	220000	610000	441000	Enrollment Planning - Salaries	
110000	220000	710000	441000	Enrollment Planning - Maintenance	
110000	220100	610000	441000	Office of Records and Registration - Salaries	
110000	220100	710000	441000	Office of Records and Registration - Maintenance	
110000	220100	710000	441000	Commencement Expense	
110000	220100	710000	441000	Doctoral Commencement Expense	
110000	220300	610000	441000	Office of Admissions and Financial Aid - Salaries	
110000	220300	710000	441000	Office of Admissions and Financial Aid - Maintenance	
110000	230000	610000	441000	Student Development - Salaries	
110000	230000	710000	441000	Student Development - Maintenance	
110000	230110	610000	441000	Campus Life - Salaries	
110000	230110	710000	441000	Campus Life - Maintenance	
110000	230150	610000	441000	Orientation Program - Salaries	
110000	230150	710000	441000	Orientation Program - Maintenance	

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>STUDENT SERVICES (Cont.)</b>
110000	230200	610000	441000	Disability Support Services - Salaries	
110000	230200	710000	441000	Disability Support Services - Maintenance	
110000	230400	610000	441000	Health Services - Salaries	
110000	230400	710000	441000	Health Services - Maintenance	
110000	230400	710000	441000	Health Services Fee	
110000	230400	710000	441000	Inoculation Services	
110000	230400	710000	441000	Health Care Incentives	
110000	240100	610000	441000	Academic Advising - Salaries	
110000	240100	710000	441000	Academic Advising - Maintenance	
110000	240100	710000	441000	PEAW Fee	
110000	240200	610000	441000	Cooperative Education - Salaries	
110000	240200	710000	441000	Cooperative Education - Maintenance	
110000	240300	610000	441000	Counseling & Career Planning Services - Salaries	
110000	240300	710000	441000	Counseling & Career Planning Services - Maintenance	
110000	240500	610000	441000	Testing/Student Life Research - Salaries	
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	
110000	240600	710000	441000	Developmental Testing	
110000	710120	610000	441000	International Students - Salaries	
110000	710120	710000	451000	International Students - Maintenance	
110000	710120	710000	441000	International Students - Maintenance	
110000	710200	610000	441000	Office of Transfer Support Services - Salaries	
110000	710200	710000	441000	Office of Transfer Support Services - Maintenance	
110000	720000	610000	441000	Office of University Scholars - Salaries	
110000	720000	710000	441000	Office of University Scholars - Maintenance	
110000	730000	710000	441000	Graduate School Orientation	
					<b>SUBTOTAL STUDENT SERVICES</b>
110000	660000	710000	441000	Commencement Expense - Law School	
110000	660000	710000	441000	Law School Orientation	
					<b>LAW SCHOOL STUDENT SERVICES</b>
					<b>TOTAL STUDENT SERVICES</b>

**Budget Allocation**  
**Current Unrestricted E&G**

FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT
110000	000001	690000	451000	Compensated Absences
110000	000001	690000	451000	Reserve for Sick Leave Payouts
110000	000001	710000	451000	Uncollectible Accounts
110000	000001	710000	451000	Bank Service Charges
110000	000001	710000	451000	General Institution
110000	000001	710000	451000	Legal Fees
110000	000001	710000	451000	Institutional Dues
110000	000001	790700	452000	Administrative Support Charge - Law
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose
110000	000001	799999	451000	Health Insurance Reserve
110000	000001	640000	451000	Employee Tuition Remission
110000	000001	690000	451000	Workers Compensation
110000	000001	640000	451000	Employee Assistance Program
110000	000001	640000	451000	DSC Fac/Staff Use
110000	000001	710000	451000	Collection Fees
110000	000001	710000	451000	Consultant Fees
110000	000001	710000	451000	Transfer to UAPB
110000	100000	610000	451000	University Telephone - Salaries
110000	100000	610000	451000	Chancellor - Salaries
110000	100000	710000	451000	Chancellor - Maintenance
110000	100100	710000	451000	Board of Visitors
110000	120000	630000	451000	Contingency for Benefit Adjustments
110000	120000	610000	451000	Staff Early Retirement
110000	120100	610000	451000	Office of Budget - Salaries
110000	120100	710000	451000	Office of Budget - Maintenance
110000	120300	710000	451000	Community College Relations - Maintenance
110000	140000	610000	451000	Human Relations Office - Salaries
110000	140000	710000	451000	Human Relations Office - Maintenance
110000	180000	610000	451000	Development Office - Salaries
110000	180000	710000	451000	Development Office - Maintenance
110000	210000	610000	451000	Vice Chancellor for Educational and Student Services - Salaries
110000	210000	710000	451000	Vice Chancellor for Educational and Student Services - Maintenance



**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance
110000	320000	610000	451000	Associate Vice Chancellor for Facilities and Services - Salaries
110000	320000	710000	451000	Associate Vice Chancellor for Facilities and Services - Maintenance
110000	320100	610000	451000	Human Resource Services - Salaries
110000	320100	710000	451000	Human Resource Services - Maintenance
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries
110000	330000	710000	451000	Associate Vice Chancellor for Finance - Maintenance
110000	330100	610000	451000	Financial Services - Salaries
110000	330100	710000	451000	Financial Services - Maintenance
110000	330100	710000	452000	Telephone Communications
110000	330200	610000	451000	Purchasing Office - Salaries
110000	330200	710000	451000	Purchasing Office - Maintenance
110000	330300	610000	451000	Bursar's Office - Salaries
110000	330300	710000	451000	Bursar's Office - Maintenance
110000	330400	610000	451000	Mail Services - Salaries
110000	330400	710000	451000	Mail Services - Maintenance
110000	410000	610000	451000	Vice Chancellor for University Advancement - Salaries
110000	410000	710000	451000	Vice Chancellor for University Advancement - Maintenance
110000	440100	610000	451000	Alumni Office - Salaries
110000	440100	710000	451000	Alumni Office - Maintenance
110000	450000	710000	451000	Advertising and Recruitment
110000	450000	710000	451000	Bulletins & Brochures
110000	450000	610000	451000	Office of Communications - Salaries
110000	450000	710000	451000	Office of Communications - Maintenance
110000	460000	610000	451000	University District - Salaries
110000	460000	710000	451000	University District - Maintenance
110000	510100	610000	451000	Computing Services - Salaries
110000	510100	710000	451000	Computing Services - Maintenance
				Academic Computing Allocation
110000	510100	710000	451000	Internet II
110000	510100	710000	451000	Network
110000	510200	610000	451000	Computing Services - Networks & Maintenance - Salaries
110000	510200	710000	451000	Computing Services - Networks & Maintenance - Maintenance

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance
110000	710100	610000	451000	Office of International Services - Salaries
110000	710100	710000	451000	Office of International Services - Maintenance
110000	760000	610000	451000	Institutional Research - Salaries
110000	760000	710000	451000	Institutional Research - Maintenance
				<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School
				<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>
				<b>TOTAL INSTITUTIONAL SUPPORT</b>
				<b>OPERATION AND MAINTENANCE OF PLANT</b>
110000	120000	610000	463000	Staff Early Retirement
110000	120000	710000	463000	Campus Beautification
110000	310000	710000	463000	Facilities Fee
110000	320000	710000	463000	Property & Casualty Insurance
110000	320310	610000	463000	Physical Plant - Administration - Salaries
110000	320310	710000	463000	Physical Plant - Administration - Maintenance
110000	320320	610000	463000	Physical Plant - Custodial - Salaries
110000	320330	610000	463000	Physical Plant - Electrical - Salaries
110000	320340	610000	463000	Physical Plant - Plant Engineering - Salaries
110000	320350	610000	463000	Physical Plant - Maintenance of Grounds
110000	320360	610000	463000	Physical Plant - Mechanical - Salaries
110000	320370	710000	463000	Physical Plant - Service Contracts
110000	320370	610000	463000	Physical Plant - Plant Maintenance - Salaries
110000	320370	710000	461000	Utilities
110000	320380	610000	463000	Physical Plant - Preventive Maintenance
110000	320390	610000	463000	Physical Plant - Structural - Salaries
110000	320400	610000	463000	Physical Plant - Warehouse - Salaries
110000	320500	610000	463000	Public Safety - Salaries
110000	320500	710000	463000	Public Safety - Maintenance
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance
				<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>

**Budget Allocation**  
**Current Unrestricted E&G**

---

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>SCHOLARSHIPS AND FELLOWSHIPS</b>
110000	000001	760000	471000	Over 60 Tuition Credit	
110000	120000	760000	471000	Criminal Justice	
110000	120000	760000	471000	K-4 Crusade	
110000	220300	760000	471000	Out-of-State Fees	
110000	220300	760000	471000	Entering Scholarships	
110000	220300	760000	471000	East Scholarships	
110000	220300	760000	471000	East Stipends	
110000	220300	760000	471000	Scholarships - Book Stipend	
110000	410000	760000	471000	Vice Chancellor for University Advancement - Sturgis/Friday Stipends	
110000	610000	760000	471000	Arts Grants-in-Aid	
110000	610000	760000	471000	Pep Band	
110000	620000	760000	471000	Harper Boyd Matching	
110000	630000	760000	471000	College of Education Scholars	
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	
110000	720000	760000	471000	Donaghey Scholars	
110000	730000	760000	471000	Graduate Assistants	
					<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>
110000	660000	760200	471000	School of Law - General Scholarship	
					<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>
					<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>

**Budget Allocation**  
**Current Unrestricted E&G**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>NON-MANDATORY TRANSFERS/RESERVE</b>
110000	000001	820000	900000	Funded Depreciation Reserve	
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	
110000	000001	820000	900000	Gender Equity Transfer	
110000	100000	799999	451000	RSA - B Reserve	
110000	120000	799999	451000	Reserve for One-time Expenditures	
110000	120000	610000	451000	Length of Service Awards	
110000	320000	820000	900000	Plant Reserve	
110000	320000	820000	900000	Physical Plant - Regulatory	
110000	320370	810000	900000	Transfer from Athletics - Facilities	
110000	000001	820000	900000	Academic Rents	
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	
110000	000001	820000	900000	Parking Reserve	
110000	700000	820000	900000	Classroom Renovation	
					<b>SUBTOTAL NON-MANDATORY TRANSFERS /RESERVES</b>
110000	660000	820000	900000	Law School Parking Reserve	
110000	660000	799999	436300	Law School - Reserve for One-time Expenditures	
					<b>LAW SCHOOL NON-MANDATORY TRANSFERS /RESERVES</b>
					<b>TOTAL NON-MANDATORY TRANSFERS /RESERVES</b>
					<b>MANDATORY TRANSFERS</b>
110000	000001	824000	800000	Transfers for Debt Retirement	
110000	120000	823000	821000	Federal Matching Funds	
110000	700000	824000	800000	Transfers for Debt Retirement	
					<b>TOTAL MANDATORY TRANSFERS</b>
					<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
1,268,116	1,270,118
14,314	14,314
65,928	51,856
20,038	20,038
1,418,126	1,461,570
18,918	18,918
2,125,016	2,008,062
24,838	24,838
474,358	557,168
11,346	11,346
478,840	478,840
-	14,000
223,287	228,921
<b>6,143,124</b>	<b>6,159,988</b>

**STUDIES**

578,941	744,157
10,696	10,696
4,030	4,030
12,865	12,865
898,420	802,353
13,041	13,041
107,563	-
317,525	319,965
7,185	7,185
1,173,788	1,187,725
39,852	35,733
24,050	24,050
804,049	623,789
24,463	24,463
15,000	3,169
928,812	925,148
29,068	29,068

	<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
<b>PHYSICS (Cont.)</b>		
	2,000	2,000
	347,087	384,243
	-	6,000
	177,399	181,120
	<b>5,515,833</b>	<b>5,340,798</b>

<b>PHYSICS</b>		
	138,941	26,923
	6,598	5,807
	1,040,293	932,716
	26,861	22,056
	1,141,668	1,162,761
	37,254	32,784
	1,091,395	1,098,052
	32,524	28,622
	7,387	7,387
	41,208	27,613
	467,534	512,276
	114,613	115,398
	<b>4,146,275</b>	<b>3,972,394</b>

<b>SOCIAL SCIENCES</b>		
	1,179,147	1,296,734
	30,363	27,948
	43,968	57,546
	998,111	1,022,269
	26,753	26,753
	213	213
	1,323,593	1,166,418
	30,924	30,924

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
<b>AL SCIENCES (Cont.)</b>	
2,040	2,040
1,190	1,190
883,286	959,546
20,600	20,600
915,155	1,044,438
30,910	30,910
28,000	32,062
696,328	709,126
32,914	32,914
441,947	448,483
12,328	12,328
683,032	678,430
14,426	14,426
15,838	15,838
1,010,716	837,108
27,152	27,152
1,311,067	1,312,863
49,912	49,912
4,683	4,683
16,034	-
42,751	42,751
32,249	32,249
602,476	765,685
15,797	15,797
425	425
768	768
18,000	18,000
6,000	6,000
1,380,503	1,426,808
605,455	610,338
<b>12,535,052</b>	<b>12,781,676</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
3,921,418	3,837,812
105,571	288,267
<b>4,026,989</b>	<b>4,126,079</b>
<b>IEMATICS</b>	
1,071,408	1,245,681
24,491	24,491
1,175,478	1,180,584
23,939	23,939
537,112	547,137
10,815	7,025
1,465,171	1,477,532
37,798	31,133
-	40,000
1,357,215	1,575,036
38,802	42,802
57,075	116,055
669,572	677,587
25,282	21,202
662,412	678,999
9,647	9,647
723,115	720,955
712,543	728,104
<b>8,601,876</b>	<b>9,147,910</b>



<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
<b>INFORMATION TECH</b>	
891,188	897,701
55,284	55,284
1,124,338	1,137,937
35,225	35,225
1,052,715	1,058,188
39,838	38,329
668,255	752,589
30,125	30,125
1,704,961	1,800,840
50,251	50,251
1,279,696	1,358,248
50,253	50,253
226,219	192,955
40,000	40,000
602,383	552,382
160,872	164,359
<b>8,011,603</b>	<b>8,214,665</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
	49,170
178,278	178,278
58,461	58,461
119,607	119,606
180,833	180,833
175,074	175,815
35,175	34,251
2,588,584	1,960,163
350,527	345,957
31,000	31,000
9,000	9,000
43,834	43,834
8,000	4,888
63,750	63,750
2,445,731	2,142,737
857,054	399,546
211,839	211,839
713,460	731,464
227,608	209,485
7,579	-
42,638	-
<b>8,348,032</b>	<b>6,950,077</b>
<b>57,328,783</b>	<b>56,693,589</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
860,682	861,278
55,260	53,260
40,530	46,087
6,459	5,459
499,594	559,594
25,000	12,339
35,000	35,000
12,817	59,520
162,183	140,480
100,000	100,000
409,199	545,851
12,468	12,468
1,076,226	1,063,236
101,184	101,184
118,096	145,540
10,000	15,000
<b>3,524,698</b>	<b>3,756,295</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
99,583	102,106
5,930	3,407
425,111	425,914
58,882	49,882
30,000	30,000
418,726	424,343
30,900	28,809
29,599	20,740
29,753	33,209
20,247	16,191
284,616	292,642
15,677	11,594
619,387	619,387
97,976	95,976
147,031	147,623
35,914	34,836
380,994	368,166
25,000	24,249
13,080	13,359
3,700	3,589
91,179	90,740
102,000	98,937
8,748	8,748
45,000	45,000
<b>3,019,034</b>	<b>2,989,450</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
-	36,428
362,012	351,607
31,461	55,165
16,260	-
2,723	7,259
5,400	8,700
90,000	90,000
75,198	272,333
504,380	335,773
2,366	2,366
5,000	5,000
645,704	655,155
189,581	198,781
145,800	146,542
71,538	71,620
-	6,832
34,000	27,168
491,646	679,753
34,234	38,234
570,731	570,399
52,119	45,865
-	44,000
12,500	-
16,200	16,360
63,085	63,103
327,067	327,174
20,797	24,797
25,000	24,737
15,827	10,720
26,968	26,291
447,019	412,311
28,286	32,286
1,426,830	1,359,192

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
224,439	199,439
2,634,997	2,766,293
8,102	8,184
44,200	44,200
59,515	53,015
17,600	11,600
11,610	11,610
69,085	69,085
35,000	35,000
492,119	787,550
26,294	26,294
1,707,107	1,627,981
75,736	75,736
72,200	72,200
250,000	250,000
1,160,168	1,355,869
317,387	297,387
160,571	183,981
9,486	9,486
40,000	97,000
108,401	265,557
13,967	20,000
<b>13,277,714</b>	<b>14,213,416</b>

	<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
.)	1,867	2,050
	422,874	447,498
	1,283,918	1,310,348
	1,174,559	1,294,723
	1,068,777	1,083,875
	21,000	21,000
	102,880	111,731
	47,093	49,825
	<b>4,122,968</b>	<b>4,321,050</b>
	<b>17,400,685</b>	<b>18,534,466</b>
		218,726
	147,060	55,675
	69,921	66,936
	466,552	459,277
	85,000	115,903
	122,109	-
	23,079	22,094
	822,256	709,985
	64,639	62,920
	75,601	75,601
	3,700	3,700
	1,126,346	1,135,168
	124,436	132,678
	320,287	324,772
	18,878	18,072
	231,803	238,439
	10,888	10,423
	5,300	5,300
	76,857	74,734

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
361,819	369,814
16,180	10,797
263,487	310,908
21,871	22,513
164,625	177,488
8,000	8,000
25,000	25,000
497,891	513,121
21,476	20,395
8,000	8,000
190,229	192,518
16,542	15,836
230,948	160,945
19,786	19,208
188,622	193,738
12,987	12,433
9,789	9,371
43,400	46,376
5,500	5,500
20,350	20,350
-	95,550
-	10,000
134,486	149,772
20,006	20,006
33,625	33,625
<b>6,109,329</b>	<b>6,181,665</b>
5,368	5,566
5,583	6,019
<b>10,951</b>	<b>11,585</b>
<b>6,120,280</b>	<b>6,193,250</b>



<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
100,000	100,000
30,000	-
200,000	200,000
230,250	270,000
50,000	50,000
100,000	120,000
35,650	60,000
(1,283,918)	(1,310,348)
(220,000)	(220,000)
500,000	450,000
689,912	615,000
56,282	42,500
26,000	26,000
132,514	132,514
44,025	24,500
15,000	15,000
200,000	-
32,030	32,191
492,076	531,003
62,657	55,611
6,000	6,000
182,712	182,712
-	503,441
103,409	114,738
4,070	2,070
10,213	7,999
167,277	84,268
16,800	16,800
972,029	989,416
15,654	7,366
220,748	221,122
83,238	79,685

<b>FY 2009</b>	<b>FY 2010</b>
<b>Budget</b>	<b>Budget</b>
247,187	331,137
50,476	46,476
125,383	-
1,725	1,725
398,986	349,057
25,989	25,989
224,133	234,586
1,750	1,750
1,256,918	822,547
112,795	89,395
1,000	650
432,431	448,435
21,207	21,207
-	404,844
-	45,850
182,602	194,317
18,555	18,555
344,989	347,603
82,087	82,087
231,981	181,201
50,900	50,900
600,000	600,000
50,163	50,163
506,514	513,990
90,182	90,182
204,249	208,052
10,000	10,000
3,240,242	3,367,236
813,600	888,600
(2,634,997)	(2,766,293)
342,808	342,808
57,192	57,192
-	45,948
-	2,281

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
704,604	718,618
50,208	50,208
28,763	34,332
3,999	3,999
299,761	305,672
8,871	5,289
<b>11,461,884</b>	<b>11,636,179</b>
8,346	8,346
<b>8,346</b>	<b>8,346</b>
<b>11,470,230</b>	<b>11,644,525</b>

NT

-	102,489
15,000	15,000
-	232,600
297,362	288,362
221,488	227,353
287,853	279,853
1,339,576	1,401,633
249,163	295,356
333,151	345,197
326,564	389,494
659,792	681,874
329,608	346,833
94,767	94,929
3,460,769	3,893,939
69,895	71,146
367,977	340,887
128,362	136,096
1,452,826	1,508,211
72,926	92,926
79,387	80,708
20,601	20,601
<b>9,807,066</b>	<b>10,845,486</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
165,484	170,283
15,900	15,900
10,600	10,600
400,084	411,686
4,963,977	4,963,977
118,465	208,465
100,000	100,000
10,000	-
35,000	35,000
178,034	183,197
41,493	42,696
34,323	35,318
35,778	35,778
499,148	513,623
475,301	489,085
804,363	877,690
<b>7,887,950</b>	<b>8,093,298</b>
895,000	1,072,423
<b>895,000</b>	<b>1,072,423</b>
<b>8,782,950</b>	<b>9,165,721</b>

	<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
<b>S</b>		
	138,994	138,994
	747,106	738,794
	300,000	300,000
	500,000	250,000
	-	1,059,439
	203,100	203,100
	30,000	30,000
	35,000	35,000
	(27,857)	(27,857)
	403,102	403,102
	671,589	662,105
	108,517	107,819
	50,000	43,500
	<b>3,159,551</b>	<b>3,943,996</b>
	10,981	11,667
	-	89,174
	<b>10,981</b>	<b>100,841</b>
	<b>3,170,532</b>	<b>4,044,837</b>
	3,570,786	3,580,113
	144,308	-
	75,000	75,000
	<b>3,790,094</b>	<b>3,655,113</b>
	<b>124,414,352</b>	<b>127,522,732</b>

Source of Revenue  
Current Unrestricted E&G

FUND	ORG	ACCT	PROG		TUITION AND FEES
110000	000001	510200	101110	General Registration - Fall	
110000	000001	510300	101110	General Registration - Spring	
110000	000001	510400	101110	General Registration - Summer I	
110000	000001	510600	101110	General Registration - Summer II	
110000	770210	510200	101110	Extended Programs - Fall	
110000	770210	510300	101110	Extended Programs - Spring	
110000	770210	510400	101110	Extended Programs - Summer I	
110000	770210	510600	101110	Extended Programs - Summer II	
110000	770210	510700	101110	Tuition - Interim	
					<b>SUBTOTAL TUITION</b>
110000	000001	514000	101110	Tuition Remission - UAMS, etc.	
					<b>TOTAL TUITION</b>
110000	000001	516000	102000	General Fee	
110000	000001	516000	102000	General Fee Student Activities	
110000	710120	516310	102000	International Student Fee	
110000	000001	513000	101210	Out of State Waivers	
110000	000001	515670	102000	College Technology Fee	
110000	000001	515680	102000	DE Technology Fee	
110000	000001	516250	102000	Technology Infrastructure Fee	
110000	641010	516750	102000	Social Work Fee	
110000	000001	516650	102000	Praxis Test	
110000	000001	516100	102000	Doctoral Commencement	
110000	000001	516200	102000	Installment Payment Plan Fee	
110000	000001	516350	102000	Student Late Payment Fee	
110000	000001	515900	102000	Facilities Fee	
110000	610100	516550	102000	Performance Arts Production Fees	
110000	610211	515700	102000	Art Studio Materials Fee	
110000	610712	515400	102000	Music Fee	
110000	630511	516700	102000	Student Teaching Lab Fees	
110000	650610	516800	102000	Clinical Nursing Fee	
110000	230400	516150	102000	Health Services Fee	
					<b>SUBTOTAL FEES</b>
					<b>SUBTOTAL TUITION AND FEES</b>

Source of Revenue  
Current Unrestricted E&G

FUND	ORG	ACCT	PROG		TUITION AND FEES (Cont.)
110000	660000	510200	101130	Law School Tuition - Fall	
110000	660000	510300	101130	Law School Tuition - Spring	
110000	660000	510500	101130	Law School Tuition - Summer	
110000	660000	516500	102000	Law School Orientation Fee	
110000	660211	515670	102000	Law School Technology Enhancement Fee	
110000	660000	515650	102000	Law College Fee	
110000	660000	516100	102000	Law School Graduation Fee	
110000	660210	516600	102000	Law Library Fee	
110000	660000	515800	102000	Law School Drop/ Add Fee	
					<b>LAW SCHOOL TUITION AND FEES</b>
					<b>TOTAL TUITION AND FEES</b>
					<b>STATE APPROPRIATIONS</b>
110000	000001	521100	110000	UALR State Appropriations (A)	
110000	000001	521100	110000	UALR State Appropriations (B-1)	
110000	000001	521300	110000	Educational Excellence	
					<b>SUBTOTAL STATE APPROPRIATIONS</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B-1)	
110000	660000	521300	110000	Educational Excellence - School of Law	
110000	660000	521400	110000	Legal Education - School of Law	
					<b>LAW SCHOOL STATE APPROPRIATIONS</b>
					<b>TOTAL STATE APPROPRIATIONS</b>
					<b>GIFTS, GRANTS, AND CONTRACTS</b>
110000	000001	530300	120000	Overhead on Contracts & Grants	
110000	320500	531100	120000	Coop Ext DPS Services	
110000	510200	532200	120000	Computing Services - Networks & Maintenance	
					<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>

**Source of Revenue  
Current Unrestricted E&G**

				<b>INVESTMENT INCOME</b>	
110000	000001	570000	130000	Investment Income	
					<b>TOTAL INVESTMENT INCOME</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>SALES AND SERVICES</b>
110000	610310	540100	140000	Community School of the Arts	
110000	610612	540100	140000	Intensive English Language Program	
110000	610714	540300	140000	Theater Productions	
110000	620910	510100	101120	Executive MBA Program	
110000	630412	540100	140000	Gifted Programs	
110000	640212	540100	140000	Speech & Hearing Clinic	
110000	670612	540100	140000	IT Certificate Program	
110000	770510	510000	101120	CBA - Outreach Program	
					<b>TOTAL SALES AND SERVICES</b>
				<b>OTHER SOURCES</b>	
110000	000001	560800	150000	Transcript Fees	
110000	000001	562500	150000	Administration Charge on Endowments	
110000	000001	560700	150000	Returned Check Fee	
110000	000001	560200	150000	Delinquent Accounts Collections	
110000	000001	562200	150000	Miscellaneous Income	
110000	230400	560400	150000	Inoculation Fee	
110000	320500	562330	150000	Faculty / Staff Parking Fee	
110000	320500	562310	150000	Parking Deck Income	
110000	320500	562350	150000	Student Parking Fees	
110000	320500	562360	150000	Traffic Violations	
					<b>SUBTOTAL OTHER SOURCES</b>
110000	660000	560800	150000	Law School Transcript Fee	
110000	660000	562340	150000	Law School Student Parking Fee	
					<b>LAW SCHOOL OTHER SOURCES</b>
					<b>TOTAL OTHER SOURCES</b>
					<b>TOTAL ESTIMATED REVENUES</b>



<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
16,016,003	15,125,630
14,014,947	14,240,654
1,495,703	1,529,981
1,001,449	797,415
4,903,004	5,776,202
5,089,376	5,737,778
1,448,235	2,165,341
724,304	845,791
32,683	24,393
<b>44,725,704</b>	<b>46,243,185</b>
(939,524)	(1,056,484)
<b>43,786,180</b>	<b>45,186,701</b>
3,939,965	3,920,704
(591,910)	(600,357)
63,750	66,726
(465,609)	(465,609)
1,999,568	2,031,540
1,100,000	1,400,000
579,578	588,106
24,050	24,050
12,500	-
3,700	3,700
80,000	70,000
750,000	770,000
-	232,600
70,000	70,000
43,968	57,546
28,000	32,062
48,595	35,000
57,075	116,055
240,000	306,305
<b>7,983,230</b>	<b>8,658,428</b>
<b>51,769,410</b>	<b>53,845,129</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
2,038,348	2,211,755
1,854,897	2,012,697
244,684	310,763
5,583	6,019
47,093	49,825
422,874	447,498
5,368	5,566
102,880	111,731
160	150
<b>4,721,887</b>	<b>5,156,004</b>
<b>56,491,297</b>	<b>59,001,133</b>
52,499,048	56,406,768
2,810,232	76,928
4,898,270	4,961,595
<b>60,207,550</b>	<b>61,445,291</b>
3,392,624	3,645,151
181,497	4,971
316,539	320,631
450,000	500,000
<b>4,340,660</b>	<b>4,470,753</b>
<b>64,548,210</b>	<b>65,916,044</b>
972,252	992,252
99,988	101,309
-	48,229
<b>1,072,240</b>	<b>1,141,790</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
750,000	-
<b>750,000</b>	-
236,739	236,739
217,338	218,162
14,000	34,000
300,440	300,439
79,285	79,462
42,795	37,011
8,102	8,184
50,217	-
<b>948,916</b>	<b>913,997</b>
70,000	70,000
22,000	22,000
3,000	3,100
48,000	48,000
35,000	35,000
8,000	8,100
100,000	90,000
100,000	100,000
75,000	70,000
130,000	90,000
<b>591,000</b>	<b>536,200</b>
1,707	1,900
10,981	11,667
<b>12,688</b>	<b>13,567</b>
<b>603,689</b>	<b>549,768</b>
<b>124,414,352</b>	<b>127,522,732</b>

**Budget Allocation**  
**Current Unrestricted Auxiliary**

FUND	ORG	ACCT	PROG		ATHLETICS
190000	160000	610000	522000	Director of Athletics - Salaries	
190000	160000	710000	522000	Director of Athletics - Maintenance	
190000	160010	610000	522000	Athletics Training - Salaries	
190000	160010	710000	522000	Athletics Training - Maintenance	
190000	160020	610000	522000	Strength and Conditioning - Salaries	
190000	160020	710000	522000	Strength and Conditioning - Maintenance	
190000	160100	820000	900000	Facilities Transfer to E&G	
190000	160100	610000	522000	Athletic Facilities - Salaries	
190000	160100	710000	522000	Athletic Facilities - Maintenance	
190000	160150	610000	522000	Stephens Center- Salaries	
190000	160150	710000	522000	Stephens Center - Maintenance	
190000	160200	610000	522000	Sales & Development - Salaries	
190000	160200	710000	522000	Sales & Development - Maintenance	
190000	160300	610000	522000	Sports Information - Salaries	
190000	160300	710000	522000	Sports Information - Maintenance	
190000	160410	610000	522000	Baseball - Salaries	
190000	160410	710000	522000	Baseball - Maintenance	
190000	160410	760000	522000	Baseball - Scholarships	
190000	160420	610000	522000	Basketball (Men) - Salaries	
190000	160420	710000	522000	Basketball (Men) - Maintenance	
190000	160420	760000	522000	Basketball (Men) - Scholarships	
190000	160440	610000	522000	Golf (Men) - Salaries	
190000	160440	710000	522000	Golf (Men) - Maintenance	
190000	160440	760000	522000	Golf (Men) - Scholarships	
190000	160460	610000	522000	Track (Men) - Salaries	
190000	160460	710000	522000	Track (Men) - Maintenance	
190000	160460	760000	522000	Track (Men) - Scholarships	
190000	160610	610000	522000	Basketball (Women) - Salaries	

**Budget Allocation**  
**Current Unrestricted Auxiliary**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>
190000	160610	710000	522000	Basketball (Women) - Maintenance
190000	160610	760000	522000	Basketball (Women) - Scholarships
190000	160630	610000	522000	Golf (Women) - Salaries
190000	160630	710000	522000	Golf (Women) - Maintenance
190000	160630	760000	522000	Golf (Women) - Scholarships
190000	160640	610000	522000	Soccer (Women) - Salaries
190000	160640	710000	522000	Soccer (Women) - Maintenance
190000	160640	760000	522000	Soccer (Women) - Scholarships
190000	160650	610000	522000	Swimming (Women) - Salaries
190000	160650	710000	522000	Swimming (Women) - Maintenance
190000	160650	760000	522000	Swimming (Women) Scholarships
190000	160660	610000	522000	Tennis (Women) - Salaries
190000	160660	710000	522000	Tennis (Women) - Maintenance
190000	160660	760000	522000	Tennis (Women) - Scholarships
190000	160670	610000	522000	Track (Women) - Salaries
190000	160670	710000	522000	Track (Women) - Maintenance
190000	160670	760000	522000	Track (Women) - Scholarships
190000	160680	610000	522000	Volleyball (Women) - Salaries
190000	160680	710000	522000	Volleyball (Women) - Maintenance
190000	160680	760000	522000	Volleyball (Women) - Scholarships
190000	160810	610000	522000	Cheerleaders - Salaries
190000	160810	710000	522000	Cheerleaders - Maintenance

**TOTAL AUXILIARIES - ATHLETICS**

**Budget Allocation**  
**Current Unrestricted Auxiliary**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>STUDENT ORGANIZATIONS</b>
195025	230130	710000	500000	UALR Forum - Maintenance	
195045	230130	610000	500000	Student Government Association - Salaries	
195045	230130	710000	500000	Student Government Association - Maintenance	
195055	660000	710000	500000	Student Bar Association	
					<b>TOTAL STUDENT ORGANIZATIONS</b>
					<b>UALR HOUSING</b>
194000	230510	610000	510000	UALR Housing - Salaries	
194000	230510	710000	510000	UALR Housing - Maintenance	
194000	230520	610000	500000	UALR Residence Hall - Salaries	
194000	230520	710000	500000	UALR Residence Hall - Maintenance	
					<b>TOTAL UALR HOUSING</b>
					<b>UNIVERSITY COMMONS</b>
194000	230530	610000	500000	University Commons - Salaries	
194000	230530	710000	500000	University Commons - Maintenance	
					<b>TOTAL UNIVERSITY COMMONS</b>
					<b>DUPLICATING CENTER</b>
193000	450100	610000	510000	Duplicating Center - Salaries	
193000	450100	710000	510000	Duplicating Center - Maintenance	
					<b>TOTAL DUPLICATING CENTER</b>

**Budget Allocation**  
**Current Unrestricted Auxiliary**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>CONTRACT SERVICES</b>
191300	660000	710000	510000	Law School Vending Maintenance	
191300	660000	710000	510000	Law School - Contract Maintenance	
					<b>TOTAL CONTRACT SERVICES</b>
					<b>DONAGHEY STUDENT CENTER</b>
192000	230310	610000	500000	Operations & Maintenance - Salaries	
192000	230310	710000	500000	Operations & Maintenance - Maintenance	
192000	230311	710000	500000	Food Service - Maintenance	
					<b>TOTAL DONAGHEY STUDENT CENTER</b>
					<b>NON-MANDATORY TRANSFERS AND RESER</b>
192000	210000	799999	510000	Maintenance Reserves	
194000	230520	799999	510000	Housing Reserve	
					<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>
					<b>MANDATORY TRANSFERS</b>
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	
194000	230520	824000	800000	Transfers to Debt Retirement - Housing	
194000	230530	824000	800000	Transfers to Debt Retirement - Apartments	
					<b>TOTAL MANDATORY TRANSFERS</b>
					<b>TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
456,107	460,350
171,000	171,000
154,469	154,469
57,829	50,200
64,263	64,263
5,700	5,700
27,857	27,857
8,640	8,640
255,794	260,794
128,343	128,343
233,000	233,000
259,370	265,432
120,000	132,000
112,544	112,544
15,515	15,515
169,863	167,625
159,250	159,250
173,788	176,974
419,101	453,817
303,142	314,142
210,040	200,352
37,588	37,588
50,115	50,115
60,460	62,165
57,868	57,868
33,896	33,896
185,798	190,562
367,508	396,525



<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
226,780	251,780
225,491	227,765
29,330	29,330
53,000	53,000
70,211	71,206
56,535	56,535
71,333	76,292
199,417	201,488
45,311	45,910
52,500	37,500
61,228	76,975
31,020	31,020
18,113	18,113
82,797	84,039
72,503	72,503
31,799	31,799
169,492	171,177
96,391	96,391
72,486	83,030
163,568	165,713
10,800	11,463
20,000	10,000
<b>6,158,952</b>	<b>6,294,014</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
35,000	35,000
130,643	133,678
461,267	466,679
19,460	20,010
<b>646,370</b>	<b>655,367</b>
28,193	29,780
81,026	68,860
202,319	204,849
335,346	132,554
<b>646,884</b>	<b>436,043</b>
141,136	143,970
421,780	558,180
<b>562,916</b>	<b>702,150</b>
375,046	457,725
698,607	805,356
<b>1,073,653</b>	<b>1,263,081</b>

	<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
	9,250	9,250
	8,975	8,975
	<b>18,225</b>	<b>18,225</b>
	898,236	916,243
	628,690	686,890
	12,500	12,500
	<b>1,539,426</b>	<b>1,615,633</b>
<b>VES</b>	300,494	182,012
	60,000	60,000
	<b>360,494</b>	<b>242,012</b>
	223,802	235,969
	514,082	514,039
	949,915	1,002,520
	<b>1,687,799</b>	<b>1,752,528</b>
	<b>12,694,719</b>	<b>12,979,053</b>

Source of Revenue

Current Unrestricted Auxiliary

FUND	ORG	ACCT	PROG	ATHLETICS
190000	160000	550451	200000	Conference Distribution
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports
190000	160000	550610	200000	Athletic Fee
190000	160000	811000	900000	Gender Equity Transfer
190000	160000	532100	200000	UA Foundation Transfer - Seat License
190000	160000	551000	200000	NCAA Academic Enhancement
190000	160000	550452	200000	NCAA Distribution
190000	160000	532200	200000	Pepsi Income
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store
190000	160150	550000	200000	Sponsorships
190010	160150	551200	200000	Non-Athletics Event Revenue
190000	160410	550100	200000	Baseball - Gate Receipts
190000	160410	550000	200000	Baseball - Sponsorships
190000	160410	532100	200000	Baseball - UA Foundation Transfer
190000	160410	550700	200000	Baseball - Game Guarantee
190000	160420	550100	200000	Basketball - Gate Receipts
190000	160420	550000	200000	Basketball - Sponsorships
190000	160420	540100	200000	Basketball - Program Income
190000	160420	551200	200000	Basketball - Facilities Rent
190000	160420	550700	200000	Basketball - Game Guarantees
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer
190000	160440	562200	200000	Men's Golf - Entry Fees
190000	160460	562200	200000	Track - Entry Fees
190000	160610	550100	200000	Women's Basketball - Gate Receipts
190000	160610	550000	200000	Women's Basketball - Sponsorships
190000	160610	551050	200000	Women's Basketball - Program Sales
190000	160610	551200	200000	Women's Basketball - Facilities Rent
190000	160630	562200	200000	Women's Golf - Entry Fees
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer

**Source of Revenue**  
**Current Unrestricted Auxiliary**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>	
190000	160650	562200	200000	Swimming - Entry Fees	
190000	160680	550100	200000	Volleyball - Gate Receipts	
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	
190000	160810	532100	200000	Cheer - UA Foundation Transfer	
					<b>TOTAL AUXILIARIES - ATHLETICS</b>
					<b>STUDENT ORGANIZATIONS</b>
195025	230130	550000	200000	Forum - Advertising Sales	
195045	230130	550605	200000	Student Government Association - Activity Fee	
195055	660000	550605	102000	Student Bar Association - Activity Fee	
					<b>TOTAL STUDENT ORGANIZATIONS</b>
					<b>UALR HOUSING</b>
194000	230510	551300	200000	Rent Income - Rental Property	
194000	230510	551100	200000	Rent Income - University Courts	
194000	230520	550400	200000	UALR Residence Hall - Damages	
194000	230520	550600	200000	UALR Residence Hall - Activity Fee	
194000	230520	559000	200000	UALR Residence Hall - Laundry Fee	
194000	230520	551700	200000	UALR Residence Hall - Commission Income	
194000	230520	551410	200000	UALR Residence Hall Income - Fall	
194000	230520	551420	200000	UALR Residence Hall Income - Spring	
194000	230520	551430	200000	UALR Residence Hall Income - Summer	
194000	230520	551450	200000	UALR Residence Hall - Guest Conference Housing	
194000	230520	551440	200000	UALR Residence Hall - Interim Housing	
194000	230510	515200	200000	UALR Residence Hall - Application Fee	
					<b>TOTAL UALR HOUSING</b>

**Source of Revenue**  
**Current Unrestricted Auxiliary**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>UNIVERSITY COMMONS</b>
194000	230530	551100	200000	University Commons - Rent Income	
194000	230530	551450	200000	University Commons - Guest Housing	
194000	230530	550600	200000	University Commons - Activity Fees	
194000	230530	550400	200000	University Commons - Damages	
					<b>TOTAL UNIVERSITY COMMONS</b>
					<b>DUPLICATING CENTER</b>
193000	450100	550500	200000	Duplicating Center	
					<b>TOTAL DUPLICATING CENTER</b>
					<b>CONTRACT SERVICES</b>
191300	660000	551700	200000	Law School Vending Income	
191300	660000	532200	200000	Law School Bookstore Commissions	
					<b>TOTAL CONTRACT SERVICES</b>
					<b>DONAGHEY STUDENT CENTER</b>
192000	230310	551200	200000	Building Rent Income	
192000	230310	550900	200000	Memberships	
192000	230310	810000	900000	Student Fee Transfer - Facilities	
192000	230310	810000	900000	Student Fee Transfers	
192000	230310	810000	900000	Academic Rents	
192000	230310	550900	200000	DSC Fac/Staff Use	
192000	230310	551820	200000	Contract Income/Dining Services	
192000	230310	551810	200000	Contract Income/Bookstore	
192000	230310	551700	200000	Vending Income	
					<b>TOTAL DONAGHEY STUDENT CENTER</b>
					<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
66,000	66,000
671,589	662,105
3,321,265	3,413,928
300,000	300,000
269,509	349,098
60,800	60,800
113,000	111,402
93,500	93,500
89,013	89,013
60,000	78,500
42,500	42,500
3,000	3,000
30,000	23,250
35,000	35,000
1,500	1,500
485,358	419,548
338,415	325,550
2,300	2,574
1,500	1,500
-	25,000
5,000	47,961
17,000	17,000
3,000	5,000
78,003	70,422
28,300	16,100
400	1,228
500	500
20,000	20,000
5,000	4,000

<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
1,500	1,500
1,000	1,535
5,000	5,000
10,000	-
<b>6,158,952</b>	<b>6,294,014</b>
35,000	35,000
591,910	600,357
19,460	20,010
<b>646,370</b>	<b>655,367</b>
76,410	56,410
96,445	88,445
6,000	6,000
10,000	10,000
18,000	18,000
1,000	1,000
458,800	458,800
437,100	437,100
10,500	10,500
60,000	65,000
10,000	10,000
15,500	15,500
<b>1,199,755</b>	<b>1,176,755</b>



<b>FY 2009 Budget</b>	<b>FY 2010 Budget</b>
1,456,364	1,460,320
1,000	1,000
11,678	11,678
5,000	5,000
<b>1,474,042</b>	<b>1,477,998</b>
1,133,653	1,323,080
<b>1,133,653</b>	<b>1,323,080</b>
9,250	9,250
8,975	8,975
<b>18,225</b>	<b>18,225</b>
60,000	60,000
40,000	60,000
300,494	292,182
446,612	446,612
403,102	403,102
132,514	90,718
140,000	140,000
440,000	440,000
101,000	101,000
<b>2,063,722</b>	<b>2,033,614</b>
<b>12,694,719</b>	<b>12,979,053</b>

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
240100	Academic Advising
000001	Academic Rents
120400	Academic Success Center
620210	Accounting
700000	Accreditation Self Study
220300	Admissions and Financial Aid
450000	Advertising & Recruitment
440100	Alumni Affairs Office
611212	American Humanics Program
610410	American Studies Program
670210	Applied Sciences
620510	Arkansas Institute for Economic Advancement
620511	Arkansas Institute for Economic Advancement - Labor Education Program
620512	Arkansas Institute for Economic Advancement - Library
620513	Arkansas Institute for Economic Advancement - Management Education
620514	Arkansas Institute for Economic Advancement - Research Group
620515	Arkansas Institute for Economic Advancement - State Data Center
640510	Arkansas Institute of Government - Director
640511	Arkansas Institute of Government - Instruction
640512	Arkansas Institute of Government - Research
620810	Arkansas Small Business and Technology Development Center
610210	Art
610211	Art Studio Materials Fee
710000	Assessment
320000	Associate Vice Chancellor for Facilities and Services
330000	Associate Vice Chancellor for Finance
160000	Athletics - Director
160100	Athletics - Facilities Transfer
160200	Athletics - Sales and Development
160300	Athletics - Sports Information
160010	Athletics Training

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
640210	Audiology & Speech Pathology
000001	Bank Service Charges
160410	Baseball
650212	Basic Animal Services
160420	Basketball (Men)
160610	Basketball (Women)
770410	Benton UALR
650210	Biology
650211	Biology Lab
100100	Board of Visitors
120100	Budget Office
450000	Bulletins & Brochures
330300	Bursar's Office
620310	Business Administration Computer Lab
641210	Cable TV - Maintenance
120000	Campus Beautification
230110	Campus Life
630210	Center for Applied Studies in Education (CASE)
610510	Center for Arkansas Studies
640512	Center for Public Conflict Solutions
100000	Chancellor
160810	Cheerleaders
650310	Chemistry
430000	Children International
700000	Classroom Renovation
000001	Collection Fees
610000	College of AHSS - Reserve Lecturer/Summer School
610000	College of AHSS College Technology Fee
620000	College of Business - Reserve Lecturer/Summer School
620000	College of Business College Technology Fee
630000	College of Education - Reserve Lecturer/Summer School

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
640000	College of Professional Studies - Reserve Lecturer/Summer School
640000	College of Professional Studies College Technology Fee
650000	College of Science & Math - Reserve Lecturer/Summer School
660000	Commencement Expense - Law School
220100	Commencement Expense - UALR
640213	Communication Science PHD
610310	Community School of the Arts
000001	Compensated Absences
670310	Computer Science
670311	Computer Science Lab
510100	Computing Services
510200	Computing Services - Networks & Maintenance
710000	Concurrent Enrollment
670413	Construction Management
000001	Consultant Fees
120000	Contingency for Benefits
240200	Cooperative Education
630310	Counseling, Adult, and Rehabilitation Education
240300	Counseling & Career Planning Services
640310	Criminal Justice
610100	Dean College of Arts Humanities & Social Sciences
620100	Dean College of Business
630100	Dean College of Education
640100	Dean College of Professional Studies
650100	Dean College of Science & Mathematics
670100	Dean Donaghey College of Engineering & Information Technology
730100	Dean Graduate School
660100	Dean School of Law
610714	Dean's Theatre Production
700000	Department of Excellence
670610	Department of Information Science

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
670510	Department of Systems Engineering
180000	Development Office
120400	Developmental Lab
240600	Developmental Testing
230200	Disability Resource Center
610610	Division of International & Second Language Studies
610611	Division of International & Second Language Studies Lab
670000	Donaghey College of Engineering & Info Tech - Reserve Lecturer/Summer School
230310	Donaghey Student Center
000001	DSC Faculty/Staff Use
450100	Duplicating Center
700000	Early Retirement
650410	Earth Science
650411	Earth Science Lab
630610	EAST Lab Initiative
620410	Economics & Finance
630410	Educational Leadership
000001	Employee Assistance Program
000001	Employee Tuition Remission
660000	Employee Tuition Remission - Law School
670410	Engineering Technology
610410	English
220000	Enrollment Planning
611210	Ethnic Studies Program
620910	Executive MBA Program
770210	Extended Programs
310000	Facilities Fee
700000	Faculty Development
330100	Financial Services
610000	Fine Arts Core
210000	First Year Initiative

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
230311	Food Service
000001	Funded Depreciation Reserve
000001	Gender Equity Transfer
611210	Gender Studies Program
100000	General Contingency
140000	General Inst. Recruitment
000001	General Institution
630412	Gifted Programs
160440	Golf (Men)
160630	Golf (Women)
730000	Graduate Assistants
750000	Graduate Institute of Technology
730000	Graduate School Orientation
000001	Health Insurance Reserve
650810	Health Sciences
650811	Health Sciences Lab
230400	Health Services
610510	History
140000	Human Relations Office
320100	Human Resource Services
670612	IT Certificate Program
230400	Inoculation Services
000001	Institutional Dues
760000	Institutional Research
510012	Instructional Technology
610612	Intensive English Language Program
710120	International Student Services
611810	International Studies
510100	Internet II/Network
640710	KLRE/KUAR - College of Professional Studies
660000	Law College Fee

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
660210	Law Library
660210	Law Library Fee
000001	Law School Administrative Support Charge
660000	Law School Application, Transcript & Drop/Add
660000	Law School Contract Maintenance
660000	Law School Orientation
660000	Law School Parking Reserve
660211	Law School Technology Fee
660000	Law School Vending Maintenance
000001	Legal Fees
120000	Length of Service Awards
740000	Library
740200	Library Archives
740000	Library Fee
740000	Library Materials
740000	Library Technology
330400	Mail Services
330400	Mail Services - Distribution
210000	Maintenance Reserves
620610	Management
620710	Marketing & Advertising
650511	Math Lab
650510	Mathematics & Statistics
641310	Military Science
610711	Music
610712	Music Lab
760300	Nanotechnology Center
650610	Nursing
450000	Office of Communications
670611	Office of Information Technology Minor
760300	Office of Innovation and Communication

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
710100	Office of International Services
730200	Office of Research & Sponsored Programs
730200	Office of Research & Sponsored Programs - Research Equipment Match
730200	Office of Research & Sponsored Programs - Support Fund
710200	Office of Transfer Support Services
000001	Organized Act. & Special Purpose Administrative Support
230150	Orientation Program
700000	Other Academic Support
000001	Parking Reserve
610810	Philosophy & Liberal Studies
320310	Physical Plant - Administration
320410	Physical Plant - Central Stores
320320	Physical Plant - Custodial Services
320330	Physical Plant - Electrical
320350	Physical Plant - Grounds Maintenance
320360	Physical Plant - Mechanical
320340	Physical Plant - Plant Engineering
320370	Physical Plant - Plant Maintenance
320380	Physical Plant - Preventative Maintenance
320000	Physical Plant - Regulatory
320370	Physical Plant - Service Contracts
320390	Physical Plant - Structural
320400	Physical Plant - Warehouse
650710	Physics & Astronomy
650711	Physics & Astronomy Lab
320000	Plant Reserve
610910	Political Science
320000	Property & Casualty Insurance
700000	Provost Instructional Reserve
611010	Psychology
610510	Public History Program



**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
320500	Public Safety
320500	Public Safety - Coop. Ext.
330200	Purchasing Office
220100	Records and Registration
210100	Recruitment Office
120000	Reserve for One-time Expenditures
120000	Retention Initiatives
611110	Rhetoric and Writing
770310	Scholarly Technology and Resources (STaR)
720000	Scholars Program
610000	Scholarships - Arts Grants-in-Aid
630000	Scholarships - College of Education Scholars
120000	Scholarships - Criminal Justice
720000	Scholarships - Donaghey Scholars
220300	Scholarships - East Scholarships
220300	Scholarships - East Stipends
220300	Scholarships - Entering Scholarships
730000	Scholarships - Graduate Assistants
620000	Scholarships - Harper Boyd Matching
120000	Scholarships - K-4 Crusade
220300	Scholarships - Out-of-State Fees
000001	Scholarships - Over 60 Tuition Credit
660000	School of Law
660000	School of Law Administrative Support Charge
641210	School of Mass Communication
641010	School of Social Work
760100	Sequoyah Research Center
630312	Sign Language Lab
160640	Soccer (Women)
611210	Sociology & Anthropology
640212	Speech & Hearing Clinic

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
641110	Speech Communication
120000	Staff Early Retirement
160150	Stephens Center
160020	Strength and Conditioning
230130	Student Activities
660000	Student Bar Association
230000	Student Development
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports
000001	Student Fee Transfer - Student Union Operations - Auxiliary
630511	Student Teaching Lab
710110	Study Abroad
720000	Summer Abroad
160650	Swimming (Women)
630510	Teacher Education
710000	Teaching Academy
730300	Teams Program
330100	Telephone Communications
160660	Tennis (Women)
240500	Testing/Student Life Research
610713	Theatre Arts/Dance
160460	Track (Men)
160670	Track (Women)
320370	Transfer from Athletics - Facilities
000001	Transfers for Debt Retirement
230520	Transfers to Debt Retirement
120600	TRIO/SSS/McNair
230130	UALR Forum
230510	UALR Housing
230520	UALR Residence Hall
000001	Uncollectible Accounts
230530	University Commons

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>
460000	University District
610000	University Festival
100000	University Telephone
610911	Urban Studies and Design
320370	Utilities
700000	Vice Chancellor and Provost
210000	Vice Chancellor for Educational and Student Services
310000	Vice Chancellor for Finance & Administration
410000	Vice Chancellor for University Advancement
160680	Volleyball (Women)
000001	Workers Compensation
611110	Writing & Humanities
611112	Writing Project

University of Arkansas at Little Rock  
Index of Organizations

Page Number
41
6
22
123
1
32
1
79
117
96
197
126
127
128
129
130
132
158
159
160
135
92
93
213
48
71
244
247
249
250
245

University of Arkansas at Little Rock  
Index of Organizations

Page Number
153
1
251
171
252
255
243
169
170
13
21
1
74
124
165
15
36
141
99
161
10
262
172
78
208
1
88
89
119
120
138

University of Arkansas at Little Rock  
Index of Organizations

Page Number
150
151
167
1
1
156
94
1
198
199
83
85
212
201
1
1
42
142
43
157
91
122
140
152
168
196
225
191
106
207
203

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Page Number</b>
202
26
24
45
38
100
101
195
265
1
268
211
173
174
149
125
144
1
1
1
200
95
30
115
137
241
47
209
72
87
28

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Page Number</b>
267
4
3
116
12
1
1
145
253
256
223
236
222
1
180
181
39
97
25
52
205
40
1
237
82
102
217
118
84
162
189



University of Arkansas at Little Rock  
Index of Organizations

Page Number
192
193
1
183
263
182
190
194
263
1
16
230
235
232
233
234
75
76
264
133
134
176
175
166
103
104
239
177
80
204
240

University of Arkansas at Little Rock  
Index of Organizations

Page Number
215
228
227
226
218
1
37
207
8
107
53
67
54
56
58
59
57
61
64
49
60
65
66
178
179
51
108
50
210
110
98

University of Arkansas at Little Rock  
Index of Organizations

Page Number
68
70
73
31
29
20
19
112
242
219
90
139
18
221
34
34
34
224
121
17
33
9
184
188
165
163
238
143
257
114
155

University of Arkansas at Little Rock  
Index of Organizations

Page Number
164
14
248
246
274
275
35
7
5
148
216
220
258
146
214
229
72
259
44
105
254
260
63
2
271
23
273
269
270
1
272

University of Arkansas at Little Rock  
Index of Organizations

Page Number
81
86
11
109
62
206
27
46
77
261
1
111
113