

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2013**

	FY 2010-11 BUDGET	PERCENT OF TOTAL	FY 2011-12 BUDGET	PERCENT OF TOTAL	FY 2012-13 BUDGET	PERCENT OF TOTAL
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	65,070,485	44.21%	73,274,881	46.38%	75,881,203	46.05%
STATE APPROPRIATIONS	66,154,246	44.94%	65,406,028	41.40%	65,528,738	39.77%
GIFTS, GRANTS, AND CONTRACTS	1,147,876	0.78%	1,529,560	0.97%	1,585,433	0.96%
INVESTMENT INCOME	400,000	0.27%	200,000	0.13%	200,000	0.12%
SALES AND SERVICES	688,578	0.47%	1,159,755	0.73%	1,647,035	1.00%
OTHER SOURCES	531,474	0.36%	476,213	0.30%	733,218	0.44%
<b>TOTAL E&amp;G</b>	<b>133,992,659</b>	<b>91.03%</b>	<b>142,046,437</b>	<b>89.91%</b>	<b>145,575,627</b>	<b>88.35%</b>
AUXILIARY SERVICES	13,197,556	8.97%	15,933,709	10.09%	19,200,187	11.65%
<b>TOTAL ESTIMATED REVENUES</b>	<b>147,190,215</b>	<b>100.00%</b>	<b>157,980,146</b>	<b>100.00%</b>	<b>164,775,814</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	56,917,668	38.67%	59,864,778	37.89%	59,203,937	35.93%
RESEARCH	3,903,974	2.65%	4,358,043	2.76%	4,163,856	2.53%
PUBLIC SERVICE	2,981,777	2.03%	3,110,047	1.97%	3,225,387	1.96%
ACADEMIC SUPPORT	19,008,250	12.91%	20,299,057	12.85%	21,234,915	12.89%
STUDENT SERVICES	7,061,685	4.80%	7,544,360	4.78%	8,206,114	4.98%
INSTITUTIONAL SUPPORT	12,102,689	8.22%	12,302,226	7.79%	13,265,836	8.05%
PHYSICAL PLANT	11,480,421	7.80%	12,444,115	7.88%	13,214,043	8.02%
SCHOLARSHIPS & FELLOWSHIPS	10,290,811	6.99%	13,820,771	8.75%	15,076,443	9.15%
MANDATORY TRANSFERS	4,897,197	3.33%	4,401,206	2.79%	4,476,197	2.72%
NON-MANDATORY TRANSFERS & RESERVES	5,348,187	3.63%	3,901,834	2.47%	3,508,899	2.13%
<b>TOTAL E&amp;G</b>	<b>133,992,659</b>	<b>91.03%</b>	<b>142,046,437</b>	<b>89.91%</b>	<b>145,575,627</b>	<b>88.35%</b>
AUXILIARY SERVICES	13,197,556	8.97%	15,933,709	10.09%	19,200,187	11.65%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>147,190,215</b>	<b>100.00%</b>	<b>157,980,146</b>	<b>100.00%</b>	<b>164,775,814</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2013**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	44,079,115	9,912,189	5,212,633			59,203,937
RESEARCH	2,946,768	607,716	609,372			4,163,856
PUBLIC SERVICE	2,234,999	563,227	427,161			3,225,387
ACADEMIC SUPPORT	9,907,655	2,154,021	5,901,122		3,272,117	21,234,915
STUDENT SERVICES	5,081,965	1,317,028	1,807,121			8,206,114
INSTITUTIONAL SUPPORT	10,109,866	3,867,216	2,560,871		(3,272,117)	13,265,836
PHYSICAL PLANT	4,935,435	1,470,472	6,808,136			13,214,043
SCHOLARSHIPS & FELLOWSHIPS					15,076,443	15,076,443
MANDATORY TRANSFERS				4,476,197		4,476,197
NON-MANDATORY TRANSFERS	210,084	39,916	329,074		2,929,825	3,508,899
<b>TOTAL E&amp;G</b>	<b>79,505,887</b>	<b>19,931,785</b>	<b>23,655,490</b>	<b>4,476,197</b>	<b>18,006,268</b>	<b>145,575,627</b>
AUXILIARY SERVICES	4,807,752	981,937	6,002,227	4,482,983	2,925,288	19,200,187
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>84,313,639</b>	<b>20,913,722</b>	<b>29,657,717</b>	<b>8,959,180</b>	<b>20,931,556</b>	<b>164,775,814</b>

Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>INSTRUCTION - COLLEGE OF BUSINESS</b>						
110000	620210	610000	401100	Accounting - Salaries	1,050,849	1,266,547
110000	620210	710000	401100	Accounting - Maintenance	14,314	14,314
110000	620310	710000	401100	Business Micro Computer Center - Equipment	20,038	20,038
110000	620410	610000	401100	Economics & Finance - Salaries	1,591,403	1,412,138
110000	620410	710000	401100	Economics & Finance - Maintenance	18,918	18,918
110000	620610	610000	401100	Management - Salaries	1,944,913	1,974,875
110000	620610	710000	401100	Management - Maintenance	24,838	24,838
110000	620710	610000	401100	Marketing & Advertising - Salaries	890,168	720,907
110000	620710	710000	401100	Marketing & Advertising - Maintenance	11,346	11,346
110000	620000	799999	401100	College of Business - Reserve, Salaries	588,580	588,580
110000	620000	710000	401100	College of Business - Reserve - Supplemental Instruction	14,000	-
110000	620000	710000	401100	College of Business - College Technology Fee	252,264	255,417
<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>					<b>6,421,631</b>	<b>6,307,917</b>
<b>INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>						
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	761,981	805,152
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	10,536	10,536
110000	640213	610000	401100	Communication Science PHD - Salaries	4,193	4,538
110000	640213	710000	401100	Communication Science PHD - Maintenance	12,865	12,865
110000	640310	610000	401100	Criminal Justice - Salaries	890,219	1,070,901
110000	640310	710000	401100	Criminal Justice - Maintenance	12,846	12,846
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	265,953	387,183
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	7,185	6,059
110000	641010	610000	401100	Department of Social Work - Salaries	1,289,161	1,359,900
110000	641010	710000	401100	Department of Social Work - Maintenance	35,198	35,198
110000	641010	710000	401100	Department of Social Work - Social Work Fee	12,000	13,000
110000	641110	610000	401100	Speech Communication - Salaries	721,321	782,098
110000	641110	710000	401100	Speech Communication - Maintenance	24,096	24,096
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,169	3,169
110000	641210	610000	401100	School of Mass Communication - Salaries	819,120	995,479
110000	641210	710000	401100	School of Mass Communication - Maintenance	28,636	28,636

Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES (Cont.)</b>						
110000	641310	710000	401100	Military Science - Maintenance	4,000	-
110000	640000	799999	401100	College of Professional Studies - Reserve	549,961	547,601
110000	640000	710000	401100	College of Professional Studies - Maintenance	6,000	6,000
110000	640000	710000	401100	College of Professional Studies - College Technology Fee	235,816	238,764
<b>TOTAL INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>					<b>5,694,255</b>	<b>6,344,019</b>
<b>INSTRUCTION - COLLEGE OF EDUCATION</b>						
110000	630210	610000	401100	Center for Applied Studies in Education (CASE) - Salaries	28,121	29,565
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,807	5,807
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education - Salaries	819,541	1,000,035
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education - Maintenance	22,056	22,056
110000	630410	610000	401100	Educational Leadership - Salaries	1,017,281	1,139,489
110000	630410	710000	401100	Educational Leadership - Maintenance	32,784	34,784
110000	630510	610000	401100	Teacher Education - Salaries	996,126	1,242,833
110000	630510	710000	401100	Teacher Education - Maintenance	28,622	32,622
110000	630511	710000	401200	Student Teaching Lab	7,387	7,387
110000	630511	710000	401200	Practicum Fee	32,613	32,613
110000	630000	799999	401100	College of Education - Reserve	557,482	470,987
110000	630000	710000	401100	College of Education - College Technology Fee	175,712	177,908
<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION</b>					<b>3,723,531</b>	<b>4,196,085</b>
<b>INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>						
110000	610210	610000	401100	Art - Salaries	1,339,490	1,399,081
110000	610210	710000	401100	Art - Maintenance	27,948	27,948
110000	610211	710000	401100	Art Studio Materials Fee	55,000	55,000
110000	610410	610000	401100	English - Salaries	1,098,444	925,151
110000	610410	710000	401100	English - Maintenance	26,753	26,753
110000	610510	610000	401100	History - Salaries	1,131,739	1,323,656
110000	610510	710000	401100	History - Maintenance	29,291	30,481

Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES (Cont.)		
110000	610510	710000	401100	Public History Program - Maintenance	2,040	2,040
110000	610510	710000	401100	Center for Arkansas Studies - Maintenance	1,190	-
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	1,036,511	986,968
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	20,600	20,600
110000	610711	610000	401100	Music - Salaries	1,004,606	1,110,331
110000	610711	710000	401100	Music - Maintenance	30,910	30,910
110000	610712	710000	401100	Music - Materials	31,000	31,000
110000	610713	610000	401100	Theatre Arts - Salaries	665,039	734,876
110000	610713	710000	401100	Theatre Arts - Maintenance	32,914	32,914
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	442,070	518,205
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	12,328	12,328
110000	610910	610000	401100	Political Science - Salaries	558,738	552,944
110000	610910	710000	401100	Political Science - Maintenance	14,426	14,426
110000	610910	710000	401100	Presidential Studies Program	10,000	10,000
110000	611010	610000	401100	Psychology - Salaries	821,405	997,878
110000	611010	710000	401100	Psychology - Maintenance	27,152	27,152
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,312,048	1,348,362
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	49,912	49,912
110000	611110	710000	401100	Writing & Humanities	4,683	4,683
110000	611210	610000	401100	Sociology & Anthropology - Salaries	783,584	875,709
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	15,797	15,797
110000	611212	710000	401100	American Humanics Program	18,000	18,000
110000	611810	710000	401100	International Studies - Maintenance	6,000	6,000
110000	610000	799999	401100	College of AHSS - Reserve	1,629,132	1,546,620
110000	610000	710000	401100	College of AHSS - College Technology Fee	749,120	758,484
				<b>TOTAL INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>	<b>12,987,869</b>	<b>13,494,210</b>

**Budget Allocation  
Current Unrestricted E&G**

**FY 2012  
Budget**

**FY 2013  
Budget**

FUND	ORG	ACCT	PROG				
					<b>INSTRUCTION - SCHOOL OF LAW</b>		
110000	660000	610000	401100	School of Law - Salaries		4,499,476	4,557,170
110000	660000	710000	436300	School of Law - Maintenance		346,424	(80,986)
					<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>	<b>4,845,900</b>	<b>4,476,184</b>
					<b>INSTRUCTION - COLLEGE OF SCIENCE AND MATHEMATICS</b>		
110000	650210	610000	401100	Biology - Salaries		1,303,742	1,269,291
110000	650210	710000	401100	Biology - Maintenance		4,142	4,142
110000	650310	610000	401100	Chemistry - Salaries		1,227,412	1,266,487
110000	650310	710000	401100	Chemistry - Maintenance		23,939	23,939
110000	650410	610000	401100	Earth Sciences - Salaries		489,289	453,978
110000	650410	710000	401100	Earth Sciences - Maintenance		7,025	7,025
110000	650510	610000	401100	Mathematics - Salaries		1,538,289	1,657,013
110000	650510	710000	401100	Mathematics - Maintenance		31,133	31,133
110000	650511	610000	401100	Math Lab		40,000	40,000
110000	650610	610000	401100	Nursing - Salaries		1,661,294	1,785,609
110000	650610	710000	401100	Nursing - Maintenance		33,760	33,760
110000	650610	710000	402000	Clinical Nursing Fee - Salaries		7,365	17,238
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance		91,815	157,762
110000	650710	610000	401100	Physics & Astronomy - Salaries		678,213	665,382
110000	650710	710000	401100	Physics & Astronomy - Maintenance		21,202	21,202
110000	650810	610000	401100	Health Sciences - Salaries		806,743	901,367
110000	650810	710000	401100	Health Sciences - Maintenance		9,647	9,647
110000	650910	610000	401100	Applied Sciences - Salaries		796,355	506,797
110000	650910	710000	401100	Applied Sciences - Maintenance		55,284	27,642
110000	650000	710000	401100	Experiential Learning Fee		26,000	26,000
110000	650000	799999	401100	College of Science & Mathematics - Reserve		965,732	1,140,692
110000	650000	710000	401100	College of Science & Mathematics - College Technology Fee		839,544	860,605
					<b>TOTAL INSTRUCTION - COLLEGE OF SCIENCE AND MATHEMATICS</b>	<b>10,657,925</b>	<b>10,906,711</b>

<b>Budget Allocation</b>					<b>FY 2012</b>	<b>FY 2013</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; INFORMATION TECH</b>		
110000	670310	610000	401100	Computer Sciences - Salaries	1,165,564	1,214,969
110000	670310	710000	401100	Computer Sciences - Maintenance	34,597	34,597
110000	670410	610000	401100	Engineering Technology - Salaries	1,074,157	1,123,290
110000	670410	710000	401100	Engineering Technology - Maintenance	38,329	38,329
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salaries	933,101	981,046
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Maintenance	30,125	35,125
110000	670510	610000	401100	Department of Systems Engineering - Salaries	1,766,840	1,980,987
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	50,251	60,251
110000	670610	610000	401100	Department of Information Science - Salaries	1,543,349	1,597,057
110000	670610	710000	401100	Department of Information Science - Maintenance	48,189	48,189
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	198,702	212,408
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	40,000	25,000
110000	670000	799999	401100	Donaghey College of Engineering & Information Tech - Reserve	414,972	385,940
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	181,291	183,605
<b>TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG &amp; INFO TECH</b>					<b>7,519,467</b>	<b>7,920,792</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2012**  
**Budget**

**FY 2013**  
**Budget**

FUND	ORG	ACCT	PROG		INSTRUCTION - OTHER	FY 2012 Budget	FY 2013 Budget
110000	120300	610000	401100	Salary Reserve		760,521	-
110000	610310	610000	404000	Community School of the Arts - Salaries		247,985	-
110000	610310	710000	404000	Community School of the Arts - Maintenance		66,128	-
110000	620910	610000	401200	Executive MBA Program - Salaries		109,745	-
110000	620910	710000	401200	Executive MBA Program - Maintenance		100,255	-
110000	630610	610000	401100	EAST Lab Initiative - Salaries		173,592	177,170
110000	630610	710000	401100	EAST Lab Initiative - Maintenance		34,251	34,251
110000	700000	799999	401100	Provost Instructional Reserve		3,083,026	2,145,984
110000	700000	610000	436300	Early Retirement		620,136	253,183
110000	770210	610000	401200	Extended Programs - Salaries		1,238,126	1,257,867
110000	770210	710000	401200	Extended Programs - Maintenance		403,589	351,623
110000	770100	710000	401200	Concurrent Enrollment - Maintenance		40,000	40,000
110000	770210	710000	438200	Innovation Fund		265,925	365,925
110000	770410	610000	401200	Benton UALR - Salaries		654,834	727,149
110000	770410	710000	401200	Benton UALR - Maintenance		166,485	153,213
110000	770610	610000	401100	Study Abroad - Salaries		44,713	46,764
110000	770610	710000	401100	Study Abroad - Maintenance		4,888	4,888
					<b>TOTAL INSTRUCTION - OTHER</b>	<b>8,014,199</b>	<b>5,558,017</b>
					<b>TOTAL INSTRUCTION</b>	<b>59,864,778</b>	<b>59,203,937</b>



Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
				RESEARCH		
110000	120300	610000	411000	Salary Reserve	46,534	-
110000	120300	710000	411000	ARA Scholar	100,000	100,000
110000	620514	610000	411000	IEA - Research Group - Salaries	967,137	1,003,077
110000	620514	710000	411000	IEA - Research Group - Maintenance	53,260	46,420
110000	650212	610000	412000	Basic Animal Services - Salaries	47,868	47,868
110000	650212	710000	412000	Basic Animal Services - Maintenance	5,459	5,459
110000	730000	610000	411000	Graduate Assistants	779,594	779,594
110000	730100	710000	411000	Research and Development/Research Park	37,339	30,339
110000	730200	610000	411000	Support Fund - Salaries	59,520	71,889
110000	730200	710000	411000	Support Fund - Maintenance	170,480	178,611
110000	730200	799999	411000	Research Equipment Match	100,000	100,000
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	621,783	652,688
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	12,468	12,468
110000	750000	610000	411000	Graduate Institute of Technology Research - Salaries	1,070,198	787,565
110000	750000	710000	411000	Graduate Institute of Technology Research - Maintenance	92,393	97,393
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	155,243	208,585
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	38,768	38,682
110000	760300	610000	412000	Nanotechnology Center - Salaries	-	3,218
<b>TOTAL RESEARCH</b>					<b>4,358,043</b>	<b>4,163,856</b>

**Budget Allocation  
Current Unrestricted E&G**

**FY 2012  
Budget**

**FY 2013  
Budget**

FUND	ORG	ACCT	PROG			
				<b>PUBLIC SERVICE</b>		
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	-	151,612
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	83,300	17,209
110000	120300	610000	421000	Salary Reserve	42,868	-
110000	430000	610000	421000	Children International - Salaries	101,405	100,415
110000	430000	710000	421000	Children International - Maintenance	4,108	4,990
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	437,103	449,681
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	49,882	45,024
110000	620510	710000	421000	Regionalism Center - Maintenance	30,000	30,000
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	440,148	453,846
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	28,809	20,809
110000	620512	710000	421000	IEA - Research & Public Service Library	20,740	18,740
110000	620513	710000	421000	IEA - Management Education - Maintenance	49,400	39,400
110000	620515	610000	421000	IEA - State Data Center - Salaries	302,401	309,111
110000	620515	710000	421000	IEA - State Data Center - Maintenance	11,594	12,650
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	634,904	652,317
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Maintenance	81,669	72,654
110000	640510	610000	421000	Institute of Government - Director - Salaries	152,910	186,669
110000	640510	710000	421000	Institute of Government - Director - Maintenance	28,650	28,000
110000	640512	610000	421000	Institute of Government - Research - Salaries	375,470	381,278
110000	640512	710000	421000	Racial Attitudes Study	24,249	27,000
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,280	1,280
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	3,589	3,000
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	97,882	112,015
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	98,937	98,937
110000	641210	710000	421000	Cable TV - Maintenance	8,748	8,748
				<b>TOTAL PUBLIC SERVICE</b>	<b>3,110,047</b>	<b>3,225,387</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2012**  
**Budget**

**FY 2013**  
**Budget**

FUND	ORG	ACCT	PROG		ACADEMIC SUPPORT	FY 2012	FY 2013
110000	120300	610000	436300	Salary Reserve		107,663	-
110000	320110	710000	436300	General Institutional Recruitment		90,000	90,000
110000	510012	610000	434000	Instructional Technology, Salaries		357,900	366,741
110000	510012	710000	434000	Instructional Technology, Maintenance		289,373	280,532
110000	610000	710000	436300	University Festival		2,366	2,366
110000	610000	710000	436300	Dean College of Arts Humanities & Social Sciences - Fine Arts Core		5,000	5,000
110000	610100	610000	436300	Dean College of Arts Humanities & Social Sciences - Salaries		521,793	710,642
110000	610100	710000	436300	Dean College of Arts Humanities & Social Sciences - Maintenance		123,781	123,781
110000	610100	710000	401100	Performance Arts Production Fees		140,000	140,000
110000	610612	610000	435000	Intensive English Language Program - Salaries		392,241	481,791
110000	610612	710000	435000	Intensive English Language Program - Maintenance		98,647	108,497
110000	610714	610000	435000	Dean's Theatre Productions - Salaries		6,968	6,968
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance		18,032	18,032
110000	611910	710000	431000	Arkansas Studies Institute - Maintenance		72,200	-
110000	611910	610000	431000	Arkansas Studies Institute - Salaries		300,618	313,147
110000	611910	710000	431000	Arkansas Studies Institute - Maintenance		33,254	98,652
110000	620100	610000	436300	Dean College of Business - Salaries		643,985	917,568
110000	620100	710000	436300	Dean College of Business - Maintenance		58,234	58,234
110000	620410	710000	433000	Electronic Data Bases		60,000	60,000
110000	630100	610000	436300	Dean College of Education - Salaries		592,766	610,036
110000	630100	710000	436300	Dean College of Education - Maintenance		45,865	45,865
110000	630100	710000	401200	Dean College of Education - Maintenance of Online Programs		41,804	41,804
110000	630412	610000	435000	Gifted Programs - Salaries		16,771	42,680
110000	630412	710000	435000	Gifted Programs - Maintenance		63,148	65,998
110000	640100	610000	436300	Dean College of Professional Studies - Salaries		381,422	410,712
110000	640100	710000	436300	Dean College of Professional Studies - Maintenance		24,486	24,486
110000	641210	710000	436300	Channel 62 - Maintenance		24,737	24,737
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries		5,744	8,179
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance		25,743	26,011

Budget Allocation Current Unrestricted E&G					FY 2012 Budget	FY 2013 Budget
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT (Cont.)		
110000	650100	610000	436300	Dean College of Science & Mathematics - Salaries	459,426	521,510
110000	650100	710000	436300	Dean College of Science & Mathematics - Maintenance	32,286	32,286
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,359,243	1,691,444
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	198,039	155,130
				Academic Computing Allocation	3,199,680	3,272,117
110000	670612	610000	435000	IT Certificate Program - Salaries	8,347	8,516
110000	700000	710000	436200	Accreditation Self-Study	44,200	44,200
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	33,015	30,515
110000	700000	710000	437000	Faculty Development	4,322	4,322
110000	710000	610000	436100	Assessment - Salaries	11,842	12,148
110000	710000	710000	436100	Assessment - Maintenance	34,641	33,666
110000	710000	710000	437000	Teaching Academy	40,000	40,000
110000	730100	610000	436300	Dean Graduate School - Salaries	868,693	882,951
110000	730100	710000	436300	Dean Graduate School - Maintenance	26,294	26,294
110000	740000	610000	431000	Library - Salaries	1,659,478	1,722,113
110000	740000	710000	431000	Library - Maintenance	75,736	75,736
110000	740000	710000	431000	Library Materials	277,043	197,901
110000	740000	710000	431000	Library / Library Fee	1,383,659	1,231,407
110000	740000	710000	431000	Library / Technology	357,968	355,739
110000	770310	710000	436300	Learning Management Software Lic.	308,064	347,831
110000	770310	610000	434000	Scholarly Technology and Resources - Salaries	407,987	511,592
110000	770310	710000	434000	Scholarly Technology and Resources - Maintenance	30,000	30,000
110000	780100	610000	436300	Academic Success Center - Salaries	368,390	368,935
110000	780100	710000	436300	Academic Success Center - Maintenance	56,765	56,765
110000	780100	610000	436300	Developmental Lab	8,700	8,700
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	7,259	7,259
<b>SUBTOTAL ACADEMIC SUPPORT</b>					<b>15,805,619</b>	<b>16,751,535</b>

Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>LAW SCHOOL ACADEMIC SUPPORT (Cont.)</b>						
110000	660000	710000	436300	Law School Admissions, Transcript & Drop / Add	300	400
110000	660000	710000	436300	Law College Fee	504,099	504,548
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,300,055	1,301,708
110000	660100	610000	436300	Dean School of Law - Salaries	1,289,925	1,273,698
110000	660210	610000	431000	Law Library - Salaries	1,190,710	1,191,605
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	131,299	133,742
110000	660211	710000	431000	Law School Technology Fee	56,049	56,679
<b>LAW SCHOOL ACADEMIC SUPPORT</b>					<b>4,493,437</b>	<b>4,483,380</b>
<b>TOTAL ACADEMIC SUPPORT</b>					<b>20,299,057</b>	<b>21,234,915</b>
<b>STUDENT SERVICES</b>						
110000	120000	710000	441000	Retention Initiatives	120,675	210,675
110000	120300	610000	441000	Salary Reserve	85,990	-
110000	210200	710000	441000	Teams Program - Maintenance	45,000	45,000
110000	210100	610000	441000	Office of Recruitment - Salaries	458,668	348,683
110000	210100	710000	441000	Office of Recruitment - Maintenance	108,064	108,064
110000	210200	610000	441000	African American Male Initiative - Salaries	49,220	73,450
110000	210200	710000	441000	African American Male Initiative - Maintenance	10,000	6,833
110000	210000	710000	441000	Educational, Student Services, and Student Life Initiatives	62,409	54,205
110000	220000	610000	441000	Enrollment Planning - Salaries	108,262	133,483
110000	220000	710000	441000	Enrollment Planning - Maintenance	20,600	9,414
110000	220100	610000	441000	Office of Records and Registration - Salaries	968,537	1,010,786
110000	220100	710000	441000	Office of Records and Registration - Maintenance	58,664	45,347
110000	220100	710000	441000	Commencement Expense	75,601	68,411
110000	220100	710000	441000	Doctoral Commencement Expense	3,700	3,700
110000	220300	610000	441000	Office of Admissions and Financial Aid - Salaries	1,158,011	1,237,633
110000	220300	710000	441000	Office of Admissions and Financial Aid - Maintenance	123,704	108,610
110000	220310	610000	441000	Application Fee - Salaries	135,155	132,825
110000	220310	710000	441000	Application Fee - Maintenance	98,069	62,136
110000	230000	610000	441000	Student Development - Salaries	350,954	399,361
110000	230000	710000	441000	Student Development - Maintenance	16,850	15,880
110000	230000	710000	441000	Mental Health Intervention	-	26,432
110000	230110	610000	441000	Campus Life - Salaries	263,330	277,915
110000	230110	710000	441000	Campus Life - Maintenance	16,718	15,755

Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		STUDENT SERVICES (Cont.)	
110000	230150	610000	441000	Orientation Program - Salaries	5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance	88,322	85,390
110000	230200	610000	441000	Disability Support Services - Salaries	410,555	441,486
110000	230200	710000	441000	Disability Support Services - Maintenance	10,067	10,008
110000	230200	710000	441000	Disability Support Services - Academic Accomodation	-	10,000
110000	230400	610000	441000	Health Services - Salaries	188,380	186,632
110000	230400	710000	441000	Health Services - Maintenance	22,513	18,000
110000	230410	610000	441000	Health Services Fee - Salaries	222,473	228,345
110000	230410	710000	441000	Health Services Fee - Maintenance	238,811	305,196
110000	230400	710000	441000	Health Care Incentives	25,000	22,264
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	52,500	49,450
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	20,000	20,348
110000	240300	610000	441000	Counseling & Career Planning Services - Salaries	269,721	291,407
110000	240300	710000	441000	Counseling & Career Planning Services - Maintenance	15,613	14,714
110000	240500	610000	441000	Testing/Student Life Research - Salaries	216,214	234,937
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	11,592	10,924
110000	240600	710000	441000	Developmental Testing	9,737	9,737
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	-	300,000
110000	720000	610000	441000	Office of University Scholars - Salaries	147,101	156,347
110000	720000	710000	441000	Office of University Scholars - Maintenance	20,006	20,006
110000	730000	710000	441000	Graduate School Orientation	31,630	27,364
110000	730000	710000	441000	Graduate School Applications	75,000	75,000
110000	770620	610000	441000	International Students - Salaries	92,674	93,618
110000	770620	710000	451000	International Students - Maintenance	5,500	5,500
110000	770620	710000	441000	International Students - Maintenance	28,409	28,409
110000	780300	610000	441000	Office of Transfer Support Services - Salaries	197,436	253,912
110000	780300	710000	441000	Office of Transfer Support Services - Maintenance	10,000	12,500
110000	780400	610000	441000	Academic Advising - Salaries	534,912	548,120
110000	780400	710000	441000	Academic Advising - Maintenance	17,446	17,446
110000	780410	610000	441000	First Year Colloquium - Salaries	-	87,159
110000	780410	710000	441000	PEAW Fee	13,089	13,089
110000	780500	610000	441000	Cooperative Education - Salaries	205,412	208,144
110000	780500	710000	441000	Cooperative Education - Maintenance	14,765	14,765
				<b>SUBTOTAL STUDENT SERVICES</b>	<b>7,538,360</b>	<b>8,200,114</b>
110000	660000	710000	441000	Law School Orientation	6,000	6,000
				<b>LAW SCHOOL STUDENT SERVICES</b>	<b>6,000</b>	<b>6,000</b>
				<b>TOTAL STUDENT SERVICES</b>	<b>7,544,360</b>	<b>8,206,114</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2012**  
**Budget**

**FY 2013**  
**Budget**

FUND	ORG	ACCT	PROG			
				<b>INSTITUTIONAL SUPPORT</b>		
110000	000001	690000	451000	Compensated Absences	100,000	100,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	200,000
110000	000001	710000	451000	Bank Service Charges	300,000	300,000
110000	000001	710000	451000	General Institution	50,000	50,000
110000	000001	710000	451000	Legal Fees	255,000	255,000
110000	000001	710000	451000	Institutional Dues	100,000	100,000
110000	000001	790700	452000	Administrative Support Charge - Law	(1,300,055)	(1,301,708)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	799999	451000	Health Insurance Reserve	229,328	418,839
110000	000001	640000	451000	Employee Tuition Remission	645,750	645,750
110000	000001	690000	451000	Workers Compensation	42,500	42,500
110000	000001	640000	451000	Employee Assistance Program	50,000	50,000
110000	000001	640000	451000	DSC Fac/Staff Use	160,000	160,000
110000	000001	710000	451000	Collection Fees	24,500	24,500
110000	000001	710000	451000	Consultant Fees	15,000	15,000
110000	100000	610000	451000	Chancellor - Salaries	593,569	648,751
110000	100000	710000	451000	Chancellor - Maintenance	55,611	52,611
110000	100100	710000	451000	Board of Visitors	6,000	6,000
110000	120000	630000	451000	Contingency for Benefit Adjustments	182,712	182,712
110000	120100	610000	451000	Office of Budget - Salaries	118,352	127,196
110000	120100	710000	451000	Office of Budget - Maintenance	2,070	1,820
110000	120300	610000	451000	Salary Reserve	136,696	-
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance	7,999	7,499
110000	120700	610000	451000	Institutional Research - Salaries	291,188	389,018
110000	120700	710000	451000	Institutional Research - Maintenance	5,289	5,039
110000	180000	610000	451000	Vice Chancellor for Development - Salaries	966,994	1,223,712
110000	180000	710000	451000	Vice Chancellor for Development - Maintenance	7,366	7,366
110000	210000	610000	451000	Vice Chancellor for Educational and Student Services - Salaries	275,907	210,685
110000	210000	710000	451000	Vice Chancellor for Educational and Student Services - Maintenance	65,886	62,092
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	306,203	355,461
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	35,637	35,637

Budget Allocation Current Unrestricted E&G					FY 2012 Budget	FY 2013 Budget
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	320100	610000	451000	Human Resource Services - Salaries	698,375	822,880
110000	320100	710000	451000	Human Resource Services - Maintenance	71,192	71,192
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	284,374	297,117
110000	330100	610000	451000	Financial Services - Salaries	942,997	1,001,765
110000	330100	710000	451000	Financial Services - Maintenance	53,938	53,938
110000	330100	710000	452000	Telephone Communications	650	650
110000	330200	610000	451000	Purchasing Office - Salaries	456,663	479,506
110000	330200	710000	451000	Purchasing Office - Maintenance	15,027	15,027
110000	330300	610000	451000	Bursar's Office - Salaries	425,654	429,878
110000	330300	710000	451000	Bursar's Office - Maintenance	60,858	60,858
110000	330400	610000	451000	Mail Services - Salaries	199,817	204,993
110000	330400	710000	451000	Mail Services - Maintenance	15,362	15,362
110000	410000	610000	451000	Vice Chancellor for University Advancement - Salaries	425,685	431,336
110000	410000	710000	451000	Vice Chancellor for University Advancement - Maintenance	80,237	77,831
110000	440100	610000	451000	Alumni Office - Salaries	178,850	198,095
110000	440100	710000	451000	Alumni Office - Maintenance	48,355	46,903
110000	450000	710000	451000	Advertising and Recruitment	640,000	634,000
110000	450000	710000	451000	Bulletins & Brochures	30,945	27,945
110000	450000	610000	451000	Office of Communications - Salaries	567,711	617,053
110000	450000	710000	451000	Office of Communications - Maintenance	85,463	74,222
110000	460000	610000	451000	University District - Salaries	229,397	246,794
110000	460000	710000	451000	University District - Maintenance	9,500	9,215
110000	510100	610000	451000	Information Services - Salaries	3,960,471	4,071,913
110000	510100	710000	451000	Information Services - Maintenance	962,115	962,115
				Academic Computing Allocation	(3,199,680)	(3,272,117)
110000	510100	710000	451000	Internet II	342,808	342,808
110000	510100	710000	451000	Network	57,192	57,192
110000	510200	610000	451000	Information Services - Networks & Maintenance - Salaries	44,783	-
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,281	2,281



Budget Allocation					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>INSTITUTIONAL SUPPORT (Cont.)</b>						
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	732,550	953,110
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	50,208	47,208
110000	770600	610000	451000	Office of International Services - Salaries	86,600	86,855
110000	770600	710000	451000	Office of International Services - Maintenance	23,999	24,083
110000	780000	710000	451000	Student Success - Maintenance		10,000
<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>					<b>12,293,880</b>	<b>13,257,490</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>					<b>8,346</b>	<b>8,346</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>					<b>12,302,226</b>	<b>13,265,836</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>						
110000	120000	710000	463000	Campus Beautification	15,000	15,000
110000	120300	610000	463000	Salary Reserve	13,760	-
110000	310000	710000	463000	Facilities Fee	1,077,955	1,323,564
110000	320000	710000	463000	Property & Casualty Insurance	270,000	270,000
110000	320310	610000	463000	Facilities Management - Administration - Salaries	303,723	307,288
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	281,578	281,578
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,509,066	1,692,726
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	307,074	312,532
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	119,119	123,740
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	389,755	381,908
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	761,065	773,399
110000	320370	710000	463000	Facilities Management - Service Contracts	460,802	460,802
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	93,858	97,126
110000	320370	710000	461000	Utilities	4,043,665	4,343,665
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	74,897	74,897
110000	320390	610000	463000	Facilities Management - Structural - Salaries	364,788	364,060
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	143,876	140,866
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	217,110	227,612
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	141,489	143,693
110000	320500	610000	463000	Public Safety - Salaries	1,660,112	1,683,510
110000	320500	710000	463000	Public Safety - Maintenance	92,926	92,926
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	81,895	82,551
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	20,601	20,601
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>					<b>12,444,115</b>	<b>13,214,043</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2012**  
**Budget**

**FY 2013**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
					<b>SCHOLARSHIPS AND FELLOWSHIPS</b>	
110000	120000	760000	471000	Criminal Justice		15,900
110000	120000	760000	471000	K-4 Crusade		10,600
110000	220300	760000	471000	Entering Scholarships	6,858,362	7,400,000
110000	220300	760000	471000	East Scholarships/Stipends	250,000	250,000
110000	220300	760000	471000	High School Concurrent	2,500,000	2,600,000
110000	410000	760000	471000	Vice Chancellor for University Advancement - Sturgis/Friday Stipends	35,000	35,000
110000	610000	760000	471000	Arts Grants-in-Aid	201,973	210,659
110000	610000	760000	471000	Pep Band	47,073	49,000
110000	620000	760000	471000	Harper Boyd Matching	40,000	40,000
110000	630000	760000	471000	College of Education Scholars	35,778	35,778
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	539,304	562,494
110000	720000	760000	471000	Donaghey Scholars	750,000	782,250
110000	730000	760000	471000	Graduate Assistants	1,021,575	1,065,500
				<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>12,305,565</b>	<b>13,057,181</b>
110000	660000	760200	471000	School of Law - General Scholarship	1,515,206	2,019,262
				<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>1,515,206</b>	<b>2,019,262</b>
				<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>13,820,771</b>	<b>15,076,443</b>

<b>Budget Allocation</b>					<b>FY 2012</b>	<b>FY 2013</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>NON-MANDATORY TRANSFERS/RESERVES</b>		
110000	000001	820000	900000	Funded Depreciation Reserve	138,994	15,501
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	859,027	999,366
110000	000001	820000	900000	Gender Equity Transfer	300,000	300,000
110000	100000	799999	451000	Reserve	250,000	329,074
110000	120000	799999	451000	Reserve	653,477	-
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	320000	820000	900000	Plant Reserve	30,000	30,000
110000	320000	820000	900000	Facilities Management - Regulatory	35,000	35,000
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	403,102	528,102
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	662,105	688,823
110000	000001	820000	900000	Parking Reserve	148,694	164,187
110000	700000	820000	900000	Classroom Renovation	118,500	100,000
				<b>SUBTOTAL NON-MANDATORY TRANSFERS /RESERVES</b>	<b>3,821,042</b>	<b>3,412,196</b>
110000	660000	820000	900000	School of Law Renewal and Replacement	55,680	66,672
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Parking Reserve	13,112	13,301
110000	660000	820000	900000	Lawyers Assistance Program	-	4,730
				<b>LAW SCHOOL NON-MANDATORY TRANSFERS /RESERVES</b>	<b>80,792</b>	<b>96,703</b>
				<b>TOTAL NON-MANDATORY TRANSFERS /RESERVES</b>	<b>3,901,834</b>	<b>3,508,899</b>
				<b>MANDATORY TRANSFERS</b>		
110000	000001	824000	800000	Transfers for Debt Retirement	4,401,206	4,476,197
				<b>TOTAL MANDATORY TRANSFERS</b>	<b>4,401,206</b>	<b>4,476,197</b>
				<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>	<b>142,046,437</b>	<b>145,575,627</b>

Source of Revenue Current Unrestricted E&G					FY 2012 Budget	FY 2013 Budget
FUND	ORG	ACCT	PROG		TUITION AND FEES	
110000	000001	510200	101110	General Registration - Fall	25,294,041	26,106,380
110000	000001	510300	101110	General Registration - Spring	24,209,006	24,970,147
110000	000001	510400	101110	General Registration - Summer I	4,245,835	4,300,213
110000	000001	510600	101110	General Registration - Summer II	2,257,327	2,258,127
110000	000001	510700	101110	Tuition - Interim	32,352	32,352
				<b>SUBTOTAL TUITION</b>	<b>56,038,561</b>	<b>57,667,219</b>
110000	000001	514000	101110	Tuition Remission - UAMS, etc.	(1,330,726)	(1,330,726)
				<b>TOTAL TUITION</b>	<b>54,707,835</b>	<b>56,336,493</b>
110000	000001	516000	102000	General Fee	4,543,440	4,788,805
110000	000001	516000	102000	General Fee Student Activities	(688,400)	(738,844)
110000	770620	516310	102000	International Student Fee	121,083	122,027
110000	000001	515670	102000	College Technology Fee	2,433,747	2,474,711
110000	000001	515680	102000	DE Technology Fee	1,850,000	1,950,000
110000	000001	516250	102000	Technology Infrastructure Fee	702,168	752,527
110000	220310	515200	102000	Application Fee - Undergrad	295,724	295,724
110000	730000	515200	102000	Application Fee - Grad	75,000	75,000
110000	641010	516750	102000	Social Work Fee	12,000	13,000
110000	000001	516100	102000	Doctoral Commencement	3,700	3,700
110000	000001	516200	102000	Installment Payment Plan Fee	105,000	105,000
110000	000001	516350	102000	Student Late Payment Fee	450,000	450,000
110000	000001	515900	102000	Facilities Fee	1,317,955	1,563,564
110000	610100	516550	102000	Performance Arts Production Fees	140,000	140,000
110000	610211	515700	102000	Art Studio Materials Fee	55,000	55,000
110000	610712	515400	102000	Music Fee	31,000	31,000
110000	630511	516700	102000	Student Teaching Lab Fees	40,000	40,000
110000	650610	516800	102000	Clinical Nursing Fee	99,180	175,000
110000	650000	516850	102000	Experiential Learning Fee	26,000	26,000
110000	230410	516150	102000	Health Services Fee	461,284	573,724
				<b>SUBTOTAL FEES</b>	<b>12,073,881</b>	<b>12,895,938</b>
				<b>SUBTOTAL TUITION AND FEES</b>	<b>66,781,716</b>	<b>69,232,431</b>

Source of Revenue					FY 2012	FY 2013	
Current Unrestricted E&G					Budget	Budget	
FUND	ORG	ACCT	PROG				
					<b>TUITION AND FEES (Cont.)</b>		
110000	660000	510200	101130	Law School Tuition - Fall	2,723,153	2,788,351	
110000	660000	510300	101130	Law School Tuition - Spring	2,498,875	2,604,818	
110000	660000	510500	101130	Law School Tuition - Summer	505,710	470,832	
110000	660000	516500	102000	Law School Orientation Fee	6,000	6,000	
110000	660211	515670	102000	Law School Technology Enhancement Fee	56,049	56,679	
110000	660000	515650	102000	Law College Fee	504,099	504,548	
110000	660000	515900	102000	Law School Facilities Fee	67,680	78,672	
110000	660000	516950	102000	Lawyers Assistance Program Fee	-	4,730	
110000	660210	516600	102000	Law Library Fee	131,299	133,742	
110000	660000	515800	102000	Law School Drop/ Add Fee	300	400	
					<b>LAW SCHOOL TUITION AND FEES</b>	<b>6,493,165</b>	<b>6,648,772</b>
					<b>TOTAL TUITION AND FEES</b>	<b>73,274,881</b>	<b>75,881,203</b>
					<b>STATE APPROPRIATIONS</b>		
110000	000001	521100	110000	UALR State Appropriations (A)	56,131,101	56,209,511	
110000	000001	521300	110000	Educational Excellence	4,831,523	4,891,424	
					<b>SUBTOTAL STATE APPROPRIATIONS</b>	<b>60,962,624</b>	<b>61,100,935</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,627,337	3,632,404	
110000	660000	521300	110000	Educational Excellence - School of Law	312,225	316,097	
110000	660000	521400	110000	Legal Education - School of Law	503,842	479,302	
					<b>LAW SCHOOL STATE APPROPRIATIONS</b>	<b>4,443,404</b>	<b>4,427,803</b>
					<b>TOTAL STATE APPROPRIATIONS</b>	<b>65,406,028</b>	<b>65,528,738</b>
					<b>GIFTS, GRANTS, AND CONTRACTS</b>		
110000	000001	530300	120000	Overhead on Contracts & Grants	1,380,000	1,480,000	
110000	320500	531100	120000	Coop Ext DPS Services	102,496	103,152	
110000	510200	532200	120000	Computing Services - Networks & Maintenance	47,064	2,281	
					<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>	<b>1,529,560</b>	<b>1,585,433</b>

Source of Revenue					FY 2012	FY 2013
Current Unrestricted E&G					Budget	Budget
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	200,000	200,000
<b>TOTAL INVESTMENT INCOME</b>					<b>200,000</b>	<b>200,000</b>
<b>SALES AND SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
110000	610310	540100	140000	Community School of the Arts	314,114	-
110000	610612	540100	140000	Intensive English Language Program	490,889	590,288
110000	610714	540300	140000	Theater Productions	25,000	25,000
110000	620910	510100	101120	Executive MBA Program	210,000	-
110000	630412	540100	140000	Gifted Programs	79,919	108,678
110000	640212	540100	140000	Speech & Hearing Clinic	31,487	34,190
110000	670612	540100	140000	IT Certificate Program	8,347	8,516
110000	770410	540100	140000	Benton UALR	-	880,362
<b>TOTAL SALES AND SERVICES</b>					<b>1,159,755</b>	<b>1,647,035</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	35,000	35,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	-	256,817
110000	320500	562330	150000	Faculty / Staff Parking Fee	90,000	90,000
110000	320500	562310	150000	Parking Deck / Meters	100,000	100,000
110000	320500	562350	150000	Student Parking Fees	35,000	35,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
<b>SUBTOTAL OTHER SOURCES</b>					<b>463,100</b>	<b>719,917</b>
110000	660000	560800	150000	Law School Transcript Fee	-	-
110000	660000	562340	150000	Law School Student Parking Fee	13,112	13,301
<b>LAW SCHOOL OTHER SOURCES</b>					<b>13,112</b>	<b>13,301</b>
<b>TOTAL OTHER SOURCES</b>					<b>476,213</b>	<b>733,218</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>142,046,437</b>	<b>145,575,627</b>

Budget Allocation					FY 2012	FY 2013
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
190000	160000	610000	522000	Director of Athletics - Salaries	474,289	577,996
190000	160000	710000	522000	Director of Athletics - Maintenance	190,000	214,000
190000	160010	610000	522000	Athletics Training - Salaries	156,576	170,408
190000	160010	710000	522000	Athletics Training - Maintenance	66,000	70,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	68,518	73,704
190000	160020	710000	522000	Strength and Conditioning - Maintenance	3,700	3,700
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	824000	800000	Debt Service - Sports Complex	75,937	75,973
190000	160100	610000	522000	Athletic Facilities - Salaries	8,640	8,640
190000	160100	710000	522000	Athletic Facilities - Maintenance	253,794	323,794
190000	160150	610000	522000	Stephens Center- Salaries	132,850	139,661
190000	160150	710000	522000	Stephens Center - Maintenance	233,000	238,000
190000	160200	610000	522000	Sales & Development - Salaries	256,649	218,887
190000	160200	710000	522000	Sales & Development - Maintenance	155,000	159,640
190000	160300	610000	522000	Sports Information - Salaries	121,342	124,726
190000	160300	710000	522000	Sports Information - Maintenance	16,000	16,000
190000	160410	610000	522000	Baseball - Salaries	169,323	197,078
190000	160410	710000	522000	Baseball - Maintenance	168,000	168,000
190000	160410	760000	522000	Baseball - Scholarships	187,000	193,000
190000	160420	610000	522000	Basketball (Men) - Salaries	503,668	516,545
190000	160420	710000	522000	Basketball (Men) - Maintenance	343,142	368,142
190000	160420	760000	522000	Basketball (Men) - Scholarships	210,000	220,000
190000	160440	610000	522000	Golf (Men) - Salaries	38,322	73,599
190000	160440	710000	522000	Golf (Men) - Maintenance	48,500	49,500
190000	160440	760000	522000	Golf (Men) - Scholarships	65,185	76,892
190000	160460	610000	522000	Track (Men) - Salaries	58,589	60,921
190000	160460	710000	522000	Track (Men) - Maintenance	32,596	33,196
190000	160460	760000	522000	Track (Men) - Scholarships	208,000	213,000
190000	160610	610000	522000	Basketball (Women) - Salaries	445,868	453,374

Budget Allocation					FY 2012	FY 2013
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG		ATHLETICS (Cont.)	
190000	160610	710000	522000	Basketball (Women) - Maintenance	249,780	272,480
190000	160610	760000	522000	Basketball (Women) - Scholarships	242,000	252,000
190000	160630	610000	522000	Golf (Women) - Salaries	29,917	30,216
190000	160630	710000	522000	Golf (Women) - Maintenance	49,800	49,800
190000	160630	760000	522000	Golf (Women) - Scholarships	75,000	75,000
190000	160640	610000	522000	Soccer (Women) - Salaries	77,679	78,456
190000	160640	710000	522000	Soccer (Women) - Maintenance	72,151	72,151
190000	160640	760000	522000	Soccer (Women) - Scholarships	200,000	213,000
190000	160650	610000	522000	Swimming (Women) - Salaries	48,264	66,968
190000	160650	710000	522000	Swimming (Women) - Maintenance	35,000	37,000
190000	160650	760000	522000	Swimming (Women) Scholarships	86,500	91,500
190000	160660	610000	522000	Tennis (Women) - Salaries	29,100	29,391
190000	160660	710000	522000	Tennis (Women) - Maintenance	17,828	17,828
190000	160660	760000	522000	Tennis (Women) - Scholarships	108,000	125,000
190000	160670	610000	522000	Track (Women) - Salaries	73,224	75,556
190000	160670	710000	522000	Track (Women) - Maintenance	31,199	31,799
190000	160670	760000	522000	Track (Women) - Scholarships	195,000	199,000
190000	160680	610000	522000	Volleyball (Women) - Salaries	97,738	98,426
190000	160680	710000	522000	Volleyball (Women) - Maintenance	69,000	69,000
190000	160680	760000	522000	Volleyball (Women) - Scholarships	177,000	186,002
190000	160810	610000	522000	Cheerleaders - Salaries	11,584	11,646
190000	160810	710000	522000	Cheerleaders - Maintenance	10,000	10,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>6,704,109</b>	<b>7,158,450</b>



<b>Budget Allocation</b>					<b>FY 2012</b>	<b>FY 2013</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	212,186	190,145
195045	230130	710000	500000	Student Government Association - Maintenance	435,086	457,127
195055	660000	710000	500000	Student Bar Association	20,840	20,160
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>703,112</b>	<b>702,432</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	UALR Rental Houses - Salaries	31,001	31,503
194000	230510	710000	510000	UALR Rental Houses - Maintenance	68,860	64,895
194000	230520	610000	500000	Residence Halls - Salaries	212,985	698,767
194000	230520	710000	500000	Residence Halls - Maintenance	136,531	1,005,937
194000	230530	610000	500000	University Village - Salaries	-	241,561
194000	230530	710000	500000	University Village - Maintenance	-	658,439
<b>TOTAL UALR HOUSING</b>					<b>449,377</b>	<b>2,701,103</b>
<b>UNIVERSITY COMMONS</b>						
194000	230530	610000	500000	University Commons - Salaries	152,517	-
194000	230530	710000	500000	University Commons - Maintenance	561,433	-
<b>TOTAL UNIVERSITY COMMONS</b>					<b>713,950</b>	<b>-</b>
<b>WEST HALL</b>						
194000	230540	610000	500000	West Hall - Salaries	272,105	-
194000	230540	710000	500000	West Hall - Maintenance	328,669	-
<b>TOTAL WEST HALL</b>					<b>600,774</b>	<b>-</b>
<b>DUPLICATING CENTER</b>						
193000	450100	610000	510000	Duplicating Center - Salaries	472,607	529,178
193000	450100	710000	510000	Duplicating Center - Maintenance	805,356	805,356
<b>TOTAL DUPLICATING CENTER</b>					<b>1,277,963</b>	<b>1,334,534</b>

**Budget Allocation**  
**Current Unrestricted Auxiliary**

**FY 2012**  
**Budget**

**FY 2013**  
**Budget**

FUND	ORG	ACCT	PROG				
					<b>CONTRACT SERVICES</b>		
191300	660000	710000	510000	Law School Vending Maintenance		2,000	6,000
191300	660000	710000	510000	Law School - Contract Maintenance		8,975	8,975
					<b>TOTAL CONTRACT SERVICES</b>	<b>10,975</b>	<b>14,975</b>
					<b>DONAGHEY STUDENT CENTER</b>		
192000	230310	610000	500000	Operations & Maintenance - Salaries		1,102,880	1,092,338
192000	230310	710000	500000	Operations & Maintenance - Maintenance		736,890	724,528
192000	230311	710000	500000	Food Service - Maintenance		12,500	11,780
					<b>TOTAL DONAGHEY STUDENT CENTER</b>	<b>1,852,270</b>	<b>1,828,646</b>
					<b>NON-MANDATORY TRANSFERS AND RESERVES</b>		
192000	210000	799999	510000	Maintenance Reserves		385,504	385,504
194000	120000	799999	510000	Auxiliary Reserve		60,000	60,000
194000	230530	799999	500000	University Village Mandatory Reserve		-	175,000
194000	230530	799999	500000	Contingency		-	432,533
					<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>	<b>445,504</b>	<b>1,053,037</b>
					<b>MANDATORY TRANSFERS</b>		
192000	230310	824000	800000	Transfers to Debt Retirement - DSC		227,630	227,920
192000	230310	824000	800000	Transfers to Debt Retirement - DSC		-	235,970
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments		1,228,171	1,224,661
194000	230520	824000	800000	Transfers to Debt Retirement - West		1,719,874	1,722,063
194000	230530	824000	800000	Transfers to Debt Retirement - University Village		-	996,396
					<b>TOTAL MANDATORY TRANSFERS</b>	<b>3,175,675</b>	<b>4,407,010</b>
					<b>TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS</b>	<b>15,933,709</b>	<b>19,200,187</b>

Source of Revenue					FY 2012	FY 2013
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	33,000	35,000
190000	160000	550451	200000	NCAA Opportunity Fund	-	30,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	685,555	688,823
190000	160000	550610	200000	Athletic Fee	4,299,750	4,618,478
190000	160000	811000	900000	Gender Equity Transfer	300,000	300,000
190000	160000	551000	200000	NCAA Academic Enhancement	60,800	66,649
190000	160000	550452	200000	NCAA Distribution	114,555	127,830
190000	160000	532200	200000	Pepsi Income	93,500	93,500
190000	160010	550451	200000	Conference Distribution - Sports Medicine	20,000	-
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	-	20,000
190000	160150	532100	200000	Foundation Transfer - Concessions/ Team Store	34,154	38,000
190000	160150	550000	200000	Sponsorships	60,000	50,000
190010	160150	551200	200000	Non-Athletics Event Revenue	16,512	25,140
190000	160410	550100	200000	Baseball - Gate Receipts	8,000	8,000
190000	160410	550000	200000	Baseball - Sponsorships	31,000	40,000
190000	160410	532100	200000	Baseball - UA Foundation Transfer	35,000	50,000
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	430,000	400,000
190000	160420	550000	200000	Basketball - Sponsorships	300,000	290,000
190000	160420	540100	200000	Basketball - Program Income	2,300	2,300
190000	160420	550700	200000	Basketball - Game Guarantees	-	80,000
190000	160420	551200	200000	Basketball - Facilities Rent	1,000	1,200
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer	37,933	40,000
190000	160440	550000	200000	Men's Golf - Sponsorships	-	3,000
190000	160440	562200	200000	Men's Golf - Entry Fees	17,000	17,000
190000	160460	550000	200000	Track - Sponsorships	-	1,000
190000	160460	562200	200000	Track - Entry Fees	2,000	2,280
190000	160610	550100	200000	Women's Basketball - Gate Receipts	65,000	65,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	21,000	23,200
190000	160610	551050	200000	Women's Basketball - Program Sales	1,300	1,300
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	750
190000	160630	562200	200000	Women's Golf - Entry Fees	20,000	20,000
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,000	3,000

Source of Revenue					FY 2012	FY 2013
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
190000	160640	550000	200000	Women's Soccer - Sponsorships	-	2,000
190000	160650	550000	200000	Swimming - Sponsorships	-	3,000
190000	160650	562200	200000	Swimming - Entry Fees	1,000	1,000
190000	160660	532100	200000	Tennis - UA Foundation Transfer	-	1,000
190000	160680	550100	200000	Volleyball - Gate Receipts	1,000	1,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	5,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>6,704,109</b>	<b>7,158,450</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	647,272	647,272
195055	660000	550605	200000	Student Bar Association - Activity Fee	20,840	20,160
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>703,112</b>	<b>702,432</b>
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rental Houses - Income	65,000	65,000
194000	230510	515200	200000	Residence Halls - Application Fee	15,500	14,000
194000	230520	550400	200000	Residence Halls - Damages	6,000	14,000
194000	230520	550600	200000	Residence Halls - Activity Fee	10,000	31,678
194000	230520	559000	200000	Residence Halls - Laundry Fee	18,000	18,000
194000	230520	551700	200000	Residence Halls - Commission Income	1,000	1,000
194000	230520	551410	200000	Residence Halls Income - Fall	496,784	2,313,803
194000	230520	551420	200000	Residence Halls Income - Spring	444,491	2,259,943
194000	230520	551430	200000	Residence Halls Income - Summer	13,000	13,000
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	65,000	116,000
194000	230520	551440	200000	Residence Halls - Interim Housing	10,000	10,000
194000	230520	559000	200000	Other Auxillary Profits	37,438	10,692
194000	230530	551410	200000	University Village Income - Fall	-	1,083,456
194000	230530	551420	200000	University Village Income - Spring	-	886,464
194000	230530	551430	200000	University Village Income - Summer	-	414,720
<b>TOTAL UALR HOUSING</b>					<b>1,182,213</b>	<b>7,251,756</b>

Source of Revenue					FY 2012	FY 2013
Current Unrestricted Auxiliary					Budget	Budget
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>UNIVERSITY COMMONS</b>		
194000	230530	551100	200000	University Commons - Rent Income	1,579,330	-
194000	230530	551450	200000	University Commons - Guest Housing	1,000	-
194000	230530	550600	200000	University Commons - Activity Fees	11,678	-
194000	230530	550400	200000	University Commons - Damages	5,000	-
<b>TOTAL UNIVERSITY COMMONS</b>					<b>1,597,008</b>	<b>-</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>WEST HALL</b>		
194000	230540	551100	200000	West Hall - Rent Income	1,919,925	-
194000	230540	550600	200000	West Hall - Activity Fees	10,000	-
194000	230540	550400	200000	West Hall - Damages	3,000	-
<b>TOTAL WEST HALL</b>					<b>1,932,925</b>	<b>-</b>
<b>DUPLICATING CENTER</b>						
193000	450100	550500	200000	Duplicating Center	1,337,963	1,394,534
<b>TOTAL DUPLICATING CENTER</b>					<b>1,337,963</b>	<b>1,394,534</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	2,000	6,000
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>10,975</b>	<b>14,975</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	515900	200000	Law School	-	12,000
192000	230310	551200	200000	Building Rent Income	60,000	50,000
192000	230310	550900	200000	Memberships	75,000	85,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	385,504	487,665
192000	230310	810000	900000	Student Fee Transfers	513,523	511,701
192000	230310	810000	900000	Academic Rents	478,102	528,102
192000	230310	550900	200000	DSC Fac/Staff Use	160,000	160,000
192000	230310	551820	200000	Contract Income/Dining Services	191,147	150,000
192000	230310	551810	200000	Contract Income/Bookstore	460,000	552,000
192000	230310	551700	200000	Vending Income	101,000	50,000
192000	230310	515100	200000	Student Activities	41,128	91,572
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>2,465,404</b>	<b>2,678,040</b>
<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>					<b>15,933,709</b>	<b>19,200,187</b>

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
000001	Academic Rents	6
780100	Academic Success Center	240
620210	Accounting	115
700000	Accreditation Self Study	1
220300	Admissions and Financial Aid	29
450000	Advertising & Recruitment	1
210200	African American Male Initiative	25
440100	Alumni Affairs Office	77
611212	American Humanics Program	108
220310	Application Fee	30
650910	Applied Sciences	179
620510	Arkansas Institute for Economic Advancement	118
620511	Arkansas Institute for Economic Advancement - Labor Education Program	119
620512	Arkansas Institute for Economic Advancement - Library	120
620513	Arkansas Institute for Economic Advancement - Management Education	121
620514	Arkansas Institute for Economic Advancement - Research Group	122
620515	Arkansas Institute for Economic Advancement - State Data Center	124
640513	Arkansas Institute of Government - APAC	154
640510	Arkansas Institute of Government - Director	150
640511	Arkansas Institute of Government - Instruction	151
640512	Arkansas Institute of Government - Research	152
620810	Arkansas Small Business and Technology Development Center	127
611910	Arkansas Studies Institute	110
610210	Art	90
610211	Art Studio Materials Fee	91
710000	Assessment	212
330000	Associate Vice Chancellor for Finance	69
160000	Athletics - Director	247
160100	Athletics - Facilities Transfer	250
160200	Athletics - Sales and Development	252
160300	Athletics - Sports Information	253
160010	Athletics Training	248

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
640210	Audiology & Speech Pathology	145
000001	Bank Service Charges	1
160410	Baseball	254
650212	Basic Animal Services	167
160420	Basketball (Men)	255
160610	Basketball (Women)	258
770410	Benton UALR	235
650210	Biology	165
650211	Biology Lab	166
100100	Board of Visitors	11
120100	Budget Office	19
450000	Bulletins & Brochures	1
330300	Bursar's Office	72
620310	Business Administration Computer Lab	116
641210	Cable TV - Maintenance	161
120000	Campus Beautification	13
230110	Campus Life	33
320440	Campus Shuttle Service	65
630210	Center for Applied Studies in Education (CASE)	133
640512	Center for Public Collaboration	153
760310	Center of Innovation for Commercialization	232
100000	Chancellor	9
230600	Chancellor's Leadership Corps	38
160810	Cheerleaders	265
650310	Chemistry	168
430000	Children International	76
700000	Classroom Renovation	208
650610	Clinical Nursing Fee	174
000001	Collection Fees	1
610000	College of AHSS - Reserve Lecturer/Summer School	86
610000	College of AHSS College Technology Fee	87
620000	College of Business - Reserve Lecturer/Summer School	111

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
620000	College of Business College Technology Fee	112
630000	College of Education - Reserve Lecturer/Summer School	130
640000	College of Professional Studies - Reserve Lecturer/Summer School	142
640000	College of Professional Studies College Technology Fee	143
650000	College of Science & Math - Reserve Lecturer/Summer School	162
650000	College of Science & Math College Technology Fee	163
220100	Commencement Expense - UALR	1
640213	Communication Science PHD	148
000001	Compensated Absences	1
670310	Computer Science	198
670311	Computer Science Lab	199
510100	Computing Services	81
510200	Computing Services - Networks & Maintenance	83
000001	Consultant Fees	1
120000	Contingency for Benefits	1
780500	Cooperative Education	246
240300	Counseling & Career Planning Services	39
630310	Counseling, Adult, and Rehabilitation Education	134
640310	Criminal Justice	149
610100	Dean College of Arts, Humanities & Social Sciences	89
620100	Dean College of Business	114
630100	Dean College of Education	132
640100	Dean College of Professional Studies	144
650100	Dean College of Science & Mathematics	164
670100	Dean Donaghey College of Engineering & Information Technology	197
730100	Dean Graduate School	219
660100	Dean School of Law	192
610714	Dean's Theatre Production	101
670413	Department of Construction Management and Civil and Construction Engineering	201
700000	Department of Excellence	207
670610	Department of Information Science	203
670510	Department of Systems Engineering	202



**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
780100	Developmental Lab	241
240600	Developmental Testing	41
230200	Disability Resource Center	35
610610	Division of International & Second Language Studies	95
610611	Division of International & Second Language Studies Lab	96
670000	Donaghey College of Engineering & Info Tech - Reserve Lecturer/Summer School	196
230310	Donaghey Student Center	268
000001	DSC Faculty / Staff Use	1
450100	Duplicating Center	271
700000	Early Retirement	211
650410	Earth Science	169
650411	Earth Science Lab	170
630610	EAST Lab Initiative	141
620410	Economics & Finance	117
630410	Educational Leadership	136
210000	Educational, Student Services, and Student Life Initiatives	23
000001	Employee Assistance Program	1
000001	Employee Tuition Remission	1
660000	Employee Tuition Remission - Law School	1
670410	Engineering Technology	200
610410	English	92
220000	Enrollment Planning	26
650000	Experiential Learning Fee	164
770210	Extended Programs	233
310000	Facilities Fee	43
320310	Facilities Management - Administration	48
320410	Facilities Management - Central Stores	62
320320	Facilities Management - Custodial Services	49
320330	Facilities Management - Electrical	51
320340	Facilities Management - Engineering	52
320350	Facilities Management - Grounds Maintenance	53
320360	Facilities Management - Mechanical	54

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
320370	Facilities Management - Plant Maintenance	56
320380	Facilities Management - Preventative Maintenance	59
320000	Facilities Management - Regulatory	44
320370	Facilities Management - Service Contracts	55
320390	Facilities Management - Structural	60
320400	Facilities Management - Warehouse	61
320420	Facilities Management - Construction & Planning	63
320430	Facilities Management - Environmental Health and Safety	64
700000	Faculty Development	209
330100	Financial Services	70
610000	Fine Arts Core	85
780410	First Year Colloquium	245
230311	Food Service	270
000001	Funded Depreciation Reserve	4
000001	Gender Equity Transfer	3
100000	General Contingency	10
320110	General Inst. Recruitment	1
000001	General Institution	1
630412	Gifted Programs	137
160440	Golf (Men)	256
160630	Golf (Women)	259
730000	Graduate Assistants	217
750000	Graduate Institute of Technology	228
730000	Graduate School Orientation	216
000001	Health Insurance Reserve	1
650810	Health Sciences	177
650811	Health Sciences Lab	178
230400	Health Services	36
230410	Health Services Fee	37
610510	History	93
320100	Human Resource Services	47
100300	Institute for Race and Ethnicity	12

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
000001	Institutional Dues	1
510012	Instructional Technology	80
610612	Intensive English Language Program	97
770620	International Student Services	238
611810	International Studies	109
510100	Internet II/Network	82
670612	IT Certificate Program	205
640710	KLRE/KUAR - College of Professional Studies	155
660000	Law College Fee	187
660210	Law Library	193
660210	Law Library Fee	194
000001	Law School Administrative Support Charge	1
660000	Law School Application, Transcript & Drop/Add	181
660000	Law School Contract Maintenance	266
660000	Law School Facility Fee Transfer - Donaghey Student Center	189
660000	Law School Orientation	180
660000	Law School Parking Reserve	190
660211	Law School Technology Fee	195
660000	Law School Vending Maintenance	266
660000	Lawyers Assistance Program	191
000001	Legal Fees	1
120000	Length of Service Awards	14
740000	Library	223
740000	Library Fee	225
740000	Library Materials	226
740000	Library Technology	227
330400	Mail Services	73
330400	Mail Services - Distribution	74
210000	Maintenance Reserves	267
620610	Management	125
620710	Marketing & Advertising	126
650511	Math Lab	172

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
650510	Mathematics & Statistics	171
640810	MidSOUTH	156
610711	Music	98
610712	Music Lab	99
760300	Nanotechnology Center	231
650610	Nursing	173
450000	Office of Communications	78
670611	Office of Information Technology Minor	204
770600	Office of International Services	236
120700	Office of Planning and Institutional Research	20
730200	Office of Research & Sponsored Programs	222
730200	Office of Research & Sponsored Programs - Research Equipment Match	221
730200	Office of Research & Sponsored Programs - Support Fund	220
780300	Office of Transfer Support Services	243
780400	Office of Undergraduate Academic Advising	244
000001	Organized Act. & Special Purpose Administrative Support	1
230150	Orientation Program	34
700000	Other Academic Support	207
000001	Parking Reserve	8
610810	Philosophy & Liberal Studies	102
650710	Physics & Astronomy	175
650711	Physics & Astronomy Lab	176
320000	Plant Reserve	46
610910	Political Science	103
610910	Presidential Studies	103
320000	Property & Casualty Insurance	45
700000	Provost Instructional Reserve	210
611010	Psychology	104
610510	Public History Program	94
320500	Public Safety	66
320500	Public Safety - Coop. Ext.	68
330200	Purchasing Office	71

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
220100	Records and Registration	27
210100	Recruitment Office	24
120300	Reserve	18
120000	Retention Initiatives	17
611110	Rhetoric and Writing	106
770310	Scholarly Technology and Resources (STaR)	234
720000	Scholars Program	214
610000	Scholarships - Arts Grants-in-Aid	88
630000	Scholarships - College of Education Scholars	131
120000	Scholarships - Criminal Justice	16
720000	Scholarships - Donaghey Scholars	215
220300	Scholarships - East Scholarships/Stipends	31
220300	Scholarships - Entering Scholarships	31
730000	Scholarships - Graduate Assistants	218
620000	Scholarships - Harper Boyd Matching	113
220300	Scholarships - High School Concurrent	31
120000	Scholarships - K-4 Crusade	15
660000	School of Law	182
660000	School of Law Administrative Support Charge	186
660000	School of Law Renewal and Replacement	188
641210	School of Mass Communication	161
641010	School of Social Work	159
760100	Sequoyah National Research Center	230
630312	Sign Language Lab	135
160640	Soccer (Women)	260
611210	Sociology & Anthropology	107
640212	Speech & Hearing Clinic	147
641110	Speech Communication	160
160150	Stephens Center	251
160020	Strength and Conditioning	249
230130	Student Activities	277
660000	Student Bar Association	278

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
230000	Student Development	32
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports	7
000001	Student Fee Transfer - Student Union Operations - Auxiliary	5
780000	Student Success	239
630511	Student Teaching Lab	140
770610	Study Abroad	237
160650	Swimming (Women)	261
630510	Teacher Education	138
710000	Teaching Academy	213
210200	Teams Program	25
330100	Telephone Communications	70
160660	Tennis (Women)	262
240500	Testing/Student Life Research	40
610713	Theatre Arts/Dance	100
160460	Track (Men)	257
160670	Track (Women)	263
320370	Transfer from Athletics - Facilities	58
000001	Transfers for Debt Retirement	2
230520	Transfers to Debt Retirement	274
220200	TRIO	28
780200	TRIO/SSS/McNair	242
230130	UALR Forum	276
230510	UALR Rental Houses	272
230520	UALR Residence Halls	273
000001	Uncollectible Accounts	1
460000	University District	79
610000	University Festival	84
230530	University Village	275
320370	Utilities	57
700000	Vice Chancellor and Provost	206
180000	Vice Chancellor for Development	21
210000	Vice Chancellor for Educational and Student Services	22

**University of Arkansas at Little Rock  
Index of Organizations**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
310000	Vice Chancellor for Finance & Administration	42
410000	Vice Chancellor for University Advancement	75
160680	Volleyball (Women)	264
000001	Workers Compensation	1
611110	Writing & Humanities	105