

University of Arkansas at Little Rock
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2015

	FY 2012-13 BUDGET	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	75,881,203	46.05%	77,876,802	45.97%	76,789,523	45.67%
STATE APPROPRIATIONS	65,528,738	39.77%	66,032,237	38.98%	66,607,667	39.61%
GIFTS, GRANTS, AND CONTRACTS	1,585,433	0.96%	1,507,555	0.89%	1,273,530	0.76%
INVESTMENT INCOME	200,000	0.12%	225,000	0.13%	255,000	0.15%
SALES AND SERVICES	1,647,035	1.00%	1,694,004	1.00%	1,679,279	1.00%
OTHER SOURCES	733,218	0.44%	764,697	0.45%	775,933	0.46%
TOTAL E&G	145,575,627	88.35%	148,100,295	87.42%	147,380,932	87.65%
AUXILIARY SERVICES	19,200,187	11.65%	21,304,513	12.58%	20,758,712	12.35%
TOTAL ESTIMATED REVENUES	164,775,814	100.00%	169,404,808	100.00%	168,139,644	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	59,203,937	35.93%	60,252,638	35.57%	59,195,431	35.21%
RESEARCH	4,163,856	2.53%	4,225,124	2.49%	4,597,203	2.73%
PUBLIC SERVICE	3,225,387	1.96%	3,071,689	1.81%	3,218,938	1.91%
ACADEMIC SUPPORT	21,234,915	12.89%	21,129,832	12.47%	20,617,103	12.26%
STUDENT SERVICES	8,206,114	4.98%	8,396,007	4.96%	8,177,878	4.86%
INSTITUTIONAL SUPPORT	13,265,836	8.05%	14,152,646	8.35%	14,768,991	8.78%
PHYSICAL PLANT	13,214,043	8.02%	12,049,185	7.11%	11,441,270	6.80%
SCHOLARSHIPS & FELLOWSHIPS	15,076,443	9.15%	15,438,553	9.11%	15,277,362	9.09%
MANDATORY TRANSFERS	4,476,197	2.72%	4,414,482	2.61%	5,614,482	3.34%
NON-MANDATORY TRANSFERS & RESERVES	3,508,899	2.13%	4,970,139	2.93%	4,472,274	2.66%
TOTAL E&G	145,575,627	88.35%	148,100,295	87.42%	147,380,932	87.65%
AUXILIARY SERVICES	19,200,187	11.65%	21,304,513	12.58%	20,758,712	12.35%
TOTAL BUDGET ALLOCATIONS	164,775,814	100.00%	169,404,808	100.00%	168,139,644	100.00%

**University of Arkansas at Little Rock
Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2015**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
BUDGET ALLOCATIONS:						
INSTRUCTION	44,571,584	10,291,268	4,332,581			59,195,433
RESEARCH	3,261,304	728,709	607,190			4,597,203
PUBLIC SERVICE	2,230,281	572,311	416,346			3,218,938
ACADEMIC SUPPORT	9,450,528	2,065,048	5,865,069		3,236,458	20,617,103
STUDENT SERVICES	5,149,361	1,389,437	1,639,081			8,177,879
INSTITUTIONAL SUPPORT	11,214,827	4,059,335	2,731,287		(3,236,458)	14,768,991
PHYSICAL PLANT	5,166,269	1,586,498	4,688,503			11,441,270
SCHOLARSHIPS & FELLOWSHIPS					15,277,362	15,277,362
MANDATORY TRANSFERS				5,614,482		5,614,482
NON-MANDATORY TRANSFERS	210,084	39,913			4,222,274	4,472,271
TOTAL E&G	81,254,238	20,732,519	20,280,057	5,614,482	19,499,636	147,380,932
AUXILIARY SERVICES	4,881,433	1,084,746	7,853,218	4,371,552	2,567,763	20,758,712
TOTAL BUDGET ALLOCATIONS	86,135,671	21,817,265	28,133,275	9,986,034	22,067,399	168,139,644

**Budget Allocation
Current Unrestricted E&G**

					FY 2014	FY 2015
					Budget	Budget
FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATIONS		
110000	610910	610000	401100	Political Science - Salaries	522,533	596,351
110000	610910	710000	401100	Political Science - Maintenance	14,426	13,705
110000	610910	710000	401100	Presidential Studies Program	10,000	9,500
110000	611010	610000	401100	Psychology - Salaries	850,255	923,912
110000	611010	710000	401100	Psychology - Maintenance	27,152	25,794
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,209,843	1,168,108
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	49,912	57,416
110000	611110	710000	401100	Writing & Humanities	4,683	4,683
110000	611210	610000	401100	Sociology & Anthropology - Salaries	771,982	781,161
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	15,797	15,007
110000	611212	710000	401100	American Humanics Program	18,000	17,100
110000	611810	710000	401100	International Studies - Maintenance	6,000	6,000
110000	640310	610000	401100	Criminal Justice - Salaries	1,149,756	1,155,443
110000	640310	710000	401100	Criminal Justice - Maintenance	12,846	12,846
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	387,817	514,195
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	6,059	6,059
110000	641110	610000	401100	Speech Communication - Salaries	787,365	705,571
110000	641110	710000	401100	Speech Communication - Maintenance	24,096	22,891
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,169	3,169
110000	641210	610000	401100	School of Mass Communication - Salaries	919,559	1,074,750
110000	641210	710000	401100	School of Mass Communication - Maintenance	28,636	27,204
110000	640000	799999	401100	College of Social Sciences & Communications - Reserve	547,601	-
110000	640000	710000	401100	College of Social Sciences & Communication - Maintenance	6,000	-
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	231,733	410,079
TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES & COMMUNICATIONS					7,605,220	7,550,944

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS		
110000	630210	610000	401100	Center for Applied Studies in Education (CASE) - Salaries	29,565	-
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,807	5,807
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education - Salaries	1,003,108	1,115,526
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education - Maintenance	22,056	20,953
110000	630410	610000	401100	Educational Leadership - Salaries	867,429	1,035,700
110000	630410	710000	401100	Educational Leadership - Maintenance	34,784	33,045
110000	630510	610000	401100	Teacher Education - Salaries	1,247,850	1,253,542
110000	630510	710000	401100	Teacher Education - Maintenance	32,622	30,991
110000	630511	710000	401200	Student Teaching Lab	7,387	7,387
110000	630511	710000	401200	Practicum Fee	47,613	52,613
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	818,788	841,148
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	10,536	10,536
110000	640213	610000	401100	Communication Science PHD - Salaries	4,538	4,629
110000	640213	710000	401100	Communication Science PHD - Maintenance	12,865	12,222
110000	641010	610000	401100	Department of Social Work - Salaries	1,371,424	1,414,710
110000	641010	710000	401100	Department of Social Work - Maintenance	35,198	33,438
110000	641010	710000	401100	Department of Social Work - Social Work Fee	15,000	13,000
110000	650610	610000	401100	Nursing - Salaries	2,017,695	1,775,773
110000	650610	710000	401100	Nursing - Maintenance	33,760	32,072
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	27,058	27,058
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	147,942	140,545

Budget Allocation
Current Unrestricted E&G

					FY 2014	FY 2015
					Budget	Budget
110000	650810	610000	401100	Health Sciences - Salaries	839,205	711,267
110000	650810	710000	401100	Health Sciences - Maintenance	9,647	9,647
110000	630000	799999	401100	College of Education & Health Professions- Reserve	470,987	-
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	149,226	514,121
TOTAL INSTRUCTION - COLLEGE OF EDUCATION & HEALTH PROFESSIONS					9,262,088	9,095,730

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF BUSINESS		
110000	620210	610000	401100	Accounting - Salaries	1,467,483	1,229,945
110000	620210	710000	401100	Accounting - Maintenance	14,314	13,598
110000	620310	710000	401100	Business Micro Computer Center - Equipment	20,038	19,036
110000	620410	610000	401100	Economics & Finance - Salaries	1,342,885	1,365,984
110000	620410	710000	401100	Economics & Finance - Maintenance	18,918	17,972
110000	620610	610000	401100	Management - Salaries	1,238,459	1,109,174
110000	620610	710000	401100	Management - Maintenance	14,838	14,096
110000	620620	610000	401100	Business Information Systems - Salaries	780,235	854,917
110000	620620	710000	401100	Business Information Systems - Management	10,000	9,500
110000	620710	610000	401100	Marketing & Advertising - Salaries	701,312	383,609
110000	620710	710000	401100	Marketing & Advertising - Maintenance	11,346	10,779
110000	620000	799999	401100	College of Business - Reserve, Salaries	588,580	588,580
110000	620000	710000	401100	College of Business - College Technology Fee	245,260	246,046
TOTAL INSTRUCTION - COLLEGE OF BUSINESS					6,453,667	5,863,237

					INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES	
110000	610000	799999	401100	College of AHSS - Reserve	1,539,671	-
110000	610000	710000	401100	College of AHSS - College Technology Fee	720,997	-
TOTAL INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES					15,168,003	-

					INSTRUCTION - SCHOOL OF LAW	
110000	660000	610000	401100	School of Law - Salaries	4,511,999	4,306,771
110000	660000	710000	436300	School of Law - Maintenance	(374,262)	(562,294)
TOTAL INSTRUCTION - SCHOOL OF LAW					4,137,737	3,744,477

FUND	ORG	ACCT	PROG	INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES		
110000	610210	610000	401100	Art - Salaries	1,208,686	1,286,466
110000	610210	710000	401100	Art - Maintenance	27,948	26,551
110000	610211	710000	401100	Art Studio Materials Fee	55,000	39,900
110000	610410	610000	401100	English - Salaries	953,538	740,817
110000	610410	710000	401100	English - Maintenance	26,753	25,415
110000	610510	610000	401100	History - Salaries	1,270,261	1,382,096
110000	610510	710000	401100	History - Maintenance	30,481	29,219
110000	610510	710000	401100	Public History Program - Maintenance	2,040	2,040
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	536,388	622,934
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	20,600	19,570
110000	610711	610000	401100	Music - Salaries	933,989	1,152,610
110000	610711	710000	401100	Music - Maintenance	30,910	29,520
110000	610712	710000	401100	Music - Materials	29,000	23,750

**Budget Allocation
Current Unrestricted E&G**

					FY 2014 Budget	FY 2015 Budget
110000	610713	610000	401100	Theatre Arts - Salaries	723,246	746,093
110000	610713	710000	401100	Theatre Arts - Maintenance	32,914	31,268
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	337,841	542,311
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	12,328	11,712
110000	650210	610000	401100	Biology - Salaries	1,306,587	1,564,860
110000	650210	710000	401100	Biology - Maintenance	4,142	4,142
110000	650310	610000	401100	Chemistry - Salaries	1,266,990	1,332,179
110000	650310	710000	401100	Chemistry - Maintenance	23,939	22,742
110000	650510	610000	401100	Mathematics - Salaries	1,695,801	1,523,059
110000	650510	710000	401100	Mathematics - Maintenance	33,133	31,476
110000	650511	610000	401100	Math Lab	40,000	40,000
110000	650710	610000	401100	Physics & Astronomy - Salaries	606,350	758,828
110000	650710	710000	401100	Physics & Astronomy - Maintenance	21,202	20,142
110000	650910	610000	401100	Applied Sciences - Salaries	588,040	-
110000	650910	710000	401100	Applied Sciences - Maintenance	27,642	-
110000	650000	710000	401100	Experiential Learning Fee	13,000	21,000
110000	650100	610000	401100	Uteach - Salaries	75,600	-
110000	650100	710000	401100	Uteach - Maintenance	124,400	190,000
110000	650000	799999	401100	College of Arts, Letters, & Sciences - Reserve	1,108,719	-
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	860,828	931,301
TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, & SCIENCES					14,028,296	13,152,000

FUND	ORG	ACCT	PROG	INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING & INFORMATION TECH		
110000	650410	610000	401100	Earth Sciences - Salaries	516,032	536,431
110000	650410	710000	401100	Earth Sciences - Maintenance	7,025	7,025
110000	670310	610000	401100	Computer Sciences - Salaries	1,158,840	1,122,212
110000	670310	710000	401100	Computer Sciences - Maintenance	34,597	32,867
110000	670410	610000	401100	Engineering Technology - Salaries	1,138,517	1,165,745
110000	670410	710000	401100	Engineering Technology - Maintenance	38,329	36,413
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salaries	1,164,891	1,087,445
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Maintenance	35,125	33,369
110000	670510	610000	401100	Department of Systems Engineering - Salaries	2,002,098	1,934,497
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	60,251	57,238
110000	670610	610000	401100	Department of Information Science - Salaries	1,584,491	1,711,388
110000	670610	710000	401100	Department of Information Science - Maintenance	48,189	45,780
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	96,933	101,186
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	25,000	24,000
110000	670000	799999	401100	Donaghey College of Engineering & Information Tech - Reserve	380,763	373,892
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	172,764	237,114
TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG & INFO TECH					8,463,844	8,506,602

FUND	ORG	ACCT	PROG	INSTRUCTION - OTHER		
110000	120300	610000	401100	Salary Reserve ER	926,562	343,048
110000	120300	610000	401100	Salary Reserve empty	-	325,691
110000	120820	610000	401200	E Learning - Salaries	1,218,708	1,329,633
110000	120820	710000	401200	SSCH Transfer to Departments	-	237,500
110000	120820	710000	401200	E Learning - Maintenance	351,623	334,042
110000	120820	710000	401200	E Learning - Coaches	-	75,000

**Budget Allocation
Current Unrestricted E&G**

					FY 2014 Budget	FY 2015 Budget
110000	120820	710000	438200	Innovation Fund	365,925	157,629
110000	120820	610000	401200	Concurrent Enrollment - Salaries	-	77,736
110000	120820	710000	401200	Concurrent Enrollment - Maintenance	200,000	163,556
110000	120900	610000	401200	Benton UALR - Salaries	749,057	734,332
110000	120900	710000	401200	Benton UALR - Maintenance	153,213	153,213
110000	630610	610000	401100	EAST Lab Initiative - Salaries	95,278	80,873
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	34,251	32,538
110000	700000	799999	401100	Provost Instructional Reserve	2,438,831	3,115,061
110000	700000	610000	436300	Early Retirement	1,507,669	311,325
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	556,587
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	301,986
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	209,454
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	419,853
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	957,736
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	236,404
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	344,147
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	674,497
110000	780600	610000	401100	Study Abroad - Salaries	-	85,600
110000	780600	710000	401100	Study Abroad - Maintenance	-	25,000
TOTAL INSTRUCTION - OTHER					8,041,117	11,282,441
TOTAL INSTRUCTION					73,159,973	59,195,431

FUND	ORG	ACCT	PROG		RESEARCH	
110000	120300	610000	411000	Salary Reserve ER	3,829	-
110000	120300	610000	411000	Salary Reserve empty	-	103,102
110000	620514	610000	411000	IEA - Research Group - Salaries	1,003,811	1,003,885
110000	620514	710000	411000	IEA - Research Group - Maintenance	46,420	43,165
110000	650212	610000	412000	Basic Animal Services - Salaries	48,540	48,540
110000	650212	710000	412000	Basic Animal Services - Maintenance	5,459	5,459
110000	730000	610000	411000	Graduate Assistants	779,594	779,594
110000	730100	710000	411000	Research and Development / Research Park	30,339	28,822
110000	730200	610000	411000	Support Fund - Salaries	65,472	65,472
110000	730200	710000	411000	Support Fund - Maintenance	134,528	53,540
110000	730200	799999	411000	Research Equipment Match	100,000	95,000
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	646,564	592,615
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	12,468	12,468
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	813,163	641,692
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	97,393	92,523
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	228,880	233,457
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	48,646	47,338
110000	760300	610000	412000	Nanotechnology Center - Salaries	3,219	143,307
110000	760300	710000	411000	Nanotechnology Center - Maintenance	100,000	115,275
110000	760310	610000	412000	Center of Innovation for Commercialization - Salaries	-	248,348
110000	760400	610000	412000	Emerging Analytics Center - Salaries	-	130,000
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	56,800	113,600

**Budget Allocation
Current Unrestricted E&G**

**FY 2014
Budget**

**FY 2015
Budget**

FUND	ORG	ACCT	PROG	PUBLIC SERVICE		
110000	100200	710000	421000	Staff Senate - Maintenance	-	5,000
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	151,612	291,042
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	17,209	16,349
110000	120300	610000	421000	Salary Reserve ER	60,753	-
110000	120300	610000	421000	Salary Reserve empty	-	81,826
110000	430000	610000	421000	Children International - Salaries	99,936	101,296
110000	430000	710000	421000	Children International - Maintenance	5,469	3,836
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	411,171	426,622
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	45,024	42,773
110000	620510	710000	421000	Regionalism Center - Maintenance	30,000	28,500
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	455,226	421,184
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	20,809	19,769
110000	620512	710000	421000	IEA - Research & Public Service Library	18,740	17,803
110000	620513	710000	421000	IEA - Management Education - Maintenance	39,400	37,430
110000	620515	610000	421000	IEA - State Data Center - Salaries	313,096	262,462
110000	620515	710000	421000	IEA - State Data Center - Maintenance	12,650	12,017
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	594,634	641,616
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Maintenance	72,654	69,021
110000	640510	610000	421000	Institute of Government - Director - Salaries	187,422	190,701
110000	640510	710000	421000	Institute of Government - Director - Maintenance	28,000	26,600
110000	640512	610000	421000	Institute of Government - Research - Salaries	251,081	253,659
110000	640512	710000	421000	Racial Attitudes Study	27,000	27,000
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,280	1,280
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	3,000	3,000
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	117,837	130,903
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	98,937	98,937
110000	641210	710000	421000	Cable TV - Maintenance	8,748	8,311
TOTAL PUBLIC SERVICE					3,071,689	3,218,938

FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT		
110000	120300	610000	436300	Salary Reserve ER	11,787	37,149
110000	120300	610000	436300	Salary Reserve empty	-	391,855
110000	120830	710000	436300	Learning Management Software Lic.	347,831	407,831
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	787,137	746,520
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	30,000	30,000
110000	320110	710000	436300	General Institutional Recruitment	90,000	85,500
110000	510012	610000	434000	Instructional Technology, Salaries	391,295	351,234
110000	510012	710000	434000	Instructional Technology, Maintenance	281,575	296,199
110000	650000	710000	436300	University Festival	2,366	2,366
110000	650000	710000	436300	Dean College of Arts, Letters, & Sciences - Fine Arts Core	5,000	5,000
110000	610100	610000	436300	Dean College of Arts Humanities & Social Sciences - Salaries	778,496	-
110000	610100	710000	436300	Dean College of Arts Humanities & Social Sciences - Maintenance	123,781	-
110000	650100	710000	401100	Performance Arts Production Fees	130,000	107,286
110000	610612	610000	435000	Intensive English Language Program - Salaries	514,847	514,847
110000	610612	710000	435000	Intensive English Language Program - Maintenance	112,133	112,133
110000	610714	610000	435000	Dean's Theatre Productions - Salaries	6,829	-

Budget Allocation
Current Unrestricted E&G

					FY 2014	FY 2015
					Budget	Budget
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	27,171	34,000
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	327,040	347,904
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	116,778	131,063
110000	620100	610000	436300	Dean College of Business - Salaries	783,870	706,601
110000	620100	710000	436300	Dean College of Business - Maintenance	55,234	52,472
110000	620410	710000	433000	Electronic Data Bases	60,000	57,000
110000	621100	610000	436300	COB Student Services - Salaries	248,293	248,711
110000	621100	710000	436300	COB Student Services - Maintenance	3,000	3,000
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	611,667	519,709
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	45,865	54,847
110000	630100	710000	401200	Dean College of Education - Maintenance of Online Programs	41,804	-
110000	630412	610000	435000	Gifted Programs - Salaries	23,677	23,677
110000	630412	710000	435000	Gifted Programs - Maintenance	73,369	73,369
110000	640100	610000	436300	Dean College of Social Sciences & Communications - Salaries	441,234	391,434
110000	640100	710000	436300	Dean College of Social Sciences & Communications - Maintenance	24,486	51,328
110000	641210	710000	436300	University Television - Maintenance	24,737	23,500
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,179	8,179
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	26,011	26,011
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	312,521	640,275
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT (Cont.)		
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	32,286	79,532
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,457,395	1,386,300
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	155,130	147,373
				Academic Computing Allocation	3,005,172	3,236,458
110000	670612	610000	435000	IT Certificate Program - Salaries	8,516	8,517
110000	700000	710000	436200	Accreditation Self-Study	44,200	41,990
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	30,515	30,515
110000	700000	710000	437000	Faculty Development	4,322	4,322
110000	710000	610000	436100	Assessment - Salaries	12,148	12,391
110000	710000	710000	436100	Assessment - Maintenance	20,666	8,954
110000	710000	710000	436100	Institutional Effectiveness	13,000	23,386
110000	710000	710000	437000	Teaching Academy	40,000	40,000
110000	730100	610000	436300	Dean Graduate School - Salaries	916,048	798,595
110000	730100	710000	436300	Dean Graduate School - Maintenance	26,294	24,979
110000	740000	610000	431000	Library - Salaries	1,590,985	1,559,506
110000	740000	710000	431000	Library - Maintenance	75,736	75,736
110000	740000	710000	431000	Library Materials	197,901	188,006
110000	740000	710000	431000	Library / Library Fee	1,325,603	1,309,488
110000	740000	710000	431000	Library / Technology	305,850	286,304
110000	780100	610000	436300	Academic Success Center - Salaries	369,924	329,339
110000	780100	710000	436300	Academic Success Center - Maintenance	56,765	56,765
110000	780100	610000	436300	Developmental Lab	8,700	8,700
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	7,259	7,259
				SUBTOTAL ACADEMIC SUPPORT	16,572,427	16,145,416
FUND	ORG	ACCT	PROG	LAW SCHOOL ACADEMIC SUPPORT (Cont.)		
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	300	250
110000	660000	710000	436300	Law College Fee	495,209	467,270
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,311,304	1,326,005
110000	660100	610000	436300	Dean School of Law - Salaries	1,350,174	1,370,467
110000	660210	610000	431000	Law Library - Salaries	1,195,438	1,113,666

**Budget Allocation
Current Unrestricted E&G**

**FY 2014
Budget** **FY 2015
Budget**

110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	128,004	120,246
110000	660211	710000	431000	Law School Technology Fee	55,976	52,783
LAW SCHOOL ACADEMIC SUPPORT					4,557,405	4,471,687
TOTAL ACADEMIC SUPPORT					21,129,832	20,617,103

STUDENT SERVICES

110000	120300	610000	441000	Salary Reserve ER	124,925	179,818
110000	120300	610000	441000	Salary Reserve empty	-	455,035
110000	210200	710000	441000	Teams Program - Maintenance	25,000	23,750
110000	210200	610000	441000	African American Male Initiative - Salaries	99,033	101,838
110000	210200	710000	441000	African American Male Initiative - Maintenance	6,833	6,491
110000	210000	710000	441000	Educational, Student Services, and Student Life Initiatives	54,205	51,495
110000	810200	610000	441000	Application Fee - Salaries	-	144,530
110000	810200	710000	441000	Application Fee - Maintenance	-	74,302
110000	230000	610000	441000	Student Development - Salaries	386,733	249,809
110000	230000	710000	441000	Student Development - Maintenance	28,508	27,083
110000	230000	710000	441000	Mental Health Intervention	26,432	25,110
110000	230110	610000	441000	Campus Life - Salaries	279,218	283,855
110000	230110	710000	441000	Campus Life - Maintenance	15,755	14,967
110000	230150	610000	441000	Orientation Program - Salaries	5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance	161,082	161,082
110000	230200	610000	441000	Disability Resource Center - Salaries	443,369	399,212
110000	230200	710000	441000	Disability Resource Center - Maintenance	10,008	10,008
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation	10,000	37,000
110000	230400	610000	441000	Health Services - Salaries	186,632	192,698
110000	230400	710000	441000	Health Services - Maintenance	18,000	18,000
110000	230410	610000	441000	Health Services Fee - Salaries	328,651	328,651
110000	230410	710000	441000	Health Services Fee - Maintenance	239,095	201,767
110000	230400	710000	441000	Health Care Incentives	22,264	21,151
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	49,450	51,000
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	20,348	19,331
110000	240300	610000	441000	Counseling & Career Planning Services - Salaries	296,730	301,324
110000	240300	710000	441000	Counseling & Career Planning Services - Maintenance	14,714	13,978
110000	240500	610000	441000	Testing/Student Life Research - Salaries	239,192	175,095
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	10,924	10,924

FUND ORG ACCT PROG STUDENT SERVICES (Cont.)

110000	240500	710000	441000	Developmental Testing	9,737	9,737
110000	240700	610000	441000	Proctoring Center - Salaries	51,660	84,531
110000	240700	710000	441000	Proctoring Center - Maintenance	81,142	45,806
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	300,000	300,000
110000	410100	610000	441000	Cooperative Education - Salaries	211,821	126,407
110000	410100	710000	441000	Cooperative Education - Maintenance	14,765	14,027
110000	720000	610000	441000	Office of University Scholars - Salaries	35,657	153,855
110000	720000	710000	441000	Office of University Scholars - Maintenance	20,006	20,006
110000	730000	710000	441000	Graduate School Orientation	29,361	27,484
110000	730000	710000	441000	Graduate School Applications	75,000	71,250
110000	780400	610000	441000	Academic Advising - Salaries	553,423	299,037
110000	780400	710000	441000	Academic Advising - Maintenance	17,446	17,446

Budget Allocation
Current Unrestricted E&G

					FY 2014	FY 2015
					Budget	Budget
110000	780410	610000	441000	First Year Colloquium - Salaries	43,829	44,705
110000	780410	710000	441000	PEAW Fee	36,089	36,089
110000	810200	610000	441000	Office of Admissions - Salaries	802,786	899,398
110000	810200	710000	441000	Office of Admissions - Maintenance	169,541	101,711
110000	810100	610000	441000	Office of Financial Aid - Salaries	1,041,822	784,528
110000	810100	710000	441000	Office of Financial Aid - Maintenance	110,824	105,283
110000	810110	610000	441000	Office of Records and Registration - Salaries	941,075	914,823
110000	810110	710000	441000	Office of Records and Registration - Maintenance	45,347	45,347
110000	810130	610000	441000	Veterans Affairs Coordinator - Salaries	92,468	98,280
110000	810130	710000	441000	Veterans Affairs Coordinator - Maintenance	7,200	4,973
110000	810110	710000	441000	Commencement Expense	112,552	105,360
110000	810220	710000	441000	Doctoral Commencement Expense	3,700	3,700
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	257,341	265,067
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	12,500	9,423
SUBTOTAL STUDENT SERVICES					8,179,492	8,172,878
110000	660000	710000	441000	Law School Orientation	5,840	5,000
LAW SCHOOL STUDENT SERVICES					5,840	5,000
TOTAL STUDENT SERVICES					8,185,332	8,177,878

FUND	ORG	ACCT	PROG		INSTITUTIONAL SUPPORT	
110000	000001	690000	451000	Compensated Absences	100,000	95,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	200,000
110000	000001	710000	451000	Bank Service Charges	300,000	300,000
110000	000001	710000	451000	General Institution	50,000	47,500
110000	000001	710000	451000	System Charges	375,000	375,000
110000	000001	710000	451000	Institutional Dues	175,000	175,000
110000	000001	790700	452000	Administrative Support Charge - Law	(1,311,304)	(1,326,005)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	799999	451000	Health Insurance Reserve	100,000	95,000
110000	000001	640000	451000	Employee Tuition Remission	600,000	600,000
110000	000001	690000	451000	Workers Compensation	52,500	49,875
110000	000001	640000	451000	Employee Assistance Program	34,000	32,300
110000	000001	640000	451000	DSC Fac/Staff Use	160,000	152,000
110000	000001	710000	451000	Collection Fees	24,500	23,275
110000	000001	710000	451000	Consultant Fees	15,000	14,250
110000	100000	610000	451000	Chancellor - Salaries	693,333	715,787
110000	100000	710000	451000	Chancellor - Maintenance	52,611	49,030
110000	100100	710000	451000	Board of Visitors	6,000	5,700
110000	120000	630000	451000	Contingency for Benefit Adjustments	150,000	150,000
110000	120000	710000	451000	Strategic Initiatives	210,675	125,141
110000	120100	610000	451000	Office of Budget - Salaries	129,969	132,698
110000	120100	710000	451000	Office of Budget - Maintenance	1,820	1,729
110000	120300	610000	451000	Salary Reserve ER	650,731	343,831
110000	120300	610000	451000	Salary Reserve empty	-	247,859
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance	7,499	7,124
110000	120700	610000	451000	Institutional Research - Salaries	400,328	546,478
110000	120700	710000	451000	Institutional Research - Maintenance	5,039	5,039
110000	180000	610000	451000	Vice Chancellor for Development - Salaries	1,246,982	1,214,258
110000	180000	710000	451000	Vice Chancellor for Development - Maintenance	7,366	6,048

Budget Allocation
Current Unrestricted E&G

					FY 2014	FY 2015
					Budget	Budget
110000	180100	610000	451000	Alumni Office - Salaries	215,754	302,800
110000	180100	710000	451000	Alumni Office - Maintenance	46,903	31,667
110000	100410	710000	451000	Advertising and Recruitment	534,000	507,300
110000	100410	710000	451000	Bulletins & Brochures	27,945	26,548
110000	100410	610000	451000	Office of Communications - Salaries	456,118	505,539
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	100410	710000	451000	Office of Communications - Maintenance	74,222	64,897
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	100,000	95,000
100000	100415	610000	451000	Office of Digital Strategy - Salaries	350,106	359,788
110000	210000	610000	451000	Vice Provost for Student Affairs - Salaries	48,798	212,011
110000	210000	710000	451000	Vice Provost for Student Affairs - Maintenance	62,092	58,987
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	464,999	472,504
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	35,637	32,905
110000	320100	610000	451000	Human Resources - Salaries	811,279	819,520
110000	320100	710000	451000	Human Resources - Maintenance	71,192	67,632
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	303,262	324,968
110000	330100	610000	451000	Financial Services - Salaries	1,036,674	1,029,793
110000	330100	710000	451000	Financial Services - Maintenance	53,938	51,241
110000	330100	710000	452000	Telephone Communications	650	617
110000	330200	610000	451000	Procurement Services - Salaries	484,755	369,865
110000	330200	710000	451000	Procurement Services - Maintenance	15,027	14,276
110000	330300	610000	451000	Bursar's Office - Salaries	420,834	423,777
110000	330300	710000	451000	Bursar's Office - Maintenance	60,858	139,515
110000	330400	610000	451000	Mail Services - Salaries	209,050	210,230
110000	330400	710000	451000	Mail Services - Maintenance	15,362	14,594
110000	410000	610000	451000	Government Relations - Salaries	275,262	252,709
110000	410000	710000	451000	Government Relations - Maintenance	77,831	73,939
110000	460000	610000	451000	University District - Salaries	246,794	196,212
110000	460000	710000	451000	University District - Maintenance	9,215	8,754
110000	510100	610000	451000	Information Technology Services - Salaries	3,661,226	3,867,051
110000	510100	710000	451000	Information Technology Services - Maintenance	962,115	1,112,115
				Academic Computing Allocation	(3,005,172)	(3,236,458)
110000	510100	710000	451000	Internet II	342,808	325,668
110000	510100	710000	451000	Network	57,192	54,332
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,281	2,167
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,021,592	1,058,496
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	47,208	46,208
110000	720100	610000	451000	Community Connections Center - Salaries	-	103,573
110000	720100	710000	451000	Community Connections Center - Maintenance	-	25,000
110000	780000	710000	451000	Student Success - Maintenance	10,000	10,000
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	214,200	279,178
FUND	ORG	ACCT	PROG	INSTITUTIONAL SUPPORT (Cont.)		
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	-	30,000
110000	810300	610000	451000	Office of International Services - Salaries	253,040	206,061
110000	810300	710000	451000	Office of International Services - Maintenance	62,880	45,748
				SUBTOTAL INSTITUTIONAL SUPPORT	14,354,977	14,760,647
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
				LAW SCHOOL INSTITUTIONAL SUPPORT	8,346	8,346
				TOTAL INSTITUTIONAL SUPPORT	14,363,321	14,768,991

**Budget Allocation
Current Unrestricted E&G**

**FY 2014
Budget** **FY 2015
Budget**

OPERATION AND MAINTENANCE OF PLANT

110000	120300	610000	463000	Salary Reserve ER	316,701	20,360
110000	120300	610000	463000	Salary Reserve empty	-	135,628
110000	320000	710000	463000	Property & Casualty Insurance	270,000	313,500
110000	320310	610000	463000	Facilities Management - Administration - Salaries	308,935	332,876
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	281,578	267,499
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,725,147	1,654,041
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	259,828	263,538
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	124,491	-
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	388,388	388,388
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	659,838	744,540
110000	320370	710000	463000	Facilities Management - Service Contracts	460,802	437,762
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	115,751	115,751
110000	320370	710000	461000	Utilities	4,343,665	3,143,065
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	76,395	76,395
110000	320390	610000	463000	Facilities Management - Structural - Salaries	365,992	365,992
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	146,972	146,972
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	230,015	240,352
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	149,197	169,138
110000	320500	610000	463000	Public Safety - Salaries	1,612,289	1,718,023
110000	320500	710000	463000	Public Safety - Maintenance	92,926	92,926
110000	320500	710000	463000	Stephens Center Security	-	45,000
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	84,673	84,673
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	20,601	20,601
110000	310200	610000	463000	Safety - Salaries	-	296,100
110000	310200	710000	463000	Safety - Maintenance	-	353,900
110000	330000	710000	463000	Sustainability Committee	15,000	14,250
TOTAL OPERATION AND MAINTENANCE OF PLANT					12,049,185	11,441,270

SCHOLARSHIPS AND FELLOWSHIPS

FUND	ORG	ACCT	PROG			
110000	120000	760000	471000	Criminal Justice	15,900	15,900
110000	120000	760000	471000	K-4 Crusade	10,600	10,600
110000	720100	760000	471000	Community Connections Center - Sturgis/Friday Stipends	35,000	35,000
110000	650000	760000	471000	Arts Grants-in-Aid	221,614	230,478
110000	650000	760000	471000	Pep Band	51,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	630000	760000	471000	College of Education Scholars	15,778	15,778
110000	650100	760000	471000	UTeach	20,000	20,000
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	562,494	562,494
110000	720000	760000	471000	Donaghey Scholars	809,629	832,000
110000	730000	760000	471000	Graduate Assistants	1,120,906	1,165,742
110000	810100	760000	471000	Entering Scholarships	7,400,000	7,400,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	High School Concurrent	2,900,000	2,800,000
SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS					13,419,291	13,405,362
110000	660000	760200	471000	School of Law - General Scholarship	2,019,262	1,872,000
LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS					2,019,262	1,872,000
TOTAL SCHOLARSHIPS AND FELLOWSHIPS					15,438,553	15,277,362

**Budget Allocation
Current Unrestricted E&G**

					FY 2014 Budget	FY 2015 Budget
FUND	ORG	ACCT	PROG			
				NON-MANDATORY TRANSFERS/RESERVES		
110000	000001	820000	900000	Funded Depreciation Reserve	15,501	14,726
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	1,029,818	921,569
110000	000001	820000	900000	Gender Equity Transfer	300,000	300,000
110000	000001	810000	900000	Transfer from Designated Funds	-	(568,919)
110000	100000	799999	451000	Reserve	300,000	285,000
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,472,760	1,688,792
110000	320000	820000	900000	Plant Reserve	30,000	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	35,000	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	528,102	501,697
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
110000	000001	820000	900000	Parking Reserve	146,808	137,426
110000	700000	820000	900000	Classroom Renovation	100,000	95,000
				SUBTOTAL NON-MANDATORY TRANSFERS /RESERVES	4,868,955	4,348,007
110000	660000	820000	900000	School of Law Renewal and Replacement	71,741	74,664
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	-	21,375
110000	660000	820000	900000	Law School Parking Reserve	12,953	12,258
110000	660000	820000	900000	Lawyers Assistance Program	4,490	3,970
				LAW SCHOOL NON-MANDATORY TRANSFERS /RESERVES	101,184	124,267
				TOTAL NON-MANDATORY TRANSFERS /RESERVES	4,970,139	4,472,274
				MANDATORY TRANSFERS		
110000	000001	824000	800000	Transfers for Debt Retirement	4,414,482	5,614,482
				TOTAL MANDATORY TRANSFERS	4,414,482	5,614,482
				TOTAL EDUCATIONAL & GENERAL ALLOCATIONS	161,007,630	147,380,932

Current Unrestricted E&G					FY 2014 Budget	FY 2015 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES		
110000	000001	510200	101110	General Registration - Fall	27,770,375	27,758,449
110000	000001	510300	101110	General Registration - Spring	25,802,099	24,615,780
110000	000001	510400	101110	General Registration - Summer I	4,195,849	4,069,624
110000	000001	510600	101110	General Registration - Summer II	2,075,153	2,357,296
110000	000001	510900	101110	Tuition - Concurrent	200,000	250,000
				SUBTOTAL TUITION	60,043,476	59,051,149
110000	000001	514000	101110	Tuition Remission/Waivers	(1,330,726)	(1,330,726)
				TOTAL TUITION	58,712,750	57,720,423
110000	000001	516000	102000	General Fee	4,553,171	4,339,782
110000	000001	516000	102000	General Fee Student Activities	(685,104)	(675,077)
110000	810300	516310	102000	International Student Fee	148,024	152,896
110000	000001	515670	102000	College Technology Fee	2,397,365	2,338,660
110000	000001	515680	102000	DE Technology Fee	2,265,000	2,265,000
110000	000001	516250	102000	Technology Infrastructure Fee	672,870	663,022
110000	000001	515200	102000	Application Fee - Undergrad	295,724	250,000
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	310200	515950	102000	Safety Fee	-	650,000
110000	641010	516750	102000	Social Work Fee	15,000	13,000
110000	000001	516100	102000	Doctoral Commencement	3,700	2,000
110000	000001	516200	102000	Installment Payment Plan Fee	120,000	120,000
110000	000001	516350	102000	Student Late Payment Fee	150,000	200,000
110000	000001	515900	102000	Facilities Fee	1,712,760	1,928,792
110000	610100	516550	102000	Performance Arts Production Fees	130,000	107,286
110000	610211	515700	102000	Art Studio Materials Fee	55,000	42,000
110000	610712	515400	102000	Music Fee	29,000	25,000
110000	630511	516700	102000	Student Teaching Lab Fees	55,000	60,000
110000	650610	516800	102000	Clinical Nursing Fee	175,000	175,000
110000	650000	516850	102000	Experiential Learning Fee	13,000	21,000
110000	230410	516150	102000	Health Services Fee	607,929	530,418
				SUBTOTAL FEES	12,788,439	13,283,779
				SUBTOTAL TUITION AND FEES	71,501,189	71,004,202
FUND	ORG	ACCT	PROG	TUITION AND FEES (Cont.)		
110000	660000	510200	101130	Law School Tuition - Fall	2,787,911	2,460,983
110000	660000	510300	101130	Law School Tuition - Spring	2,453,361	2,251,780
110000	660000	510500	101130	Law School Tuition - Summer	360,781	315,000
110000	660000	516500	102000	Law School Orientation Fee	5,840	5,000
110000	660211	515670	102000	Law School Technology Enhancement Fee	55,976	52,783
110000	660000	515650	102000	Law College Fee	495,209	467,270
110000	660000	515900	102000	Law School Facilities Fee	83,741	86,664
110000	660000	515950	102000	Law School Safety Fee	-	21,375
110000	660000	516950	102000	Lawyers Assistance Program Fee	4,490	3,970
110000	660210	516600	102000	Law Library Fee	128,004	120,246
110000	660000	515800	102000	Law School Drop/Add Fee	300	250
				LAW SCHOOL TUITION AND FEES	6,375,613	5,785,321
				TOTAL TUITION AND FEES	77,876,802	76,789,523

Current Unrestricted E&G					FY 2014 Budget	FY 2015 Budget
STATE APPROPRIATIONS						
110000	000001	521100	110000	UALR State Appropriations (A)	56,209,511	56,598,627
110000	000001	521100	110000	UALR State Appropriations (B)	389,116	468,636
110000	000001	521300	110000	Educational Excellence	4,992,402	5,112,206
SUBTOTAL STATE APPROPRIATIONS					61,591,029	62,179,469
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,632,404	3,657,550
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B)	25,146	30,284
110000	660000	521300	110000	Educational Excellence - School of Law	322,622	330,364
110000	660000	521400	110000	Legal Education - School of Law	461,036	410,000
LAW SCHOOL STATE APPROPRIATIONS					4,441,208	4,428,198
TOTAL STATE APPROPRIATIONS					66,032,237	66,607,667
GIFTS, GRANTS, AND CONTRACTS						
110000	000001	530300	120000	Overhead on Contracts & Grants	1,400,000	1,166,089
110000	320500	531100	120000	Coop Ext DPS Services	105,274	105,274
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,281	2,167
TOTAL GIFTS, GRANTS, AND CONTRACTS					1,507,555	1,273,530
INVESTMENT INCOME						
110000	000001	570000	130000	Investment Income	225,000	255,000
TOTAL INVESTMENT INCOME					225,000	255,000
SALES AND SERVICES						
FUND	ORG	ACCT	PROG			
110000	120900	540100	140000	Benton UALR	902,270	887,545
110000	610612	540100	140000	Intensive English Language Program	626,981	626,981
110000	610714	540300	140000	Theater Productions	25,000	25,000
110000	630412	540100	140000	Gifted Programs	97,046	97,046
110000	640212	540100	140000	Speech & Hearing Clinic	34,190	34,190
110000	670612	540100	140000	IT Certificate Program	8,516	8,517
TOTAL SALES AND SERVICES					1,694,004	1,679,279
OTHER SOURCES						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	100,000	100,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	243,644	255,575
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
SUBTOTAL OTHER SOURCES					751,744	763,675

Current Unrestricted E&G					FY 2014 Budget	FY 2015 Budget
110000	660000	562340	150000	Law School Student Parking Fee	12,953	12,258
LAW SCHOOL OTHER SOURCES					12,953	12,258
TOTAL OTHER SOURCES					764,697	775,933
TOTAL ESTIMATED REVENUES					148,100,295	147,380,932

Source of Revenue
Current Unrestricted Auxiliary

					FY 2014	FY 2015
					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	532100	200000	UA Foundation Transfer	70,650	2,797
190000	160000	550451	200000	Conference Distribution	45,000	300,000
190000	160000	550451	200000	NCAA Opportunity Fund	30,000	26,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
190000	160000	550610	200000	Athletic Fee	4,453,235	4,314,901
190000	160000	811000	900000	Gender Equity Transfer	300,000	300,000
190000	160000	551000	200000	NCAA Academic Enhancement	70,000	70,552
190000	160000	550452	200000	NCAA Distribution	127,392	88,799
190000	160000	532200	200000	Pepsi Income	75,000	75,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	30,000	39,000
190000	160000	550000	200000	Sponsorships	12,000	16,000
190000	160000	562200	200000	Scholarship Book Sell Back	36,000	13,000
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	38,000	54,308
190000	160150	550000	200000	Sponsorships	80,000	80,000
190000	160150	551200	200000	Non-Athletics Event Revenue	25,140	40,000
190000	160410	550100	200000	Baseball - Gate Receipts	8,000	8,300
190000	160410	550000	200000	Baseball - Sponsorships	36,250	29,875
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	508,560	489,420
190000	160420	550000	200000	Basketball - Sponsorships	260,452	238,960
190000	160420	540100	200000	Basketball - Program Income	2,300	1,800
190000	160420	550700	200000	Basketball - Game Guarantees	220,000	165,000
190000	160420	551200	200000	Basketball - Facilities Rent	800	800
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer	10,000	-
190000	160440	550000	200000	Men's Golf - Sponsorships	4,000	4,000
190000	160440	562200	200000	Men's Golf - Entry Fees	22,400	22,400
190000	160460	550000	200000	Track - Sponsorships	4,000	4,000
190000	160460	562200	200000	Track - Entry Fees	5,160	5,846
190000	160610	550100	200000	Women's Basketball - Gate Receipts	55,847	52,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	21,750	21,330
190000	160610	551050	200000	Women's Basketball - Program Sales	1,500	650
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	750
190000	160630	562200	200000	Women's Golf - Entry Fees	20,800	21,400
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	2,100	3,500
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160640	550000	200000	Women's Soccer - Sponsorships	4,000	4,000
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	3,000	-
190000	160650	550000	200000	Swimming - Sponsorships	4,000	4,000
190000	160650	562200	200000	Swimming - Entry Fees	700	600
190000	160680	550100	200000	Volleyball - Gate Receipts	1,000	3,300
190000	160680	550000	200000	Volleyball - Sponsorships	4,000	4,000
190000	160680	550700	200000	Volleyball - Game Guarantees	-	7,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	5,000
TOTAL AUXILIARIES - ATHLETICS					7,291,609	7,211,111

Source of Revenue
Current Unrestricted Auxiliary

FY 2014
Budget

FY 2015
Budget

					FY 2014 Budget	FY 2015 Budget
STUDENT ORGANIZATIONS						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	593,532	583,505
195055	660000	550605	200000	Student Bar Association - Activity Fee	18,850	17,100
TOTAL STUDENT ORGANIZATIONS					647,382	635,605
UALR HOUSING						
194000	230510	551300	200000	Rental Houses - Income	65,000	65,000
194000	230510	515200	200000	Residence Halls - Application Fee	14,000	14,000
194000	230520	550400	200000	Residence Halls - Damages	14,000	14,000
194000	230520	550600	200000	Residence Halls - Activity Fee	32,000	35,000
194000	230520	559000	200000	Residence Halls - Laundry Fee	18,000	10,000
194000	230520	551700	200000	Residence Halls - Commission Income	1,000	1,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,209,650	2,209,650
194000	230520	551420	200000	Residence Halls Income - Spring	2,098,575	2,098,575
194000	230520	551430	200000	Residence Halls Income - Summer	20,636	20,636
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	116,000	116,000
194000	230520	551440	200000	Residence Halls - Interim Housing	10,000	15,000
194000	230520	559000	200000	Other Auxillary Profits	10,692	10,692
194000	230530	551410	200000	University Village Income - Fall	1,002,825	1,002,825
194000	230530	551420	200000	University Village Income - Spring	1,002,825	960,000
194000	230530	551430	200000	University Village Income - Summer	352,440	250,000
194100	230310	559100	200000	Meal Plan Income - Fall	1,180,000	1,180,000
194100	230310	559100	200000	Meal Plan Income - Spring	1,120,000	1,120,000
TOTAL UALR HOUSING					9,267,643	9,122,378
DUPLICATING CENTER						
193000	100420	550500	200000	Duplicating Center	1,383,821	1,193,339
TOTAL DUPLICATING CENTER					1,383,821	1,193,339
CONTRACT SERVICES						
191300	660000	551700	200000	Law School Vending Income	2,850	2,725
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
TOTAL CONTRACT SERVICES					11,825	11,700
DONAGHEY STUDENT CENTER						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	50,000	60,000
192000	230310	550900	200000	Memberships	85,000	100,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	518,117	409,868
192000	230310	810000	900000	Student Fee Transfers	511,701	511,701
192000	230310	810000	900000	Academic Rents	528,102	501,697
192000	230310	550900	200000	DSC Fac/Staff Use	160,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	150,000	150,000

Source of Revenue					FY 2014	FY 2015
Current Unrestricted Auxiliary					Budget	Budget
192000	230310	551810	200000	Contract Income/Bookstore	550,741	550,741
192000	230310	551700	200000	Vending Income	45,000	45,000
192000	230310	515100	200000	Student Activities	91,572	91,572
TOTAL DONAGHEY STUDENT CENTER					2,702,233	2,584,579
TOTAL AUXILIARY ESTIMATED REVENUES					21,304,513	20,758,712

Budget Allocation
Current Unrestricted Auxiliary

					FY 2014	FY 2015
					Budget	Budget
FUND	ORG	ACCT	PROG			
190000	160000	610000	522000	Director of Athletics - Salaries	644,908	573,515
190000	160000	710000	522000	Director of Athletics - Maintenance	200,222	191,000
190000	160010	610000	522000	Athletics Training - Salaries	173,676	174,432
190000	160010	710000	522000	Athletics Training - Maintenance	67,000	59,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	79,112	85,412
190000	160020	710000	522000	Strength and Conditioning - Maintenance	1,500	3,000
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	824000	800000	Debt Service - Sports Complex	75,857	75,986
190000	160100	710000	522000	Athletic Facilities - Maintenance	276,580	260,224
190000	160150	610000	522000	Stephens Center- Salaries	145,250	149,030
190000	160150	710000	522000	Stephens Center - Maintenance	253,000	248,000
190000	160200	610000	522000	Sales & Development - Salaries	245,721	197,089
190000	160200	710000	522000	Sales & Development - Maintenance	126,640	117,500
190000	160300	610000	522000	Sports Information - Salaries	112,286	122,366
190000	160300	710000	522000	Sports Information - Maintenance	13,700	13,700
190000	160410	610000	522000	Baseball - Salaries	205,657	208,870
190000	160410	710000	522000	Baseball - Maintenance	159,000	169,000
190000	160410	760000	525000	Baseball - Scholarships	212,074	240,000
190000	160420	610000	522000	Basketball (Men) - Salaries	564,846	573,580
190000	160420	710000	522000	Basketball (Men) - Maintenance	385,676	330,325
190000	160420	760000	522000	Basketball (Men) - Scholarships	235,638	235,638
190000	160440	610000	522000	Golf (Men) - Salaries	76,482	76,482
190000	160440	710000	522000	Golf (Men) - Maintenance	48,500	48,500
190000	160440	760000	522000	Golf (Men) - Scholarships	81,567	81,567
190000	160460	610000	522000	Track (Men) - Salaries	63,685	67,465
190000	160460	710000	522000	Track (Men) - Maintenance	31,200	31,200
190000	160460	760000	522000	Track (Men) - Scholarships	228,388	228,388
190000	160610	610000	522000	Basketball (Women) - Salaries	500,013	506,255
FUND	ORG	ACCT	PROG			
190000	160610	710000	522000	Basketball (Women) - Maintenance	266,900	263,667
190000	160610	760000	522000	Basketball (Women) - Scholarships	279,765	279,765
190000	160630	610000	522000	Golf (Women) - Salaries	31,465	41,913
190000	160630	710000	522000	Golf (Women) - Maintenance	48,800	48,800
190000	160630	760000	522000	Golf (Women) - Scholarships	77,000	77,000
190000	160640	610000	522000	Soccer (Women) - Salaries	95,702	108,302
190000	160640	710000	522000	Soccer (Women) - Maintenance	58,100	61,598
190000	160640	760000	522000	Soccer (Women) - Scholarships	253,764	253,764
190000	160650	610000	522000	Swimming (Women) - Salaries	73,080	78,120
190000	160650	710000	522000	Swimming (Women) - Maintenance	34,000	37,000
190000	160650	760000	522000	Swimming (Women) Scholarships	91,500	91,500
190000	160670	610000	522000	Track (Women) - Salaries	77,943	81,572
190000	160670	710000	522000	Track (Women) - Maintenance	31,200	31,200
190000	160670	760000	522000	Track (Women) - Scholarships	199,000	199,000
190000	160680	610000	522000	Volleyball (Women) - Salaries	101,429	101,429
190000	160680	710000	522000	Volleyball (Women) - Maintenance	67,000	98,424
				ATHLETICS (Cont.)		

Budget Allocation					FY 2014	FY 2015
Current Unrestricted Auxiliary					Budget	Budget
190000	160680	760000	522000	Volleyball (Women) - Scholarships	236,436	236,436
190000	160810	610000	522000	Cheerleaders - Salaries	6,490	3,240
190000	160810	710000	522000	Cheerleaders - Maintenance	26,000	23,000
TOTAL AUXILIARIES - ATHLETICS					7,291,609	7,211,111
FUND	ORG	ACCT	PROG	STUDENT ORGANIZATIONS		
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	191,096	198,051
195045	230130	710000	500000	Student Government Association - Maintenance	402,436	385,454
195055	660000	710000	500000	Student Bar Association	18,850	17,100
TOTAL STUDENT ORGANIZATIONS					647,382	635,605
UALR HOUSING						
194000	230510	610000	510000	UALR Rental Houses - Salaries	31,792	31,792
194000	230510	710000	510000	UALR Rental Houses - Maintenance	64,895	64,895
194000	230520	610000	500000	Residence Halls - Salaries	729,306	735,578
194000	230520	710000	500000	Residence Halls - Maintenance	1,033,866	933,860
194000	230530	610000	500000	University Village - Salaries	277,914	278,851
194000	230530	710000	500000	University Village - Maintenance	673,043	652,755
194100	230310	710000	500000	Meal Plan - Maintenance	2,300,000	2,300,000
TOTAL UALR HOUSING					5,110,816	4,997,731
DUPLICATING CENTER						
193000	100420	610000	510000	Duplicating Center - Salaries	526,045	493,339
193000	100420	710000	510000	Duplicating Center - Maintenance	797,776	700,000
TOTAL DUPLICATING CENTER					1,323,821	1,193,339
FUND	ORG	ACCT	PROG	CONTRACT SERVICES		
191300	660000	710000	510000	Law School Vending Maintenance	2,850	2,725
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
TOTAL CONTRACT SERVICES					11,825	11,700
DONAGHEY STUDENT CENTER						
192000	230310	610000	500000	Operations & Maintenance - Salaries	821,725	827,868
192000	230310	710000	500000	Operations & Maintenance - Maintenance	697,200	662,795
192000	230313	610000	500000	Recreational Facilities - Salaries	248,905	251,628
192000	230313	710000	500000	Recreational Facilities - Maintenance	39,906	39,521
192000	230311	710000	500000	Food Service - Maintenance	15,000	15,000
TOTAL DONAGHEY STUDENT CENTER					1,822,736	1,796,812

Budget Allocation
Current Unrestricted Auxiliary

					FY 2014	FY 2015
					Budget	Budget
NON-MANDATORY TRANSFERS AND RESERVES						
192000	210000	799999	510000	Maintenance Reserves	415,956	323,841
194000	120000	799999	510000	Auxiliary Reserve	60,000	-
194000	230520	820000	900000	West Hall Mandatory Reserve	-	60,000
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	158,799	58,007
TOTAL NON-MANDATORY TRANSFERS AND RESERVES					809,755	616,848
MANDATORY TRANSFERS						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	227,571	227,956
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	235,970	235,970
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,110,350	1,110,650
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,719,428	1,722,340
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	993,250	998,650
TOTAL MANDATORY TRANSFERS					4,286,569	4,295,566
TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS					21,304,513	20,758,712

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
000001	Academic Rents	6
780100	Academic Success Center	233
620210	Accounting	73
700000	Accreditation Self Study	1
810200	Admissions	252
100410	Advertising & Recruitment	1
210200	African American Male Initiative	197
180100	Alumni Affairs Office	27
611212	American Humanics Program	121
810200	Application Fee	253
620510	Arkansas Institute for Economic Advancement	76
620511	Arkansas Institute for Economic Advancement - Labor Education Program	77
620512	Arkansas Institute for Economic Advancement - Library	78
620513	Arkansas Institute for Economic Advancement - Management Education	79
620514	Arkansas Institute for Economic Advancement - Research Group	80
620515	Arkansas Institute for Economic Advancement - State Data Center	82
640513	Arkansas Institute of Government - APAC	128
640510	Arkansas Institute of Government - Director	124
640511	Arkansas Institute of Government - Instruction	125
640512	Arkansas Institute of Government - Research	126
620810	Arkansas Small Business and Technology Development Center	86
610210	Art	138
610211	Art Studio Materials Fee	139
710000	Assessment	206
330000	Associate Vice Chancellor for Finance	58
160000	Athletics - Director	256
611910	Center for Arkansas History and Culture	225
160100	Athletics - Facilities Transfer	259
160200	Athletics - Sales and Development	261
160300	Athletics - Sports Information	262
160010	Athletics Training	257
640210	Audiology & Speech Pathology	102

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
000001	Bank Service Charges	1
160410	Baseball	263
650212	Basic Animal Services	153
160420	Basketball (Men)	264
160610	Basketball (Women)	267
120900	Benton UALR	243
650210	Biology	151
650211	Biology Lab	152
100100	Board of Visitors	12
120100	Budget Office	21
100410	Bulletins & Brochures	1
330300	Bursar's Office	62
620310	Business Administration Computer Lab	74
620620	Business Information Systems	84
641210	Cable TV - Maintenance	131
230110	Campus Life	199
320440	Campus Shuttle Service	53
630210	Center for Applied Studies in Education (CASE)	93
640512	Center for Public Collaboration	127
760310	Center of Innovation for Commercialization	223
100000	Chancellor	10
230600	Chancellor's Leadership Corps	204
160810	Cheerleaders	273
720100	Community Connections Center	210
640000	College of Social Sciences & Communications College Technology Fee	114
630000	College of Education & Health Professions College Technology Fee	90
650310	Chemistry	154
430000	Children International	212
700000	Classroom Renovation	190
650610	Clinical Nursing Fee	111
621100	COB Student Services	89
000001	Collection Fees	1

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
620000	College of Business - Reserve Lecturer/ Summer School	69
620000	College of Business College Technology Fee	70
810220	Commencement Expense - UALR	1
640213	Communication Science PHD	105
000001	Compensated Absences	1
670310	Computer Science	180
670311	Computer Science Lab	181
000001	Consultant Fees	1
120000	Contingency for Benefits	1
410100	Cooperative Education	211
240300	Counseling & Career Planning Services	205
630310	Counseling, Adult, and Rehabilitation Education	94
640310	Criminal Justice	123
620100	Dean College of Business	72
650000	College of Arts, Letters, & Sciences College Technology Fee	134
650100	Dean College of Arts, Letters, & Sciences	137
120820	Concurrent Enrollment	241
640100	Dean College of Social Sciences & Communications	115
100415	Department of Digital Strategy	29
630100	Dean College of Education & Health Professions	92
670100	Dean Donaghey College of Engineering & Information Technology	177
730100	Dean Graduate School	216
660100	Dean School of Law	172
610714	Dean's Theatre Production	149
670413	Department of Construction Management and Civil and Construction Engineering	183
700000	Department of Excellence	189
670610	Department of Information Science	185
670510	Department of Systems Engineering	184
780100	Developmental Lab	234
240500	Developmental Testing	244
100415	Digital Services Advertising and Recruitment	1
810120	Director of Talent Search	250

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
230200	Disability Resource Center	201
610610	Division of International & Second Language Studies	143
610611	Division of International & Second Language Studies Lab	144
670000	Donaghey College of Engineering & Info Tech - Reserve Lecturer/Summer School	176
230310	Donaghey Student Center	276
230313	Donaghey Student Center - Recreational Facilities	278
000001	DSC Faculty/Staff Use	1
100420	Duplicating Center	280
700000	Early Retirement	193
650410	Earth Science	178
650411	Earth Science Lab	179
630610	EAST Lab Initiative	101
620410	Economics & Finance	75
630410	Educational Leadership	96
210000	Educational, Student Services, and Student Life Initiatives	196
760400	Emerging Analytics Center	224
000001	Employee Assistance Program	1
000001	Employee Tuition Remission	1
660000	Employee Tuition Remission - Law School	1
670410	Engineering Technology	182
610410	English	140
650000	Experiential Learning Fee	137
120820	E Learning	240
310000	Facilities Fee	31
320310	Facilities Management - Administration	36
320410	Facilities Management - Central Stores	50
320320	Facilities Management - Custodial Services	37
320330	Facilities Management - Electrical	39
320340	Facilities Management - Engineering	40
320350	Facilities Management - Grounds Maintenance	41
320360	Facilities Management - Mechanical	42
320370	Facilities Management - Plant Maintenance	44

University of Arkansas at Little Rock
Index of Organizations

Organization Number	Organization Name	Page Number
320380	Facilities Management - Preventative Maintenance	47
320000	Facilities Management - Regulatory	32
320370	Facilities Management - Service Contracts	43
320390	Facilities Management - Structural	48
320400	Facilities Management - Warehouse	49
320420	Facilities Management - Construction & Planning	51
320430	Facilities Management - Environmental Health and Safety	52
700000	Faculty Development	191
330100	Financial Services	60
410000	Government Relations	15
650000	Fine Arts Core	133
780410	First Year Colloquim	237
230311	Food Service	279
000001	Funded Depreciation Reserve	4
000001	Gender Equity Transfer	3
100000	General Contingency	11
320110	General Inst. Recruitment	1
000001	General Institution	1
630412	Gifted Programs	97
160440	Golf (Men)	265
160630	Golf (Women)	268
730000	Graduate Assistants	214
730500	Graduate Institute of Technology	220
730000	Graduate School Orientation	213
000001	Health Insurance Reserve	1
650810	Health Sciences	112
650811	Health Sciences Lab	113
230400	Health Services	202
230410	Health Services Fee	203
610510	History	141
320100	Human Resources	35
510100	Information Technology Services	66

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
510200	Information Technology Services - Networks & Maintenance	68
100300	Institute for Race and Ethnicity	14
000001	Institutional Dues	1
510012	Instructional Technology	65
610612	Intensive English Language Program	145
611810	International Studies	122
510100	Internet II/Network	67
670612	IT Certificate Program	187
640710	KLRE/KUAR - College of Social Sciences & Communications	129
660000	Law College Fee	166
660210	Law Library	173
660210	Law Library Fee	174
000001	Law School Administrative Support Charge	1
660000	Law School Application, Transcript & Drop/Add	160
660000	Law School Contract Maintenance	274
660000	Law School Facility Fee Transfer - Donaghey Student Center	168
660000	Law School Orientation	159
660000	Law School Parking Reserve	170
660211	Law School Technology Fee	175
660000	Law School Vending Maintenance	274
660000	Lawyers Assistance Program	171
120000	Length of Service Awards	17
740000	Library	226
740000	Library Fee	228
740000	Library Materials	229
740000	Library Technology	230
330400	Mail Services	63
330400	Mail Services - Distribution	64
210000	Maintenance Reserves	275
620610	Management	83
620710	Marketing & Advertising	85
650511	Math Lab	156

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
650510	Mathematics & Statistics	155
230310	Meal Plan	285
660000	Law School Safety Fee	169
640810	MidSOUTH	106
610711	Music	146
610712	Music Lab	147
760300	Nanotechnology Center	222
650610	Nursing	110
100410	Office of Communications	28
810100	Office of Financial Aid	248
670611	Office of Information Technology Minor	186
810300	Office of International Services	254
120700	Office of Institutional Research	239
730200	Office of Research & Sponsored Programs	219
730200	Office of Research & Sponsored Programs - Research Equipment Match	218
730200	Office of Research & Sponsored Programs - Support Fund	217
810400	Office of Transfer Support Services	255
780400	Office of Undergraduate Academic Advising	236
000001	Organized Act. & Special Purpose Administrative Support	1
230150	Orientation Program	200
700000	Other Academic Support	189
000001	Parking Reserve	9
610810	Philosophy & Liberal Studies	150
650710	Physics & Astronomy	157
650711	Physics & Astronomy Lab	158
320000	Plant Reserve	34
610910	Political Science	116
610910	Presidential Studies	116
240700	Proctoring Center	245
330200	Procurement Services	61
310200	Public Safety Fee	57
120300	Salary Reserve	24

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
320000	Property & Casualty Insurance	33
700000	Provost Instructional Reserve	192
611010	Psychology	117
610510	Public History Program	142
320500	Public Safety	54
320500	Public Safety - Coop. Ext.	56
810110	Records and Registration	246
120300	Reserve	22
611110	Rhetoric and Writing	119
120830	Scholarly Technology and Resources (STaR)	242
720000	Scholars Program	208
650000	Scholarships - Arts Grants-in-Aid	136
630000	Scholarships - College of Education & Health Professions Scholars	91
120000	Scholarships - Criminal Justice	19
720000	Scholarships - Donaghey Scholars	209
810100	Scholarships - East Scholarships/Stipends	249
810100	Scholarships - Entering Scholarships	249
730000	Scholarships - Graduate Assistants	215
620000	Scholarships - Harper Boyd Matching	71
810100	Scholarships - High School Concurrent	249
120000	Scholarships - K-4 Crusade	18
660000	School of Law	161
660000	School of Law Administrative Support Charge	165
660000	School of Law Renewal and Replacement	167
641210	School of Mass Communication	131
641010	School of Social Work	109
760100	Sequoyah National Research Center	231
700000	Provost Reserve Lecturer/Summer School	194
780600	Study Abroad	238
120000	Strategic Initiatives	20
100200	Staff Senate	13
630312	Sign Language Lab	95

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
160640	Soccer (Women)	269
611210	Sociology & Anthropology	120
640212	Speech & Hearing Clinic	104
641110	Speech Communication	130
160150	Stephens Center	260
160020	Strength and Conditioning	258
230130	Student Activities	287
660000	Student Bar Association	288
230000	Student Development	198
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports	7
000001	Student Fee Transfer - Student Union Operations - Auxiliary	5
780000	Student Success	232
630511	Student Teaching Lab	100
330000	Sustainability Committee	59
160650	Swimming (Women)	270
000001	System Charges	1
630510	Teacher Education	98
710000	Teaching Academy	207
210200	Teams Program	197
330100	Telephone Communications	60
240500	Testing/Student Life Research	244
610713	Theatre Arts/Dance	148
160460	Track (Men)	266
160670	Track (Women)	271
320370	Transfer from Athletics - Facilities	46
000001	Transfers for Debt Retirement	2
230520	Transfers to Debt Retirement	283
000001	Transfer from Designated Funds	8
780200	TRIO/SSS/McNair	235
230130	UALR Forum	286
230510	UALR Rental Houses	281
230520	UALR Residence Halls	282

**University of Arkansas at Little Rock
Index of Organizations**

Organization Number	Organization Name	Page Number
000001	Uncollectible Accounts	1
460000	University District	16
650000	University Festival	132
230530	University Village	284
650100	Uteach	135
320370	Utilities	45
810130	Veterans Affairs Coordinator	251
700000	Vice Chancellor and Provost	188
180000	Vice Chancellor for Development	26
210000	Vice Provost for Student Affairs	195
810000	Vice Chancellor for Enrollment Management	247
310000	Vice Chancellor for Finance & Administration	30
160680	Volleyball (Women)	272
000001	Workers Compensation	1
611110	Writing & Humanities	118