

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		100,000	100,000
		RESERVE FOR SICK LEAVE PAYOUTS		110000	000001	690000	451000		30,000	30,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000		100,000	100,000
		BANK SERVICE CHARGES		110000	000001	710000	451000		200,000	200,000
		ADVERTISING & RECRUITMENT		110000	450000	710000	451000		80,000	80,000
		GENERAL INST. RECRUITMENT		110000	140000	710000	436300	RECRUT	60,000	60,000
		GENERAL INSTITUTION		110000	000001	710000	451000		50,000	50,000
		LEGAL FEES		110000	000001	710000	451000		80,000	80,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200		44,200	44,200
		BULLETINS & BROCHURES		110000	450000	710000	451000		50,163	50,163
		INSTITUTIONAL DUES		110000	000001	710000	451000		30,768	30,768
		COMMENCEMENT EXPENSE		110000	220100	710000	441000		61,500	61,500
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000	660000	710000	441000		4,920	4,920
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,115,266)	(1,115,266)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		TRANSFER TO UAPB		110000	000001	710000	451000		200,000	200,000
		HEALTH CARE INCENTIVES		110000	120000	630000	451000		17,948	17,948
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		721,579	721,579
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690000	451000		35,000	35,000
		CONTINGENCY FOR BENEFITS		110000	120000	630000	451000		19,328	19,328
		EMPLOYEE ASSISTANCE PROG.		110000	000001	640000	451000		23,500	23,500
		DSC FAC/STAFF USE		110000	000001	640000	451000		104,094	104,094
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		500,000	500,000
		COLLECTION FEES		110000	000001	710000	451000		44,025	44,025
		CONSULTANT FEES		110000	000001	710000	451000		15,000	15,000
		DEPARTMENT TOTAL							1,245,105	1,245,105
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000		3,317,126	3,317,126
		DEPARTMENT TOTAL							3,317,126	3,317,126
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		300,000	300,000
		DEPARTMENT TOTAL							300,000	300,000
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000		138,994	138,994
		DEPARTMENT TOTAL							138,994	138,994
000001	Student Fee Transfer - Student Union Operations - Auxiliary									
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		563,850	563,850

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		DEPARTMENT TOTAL							563,850	563,850
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000		349,139	349,139
		DEPARTMENT TOTAL							349,139	349,139
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports									
		NON-REVERNUE SPORTS		110000	000001	820000	900000		450,000	450,000
		DEPARTMENT TOTAL							450,000	450,000
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000		45,008	45,008
		DEPARTMENT TOTAL							45,008	45,008
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000		156,117	156,117
		DEPARTMENT TOTAL							156,117	156,117
100000	Office of the Chancellor									
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000		194,146	194,146
									12,127	
									206,273	194,146
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	100000	610210	451000		48,131	48,131
				110000	120300	610210	451000		48,130	
									96,261	48,131
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		31,500	31,500
R99996	MCCOY, EMMA J.	ADMINISTRATIVE ASSIST II	CF	110000	100000	610410	451000		41,227	41,227
		EXTRA LABOR FUND		110000	100000	620000	451000		10,000	10,000
		SALARY RESERVE		110000	100000	610000	451000			
		FRINGE BENEFITS		110000	100000	630000	451000		83,794	70,688
		SALARIES TOTAL							469,055	395,692
		MAINTENANCE		110000	100000	710000	451000		62,657	62,657
		DEPARTMENT TOTAL							531,712	458,349
100000	University Telephone									
R99828	ROGERS, SONIA E.	SECRETARY II	CF	110000	100000	610410	451000		19,089	19,089
		FRINGE BENEFITS		110000	100000	630000	451000		4,152	4,152
		SALARIES TOTAL							23,241	23,241
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000		500,000	500,000

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		DEPARTMENT TOTAL							500,000	500,000
100100	Board of Visitors	MAINTENANCE		110000	100100	710000	451000		6,000	6,000
		DEPARTMENT TOTAL							6,000	6,000
120000	Campus Beautification	MAINTENANCE		110000	120000	710000	463000		15,000	15,000
		DEPARTMENT TOTAL							15,000	15,000
120000	Length of Service Awards	SALARY RESERVE		110000	120000	610000	451000		104,809	104,809
		FRINGE BENEFITS		110000	120000	610000	451000		19,914	19,914
		SALARIES TOTAL							124,723	124,723
		DEPARTMENT TOTAL							124,723	124,723
120000	Scholarships - K-4 Crusade	K-4 CRUSADE		110000	120000	760000	471000		10,600	10,600
		DEPARTMENT TOTAL							10,600	10,600
120000	Scholarships - Criminal Justice	CRIMINAL JUSTICE		110000	120000	760000	471000		15,900	15,900
		DEPARTMENT TOTAL							15,900	15,900
120000	INCENTIVES FOR HEALTH CARE									
R98355	MARTIN, VIRGINIA L.	ADMINISTRATIVE SECRETARY	CF	110000	120000	610410	436300		5,745	5,745
				110000	650810	610410	436300		15,861	
									21,606	5,745
		FRINGE BENEFITS		110000	120000	630000	436300		4,915	1,307
		SALARIES TOTAL							26,521	7,052
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000		43,800	43,800
R99976	WALTON, DELETTA J.	ACCOUNTANT	CF	110000	120100	610410	451000		30,591	30,591
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000		16,924	16,924
		SALARIES TOTAL							91,315	91,315
		MAINTENANCE		110000	120100	710000	451000		4,070	4,070
		DEPARTMENT TOTAL							95,385	95,385
120300	Community College Relations									

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				FUND	ORG	ACCT	PROG	ACT		
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	120300	610210	451000		48,130	48,130
				110000	100000	610210	451000		48,131	
				POSITION TOTAL					96,261	48,130
		FRINGE BENEFITS		110000	120300	630000	451000		20,937	10,468
		SALARIES TOTAL							117,198	58,598
		MAINTENANCE		110000	120300	710000	451000		10,213	10,213
		DEPARTMENT TOTAL							127,411	68,811
140000	Human Relations office									
R99883	WATKINS, JEANETTE A.	RESEARCH COORDINATOR	NF	110000	140000	610210	451000		62,442	62,442
R97777	SANDERS, KAREN	RESEARCH ASSISTANT/AA/EO COORDINATOR	NF	110000	140000	610210	451000		33,990	33,990
R99882	GRAY, NICOLE D.	ADMINISTRATIVE ASSIST II	CF	110000	140000	610410	451000		25,709	25,709
		EXTRA LABOR FUND		110000	140000	620000	451000		6,000	6,000
		SALARY RESERVE		110000	140000	610000	451000			
		FRINGE BENEFITS		110000	140000	630000	451000		26,589	26,589
		SALARIES TOTAL							154,730	154,730
		MAINTENANCE		110000	140000	710000	451000		16,050	16,050
		DEPARTMENT TOTAL							170,780	170,780
210000	Vice Chancellor for Educational and Student Services									
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000		113,880	113,880
R98063	SANDERS, LISA G.	ADMINISTRATIVE ASSIST II	CF	110000	210000	610410	451000		28,579	28,579
		EXTRA LABOR FUND		110000	210000	620000	451000		3,813	3,813
		SALARY RESERVE		110000	210000	610000	451000		85,350	85,350
		FRINGE BENEFITS		110000	210000	630000	451000		53,389	53,389
		SALARIES TOTAL							285,011	285,011
		MAINTENANCE		110000	210000	710000	451000		53,110	53,110
		HOME COMING		110000	210000	710000	451000		7,000	7,000
		DEPARTMENT TOTAL							345,121	345,121
210000	First Year Initiative									
		MAINTENANCE		110000	210000	710000	441000		69,921	69,921
		DEPARTMENT TOTAL							69,921	69,921
210100	Office - Recruitment and Retention									
R97779		DIR/MGT SYSTEMS & PLANNING	NF	110000	210100	610210	441000		75,000	75,000
R99798	WISDOM, KAREN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000		31,725	31,725
R98065	BISHOP, CHELSEA B.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000		32,960	32,960
R98438	SHARP, MATTHEW R.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000		32,960	32,960
R99783	CONWAY, CHARNLEY Q.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000		32,960	32,960
R97773	JOHNSON, WENDY R.	ADMINISTRATIVE ASSIST II	CF	110000	210100	610410	441000		27,097	27,097
		EXTRA LABOR FUND		110000	210100	620000	441000			
		SALARY RESERVE		110000	210100	610000	441000			
		FRINGE BENEFITS		110000	210100	630000	441000		53,638	53,638

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARIES TOTAL						286,340	286,340	
		MAINTENANCE		110000	210100	710000	441000	15,000	15,000	
		DEPARTMENT TOTAL						301,340	301,340	
220000	Enrollment Planning									
R99825	HOWELL, SAMUEL E.	DIVISION CHIEF	NF	110000	220000	610210	441000	91,129	91,129	
		SALARY RESERVE		110000	220000	610000	441000			
		FRINGE BENEFITS		110000	220000	630000	441000	21,643	21,643	
		SALARIES TOTAL						112,772	112,772	
		MAINTENANCE		110000	220000	710000	441000	33,016	33,016	
		DEPARTMENT TOTAL						145,788	145,788	
220100	Office of Records and Registration									
R99785	DANNAWAY, SANDRA	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000	58,954	58,954	
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	32,515	32,515	
R99818	GREER, JIMMY S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	48,196	48,196	
R99780	BIRMINGHAM, J. PATRICK	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	45,725	45,725	
R99784	ADAMS, ANNE MARIE	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	24,600	24,600	
R99779	WADE-CARTER, REGINA	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	28,932	28,932	
R98347	MAHAN, AMY J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	36,945	36,945	
R97816	DANNAWAY, TERESA C.	ASSOCIATE DIRECTOR, ADMISSIONS & RECORDS	CF	110000	220100	610410	441000	30,426	30,426	
R97817	THOMAS, TIFFANY D.	RESEARCH PROJECT ANALYST	CF	110000	220100	610410	441000	26,824	26,824	
R98120	CUNNINGHAM, THADDEUS J.	PROGRAM ADVISOR	CF	110000	220100	610410	441000	23,428	23,428	
R98121	WATSON, BRIAN R.	PROGRAM ADVISOR	CF	110000	220100	610410	441000	24,061	24,061	
R97994	MYERS, C. ANN	PROGRAM ADVISOR	CF	110000	220100	610410	441000	24,061	24,061	
R98350	WORSHAM, TAMMI L.	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000	24,061	24,061	
R97770	WOLFORD, RICHARD A.	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000	23,428	23,428	
R98025	BROWN, JESSICA S.	ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000	22,660	22,660	
R98349		DATA ENTRY OPERATIONS SUPERVISOR	CF	110000	220100	610410	441000	18,489	18,489	
R99766	MCKINNEY, JESSICA J.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	220100	610410	441000	21,575	21,575	
220100	Office of Records and Registration									
		EXTRA LABOR FUND		110000	220100	620000	441000	26,363	26,363	
		SALARY RESERVE		110000	220100	610000	441000	12,421	12,421	
		FRINGE BENEFITS		110000	220100	630000	441000	125,959	125,959	
		SALARIES TOTAL						679,623	679,623	
		MAINTENANCE		110000	220100	710000	441000	64,639	64,639	
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	3,000	3,000	
		DEPARTMENT TOTAL						747,262	747,262	
220300	Office of Admissions and Financial Aid									
R99787	NOAH, JOHN T.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	76,198	76,198	
R99786	BRYANT, KEESHA R.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	36,822	36,822	
R97949	KOSSLER-HULSEY, KAREN	DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000	47,437	47,437	

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98168	BARNES, KEVIN D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		47,042	47,042
R98064	WELCH, ARLENE C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		45,894	45,894
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000		38,646	38,646
R99793	GALLOWAY, SARAH E.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R99792	GOOSEBERRY, MICHAEL D.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R99790	HINTON, KISA L.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R99791	FORTE, SUSAN L.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R97775	CALHOUN, SHANTA R.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R98116	KESLER, KELLEY J.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R99770	ROBINSON, CURLEE D.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R97923	WALLACE, ANGELA R.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R97772	CATES, CODY	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000		31,415	31,415
R97791	OVERTURF, GREGORY L.	RESEARCH PROJECT ANALYST	CF	110000	220300	610410	441000		26,824	26,824
R99788	BERRY, ANITA J.	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000		21,455	21,455
R99771	PHILLIPS-LEWIS, MARLANA	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000		25,413	25,413
R98229	MOODY, JENNIFER L.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	220300	610410	441000		21,433	21,433
R99826	RICE, GERALD M.	ADMINISTRATIVE ASSIST II	CF	110000	220300	610410	441000		32,703	32,703
R98243	DEDNER, CYNTHIA	SECRETARY II	CF	110000	220300	610410	441000		19,170	19,170
R97852	BULLOCK, DAMON J.	SECRETARY II	CF	110000	220300	610410	441000		23,131	23,131
		EXTRA LABOR FUND		110000	220300	620000	441000		23,870	23,870
		SALARY RESERVE		110000	220300	610000	441000		4,457	4,457
		FRINGE BENEFITS		110000	220300	630000	441000		160,546	160,546
		SALARIES TOTAL							933,776	933,776
		MAINTENANCE		110000	220300	710000	441000		126,419	126,419
		DEPARTMENT TOTAL							1,060,194	1,060,194
220300	Scholarships - Out-of-State Fees									
		OUT-OF-STATE FEES		110000	220300	760000	471000		293,946	293,946
		DEPARTMENT TOTAL							293,946	293,946
220300	Scholarships - Entering Scholarships									
		EAST SCHOLARSHIPS		110000	220300	760000	471000		102,392	102,392
		EAST STIPENDS		110000	220300	760000	471000		75,000	75,000
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000		3,372,690	3,372,690
		DEPARTMENT TOTAL							3,550,082	3,550,082
220300	Scholarships - Book Stipends									
		BOOK STIPENDS		110000	220300	760000	471000		55,000	55,000
		DEPARTMENT TOTAL							55,000	55,000
220300	Scholarships - Federal matching Funds									
		FEDERAL MATCHING FUNDS		110000	220300	823000	821000		144,308	144,308
		DEPARTMENT TOTAL							144,308	144,308

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				FUND	ORG	ACCT	PROG	ACT		
230000	Student Development									
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000	82,400	82,400	
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	58,790	58,790	
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	50,630	50,630	
R98861		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230000	610210	441000	22,000	22,000	
R99822	WIESE-KRALLMAN, MARGARET	ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000	21,449	21,449	
		SALARY RESERVE		110000	230000	610000	441000			
		FRINGE BENEFITS		110000	230000	630000	441000	51,171	51,171	
		SALARIES TOTAL						286,440	286,440	
		MAINTENANCE		110000	230000	710000	441000	18,878	18,878	
		DEPARTMENT TOTAL						305,318	305,318	
230110	Campus Life									
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	53,501	53,501	
R99820	COLLINS, TASHAYLA	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	30,900	30,900	
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	23,450	23,450	
				195045	230130	610210	500000	7,760		
								31,210	23,450	
R99813	SILASKI, BARBARA A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	32,455	32,455	
R98030	DANLEY, SARAH I.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	29,532		
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	29,532		
R98863	GAINES, KAMIKA C.	SECRETARY II	CF	195045	230130	610410	500000	22,203		
R99816	RUTHERFORD, BRITTANY K.	ADMINISTRATIVE ASSIT I	CF	110000	230110	610410	441000	25,199	25,199	
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522	
		SALARY RESERVE		110000	230110	610000	441000			
		FRINGE BENEFITS		110000	230110	630000	441000	63,126	41,092	
		SALARIES TOTAL						318,180	207,119	
		MAINTENANCE		110000	230110	710000	441000	10,888	10,888	
		DEPARTMENT TOTAL						329,068	218,007	
230150	Orientation Program									
		EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000	
		FRINGE BENEFITS		110000	230150	630000	441000	300	300	
		SALARIES TOTAL						5,300	5,300	
		MAINTENANCE		110000	230150	710000	441000	43,129	43,129	
		DEPARTMENT TOTAL						48,429	48,429	
230200	Disability Support Services									
R99761	QUELLER, SUSAN L.	DIR/DISABILITY SERVICES	NF	110000	230200	610210	441000	51,151	51,151	
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	38,100	38,100	
P98432	WOODYARD, SARAH B.	STUDENT DEVELOPMENT SPECIALIST	NF	211153				22,000		
P98471	THORNTON, MELANIE P.	STUDENT DEVELOPMENT SPECIALIST	NF	211153				36,936		
P99943	NORTHUP, KAREN A.	STUDENT DEVELOPMENT SPECIALIST	NF	211154	230200	610210	441000	15,500		
				281127	230200	610210	441000	15,500		
								31,000		

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99760	EVANS, KATY A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		31,596	31,596
P98460	DOWNS, SHARON A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		41,000	41,000
R99752		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		37,070	37,070
R99754	HICKS, JUSTIN D.	ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000		21,575	21,575
		EXTRA LABOR FUND		110000	230200	620000	441000		40,000	40,000
		GRADUATE ASSISTANTS		110000	230200	610500	441000		9,772	9,772
		SALARY RESERVE		110000	230200	610000	441000			
		FRINGE BENEFITS		110000	230200	630000	441000		69,172	50,285
		SALARIES TOTAL							429,372	320,549
		MAINTENANCE		110000	230200	710000	441000		16,180	16,180
		DEPARTMENT TOTAL							445,552	336,729
230400	Health Services									
R99765	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000		50,777	50,777
R99764	TUCKER, R. STEPHEN	PHYSICIAN	NP	110000	230400	610210	441000		8,760	8,760
R99763	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000		36,869	36,869
R99762	BECK, CHARLOTTE R.	MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000		20,881	20,881
		EXTRA LABOR FUND		110000	230400	620000	441000		3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000			
		GRADUATE ASSISTANTS		110000	230400	610500	441000		6,400	6,400
		FRINGE BENEFITS		110000	230400	630000	441000		30,283	30,283
		SALARIES TOTAL							156,970	156,970
		MAINTENANCE		110000	230400	710000	441000		9,138	9,138
		DEPARTMENT TOTAL							166,108	166,108
230400	Inoculation Services									
		MAINTENANCE		110000	230400	710000	441000		6,000	6,000
		DEPARTMENT TOTAL							6,000	6,000
240100	Academic Advising									
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000		82,400	82,400
R97763	DANNAWAY, JAN C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		49,069	49,069
R99803	HARRIS, LEROY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		30,801	30,801
R99802	BUTLER, BILL R.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		40,711	40,711
R99801	WOFFORD-HUTCHISON, HAL	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		30,900	30,900
R99800	GRIFFIN, CARLA M.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		30,908	30,908
R99799	MCCLAIN, MARGARET S.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		31,990	31,990
R98735	GARRETT, ILKA M.	ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000		21,433	21,433
R99796	BRYANT, JANE A.	ADMINISTRATIVE ASSIT I	CF	110000	240100	610410	441000		23,900	23,900
		EXTRA LABOR FUND		110000	240100	620000	441000		820	820
		GRADUATE ASSISTANT		110000	240100	610500	441000		8,722	8,722
		FRINGE BENEFITS		110000	240100	630000	441000		78,715	78,715
		SALARIES TOTAL							430,369	430,369
		MAINTENANCE		110000	240100	710000	441000		18,293	18,293
		PEAW FEE		110000	240100	710000	441000		5,892	5,892



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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
DEPARTMENT TOTAL								454,554	454,554	
240200	Cooperative Education									
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	48,376	48,376	
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	32,077	32,077	
R99123	SWEARINGEN, S. KATIE	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	36,255	36,255	
R99122	PEARCE, MILDRED A.	ADMINISTRATIVE SECRETARY	CF	110000	240200	610410	441000	20,652	20,652	
		GRADUATE ASSISTANT		110000	240200	610500	441000	4,361	4,361	
		FRINGE BENEFITS		110000	240200	630000	441000	32,972	32,972	
		SALARIES TOTAL						174,693	174,693	
		MAINTENANCE		110000	240200	710000	441000	17,330	17,330	
DEPARTMENT TOTAL								192,023	192,023	
240300	Counseling and Career Planning Services									
R99812	WINGFIELD, CHARLES M.	DIR/COUNSELING SERVICES	NF	110000	240300	610210	441000	55,758	55,758	
R99811	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	32,841	32,841	
R99810	JORDAN, TERESA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	32,591	32,591	
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	32,591	32,591	
R99808	WILSON, KWEILIN	SECRETARY II	CF	110000	240300	610410	441000	20,318	20,318	
		EXTRA LABOR FUND		110000	240300	620000	441000			
		SALARY RESERVE		110000	240300	610000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000	37,867	37,867	
		SALARIES TOTAL						211,966	211,966	
		MAINTENANCE		110000	240300	710000	441000	19,786	19,786	
DEPARTMENT TOTAL								231,752	231,752	
240500	Testing and Student Life Research									
R99807	JARRETT, DIANE M.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	49,034	49,034	
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	710000	610210	436100	32,000	32,000	
R99805	CARTWRIGHT, SYLVESTER E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000	39,144	39,144	
R98812	JACKSON, CHERYL L.	SECRETARY II	CF	110000	240500	610410	441000	20,207	20,207	
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500	
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000	26,416	20,416	
		SALARIES TOTAL						167,301	129,301	
		MAINTENANCE		110000	240500	710000	441000	16,925	16,925	
DEPARTMENT TOTAL								184,226	146,226	
240600	Developmental Testing									
		MAINTENANCE		110000	240600	710000	441000	9,789	9,789	
DEPARTMENT TOTAL								9,789	9,789	
310000	Vice Chancellor for Finance and Administration									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99989	SHOCKEY, LUCIAN	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		111,899	111,899
R99988	DAIL, JANET	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		39,897	39,897
R99987		RESEARCH ASSOCIATE	NF	110000	310000	610210	451000		45,482	45,482
		EXTRA LABOR FUND		110000	310000	620000	451000			
		SALARY RESERVE		110000	310000	610000	451000		48,336	48,336
		FRINGE BENEFITS		110000	310000	630000	451000		53,542	53,542
		SALARIES TOTAL							299,156	299,156
		MAINTENANCE		110000	310000	710000	451000		50,476	50,476
		DEPARTMENT TOTAL							349,632	349,632
320000	Associate Vice Chancellor for Facilities and Services									
R99980	MILAZZO, CYNTHIA D.	ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000		95,878	95,878
		EXTRA LABOR FUND		110000	320000	620000	451000			
		SALARY RESERVE		110000	320000	610000	451000			
		FRINGE BENEFITS		110000	320000	630000	451000		19,895	19,895
		SALARIES TOTAL							115,773	115,773
		MAINTENANCE		110000	320000	710000	451000		1,725	1,725
		DEPARTMENT TOTAL							117,498	117,498
320000	Physical Plant - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		35,000	35,000
		DEPARTMENT TOTAL							35,000	35,000
320000	Property & Casualty Insurance									
		MAINTENANCE		110000	320000	710000	463000		302,250	302,250
		DEPARTMENT TOTAL							302,250	302,250
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000		30,000	30,000
		DEPARTMENT TOTAL							30,000	30,000
320100	Human Resource Services									
R99944	COATES, ROBERT E.	DIR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000		72,444	72,444
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000		37,254	37,254
R99941	BREEDLOVE, OPHELIA	RESEARCH ASSISTANT	NF	110000	320100	610210	451000		37,441	37,441
R99938	DEAN, ROBIN M.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		30,455	30,455
R99942	VOORHIES, JAMES R.	DATA BASE COORD II - INST	CF	110000	320100	610410	451000		38,010	38,010
R99940	CURD, R. MICHELE	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000		31,247	31,247
R99939	MILES, LASHANDA	PERSONNEL ASSISTANT II	CF	110000	320100	610410	451000		25,973	25,973
R99937	YOUNG, JOYCE L.	SECRETARY II	CF	110000	320100	610410	451000		29,135	29,135
R97880	JOHNSON, J. DIANE	INSURANCE REPRESENTATIVE	CP	110000	320100	610410	451000		10,279	10,279
		EXTRA LABOR FUND		110000	320100	620000	451000		1,500	1,500
		SALARY RESERVE		110000	320100	610000	451000		4,022	4,022

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FRINGE BENEFITS		110000	320100	630000	451000		72,290	72,290
		SALARIES TOTAL							390,050	390,050
		MAINTENANCE		110000	320100	710000	451000		25,989	25,989
		DEPARTMENT TOTAL							416,039	416,039
320200	Mail Services									
R99890	BRINTZENHOFF, JACKIE J.	INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000		36,742	36,742
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	320200	610410	451000		28,638	28,638
R99888	MOORE, COLLIN M.	SHIPPING/RECEIVING CLERK	CF	110000	320200	610410	451000		18,654	18,654
R99887	ADAMS, ALICIA	MAIL OFFICER	CF	110000	320200	610410	451000		14,955	14,955
R99886	SIMPSON, NICHOLAS	MAIL OFFICER	CF	110000	320200	610410	451000		14,955	14,955
R99885	KALB, THERESA DIANE	MAIL OFFICER	CF	110000	320200	610410	451000		16,095	16,095
		EXTRA LABOR FUND		110000	320200	620000	451000		6,095	6,095
		SALARY RESERVE		110000	320200	610000	451000			
		FRINGE BENEFITS		110000	320200	630000	451000		35,055	35,055
		SALARIES TOTAL							171,189	171,189
		MAINTENANCE		110000	320200	710000	451000		18,555	18,555
		DEPARTMENT TOTAL							189,744	189,744
320200	Mail Services - Distribution									
		POSTAGE		110000	320200	720710	452000		600,000	600,000
		DISTRIBUTION		110000	320200	720720	452000		(600,000)	(600,000)
		DEPARTMENT TOTAL								
320310	Physical plant - Administration									
R99004	MILLAY, DAVID L.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000		82,594	82,594
R99003	MCMAINS, REGINA A.	ACCOUNTING SUPERVISOR II	CF	110000	320310	610410	463000		34,871	34,871
R99002	MAISSI, ANGELA M.	ACCOUNTING TECH II	CF	110000	320310	610410	463000		22,163	22,163
		SECRETARY I	CF	110000	320310	610410	463000		16,280	16,280
		EXTRA LABOR FUND		110000	320310	620000	463000			
		SALARY RESERVE		110000	320310	610000	463000		15,644	15,644
		FRINGE BENEFITS		110000	320310	630000	463000		39,028	39,028
		SALARIES TOTAL							210,580	210,580
		MAINTENANCE		110000	320310	710000	463000		242,656	242,656
		DEPARTMENT TOTAL							453,236	453,236
320320	Physical Plant - Custodial Service									
R98366	MCDONALD, RONALD G.	SKILLED TRADES SUPERVISOR	CF	110000	320320	610410	463000		34,180	34,180
R98939	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		26,027	26,027
R98938	TURNER, LENZO	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		19,869	19,869
R98937	MOORE, EDWIN	CUSTODIAL SUPERVISOR II/INTERIM CUST C	CF	110000	320320	610410	463000		26,780	26,780
R98941	HARPER, MICHAEL L.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		17,479	17,479
R98936	WALLACE, BETTY I.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,278	16,278
R98935	KELTNER, LINDA S.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,502	16,502

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98934	HADDOCK, PAUL W.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,278	16,278
R98933	MILLSAP, LEE C.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		24,067	24,067
R98932	TIDWELL, PAULA D.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,850	16,850
R98931	JAMES, ARBER	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		17,653	17,653
R98930	LEDGUIES, CAROLYN L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,885	16,885
R98929	WIMBERLY, ERNEST J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		23,869	23,869
R98928	ANDERSON, JOHNETA J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,885	16,885
R98089	KING, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98927	COVINGTON, JEANNETTE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98926	HARRIS, CLARK A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98925	BRADY, MARTIN R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98924	JOHNSON, BARBARA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98923	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98922	JOHNSON, CHARLOTTE C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98921	LEWIS, DORIS A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98920	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98919	MCCOY, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		16,231	16,231
R98918	MCKENZIE, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98917	SMITH, DEBRA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R98916	MARTIN, ELBERT C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98915	ALEXANDER, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
320320	Physical Plant - Custodial Service									
R98914	STUART, JOHNNY O.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98913	MCCOY-GOMILLION, JOANN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98912	MILLER, MIKE J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R98911	GOODWIN, KAREN A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98910	RILEY, LINDA F.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98909	POSNER, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		16,269	16,269
R98908		CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98907	PRICE, JAMES D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98906	SANDERS, GAY E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R98905	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98904	JENNINGS, ERIC	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98903	WILSON, SARAH L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98902	WILLIAMS, QUENTIN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98901	CHASE, EDMUND L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R98900	PICKETT, PATRICIA A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R98899	GARCIA, MARTHA H.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98898	HERMAN, ROSA M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R98897	SANDERS, ROGER L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98896	WOODSON, SHAWN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98895	KENNEY, KIMBERLY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98894	PHILLIPS, LEVI	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98893	JACKSON, ALBERTA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98286	BOOKER, CAROLYN A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98288	CLARK, SHIRLEY A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98252	BENNINGFIELD, KING W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,995	15,995
R98071	WILLIAMSON, SHIRLEY M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R98892	MCCOY, WANDA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R97893	MARTIN, DEBORAH A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,064	15,064
R97894	WILSON, LEN JR.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,634	15,634
R97785	CARSON, JONATHAN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
R97786	HAMILTON, SANDRA R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,494	14,494
		CUSTODIAL WORKER I	CF	110000	320320	610410	463000		13,894	13,894
		CUSTODIAL WORKER I	CF	110000	320320	610410	463000		13,894	13,894
		EXTRA LABOR FUND		110000	320320	620000	463000		29,251	29,251
		SALARY RESERVE		110000	320320	610000	463000		1,511	1,511
		FRINGE BENEFITS		110000	320320	630000	463000		222,400	222,400
		SALARIES TOTAL							1,263,420	1,263,420
		DEPARTMENT TOTAL							1,263,420	1,263,420
320330	Physical Plant - Electrical									
R98108	STRINGFELLOW, CURTIS B.	PLANT MAINTENANCE COORDINATOR	CF	110000	320330	610410	463000		38,799	38,799
R98093	ROGERS, ERIC A.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000		32,103	32,103
R98971	MOORE, DANIEL P.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000		32,103	32,103
R98970	ELKINS, BENNY J.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000		32,103	32,103
R98969	SUMMERVILLE, SAMUEL E.	SKILLED TRADES WORKER	CP	110000	320330	610410	463000		17,647	17,647
		EXTRA LABOR FUND		110000	320330	620000	463000			
		SALARY RESERVE		110000	320330	610000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000		33,224	33,224
		SALARIES TOTAL							185,979	185,979
		DEPARTMENT TOTAL							185,979	185,979
320340	Physical Plant - Plant Engineering									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		50,270	50,270
R98997	LESTER, NATHAN D.	SAFETY SUPERVISOR	CF	110000	320340	610410	463000		33,250	33,250
R99349	FLENORY, TYHITIA Y.	COMPUTER SUPPORT SPECIALIST II	CF	110000	320340	610410	463000		37,816	37,816
R97955	MCMAINS, JOHN P.	PROGRAM COORDINATOR	CF	110000	320340	610410	463000		31,206	31,206
		EXTRA LABOR FUND		110000	320340	620000	463000			
		SALARY RESERVE		110000	320340	610000	463000			
		FRINGE BENEFITS		110000	320340	630000	463000		36,991	36,991
		SALARIES TOTAL							189,533	189,533
		DEPARTMENT TOTAL							189,533	189,533
320350	Physical Plant - Grounds Maintenance									
R98954	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000		38,356	38,356
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR II	CF	110000	320350	610410	463000		24,061	24,061
R98953	HESTER, CARROLL C.	LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000		21,449	21,449
R98951	LAMBERT, JASON A.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000		16,147	16,147
R98949	RUSTON, OTTA B.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000		16,563	16,563
R98101	FISER, DAVID W.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000		16,829	16,829

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98947	HERRIN, JONATHAN P.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
R98946	BOSTWICK, BRIAN B.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000		15,910	15,910
R98945	HUEBSCH, JAMISON R.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
R98944	STORAY, DARRELL	MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
R98943	HOLLOWAY, JACK	MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
R98948		MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
R97782		MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,770	14,770
		MAINTENANCE WORKER I	CF	110000	320350	610410	463000		14,170	14,170
		EXTRA LABOR FUND		110000	320350	620000	463000		2,806	2,806
		SALARY RESERVE		110000	320350	610000	463000		3,022	3,022
		FRINGE BENEFITS		110000	320350	630000	463000		58,636	58,636
		SALARIES TOTAL							316,569	316,569
		DEPARTMENT TOTAL							316,569	316,569
320360	Physical Plant - Mechanical									
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		39,864	39,864
R98983		SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000		19,609	19,609
R98990	COUNTS, ROBERT C.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		25,750	25,750
R98981	CHRISTENBERRY, PAUL D.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		28,579	28,579
R98989	LATTIN, JAMES L.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		23,428	23,428
R98985	HAYNES, DANNY	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		29,247	29,247
R98988	ROACHELL, SHAWN	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		26,635	26,635
R98987	TILLMAN, PHILLIP H.	HEATING/AC MECHANIC	CF	110000	320360	610410	463000		28,477	28,477
R98984	HEWETT, ROBERT W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		26,635	26,635
R98982	REED, WILLIAM	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		29,247	29,247
R98986	MERCER, TOMMY E.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		29,247	29,247
R98980	WEISE, STEPHEN W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000		30,173	30,173
R98979		STATIONARY ENGINEER	CF	110000	320360	610410	463000		27,944	27,944
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		26,635	26,635
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		28,880	28,880
R98976	HIGH, WILLIAM R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		25,750	25,750
R98975	PRUITT, RICK	STATIONARY ENGINEER	CF	110000	320360	610410	463000		25,750	25,750
R98974	SOWERBROWER, ARNOLD D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000		29,247	29,247
R98973		STATIONARY ENGINEER	CF	110000	320360	610410	463000			
		EXTRA LABOR FUND		110000	320360	620000	463000		194	194
		SALARY RESERVE		110000	320360	610000	463000			
		FRINGE BENEFITS		110000	320360	630000	463000		119,057	119,057
		SALARIES TOTAL							620,348	620,348
		DEPARTMENT TOTAL							620,348	620,348
320370	Physical Plant - Service Contracts									
		MAINTENANCE		110000	320370	710000	463000		289,646	289,646
		DEPARTMENT TOTAL							289,646	289,646
320370	Physical Plant - Plant Maintenance									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97953	VAIL, SANDRA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000		43,308	43,308
R99000		PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000		31,612	31,612
R98999	BUTLER, GAIL I.	ACCOUNTING TECH II	CF	110000	320370	610410	463000		25,445	25,445
		EXTRA LABOR FUND		110000	320370	620000	463000			
		SALARY RESERVE		110000	320370	610000	463000			
		FRINGE BENEFITS		110000	320370	630000	463000		22,833	22,833
		SALARIES TOTAL							123,198	123,198
		DEPARTMENT TOTAL							123,198	123,198
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
		ELECTRIC		110000	320370	770100	461000		1,696,440	1,696,440
		GAS		110000	320370	770200	461000		866,060	866,060
		WATER		110000	320370	770300	461000		174,836	174,836
		MAINTENANCE CONTRACT		110000	320370	730300	461000		50,274	50,274
		DEPARTMENT TOTAL							2,799,610	2,799,610
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(27,857)	(27,857)
		DEPARTMENT TOTAL							(27,857)	(27,857)
320380	Physical Plant - Preventive Maintenance									
R98957	GREEN, STEVE C.	SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000		31,211	31,211
R98956	MALLORY, JOHNNIE J.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000		26,635	26,635
R98955	BRUNET, JAMES L.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000		26,331	26,331
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000		19,992	19,992
		SALARIES TOTAL							104,169	104,169
		DEPARTMENT TOTAL							104,169	104,169
320390	Physical Plant - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000		31,211	31,211
R98967	RISINGER, RICHARD A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		25,639	25,639
R98966	HOFFMAN, ROBERT E.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		25,639	25,639
R98078	CARSON, VICTOR K.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		29,322	29,322
R98965	MEEKS, MARION J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		29,247	29,247
R98964		SKILLED TRADES WORKER	CF	110000	320390	610410	463000			
R98963	WALTON, KENNETH A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		27,215	27,215
R98962		SKILLED TRADES WORKER	CF	110000	320390	610410	463000			
R98961	PORTER, TIMOTHY C.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		25,639	25,639
R98960	STIVERS, DANNY J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		25,639	25,639
R98959	LANCASTER, RONAN D.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000		26,331	26,331
R98958	WATSON, PHILLIP	APPRENTICE TRADESMAN	CF	110000	320390	610410	463000		27,874	27,874

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		EXTRA LABOR FUND		110000	320390	620000	463000		1,457	1,457
		SALARY RESERVE		110000	320390	610000	463000			
		FRINGE BENEFITS		110000	320390	630000	463000		73,619	73,619
		SALARIES TOTAL							348,832	348,832
		DEPARTMENT TOTAL							348,832	348,832
320400	Physical Plant - Warehouse									
R98995	DAVIS JR, ROBERT L.	PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000		25,143	25,143
R98993		ACCOUNTANT	CF	110000	320400	610410	463000			
R97898	MOEN, MAURINE	ACCOUNTANT	CF	110000	320400	610410	463000		30,418	30,418
R98994	JONES, TOBI J.	ACCOUNTING TECH II	CF	110000	320400	610410	463000		21,575	21,575
R97976	WILLIS, MARLON D.	SHIPPING & RECEIVING CLERK	CF	110000	320400	610410	463000		17,046	17,046
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000		22,368	22,368
		SALARIES TOTAL							116,550	116,550
		DEPARTMENT TOTAL							116,550	116,550
320410	Physical Plant - Central Stores									
		DISTRIBUTION		110000	320410	721820	452000		(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	721810	463000		100,000	100,000
		PRINTING		110000	320410	710000	463000		10,000	10,000
		DEPARTMENT TOTAL								
320500	Public Safety									
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000		45,946	45,946
				110000	640310	610210	401100		14,770	
									60,716	45,946
		POSITION TOTAL								
R99921	MORTON, MATTHEW	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000		34,072	34,072
R99920	FLOYD, BOBBY C.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		39,163	39,163
R99919	EVANS, CHARLES R.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		44,743	44,743
R99918	HEATH, JAMES L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		34,851	34,851
R99915	BAILEY, JEROME F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		33,976	33,976
R99905	SMITH, JOHNNY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		33,976	33,976
R99914	ANDREWS, REGINALD E.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		32,257	32,257
R99903		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		32,254	32,254
R99911	BOWLES, SHARON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		30,849	30,849
R99902	REARDON, WILLIAM C.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		31,239	31,239
R99901		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		29,737	29,737
R99917	WEBB, JOSHUA	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99916	FREEMAN, GREG	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99913	GONZALES, JOHNNY A.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99912	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99910	BOYETT, FRANKLIN D.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		29,516	29,516
R99909	HUNT, MARK T.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551



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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99908	DANZY, MARK E.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99907		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99906	GREEN, LUTHER	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99904	OWINGS, ADAM L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
R99900	THOMPSON, MARILYN F.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		28,998	28,998
R99899	CALHOUN, BRYON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	26,551
320500	Public Safety									
R97760	GAINES, WILLIAM O.	HE PUBLIC SAFETY OFFICER I	CF						26,551	
R97759	BAUER, KORY D.	HE PUBLIC SAFETY OFFICER I	CF						26,551	
R97758		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97757		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97756		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97755		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97754		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97753		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R99894	HAYNES, DORIS D.	HE PUBLIC SAFETY SEC OFFICER I	CF	110000	320500	610410	463000		17,606	17,606
R97771	BOYD, MATTHEW R.	HE COMPUTER TECH I	CF	110000	320500	610410	463000		21,348	21,348
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		21,253	21,253
R97849	BRAY, ALBERTA R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,791	19,791
R99895	ARIVETTE, MATTHEW D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		21,253	21,253
R99896	BIRMINGHAM, AARON J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,791	19,791
R97848	HEATH, ROBERT J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,361	20,361
		STUDENT PATROL		110000	320500	620000	463000		81,000	81,000
		SALARY RESERVE		110000	320500	610000	463000		53,339	53,339
		FRINGE BENEFITS		110000	320500	630000	463000		270,868	222,465
		SALARIES TOTAL							1,516,237	1,245,294
		MAINTENANCE		110000	320500	710000	463000		38,404	38,404
		EMERGENCY PHONES		110000	320500	710000	463000		16,416	16,416
		RADIO MAINTENANCE		110000	320500	710000	463000		6,106	6,106
		TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL							1,582,163	1,311,220
320500	Public Safety - Coop Ext.									
R99893		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		29,820	29,820
R99891	THROWER, JOHN E.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,002	27,002
		FRINGE BENEFITS		110000	320500	630000	463000		11,791	11,791
		SALARIES TOTAL							68,613	68,613
		MAINTENANCE		110000	320500	710000	463000		20,601	20,601
		DEPARTMENT TOTAL							89,214	89,214
330000	Associate Vice Chancellor for Finance									
R99979	POWELL, BRETT	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		82,400	82,400
R99978	LONG, ROBERT	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000		54,107	54,107
		EXTRA LABOR FUND		110000	330000	620000	451000			

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARY RESERVE		110000	330000	610000	451000			
		FRINGE BENEFITS		110000	330000	630000	451000	29,690	29,690	
		SALARIES TOTAL						166,197	166,197	
		MAINTENANCE		110000	330000	710000	451000	1,750	1,750	
		DEPARTMENT TOTAL						167,947	167,947	
330100	Office of Financial Services									
R99975	BAILEY, KELSEY	CONTROLLER	NF	110000	330100	610210	451000	65,000	65,000	
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	49,367	49,367	
R99972	ABERNATHY, JANAN M.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	49,851	49,851	
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	42,725	42,725	
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	42,725	42,725	
R99967	BROWN, ANN L.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	42,456	42,456	
R99966	STEINSIEK, JEAN A.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	41,054	41,054	
R99968	APPLE, TORI E.	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	33,628	33,628	
R97969		ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	34,537	34,537	
R99970	WILBURN, BENJAMIN D.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99964	GENTLE, EMILY R.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99963	DRILLING, CATHERINE C.	ACCOUNTANT	CF	110000	330100	610410	451000	37,196	37,196	
R99962	SHEPHERD, LANITA	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R98069	MCCLURE, JUANITA L.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99960	AYER, PATRICIA A.	ACCOUNTANT	CF	110000	330100	610410	451000	31,152	31,152	
R99958	COLE, CLARA S.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99957	HOGUE, STACEY L.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99946	RODGERS, SABRENNA L.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99961	CHAVIS, KIM	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
R99947		ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99956	SNUFFER, CHERYL D.	PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	32,775	32,775	
R99949	LINZ, SHARON L.	ACCOUNTANT	CF	110000	330100	610410	451000	29,386	29,386	
330100	Office of Financial Services									
R99952	WILSON-WALDEN, VICKY	ADMINISTRATIVE ASSISTANT II	CF	110000	330100	610410	451000	25,235	25,235	
R99955	LOCKHART, ARMENTA E.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	21,575	21,575	
R99954	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	25,199	25,199	
R99953	PLATT, CAROL	ACCOUNTING TECH II	CF	110000	330100	610410	451000	25,199	25,199	
R99951	BABINEAU, MARY	ACCOUNTING TECH II	CF	110000	330100	610410	451000	22,163	22,163	
R99950	BUNT, DARLENE R.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	22,163	22,163	
R99945		ACCOUNTING TECH II	CF	110000	330100	610410	451000	21,517	21,517	
		EXTRA LABOR FUND		110000	330100	620000	451000	9,412	9,412	
		SALARY RESERVE		110000	330100	610000	451000	19,224	19,224	
		FRINGE BENEFITS		110000	330100	630000	451000	214,707	214,707	
		SALARIES TOTAL						1,201,864	1,201,864	
		MAINTENANCE		110000	330100	710000	451000	112,795	112,795	
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000	1,000	1,000	
		DEPARTMENT TOTAL						1,315,659	1,315,659	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330200	Purchasing office								
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	62,927	62,927
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	33,438	33,438
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	39,861	39,861
R99933	SHAW, ELIZABETH R.	BUYER	CF	110000	330200	610410	451000	26,824	26,824
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	31,091	31,091
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	31,091	31,091
R99930	ANDERSON, CLARICE	BUYER	CP	110000	330200	610410	451000	13,737	13,737
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	27,547	27,547
R99928	FULKS, KATHY L.	BUYER	CF	110000	330200	610410	451000	26,824	26,824
R99927	CLARK, JOY M.	ADMIN OFFICE SUPERV	CF	110000	330200	610410	451000	20,862	20,862
		EXTRA LABOR FUND		110000	330200	620000	451000		
		SALARY RESERVE		110000	330200	610000	451000	2,660	2,660
		FRINGE BENEFITS		110000	330200	630000	451000	68,917	68,917
		SALARIES TOTAL						385,779	385,779
		MAINTENANCE		110000	330200	710000	451000	21,207	21,207
		DEPARTMENT TOTAL						406,986	406,986
410000	Vice Chancellor for University Advancement								
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	110,236	110,236
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	82,881	82,881
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	410000	610210	451000	49,905	49,905
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	37,508	37,508
R99984	ROLLER, N. CAROLYN	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	24,515	24,515
		SALARY RESERVE		110000	410000	610000	451000	73,819	73,819
		FRINGE BENEFITS		110000	410000	630000	451000	82,587	82,587
		SALARIES TOTAL						461,451	461,451
		MAINTENANCE		110000	410000	710000	451000	89,127	89,127
		CAPITAL CAMPAIGN		110000	410000	710000	451000	120,000	120,000
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000
		DEPARTMENT TOTAL						705,578	705,578
430000	Campus and Community Partnerships								
R99010	CHAPMAN, CHERYL A.	DIR OF CAMPUS & COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000	55,108	55,108
				281103	430000	610210	421000	16,255	
								71,363	55,108
R97862		ASSISTANT PROFESSOR	FB	281104	430000	610210	421000	32,000	
P99954	DILLION, CYNDI N.	PROJECT COORDINATOR	NF	281104	430000	610210	421000	30,766	
P98405	WOODS, SANDRA K.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	34,000	
P99952	HARPER, LAVERNE	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	29,046	
R99005	COLCLASURE, KATHY J.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	31,642	
R98208	HENDRIX, JULIE M.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	32,000	
P98362	ROGERS, PAULA A.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	33,949	
P98322	PERKINS, JOLENE K.	INSTITUTIONAL ASSISTANT	NF	281104	430000	610210	421000	20,000	
P98406	BARROS, MARY G.	INSTITUTIONAL ASSISTANT	NF	281104	430000	610210	420000	21,500	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R98067	FLEMING, TAMMIE R.	ADMINISTRATIVE ASSISTANT I	CF	110000	430000	610410	421000	23,871	23,871
R97905	RUSSELL, ANDREA M.	SECRETARY II	CP	281104	430000	610410	421000	8,675	
		GRADUATE ASSISTANTS		110000	430000	610500	421000		
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	72,840	15,598
		SALARIES TOTAL						441,652	94,577
		MAINTENANCE		110000	430000	710000	421000	10,936	10,936
		DEPARTMENT TOTAL						452,588	105,513
440000	Development Office								
R97977	DENMAN, BOB G.	ASSOC VICE CHANCELLOR	NF	110000	440000	610210	451000	108,954	108,954
								27,238	
								136,192	108,954
R98076	CARLISLE, JENNIFER B.	DIR/PLANNED GIVING	NF		440000	610210	451000	56,485	
R99834	GWINN, SHANNON D.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	43,896	43,896
R99833	DOBBINS, LAURA ANN	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	41,289	41,289
R97854	BRENTON, W. KEITH	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	42,312	42,312
R97983	O'NEAL, KENNETH C.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	32,263	32,263
								14,892	
								47,155	32,263
R99832	COVINGTON, LEE G.	RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	42,300	42,300
R99830	BONDURANT, SUSAN P.	ACCOUNTANT	CF	110000	440000	610410	451000	30,242	30,242
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ASSIT I	CF	110000	440000	610410	451000	37,604	37,604
R99836	MCJUNKINS, DEBRA K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	21,861	21,861
R98164	WHITFIELD, DIERDRE	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	21,960	21,960
		SALARY RESERVE		110000	440000	610000	451000		
		FRINGE BENEFITS		110000	440000	630000	451000	113,382	91,933
		SALARIES TOTAL						634,678	514,614
		MAINTENANCE		110000	440000	710000	451000	50,031	50,031
		DEPARTMENT TOTAL						684,709	564,645
440100	Alumni Affairs								
R99831	BOAZ, MARY C.	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000	75,826	75,826
R99837	BROOKE, JANIS A.	COORDINATOR OF ALUMNI PROGRAMS	NF	110000	440100	610210	451000	44,272	44,272
		EXTRA LABOR FUND		110000	440100	620000	451000		
		SALARY RESERVE		110000	440100	610000	451000		
		FRINGE BENEFITS		110000	440100	630000	451000	26,121	26,121
		SALARIES TOTAL						146,219	146,219
		MAINTENANCE		110000	440100	710000	451000	25,900	25,900
		DEPARTMENT TOTAL						172,119	172,119
450000	Office of Communications								
R99845	BARNES, AMY O.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	79,277	79,277
R99840	DUFFY, JOAN I.	RESEARCH ASSOCIATE	NF	110000	450000	610210	451000	50,713	50,713
R99844		RESEARCH ASSISTANT	NF	110000	450000	610210	451000	49,186	49,186

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99842	FOX, KIM ROSS	RESEARCH ASSISTANT	NF	110000	450000	610210	451000		39,057	39,057
R99841	GREGSON, SKYLAR L.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000		37,510	37,510
R98062	WALLACE, THOMAS S.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000		38,635	38,635
R99839		GRAPHIC ARTIST I	CF	110000	450000	610410	451000			
R99838	HALSTEAD, BONNIE A.	COMMERCIAL/GRAPHIC ARTIST	CF	110000	450000	610410	451000		34,578	34,578
		EXTRA LABOR FUND		110000	450000	620000	451000			
		SALARY RESERVE		110000	450000	610000	451000			
		FRINGE BENEFITS		110000	450000	630000	451000		71,548	71,548
		SALARIES TOTAL							400,504	400,504
		MAINTENANCE		110000	450000	710000	451000		90,182	90,182
		DEPARTMENT TOTAL							490,686	490,686
510012	Instructional Technology									
R99642	MIDDLETON, FRANCES T.	COMPUTER TECHNICIAN I - IN	CF	110000	510012	610410	434000		24,275	24,275
		FRINGE BENEFITS		110000	510012	630000	434000		5,523	5,523
		SALARIES TOTAL							29,798	29,798
		MAINTENANCE		110000	510012	710000	434000		225,781	225,781
		DEPARTMENT TOTAL							255,579	255,579
510100	Computing Services									
R99881	WINSTON, EVELYN E.	DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210	451000		104,292	104,292
R99880	FLEMING, DENNIS B.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		73,070	73,070
R99879	FUENTES, ELIAS	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		62,499	62,499
R98444	JOHNSON, TRACY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		72,661	72,661
R98445	DAVIS, ROGERS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		76,093	76,093
R99873	MILLER, DALE O.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,305	60,305
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,783	56,783
R98109	STODDARD, TIMOTHY E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		59,555	59,555
R97857	PARKER, JAY B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		54,673	54,673
R97876	BARROS, GUIL F.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		54,673	54,673
R97884	JONES-QUARTEY, NAA.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		45,486	45,486
R98239		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		46,306	46,306
R99875	HILTON, ROBERT E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		50,500	50,500
R97768	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		50,500	50,500
R97764	SPILLERS, DANIEL J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		35,000	35,000
R97765	CURTIS, JEFFREY L.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		50,000	50,000
R98124	BARTHOL, JOHN M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		52,227	52,227
R98098	HARRISON, TAMMY W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		51,924	51,924
R99874	STUCKEY, PETER M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		55,045	55,045
R97887	BLAYLOCK, BARBARA J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		37,711	37,711
R97840	MORRISON, JENNIFER L.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		43,111	43,111
R99876	TWILLIE, LISA L.	SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000		46,102	46,102
R98019	KUMPE, ELLIOTT G.	SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000		46,102	46,102
R99868		SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000			
R98191	MOODY, NUBIA M.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000		40,645	40,645
R99865		SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000			

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99864		SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000			
R99863	OZBEK, MELIH	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		38,615	38,615
R99862	TIPSHUS, JOHN B.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		38,799	38,799
R99861		APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000			
R98234		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000			
R98113		APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000			
R99854		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000			
510100	Computing Services									
R97881	SMITH, JIMMIE M.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000		41,742	41,742
R97882	LAM, PHENG S.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000		41,742	41,742
R97904	COLE, JASON R.	COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000		35,854	35,854
R97762	RIEGEL, ROBERT R.	COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000		35,854	35,854
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		33,314	33,314
R97956	DAVIS, SARAH C.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,586	31,586
R97960	DANIEL, HELEN W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,586	31,586
R97957	HOUSE, NATHAN D.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,586	31,586
R98021	MORRIS, SHANNA E.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		32,439	32,439
R97833	MCKASKLE, MOLLY E.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		32,439	32,439
R99872	DILBECK, DEBRA K.	DP PRODUCTION MNGR I - INS	CF	110000	510100	610410	451000		44,751	44,751
R97993		DP NETWORK TECH III - INST	CF	110000	510100	610410	451000			
R99866	FIELDS, WENDELL E.	DP NETWORK TECH II - INST	CF	110000	510100	610410	451000		35,854	35,854
R99859		DP NETWORK TECH II - INST	CF	110000	510100	610410	451000			
R99852	DOSS, PATRICIA G.	DP OPERATIONS SUPV I - INST	CF	110000	510100	610410	451000		28,740	28,740
R99851		COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000			
R99847	WILKERSON, CLYDE	COMPUTER TECHNICIAN II - INST	CF	110000	510100	610410	451000		25,446	25,446
R97838	HOULE, VICKEY J.	ADMINISTRATIVE ASSIT II	CF	110000	510100	610410	451000		27,829	27,829
		EXTRA LABOR FUND		110000	510100	620000	451000		43,709	43,709
		SALARY RESERVE		110000	510100	610000	451000		64,584	64,584
		25% RESERVE - SALARY		110000	510100	610000	451000			
		FRINGE BENEFITS		110000	510100	630000	451000		413,936	413,936
		SALARIES TOTAL							2,435,668	2,435,668
		MAINTENANCE		110000	510100	710000	451000		729,600	729,600
		INTERNET II		110000	510100	710000	451000		342,808	342,808
		NETWORK		110000	510100	710000	451000		57,192	57,192
		DEPARTMENT TOTAL							3,565,268	3,565,268
610000	University Festival									
		MAINTENANCE		110000	610000	710000	436300		2,366	2,366
		DEPARTMENT TOTAL							2,366	2,366
610000	Fine Arts Core									
		MAINTENANCE		110000	610000	710000	436300		6,022	6,022
		DEPARTMENT TOTAL							6,022	6,022

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School									
R97774	TURNER, MICHAEL	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100		27,000	27,000
		COLLEGE LECTURER FUND		110000	610000	610300	401100		609,913	609,913
		SUMMER SALARY RESERVE		110000	610000	610700	401100		570,949	570,949
		SALARY RESERVE		110000	610000	610100	401100		42,865	42,865
		FRINGE BENEFITS		110000	610000	630000	401100		134,315	134,315
		FRESHMAN COMP		110000	610000	610000	401100		10,000	10,000
		LEARNING COMMUNITIES		110000	610000	610000	401100			
		SALARIES TOTAL							1,395,042	1,395,042
		COLLEGE TECHNOLOGY FEE		110000	610000	710000	401100		555,774	555,774
		DEPARTMENT TOTAL							1,950,816	1,950,816
610000	Scholarships - Arts Grants-in-Aid									
		ARTS GRANTS-IN-AID		110000	610000	760000	471000		153,881	153,881
		PEP BAND		110000	610000	760000	471000		35,864	35,864
		DEPARTMENT TOTAL							189,745	189,745
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300		107,922	107,922
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300		79,959	79,959
FN9937	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300		5,099	5,099
R99729	MATHIS, MALISSA K.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	610100	610210	436300		34,449	34,449
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300		27,537	27,537
				110000	610310	610210	404000		5,201	
									32,738	27,537
									46,877	46,877
R98771	BELL, PAULETTE M.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300		46,877	46,877
R98249	GARRETT, CHAD	RESEARCH ASSOCIATE	NF	110000	610100	610210	436300		32,960	32,960
R99724	MCDONALD, NANETTE	RESEARCH ASSISTANT	NF	110000	610100	610210	436300		39,078	39,078
R99116	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200		29,791	
R99722	SAMPSON, JANICE	ADMINISTRATIVE ASSIT II	CF	110000	610100	610410	436300		25,535	25,535
R99721	BAXLEY, MARY B.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610100	610410	436300		20,225	20,225
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300		6,078	6,078
		SALARY RESERVE		110000	610100	610000	436300			
		FRINGE BENEFITS		110000	610100	630000	436300		104,812	96,851
		SALARIES TOTAL							565,523	522,570
		MAINTENANCE		110000	610100	710000	436300		59,519	59,519
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300		10,239	10,239
		RECRUITMENT & RETENTION		110000	610100	710000	436300		10,000	10,000
		PERFORMANCE ARTS PRODUCTION FEES		110000	610100	710000	401100		75,000	75,000
		DEPARTMENT TOTAL							720,281	677,328
610210	Art									
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		73,860	73,860

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100		54,646	54,646
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100		54,438	54,438
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		60,027	60,027
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100		53,418	53,418
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		53,292	53,292
R99438	BROWN, JANE H.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		51,450	51,450
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100		55,783	55,783
R99426	BLACK, BONNIE J.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		48,487	48,487
R98138	CLIFTON, THOMAS	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		47,984	47,984
R97997	ROBERSON, CAREY	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		43,429	43,429
R98029	AMRHEIN, LAURA M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		43,261	43,261
R97805	MCCORMICK, MISSY M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		43,260	43,260
R98546	STRAUSE, KATHERINE A.	ADJUNCT INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		45,000	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		46,571	46,571
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		31,146	31,146
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		28,500	28,500
R99423	HARDIN, DELORES R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610210	610410	401100		22,073	22,073
		EXTRA LABOR FUND		110000	610210	620000	401100		10,000	10,000
		SALARY RESERVE		110000	610210	610000	401100			
		FRINGE BENEFITS		110000	610210	630000	401100		191,399	181,387
		SALARIES TOTAL							1,058,024	1,003,012
		MAINTENANCE		110000	610210	710000	401100		31,363	31,363
		DEPARTMENT TOTAL							1,089,387	1,034,375
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100		45,000	45,000
		DEPARTMENT TOTAL							45,000	45,000
610310	Community School of the Arts									
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000		5,201	5,201
				110000	610100	610210	436300		27,537	
									32,738	5,201
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000		11,500	11,500
				110000	610711	610110	401100		25,197	
									36,697	11,500
R98036		INSTRUCTOR	FB	110000	610310	610110	404000		5,000	5,000
		EXTRA LABOR FUND		110000	610310	620000	404000		25,000	25,000
		LECTURER FUND		110000	610310	610300	404000		70,000	70,000
		SALARY RESERVE		110000	610310	610000	404000		36,000	36,000
		FRINGE BENEFITS		110000	610310	630000	404000		34,410	25,577
		SALARIES TOTAL							239,845	178,278
		MAINTENANCE		110000	610310	710000	404000		35,000	35,000
		SERVICE CHARGE		110000	610310	790700	404000		23,461	23,461
		DEPARTMENT TOTAL							298,306	236,739
610410	English									



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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99387	MURPHY, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	76,498	76,498
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FH	110000	610410	610110	401100	29,845	29,845
				110000	720000	610110	441000	46,490	
					POSITION TOTAL			76,335	29,845
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	54,982	54,982
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	64,185	64,185
R99384	KNUTSON, R.L.	PROFESSOR	FB	110000	610410	610110	401100	61,746	61,746
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	61,498	61,498
R99382	LITTLEFIELD JR, D.F.	PROFESSOR	FB	110000	610410	610110	401100	67,117	67,117
R99381	ANDERSON, WALTER S.	PROFESSOR	FB	110000	610410	610110	401100	63,910	63,910
R99380	PARINS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	66,403	66,403
R99377	STODOLA, K.Z.D.	PROFESSOR	FB	110000	610410	610110	401100	60,000	60,000
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	61,197	61,197
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	52,441	52,441
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	50,063	50,063
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	39,271	39,271
R99371	PLANT, VICKI L.	ADMIN OFFICE SUPERV	CF	110000	610410	610410	401100	20,934	20,934
				290160	610410	610410	436300	2,490	
					POSITION TOTAL			23,424	20,934
		EXTRA LABOR FUND		110000	610410	620000	401100		
610410	English								
		SALARY RESERVE		110000	610410	610000	401100		
		FRINGE BENEFITS		110000	610410	630000	401100	213,174	201,297
		SALARIES TOTAL						1,092,244	1,031,387
		MAINTENANCE		110000	610410	710000	401100	26,753	26,753
		DEPARTMENT TOTAL						1,118,997	1,058,140
610410	American Studies								
		MAINTENANCE		110000	610410	710000	401100	213	213
		DEPARTMENT TOTAL						213	213
610510	History								
R99332	BOLTON, S.C.	DEPARTMENT CHAIRPERSON	FA	110000	610510	610110	401100	82,625	82,625
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	64,269	64,269
R99328	HANSON, GERALD T.	PROFESSOR	FH	110000	610510	610110	401100	64,493	64,493
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	61,848	61,848
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	68,322	68,322
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	82,992	82,992
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	52,205	52,205
R99321	LEWIS, JOHANNA M.	PROFESSOR	FD	110000	610510	610110	401100	66,991	66,991
R99330	RECKEN, STEPHEN	ASSOCIATE PROFESSOR	FD	110000	610510	610110	401100	54,872	54,872
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	63,815	63,815
R99317	SMOLLER, LAURA A.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	54,395	54,395

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		42,385	42,385
R97945	MANN, KRISTIN D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		43,939	43,939
R97944	MUSGROVE, CHARLES	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		43,406	43,406
R99316	MAGUIRE, MOIRA J.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		44,288	44,288
	HUNZIKER, SCOTT B.	ASSISTANT PROFESSOR	FB	110000	770210	610110	401200		47,000	
R99314	GRAVES, SHIRLEY A.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610510	610410	401100		22,761	22,761
R99313	MCCONNELL, CLARA	SECRETARY II	CF	110000	610510	610410	401100		20,207	20,207
		SALARY RESERVE		110000	610510	610000	401100			
		FRINGE BENEFITS		110000	610510	630000	401100		228,039	217,112
		SALARIES TOTAL							1,208,852	1,150,925
		MAINTENANCE		110000	610510	710000	401100		27,685	27,685
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100		2,739	2,739
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100		500	500
		DEPARTMENT TOTAL							1,239,776	1,181,849
610510	Public History Program									
		MAINTENANCE		110000	610510	710000	401100		2,040	2,040
		DEPARTMENT TOTAL							2,040	2,040
610510	Center for Arkansas Studies									
		MAINTENANCE		110000	610510	710000	401100		1,190	1,190
		DEPARTMENT TOTAL							1,190	1,190
610610	Division of International and Second Language Studies									
R99348	MCALPINE, DAVID C.	PROFESSOR/GRAD COORDINATOR	FD	110000	610610	610110	401100		77,211	77,211
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100		57,557	57,557
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		57,009	57,009
R97943	BARRETO, REINA M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		43,628	43,628
R99334	DEISER, ANDREW	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		43,340	43,340
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	610610	610110	401100		18,780	18,780
				110000	700000	610110	451000		19,205	
									37,985	18,780
									37,985	18,780
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100		34,320	34,320
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100		32,713	32,713
R98443	RAY, SHERRIE A.	INSTRUCTOR	FB	110000	610610	610110	401100		29,800	29,800
R98128	RODRIGUEZ, M. MERCEDES	INSTRUCTOR	FB	110000	610610	610110	401100		29,984	29,984
R98351	KURTZ, DARLENE J.	INSTRUCTOR	FB	110000	610610	610110	401100		29,930	29,930
R99337		ADMIN OFFICE SUPERV	CF	110000	610610	610410	401100		22,123	22,123
R99336	BARRETT, MARNIE C.	SECRETARY II	CF	110000	610610	610410	401100		19,089	19,089
		EXTRA LABOR FUND		110000	610610	620000	401100		2,000	2,000
		SALARY RESERVE		110000	610610	610000	401100		900	900
		FRINGE BENEFITS		110000	610610	630000	401100		112,576	108,399
		SALARIES TOTAL							630,165	606,783
		MAINTENANCE		110000	610610	710000	401100		20,600	20,600
		DEPARTMENT TOTAL							650,765	627,383

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610610	International Students								
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610610	610210	401100	25,662	25,662
				110000	610612	610210	435000	27,872	
					POSITION TOTAL			53,534	25,662
R99815	FELTON, JAMES	RESEARCH ASSISTANT	NF	110000	610610	610210	441000	12,095	12,095
				110000	610612	610210	435000	22,905	
					POSITION TOTAL			35,000	12,095
		EXTRA LABOR FUND		110000	610610	620000	401100	4,656	4,656
		FRINGE BENEFITS		110000	610610	630000	401100	22,353	10,294
					SALARIES TOTAL			115,543	52,707
					DEPARTMENT TOTAL			115,543	52,707
610610	International Programs								
		MAINTENANCE		110000	610610	710000	401100	35,520	35,520
					DEPARTMENT TOTAL			35,520	35,520
610611	Division of International and Second Language Studies Lab								
		EXTRA LABOR						5,000	
					DEPARTMENT TOTAL			5,000	
610612	Intensive English Program								
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	27,872	27,872
				110000	610610	610210	401100	25,662	
					POSITION TOTAL			53,534	27,872
R99815	FELTON, JAMES	RESEARCH ASSISTANT	NF	110000	610612	610210	435000	22,905	22,905
				110000	610610	610210	441000	12,095	
					POSITION TOTAL			35,000	22,905
		SALARY RESERVE		110000	610612	610000	435000		
		EXTRA LABOR FUND		110000	610612	620000	435000	74,513	74,513
		FRINGE BENEFITS		110000	610612	630000	435000	25,984	17,017
					SALARIES TOTAL			189,031	142,307
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000
		SERVICE CHARGE		110000	610612	790700	435000	21,154	21,154
					DEPARTMENT TOTAL			260,185	213,460
610711	Music								
R99422	ELLSWORTH, E. VICTOR	DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100	73,885	73,885
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	70,419	70,419
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	52,813	52,813
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	47,591	47,591
R99416	HOLZER, LINDA R.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	48,923	48,923
R99407	GROESBECK, ROLF A.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	46,481	46,481

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99417	BOSWELL, R.L.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		43,068	43,068
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		41,863	41,863
R99414	PIKE, PAMELA D.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		43,581	43,581
R97942	HOLMAN, LEIGH K.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		43,545	43,545
R97780	KEATING, BEVAN T.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		43,101	43,101
R99415	COX II, THOMAS E.	ADJUNCT ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		35,677	35,677
R98118	PAVLOV, STRATSIMIR	INSTRUCTOR	FB	110000	610711	610110	401100		15,355	15,355
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100		25,197	25,197
				110000	610310	610110	404000		11,500	
					POSITION TOTAL				36,697	25,197
R99408	LAW, CHARLES	INSTRUCTOR	FD	110000	610711	610110	401100		19,567	19,567
R99411	STIRITZ, HANS A.	INSTRUCTOR	FB	110000	610711	610110	401100		24,532	24,532
R99410	SPENCER, JIM	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100		33,025	33,025
R99409	GRISSOM, JOHN T.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100		27,749	27,749
		EXTRA LABOR FUND		110000	610711	620000	401100		9,785	9,785
		FRINGE BENEFITS		110000	610711	630000	401100		172,367	169,751
		SALARIES TOTAL							930,024	915,908
610711	Music									
		MAINTENANCE		110000	610711	710000	401100		17,035	17,035
		PEP BAND		110000	610711	710000	401100		10,750	10,750
		ASCAP/BMI DUES		110000	610711	710000	401100		3,125	3,125
		DEPARTMENT TOTAL							960,934	946,818
610712	Music Lab									
		MAINTENANCE		110000	610712	710000	401100		18,000	18,000
		DEPARTMENT TOTAL							18,000	18,000
610713	Theatre Arts/Dance									
	RAPHAEL, JAY E.	DEPARTMENT CHAIR	FA	110000	610713	610110	401100		90,000	90,000
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100		52,314	52,314
R99394	CALLANEN-GRAVETT, DOT N.	PROFESSOR	FB	110000	610713	610110	401100		52,314	52,314
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		51,306	51,306
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		22,159	22,159
				110000	679010	610110	435000		6,449	
				110000	679010	610110	401100		25,644	
					POSITION TOTAL				54,252	22,159
R99392	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		48,988	48,988
R99390	WICK, CARL A.	THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100		32,765	32,765
R99388	HARRIS, KAREN E.	SECRETARY II	CF	110000	610713	610410	401100		19,089	19,089
		EXTRA LABOR FUND		110000	610713	620000	401100			
		SALARY RESERVE		110000	610713	610000	401100			
		FRINGE BENEFITS		110000	610713	630000	401100		87,224	80,243
		SALARIES TOTAL							488,252	449,178
		MAINTENANCE		110000	610713	710000	401100		32,914	32,914

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
DEPARTMENT TOTAL							521,166	482,092	
610714	Dean's Theatre Production								
		MAINTENANCE		110000	610714	710000	435000	14,000	14,000
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000	20,000	20,000
DEPARTMENT TOTAL							34,000	34,000	
610810	Philosophy and Liberal Studies								
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100	71,814	71,814
R99309	ESHLEMAN, ANDREW S.	ASSOCIATE PROFESSOR	FB	110000	610810	610110	401100	46,469	46,469
R99311	PIERING, JULIE	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	43,640	43,640
R97818	HUNTER, ANGELA	ASSISTANT PROFESSOR	FH	110000	610810	610110	401100	48,178	48,178
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100	32,443	32,443
R99310		SECRETARY II	CF	110000	610810	610410	401100	19,067	19,067
		LECTURER		110000	610810	610300	401100	1,950	1,950
		SALARY RESERVE		110000	610810	610000	401100		
		FRINGE BENEFITS		110000	610810	630000	401100		
SALARIES TOTAL							57,325	57,325	
		MAINTENANCE		110000	610810	710000	401100	11,857	11,857
DEPARTMENT TOTAL							332,743	332,743	
610910	Political Science								
R99296	SNORTLAND, NEIL E.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	91,076	91,076
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	60,466	60,466
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	62,576	62,576
R99292	ANDA, MICHAEL O.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	53,330	53,330
R98014	SHASKAN, TRENT	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	44,008	44,008
R97804	GIAMMO, JOSEPH D.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	46,080	46,080
	MUCK, WILLIAM	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	44,000	44,000
	LUBECKI, JACEK	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	50,000	50,000
POSITION TOTAL							55,000	50,000	
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	35,340	35,340
R99289	WITTENBERG, GEORGE H.	ADJUNCT PROFESSOR	FB	110000	610910	610110	401100	54,032	54,032
				160145	611310	610110	421000	29,737	
POSITION TOTAL							83,769	54,032	
R99288		RESEARCH ASSOCIATE	NF	110000	610910	610210	401100	12,832	12,832
				160145	611310	610110	421000	20,000	
POSITION TOTAL							32,832	12,832	
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE ASSIST II	CF	110000	610910	610410	401100	28,580	28,580
R99290	TIPTON, TINA K.	SECRETARY II	CF	110000	610910	610410	401100	20,207	20,207
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100	3,000	3,000
		FRINGE BENEFITS		110000	610910	630000	401100		
SALARIES TOTAL							153,285	140,559	
DEPARTMENT TOTAL							813,549	746,086	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		MAINTENANCE		110000	610910	710000	401100		14,426	14,426
		DEPARTMENT TOTAL						827,975	760,512	760,512
610911	Urban Studies and Design									
		MAINTENANCE		110000	610911	710000	401100		15,838	15,838
		DEPARTMENT TOTAL						15,838	15,838	15,838
611010	Psychology									
R99308	BLEVINS-KNABE, BELINDA	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100		79,590	79,590
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100		67,334	67,334
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100		62,119	62,119
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100		65,537	65,537
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		63,102	63,102
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		55,314	55,314
R99301	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		48,356	48,356
R99299	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		47,440	47,440
R98828	HOLLAND, DANIEL	ASSOCIATE PROFESSOR	FH	110000	611010	610110	401100		55,850	55,850
R97941	SHERWIN, LISA	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		51,805	51,805
R98160	MASTIN, DAVID F.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		43,651	43,651
R97789	CORWYN, ROBERT	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		46,430	46,430
R99298	MACK, EDNA RUTH	ADMIN OFFICE SUPERV	CF	110000	611010	610410	401100		26,190	26,190
R99297	STANLEY, PAMALA D.	SECRETARY II	CF	110000	611010	610410	401100		18,418	18,418
		EXTRA LABOR FUND		110000	611010	620000	401100			
		SALARY RESERVE		110000	611010	610000	401100			
		FRINGE BENEFITS		110000	611010	630000	401100		166,333	166,333
		SALARIES TOTAL						897,469	897,469	897,469
		MAINTENANCE		110000	611010	710000	401100		27,152	27,152
		DEPARTMENT TOTAL						924,621	924,621	924,621
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,683	4,683
		DEPARTMENT TOTAL						4,683	4,683	4,683
611110	Rhetoric and Writing									
R99369	JENSEN, GEORGE H.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		79,928	79,928
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100		56,102	56,102
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100		55,422	55,422
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100		53,038	53,038
R98080	MATSON, JOANNE D.	PROFESSOR	FB	110000	611110	610110	401100		74,862	74,862
R99362	L'EPLATTENIER, BARBARA	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		46,459	46,459
R99368	NAHRWOLD, CYNTHIA A.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		51,835	51,835
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		42,148	42,148
R98165	KURALT, KAREN M.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		44,186	44,186
R97822	WILLIAMS, JOSEPH J.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		42,230	42,230

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100		34,785	34,785
R99360	CHADWICK, FRANKIE L.	INSTRUCTOR	FB	110000	611110	610110	401100		34,615	34,615
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100		38,163	38,163
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100		34,649	34,649
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100		34,547	34,547
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		46,539	46,539
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100		38,816	38,816
R99353	SMITH, MARCIA M.	INSTRUCTOR	FB	110000	611110	610110	401100		37,862	37,862
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100		47,336	47,336
		RESEARCH ASSISTANT							27,600	
R99350	PALMER, KAREN	ADMINISTRATIVE ASSISTANT I	CF	110000	611110	610410	401100		25,199	25,199
		SALARY RESERVE		110000	611110	610000	401100			
		FRINGE BENEFITS		110000	611110	630000	401100		198,727	192,931
		SALARIES TOTAL							1,145,048	1,111,652
		MAINTENANCE		110000	611110	710000	401100		49,912	49,912
		DEPARTMENT TOTAL							1,194,960	1,161,564
611110	Quality Writing									
		MAINTENANCE		110000	611110	710000	401100		16,034	16,034
		DEPARTMENT TOTAL							16,034	16,034
611112	Writing Project									
R98166	HENTHORN, LARRY	PROJECT PROGRAM MANAGER	NF	110000	611112	610210	402000		32,603	32,603
		FRINGE BENEFITS		110000	611112	630000	402000		7,173	7,173
		SALARIES TOTAL							39,776	39,776
		MAINTENANCE		110000	611112	710000	402000		35,224	35,224
		DEPARTMENT TOTAL							75,000	75,000
611210	Sociology and Anthropology									
R99406	EDGLEY, CHARLES	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		75,000	75,000
	MARKS, ALAN H.	PROFESSOR	FB	110000	611210	610110	401100		53,091	53,091
R99405	BAER, HANS A.	PROFESSOR	FB	110000	611210	610110	401100		59,629	59,629
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		55,335	55,335
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100		60,762	60,762
R99399	BRISCOE, DAVE	PROFESSOR	FB	110000	611210	610110	401100		52,339	52,339
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		52,334	52,334
R99401	SANDERSON, ROBERT E.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		50,559	50,559
R99398	HARTMANN, MARK J.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		48,935	48,935
R99396	CHENAULT, NICOLE L.	ADMINISTRATIVE ASSISTANT II	CF	110000	611210	610410	401100		25,387	25,387
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100		126,676	126,676
		SALARIES TOTAL							660,047	660,047
		MAINTENANCE		110000	611210	710000	401100		15,797	15,797
		DEPARTMENT TOTAL							675,844	675,844

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Black Studies Program									
		MAINTENANCE		110000	611210	710000	401100		425	425
									425	425
611210	Women's Studies Program									
		MAINTENANCE		110000	611210	710000	401100		768	768
									768	768
611212	American Humanics Program									
		MAINTENANCE		110000	611212	710000	401100		18,000	18,000
									18,000	18,000
620000	College of Business Administration Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	620000	610300	401100		72,353	72,353
		SUMMER SALARY RESERVE		110000	620000	610700	401100		339,575	339,575
		SALARY RESERVE		110000	620000	610100	401100			
		FRINGE BENEFITS		110000	620000	630000	401100		66,912	66,912
									478,839	478,839
620000	College of Business Administration College Technology Fee									
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620000	610410	401100		13,360	13,360
				110000	620310	610410	401100		13,361	
		FRINGE BENEFITS		110000	620000	630000	401100		26,721	13,360
									6,079	3,039
									32,800	16,399
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		155,429	155,429
									188,229	171,828
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		31,447	31,447
									31,447	31,447
620100	Dean-College of Business Administration									
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620100	610110	436300		117,180	117,180
				110000	620910	610110	401100		14,519	
									131,699	117,180
R99748	THOMAS, GLORIA B.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		54,041	54,041
R99747		RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		38,921	38,921
				162040	620100	610210	436300		15,329	
									54,250	38,921



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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300		35,734	35,734
				110000	621010	610210	401200		5,956	
					POSITION TOTAL				41,690	35,734
R99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300		35,885	35,885
R99744	GOAD, DARA	ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300		27,097	27,097
R99743		EX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300		20,225	20,225
		EXTRA LABOR FUND		110000	620100	620000	436300			
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300		75,714	68,285
		SALARIES TOTAL							440,601	397,368
		MAINTENANCE		110000	620100	710000	436300		33,339	33,339
		DEPARTMENT TOTAL							473,940	430,707
620210	Accounting									
R98170	OLIVA, ROBERT R.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620210	610110	401100		132,500	132,500
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100		99,900	99,900
R97886	HAMM, JEFFERY L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		91,730	91,730
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		73,400	73,400
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		79,621	79,621
R97940	FAREWELL, STEPHANIE M.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100		88,100	88,100
R97802	DAILY, CYNTHIA A.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100		87,040	87,040
R99629	KELLEY, SHARON S.	INSTRUCTOR	FB	110000	620210	610110	401100		44,805	44,805
R99628	WOODS, ANTHONY J.	INSTRUCTOR	FB	110000	620210	610110	401100		42,994	42,994
R99627	BOYER, ELIZABETH S.	SECRETARY II	CF	110000	620210	610410	401100		21,791	21,791
		EXTRA LABOR FUND		110000	620210	620000	401100		1,175	1,175
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100		165,965	165,965
		SALARIES TOTAL							929,021	929,021
		MAINTENANCE		110000	620210	710000	401100		14,314	14,314
		DEPARTMENT TOTAL							943,335	943,335
620310	Business Administration Computer Lab									
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		38,595	38,595
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620310	610410	401100		13,361	13,361
				110000	620000	610410	401100		13,360	
					POSITION TOTAL				26,721	13,361
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100		13,553	10,781
		SALARIES TOTAL							78,869	62,737
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		20,038	20,038
		DEPARTMENT TOTAL							98,907	82,775
620410	Economics and Finance									
R99626	GALCHUS, KENNETH E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620410	610110	401100		100,188	100,188

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100		76,278	76,278
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100		82,540	82,540
R99622	PICKETT, JOHN C.	PROFESSOR	FB	110000	620410	610110	401100		75,174	75,174
R97769	GOOLSBY, WILLIAM C.	PROFESSOR	FB	110000	620410	610110	401100		131,254	131,254
R97965	TERRY, ANDY	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		112,225	112,225
R99619	HOLLAND, LARRY C.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		88,222	88,222
R99620	ELDER, ERICK M.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		79,480	79,480
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		85,142	85,142
R97937	FUNK, MARK F.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100		80,897	80,897
R97938	BEARD, DAVID	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		98,304	98,304
R97939	POWELL, LARS	WHITBECK-BEYER CHAIR/ASST PROFESSOR	FB	110000	620410	610110	401100		97,800	97,800
R98153	COX, RICHARD GUY	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100		69,000	69,000
R99617	WITKOWSKI, MARK H.	INSTRUCTOR	FB	110000	620410	610110	401100		45,293	45,293
R99616	DIAZ, SHAWNA	EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100		20,500	20,500
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100		9,441	9,441
		SALARY RESERVE		110000	620410	610000	401100			
		SUMMER SALARY RESERVE		110000	620410	610700	401100			
		FRINGE BENEFITS		110000	620410	630000	401100		284,770	284,770
		SALARIES TOTAL							1,536,508	1,536,508
		MAINTENANCE		110000	620410	710000	401100		18,918	18,918
		PROFESSIONAL SUPPORT - GOOLSBY		110000	620410	710000	435000		3,000	3,000
		DEPARTMENT TOTAL							1,558,426	1,558,426
620510	Institute for Economic Advancement									
R99079	VIBHAKAR, ASHVIN	DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000		124,087	124,087
R99078	BULLWINKLE, DAVIS A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		46,985	46,985
R99076	JACKSON, JULIUS J.	ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000		33,573	33,573
R99077	SHIVERS, AMY C.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000		17,131	17,131
				162080	620510	610210	421000		11,419	
									28,550	17,131
									POSITION TOTAL	
R98769	CARSON, LYDIA R.	SENIOR RSCH/EXT SPEC	NF	277033	620510	610210	421000		73,880	
R98772	SPERAW, PAMELA J.	RSCH/EXT SPEC	NF	277033	620510	610210	421000		66,000	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277003	620510	610210	421000		63,620	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NP	110000	620510	610210	421000		19,265	19,265
				277033	620510	610210	411000		2,126	
									21,391	19,265
									POSITION TOTAL	
R99074	LARKIN, TERRIE A.	ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000		28,579	28,579
R99073		LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000		20,225	20,225
		SALARY RESERVE		110000	620510	610000	421000			
		EXTRA LABOR FUND		110000	620510	620000	421000		16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000			
		FRINGE BENEFITS		110000	620510	630000	421000		119,064	69,686
		SALARIES TOTAL							642,423	376,000
		MAINTENANCE		110000	620510	710000	421000		58,882	58,882
		DEPARTMENT TOTAL							701,305	434,882

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620511	Institute for Economic Advancement - Labor Education									
R99020	THOMAS-HOLLADAY, DIANE	ISENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000		72,569	72,569
R98066		ASSOCIATE EXTENTION SPECIALIST	NF	110000	620511	610210	421000			
				162120	620511	610210	421000		22,601	
					POSITION TOTAL				22,601	
R99019	WRIGHT, RANDALL	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000		52,120	52,120
R99018	SPENCER, TRACY R.	RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000		37,120	37,120
R99017	BIELSKI, MONICA L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000		51,115	51,115
		ASST RSCH/EXTENSION SPECL							25,000	
R99014	KARSON, THOMAS D.	ASSOC RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000		50,078	50,078
R97974	GERFEN, MICHAEL L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610110	421000		23,453	23,453
				162120	620511	610110	421000		20,834	
					POSITION TOTAL				44,287	23,453
P98480		ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000		30,000	
P99850	LEESON-PROVOST, DENISE	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000		42,000	
R99016	MILLER, LAURA E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000		40,264	
R99013	PHILLIPS, SANDRA	ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000		21,449	21,449
		EXTRA LABOR FUND		110000	620511	620000	421000			
		LECTURER FUND		110000	620511	610300	421000			
		SALARY RESERVE		110000	620511	610000	421000			
		FRINGE BENEFITS		110000	620511	630000	421000		116,043	73,127
		SALARIES TOTAL							604,646	381,031
		MAINTENANCE		110000	620511	710000	421000		37,663	37,663
		DEPARTMENT TOTAL							642,309	418,694
620512	Institute for Economic Advancement - Library									
		LIBRARY MAINTENANCE		110000	620512	710000	421000		29,599	29,599
		DEPARTMENT TOTAL							29,599	29,599
620513	Institute for Economic Advancement - Management Education									
R99023	LILLY, JIMMY E.	ASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000		67,300	
R99021	DELONEY, RITA K.	SECRETARY II	CF	110000	620513	610410	421000		22,205	22,205
		FRINGE BENEFITS		110000	620513	630000	421000		20,362	5,052
		SALARIES TOTAL							109,867	27,257
		MAINTENANCE		110000	620513	710000	421000		28,203	22,743
		DEPARTMENT TOTAL							138,070	50,000
620514	Institute for Economic Advancement - Research									
R99072		SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000		82,029	82,029
				162090	620514	610210	411000		10,655	
					POSITION TOTAL				92,684	82,029
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000		75,176	75,176
				162090	620514	610210	421000		6,177	
					POSITION TOTAL				81,353	75,176

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99070	SWAGER, RONALD J.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000		105,730	105,730
				162090	620514	610210	411000			
					POSITION TOTAL				105,730	105,730
R99069	MCLENDON, TERESA A.	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000		45,984	45,984
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		32,512	32,512
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		45,107	45,107
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		24,383	24,383
				162090	620514	610210	411000		12,963	
					POSITION TOTAL				37,346	24,383
R98255	MCMANUS, MARK L.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000		46,588	46,588
				162090	620514	610210	411000		10,578	
					POSITION TOTAL				57,166	46,588
R98254	DAVIS, PATRICIA C.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000		48,329	48,329
				162090	620514	610210	421000		1,132	
					POSITION TOTAL				49,461	48,329
P99965	HIETT, G. ATHERTON	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		22,613	22,613
				162090	620514	610210	411000		15,102	
					POSITION TOTAL				37,715	22,613
R99062	YAO, WENXIONG	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		58,307	58,307
				162090	620514	610210	421000		15,391	
					POSITION TOTAL				73,698	58,307
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		32,101	32,101
				162090	620514	610210	421000		1,583	
					POSITION TOTAL				33,684	32,101
R99060	REED, KELLY L.	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		30,060	
620514	Institute for Economic Advancement - Research									
P98382	GOODMAN, MARK	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		65,000	
P98319	LIU, HONG	ASST RSCH/EXTENSION SPECL	NF	162075	620514	610210	421000		29,000	
P99963		ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		30,750	
P98419	METZLER, DIANNE	RESEARCH SPECIALIST	NF	162090	620514	610210	411000		46,941	
R99057	BEST, HEATHER L.	RESEARCH ASSOCIATE	NF	162090	620514	610210	411000		30,676	
P98360		ASST RSCH/EXTENSION SPECL	NF	162060	620514	610210	421000		30,810	
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE ASSIT I	CF	110000	620514	610410	411000		25,423	25,423
		EXTRA LABOR FUND		110000	620514	620000	411000		4,740	4,740
		SALARY RESERVE		110000	620514	610000	411000			
		FRINGE BENEFITS		110000	620514	630000	411000			
					SALARIES TOTAL				224,279	147,653
					MAINTENANCE				1,210,119	796,675
				110000	620514	710000	411000		55,260	55,260
					DEPARTMENT TOTAL				1,265,379	851,935
620515	Institute for Economic Advancement - Census State Data Center									
R99054	BRESHEARS, SARAH G.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000		70,855	70,855
R99053	SMITH, PHYLLIS N.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		50,263	50,263
				162110	620515	610210	421000		3,000	
					POSITION TOTAL				53,263	50,263

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99045	PETERSON, RANDOLPH L.	ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000		38,203	
R99050		ASSOC RSCH/EXT SPECIALIST	NF						36,785	
P98426		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000		32,820	
R99052	BELL, JERRY L.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000		39,064	39,064
R99051	MCFARLAND, MARY E.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000		31,907	31,907
R99049	HASSELL, LYNDA SUE	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000		30,150	
P99961		RESEARCH ASSISTANT	NF						23,339	
P98398	DODSON, KIMBERLY R.	ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000		30,000	
P98317	KLUENDER, RACHEL N.	ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000		41,200	
R99047		ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000		30,000	
P98409		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000		31,496	
P98410		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000		30,450	
R99046	TURNER-DOOLEY, JANET	SECRETARY II	CF	110000	620515	610410	421000		21,285	21,285
		EXTRA LABOR FUND		110000	620515	620000	421000		7,293	7,293
		SALARY RESERVE		110000	620515	610000	421000			
		FRINGE BENEFITS		110000	620515	630000	421000		119,214	47,995
		SALARIES TOTAL							667,324	268,662
		MAINTENANCE		110000	620515	710000	421000		15,677	15,677
		DEPARTMENT TOTAL							683,001	284,339
620610	Management									
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON / ASSOC DEAN	FA	110000	620610	610110	401100		106,078	106,078
R99613	CRAWFORD, MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100		86,600	86,600
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		61,787	61,787
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		69,466	69,466
R98061	TUDOR, THOMAS R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		85,020	85,020
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		90,370	90,370
R98825	STONE, WARREN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		86,097	86,097
R99607	BAILEY, JANET	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		85,880	85,880
	BELL, JOSEPH R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		90,000	90,000
	LANDRUM, NANCY	ASSOCIATE PROFESSOR	FB	110000	120210	610110	401200	OCPMGT	85,000	
R98826	SIM, JAE-SUNG	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		81,890	81,890
R98155	KIM, SUNG-KWAN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		87,298	87,298
R99609	REMIDEZ, HERBERT	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		83,726	83,726
R97875	SYLER, RHONDA A.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		90,140	90,140
R97801	DOUGLAS, MICHAEL	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		87,008	87,008
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100		46,350	46,350
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100		39,690	39,690
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100		34,087	34,087
R99605	INGRAM, MISTY	EX/ADMINISTRATIVE SECRETARY	CF	110000	620610	610410	401100		20,846	20,846
		EXTRA LABOR FUND		110000	620610	620000	401100		1,065	1,065
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		3,000	3,000
		SALARY RESERVE		110000	620610	610000	401100		5,000	5,000
		FRINGE BENEFITS		110000	620610	630000	401100		324,506	305,168
		SALARIES TOTAL							1,750,904	1,646,566
		MAINTENANCE		110000	620610	710000	401100		24,838	24,838
		DEPARTMENT TOTAL							1,775,742	1,671,404

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620710	Marketing and Advertising									
R99604	RUCKS JR, CONWAY T.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620710	610110	401100	101,920	101,920	
R97841	BASHAW, R. EDWARD	PROFESSOR	FA	110000	620710	610110	401100	83,325	83,325	
				110000	620910	610110	401100	37,348		
					POSITION TOTAL			120,673	83,325	
R99598	EDISON, STEVE	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	77,046	77,046	
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	73,800	73,800	
R97935	GEISSLER, GARY L.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	87,056	87,056	
R99601	SMITH, RACHEL K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	76,400	76,400	
	PARKER, RICHARD D.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	81,000	81,000	
R99597	WILLIAMS, TANISHA L.	SECRETARY II	CF	110000	620710	610410	401100	19,740	19,740	
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100	12,350	12,350	
		SALARY RESERVE		110000	620710	610000	401100	3,000	3,000	
		FRINGE BENEFITS		110000	620710	630000	401100	148,554	140,057	
		SALARIES TOTAL						801,539	755,694	
		MAINTENANCE		110000	620710	710000	401100	11,346	11,346	
		DEPARTMENT TOTAL						812,885	767,040	
620810	Arkansas Small Business Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBDC	NF	110000	620810	610210	421000	90,923	90,923	
				251008				19,977		
					POSITION TOTAL			110,900	90,923	
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	58,846	58,846	
				251008				25,221		
					POSITION TOTAL			84,067	58,846	
R99042		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251008				51,090		
					POSITION TOTAL			51,090		
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251008				48,320		
					POSITION TOTAL			48,320		
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	44,344	44,344	
				251008				18,986		
					POSITION TOTAL			63,330	44,344	
R99039		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251008				59,658		
					POSITION TOTAL			59,658		
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	44,344	44,344	
				251008				18,986		
					POSITION TOTAL			63,330	44,344	
R99037	ROBINETTE, HEATHER B.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	31,746	31,746	
				251008				13,597		
					POSITION TOTAL			45,343	31,746	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99036		ASSOC RSCH/EXT SPECIALIST	NF	110000 251008	620810	610210	421000			
								50,858		
								50,858		
R99035		ASSOC RSCH/EXT SPECIALIST	NF	110000 251008	620810	610210	421000			
								43,750		
								43,750		
R99034	BONDS, JENNIFER S.	ASST RSCH/EXTENSION SPECL	NF	110000 251008	620810	610210	421000			
								31,746	31,746	
								13,597		
								45,343	31,746	
R99033	HARRIS, PHILLIP W.	ASSOC RSCH/EXTENSION SPECL	NF	110000 251008	620810	610210	421000			
								27,744	27,744	
								20,110		
								47,854	27,744	
R99032	HANEY, BETSEY A.	ASST RSCH/EXTENSION SPECL	NF	110000 251008	620810	610210	421000			
								28,839	28,839	
								12,338		
								41,177	28,839	
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000 251008	620810	610210	421000			
								34,767	34,767	
								14,900		
								49,667	34,767	
R99029		ASSOC RSCH/EXT SPECIALIST	NF	110000 251008	620810	610210	421000			
								45,354		
								45,354		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99027	BURNS, AMY A.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	21,634	21,634	
				251008				9,266		
								30,900	21,634	
R98102		EXTENSION ASSISTANT	NF	110000	620810	610210	421000			
				251008				32,320		
								32,320		
R99026	STANLEY, ALLEN D.	EXTENSION ASSISTANT	NF	110000	620810	610210	421000	28,183	28,183	
				251008				12,078		
								40,261	28,183	
R99025		EXTENSION SPEC ASSISTANT	CF	110000	620810	610410	421000			
				251008				16,506		
								16,506		
R99024	WORTHY, MARY D.	ADMINISTRATIVE ASSISTANT I	CF	110000	620810	610410	421000	22,657	22,657	
				251008	620810	610410	421000			
								22,657	22,657	
		EXTRA LABOR FUND		110000	620810	620000	421000			
		SALARY RESERVE		110000	620810	610000	421000			
		FRINGE BENEFITS		110000	620810	630000	421000	235,763	110,621	
		SALARIES TOTAL						1,228,448	576,394	
		MAINTENANCE		110000	620810	710000	421000	97,976	97,976	
		DEPARTMENT TOTAL						1,326,424	674,370	
620910	Executive MBA Program									
R97841	BASHAW, R. EDWARD	PROFESSOR	FA	110000	620910	610110	401100	37,348	37,348	
				110000	620710	610110	401100	83,325		
								120,673	37,348	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620910	610110	401100	14,519	14,519	
				110000	620100	610110	401100	117,180		
								131,699	14,519	
R97853	TOLER, LINDA	ACCOUNTANT	CF	110000	620910	610410	401100			
R98781		PROGRAM COORDINATOR	CF	110000	620910	610410	401100	25,000	25,000	
		GRADUATE ASSISTANT		110000	620910	610500	401100	6,200	6,200	
		SALARY RESERVE		110000	620910	610000	401100	130,000	130,000	
		FRINGE BENEFITS		110000	620910	630000	401100	29,770	29,770	
		SALARIES TOTAL						443,342	242,837	
		MAINTENANCE		110000	620910	710000	401100	295,088	295,088	
		SERVICE CHARGE		110000	620910	790700	401100	66,000	66,000	
		DEPARTMENT TOTAL						804,430	603,925	
621010	CBA Outreach Program									
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	621010	610210	401200	5,956	5,956	
				110000	620100	610210	436300	35,734		
								41,690	5,956	
		SALARY RESERVE		110000	621010	610000	401200	32,000	32,000	



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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FRINGE BENEFITS		110000	621010	630000	401200		17,100	8,703
		SALARIES TOTAL							90,790	46,661
		MAINTENANCE		110000	621010	710000	401200		42,400	42,400
		SERVICE CHARGE		110000	621010	790700	401200		14,651	9,797
		DEPARTMENT TOTAL							147,841	98,857
630000	College of Education Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	630000	610300	401100		98,807	98,807
		SUMMER SALARY RESERVE		110000	630000	610700	401100		305,782	305,782
		SALARY RESERVE		110000	630000	610100	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		62,945	62,945
		SALARIES TOTAL							467,535	467,536
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		105,882	105,882
		DEPARTMENT TOTAL							573,417	573,418
630000	Scholarships - College of Education Scholars									
		EDUCATION SCHOLARS		110000	630000	760000	471000		34,074	34,074
		DEPARTMENT TOTAL							34,074	34,074
630100	Dean-College of Education									
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300		102,700	102,700
R99736	BURNS, CANDACE W.	ASSOCIATE DEAN/PROFESSOR	NF	110000	630100	610210	436300		79,716	79,716
R99735	PRESLEY, MARGARET A.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300		34,752	34,752
R98171	TIPSHUS, TERI L.	COMPUTER SUPPORT SPECIALIST II	CF	110000	630100	610410	436300		32,589	32,589
R99734	JACKSON, BARBARA A.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300		29,309	29,309
R99733	THOMPSON, JOYCE	ADMINISTRATIVE ASSIT I	CF	110000	630100	610410	436300		32,099	32,099
R99732	WILLIS, JACQUELINE M.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300		27,707	27,707
		EXTRA LABOR FUND		110000	630100	620000	436300			
		SALARY RESERVE		110000	630100	610000	436300			
		FRINGE BENEFITS		110000	630100	630000	436300		67,129	67,129
		SALARIES TOTAL							406,001	406,001
		MAINTENANCE		110000	630100	710000	436300		55,164	55,164
		DEPARTMENT TOTAL							461,165	461,165
630210	Center for Applied Studies in Education (CASE)									
R99473	BRADLEY, ROBERT H.	PROFESSOR	FB	110000	630210	610110	401100		83,091	83,091
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100		20,289	20,289
				230149	630210	610210	411000		4,613	
				230148	630210	610210	411000		4,613	
									29,515	20,289
R99868	BATSON,NENA I.	RESEARCH ASSISTANT	NF	230149	630210	610210	411000		14,665	
				230148	630210	610210	411000		14,665	
									29,330	
R98763	CUMMINS, PAULA G.	INSTRUCTOR/ASST DIRECTOR	FA	279136	630210	610110	401100		72,000	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
P98428		RESEARCH ASSISTANT	NF	230149	630210	610210	411000		13,284	
				230148	630210	610210	401100		13,284	
				POSITION TOTAL					26,568	
P99872	RANGEL, CAROL F.	SITE COORDINATOR	NF	230149	630210	610210	411000		20,170	
				230148	630210	610210	411000		20,170	
				POSITION TOTAL					40,340	
R98182		RESEARCH ASSISTANT	NF	230149	630210	610210	411000		17,290	
				230148	630210	610210	411000		17,290	
				POSITION TOTAL					34,580	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	230149	630210	610210	411000		14,665	
				230148	630210	610210	411000		14,665	
				POSITION TOTAL					29,330	
R99451		ADMIN OFFICE SUPERV	CF	110000	630210	610410	401100			
				POSITION TOTAL						
		EXTRA LABOR FUND		110000	630210	620000	401100			
		SALARY RESERVE		110000	630210	610000	401100			
		FRINGE BENEFITS		110000	630210	630000	401100		74,984	22,485
				SALARIES TOTAL					419,738	125,865
		MAINTENANCE		110000	630210	710000	401100		6,348	6,348
				DEPARTMENT TOTAL					426,086	132,213
630310	Counseling, Adult, & Rehabilitation Education									
R99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		66,506	66,506
R99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100		72,508	72,508
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100		82,867	82,867
R99467	RUNION, KEITH B.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		54,928	54,928
R99496	ROBERTSON, CHARLOTTE M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		42,462	42,462
R99447	TAFF-WATSON, MYRA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		49,422	49,422
R99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		49,315	49,315
R99445	SHAW, SHERRY L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		43,260	43,260
R98126	FEARS, C. FLINT	INSTRUCTOR		211424	630310	610110	401100		29,673	
R99442	HOLLINGSWORTH, JAMI	INSTRUCTOR	FB	211424	630310	610110	401100		30,124	
R99441	JAMES, RAPHAEL A.	INSTRUCTOR	FA	110000	630310	610110	401100		13,467	13,467
				211419	630310	610110	471000		26,497	
				POSITION TOTAL					39,964	13,467
R99444	JOLLEY, CAROLYN S.	INSTRUCTOR	FE	211424	630310	610110	401100		14,989	
R97812	WEDAMON, SARAH F.	INSTRUCTOR	FE	211424	630310	610110	401100		14,750	
R99440	HARRELL, RAYNETA D.	SECRETARY II	CF	211419	630310	610410	401100		18,467	
R99439	VARNELL, TAMMY L.	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100		23,892	23,892
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		137,705	108,451
				SALARIES TOTAL					770,832	607,078
		MAINTENANCE		110000	630310	710000	401100		25,367	25,367
				DEPARTMENT TOTAL					796,199	632,445

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	211173	630310	610110	441000		49,585	
				211187	630310	610110	421000		7,628	
				110000	630510	610110	401100		19,071	
				POSITION TOTAL					76,284	
R99483	BOWLING, SUSAN E.	INSTRUCTOR	FB	110000	630310	610110	401100		32,591	32,591
R99482	WOOD, NANCY G.	INSTRUCTOR	FB	110000	630310	610110	401100		36,475	36,475
R99481	DELNIS, YVONNE A.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100		9,436	9,436
				211173	630310	610210	441000		27,483	
				POSITION TOTAL					36,919	9,436
P99848	CROSTON, YVONNE M.	RESEARCH ASSOCIATE	NF	110000	630310	610210	401100		4,310	4,310
				211187	630310	610210	421000		37,660	
				POSITION TOTAL					41,970	4,310
R99479	BROWN, VALERIE W.	INSTITUTIONAL ASSISTANT	NF	211173	630310	610210	441000		43,773	
R99478	SWAIN, AUGUSTUS	COUNSELOR II	CF	211173	630310	610410	441000		38,130	
R99477	GOMILLION-SMITH, MARTY	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100		6,299	6,299
				211173	630310	610410	441000		15,902	
				211187	630310	610410	421000		2,447	
				POSITION TOTAL					24,648	6,299
R98123	VELAZQUEZ, ERNESTO	COMPUTER LAB TECH I - INST	CF	110000	630310	610410	401100		9,558	9,558
				211173	630310	610410	441000		5,987	
				211187	630310	610410	421000		4,056	
				POSITION TOTAL					19,601	9,558
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		79,714	22,447
		SALARIES TOTAL							430,105	121,116
630310	Center for Developmental Skills									
		MAINTENANCE		110000	630310	710000	401100		2,473	2,473
		DEPARTMENT TOTAL							432,578	123,589
630311	Developmental Lab									
		EXTRA LABOR FUND							5,000	
		SALARY RESERVE								
		FRINGE BENEFITS							400	
		SALARIES TOTAL							5,400	
		DEPARTMENT TOTAL							5,400	
630312	Sign Language Lab									
		LECTURER SALARY RESERVE							3,300	
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							424	
		SALARIES TOTAL							5,724	

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									5,724	
630410	Educational Leadership									
R99475	WATTS, GORDON E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	630410	610110	401100		87,914	87,914
R98796	SPILLERS, D.S.	PROFESSOR	FB	110000	630410	610110	401100		76,421	76,421
R97813	PEARSON, L. CAROLYN	PROFESSOR	FB	110000	630410	610110	401100		56,650	56,650
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100		52,718	52,718
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100		61,190	61,190
R99464	GILLELAND, A. DIANE	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		53,560	53,560
R98127	STROM, SUE ANN	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		50,158	50,158
R99469	CHRISTY, WALTER K.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		47,895	47,895
R99470	JOHNSON, JUDY	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		50,676	50,676
R99458	VANDER PUTTEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		47,895	47,895
R97964	BROADSTON, PAMELA M.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		43,644	43,644
R97966	BARRETT, T. GREG	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		43,455	43,455
R98007	DUYAR, IBRAHIM	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		47,601	47,601
R98004	WEEMS, GAIL H.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		47,601	47,601
R97918	RICHARDSON, SHARON A.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		45,144	45,144
R99460		ADMIN OFFICE SUPERV	CF	110000	630410	610410	401100		22,720	22,720
R98224	HUGHES, ALLYSON B.	SECRETARY II	CF	110000	630410	610410	401100		19,067	19,067
		GRADUATE ASSISTANTS		110000	630410	610500	401100		15,306	15,306
		EXTRA LABOR FUND		110000	630410	620000	401100			
		SALARY RESERVE		110000	630410	610000	401100			
630410	Educational Leadership									
		FRINGE BENEFITS		110000	630410	630000	401100		189,141	189,141
		SALARIES TOTAL							1,058,756	1,058,756
		MAINTENANCE		110000	630410	710000	401100		34,254	34,254
		DEPARTMENT TOTAL							1,093,010	1,093,010
630412	Gifted Programs									
R98707	ANTHONY, TOMMIE SUE	INSTRUCTOR	FD	271392	630412	610110	404000		23,000	
P98320	COTABISH, ALICIA	RESEARCH ASSOCIATE	NF	271451	630412	610210	421000		10,000	
				271452	630412	610210	421000		30,000	
									40,000	
									POSITION TOTAL	
R98285	EDISON, PAULETTE M.	ADMINISTRATIVE ASSISTANT II	CF	271392	630412	610410	404000		28,468	
		EXTRA LABOR		110000	630412	610000	435000		11,013	11,013
		FRINGE BENEFITS		110000	630412	630000	435000		22,605	881
		SALARIES TOTAL							125,086	11,894
		MAINTENANCE		110000	630412	710000	435000		55,229	55,228
		SERVICE CHARGE		110000	630412	790700	435000		7,383	7,383
		DEPARTMENT TOTAL							187,698	74,505
630510	Teacher Education									

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99510	FREEMAN-TURNER, SHIRLEY	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100		80,294	80,294
R99468	JAMES, ARLOS F.	PROFESSOR	FB	110000	630510	610110	401100		52,507	52,507
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		52,530	52,530
				281190	630510	610110	401100		13,521	
									66,051	52,530
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100		19,071	19,071
				211173	630310	610110			49,585	
				211187	630310	610110			7,628	
									76,284	19,071
R99493	STANFORD, BARBARA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		47,062	47,062
R99497	GRABLE, CHERYL R.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		47,155	47,155
R98822	LINDSAY, ANNE	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		47,923	47,923
R97872	MOLEY, PAULINE F.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		50,775	50,775
R99492	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		46,350	46,350
R98723	WARRICK, PAMELA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		46,350	46,350
R98154	WOOD, BETTY K.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		44,290	44,290
R99462	NOLEN, AMANDA L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		42,500	42,500
R99495	HATHAWAY, BETTY	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		40,905	40,905
R97920	BURGIN, JOHN S.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		43,151	43,151
R97862	LINCH, K. MICHELE	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		43,775	43,775
R97916	GOODWIN, DEBORAH	ASSISTANT PROFESSOR	FD	110000	630510	610110	401100		52,874	52,874
630510	Teacher Education									
R98060	ROBINSON, MARGARET C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		43,129	43,129
R99506	HUNT, ANDREW L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		47,801	47,801
R99498	CLARK, ALLISON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		44,118	44,118
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	261850	630510	610210	411000		46,800	
P99975		RESEARCH ASSOCIATE	NF	271310	630510	610210	411000		43,000	
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100		44,000	
P98451	HARRISON, LAUREN S.	RESEARCH ASSOCIATE	NF	271290	630510	610210	411000		43,000	
P98440	HOGG, SARAH N.	RESEARCH ASSOCIATE	NF	271203	630510	610500	421000		48,744	
P98361	KEOGH, RUTH A.	RESEARCH ASSOCIATE	NF	271291	630510	610210	401100		11,000	
			NF	281190	630510	610210	401100		33,000	
									44,000	
P98318	JAMES, KAREN	RESEARCH ASSOCIATE	NF	271293	630510	610210	401100		45,000	
P98315	WALLACE, VICKI P.	RESEARCH ASSOCIATE	NF	271313	630510	610210	411000		49,000	
P98327	CONNER, PATRICIA J.	RESEARCH ASSOCIATE	NF	271281	630510	610210	411000		47,000	
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	271303	630510	610210	411000		32,400	
				281190	630510	610210	401100		3,600	
									36,000	
R99486	SMITH, FATEEMA	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		20,729	20,729
R99485	IRONS, KAREN D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		21,433	21,433
		EXTRA LABOR FUND		110000	630510	620000	401100			
		SALARY RESERVE		110000	630510	610000	401100			
		FRINGE BENEFITS		110000	630510	630000	401100			
									315,810	
									1,767,810	1,138,024
		MAINTENANCE		110000	630510	710000	401100		37,448	37,448
		SALARIES TOTAL								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
DEPARTMENT TOTAL								1,805,258	1,175,472	
630511	Student Teaching Lab									
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200	6,625	6,625	
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200	36,960	36,960	
DEPARTMENT TOTAL								43,585	43,585	
630610	EAST Lab Initiative									
R98172	PEARCE, PATRICK R.	RESEARCH ASSOCIATE	NF	110000	630610	610210	401100	51,500	51,500	
R98140	GOTTFRIED, RANDY D.	RESEARCH ASSISTANT	NF	110000	630610	610210	401100	31,930	31,930	
		EAST LAB FELLOWS		110000	630610	610000	401100	22,500	22,500	
R98035		EAST LAB FACILITATOR/SECRETARY	CF	110000	630610	610410	401100	21,168	21,168	
		SALARY RESERVE		110000	630610	610000	401100	7,851	7,851	
		SALARY RESERVE		110000	630610	610000	401100			
		FRINGE BENEFITS		110000	630610	630000	401100	34,412	34,412	
SALARIES TOTAL								169,361	169,361	
		SOFTWARE/HARDWARE MAINTENANCE		110000	630610	710000	401100	22,500	22,500	
		TRAVEL		110000	630610	710000	401100	5,000	5,000	
		MAINTENANCE		110000	630610	710000	401100	7,675	7,675	
DEPARTMENT TOTAL								204,536	204,536	
640000	College of Professional Studies Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	640000	610300	401100	130,179	130,179	
		SUMMER SALARY RESERVE		110000	640000	610700	401100	190,458	190,458	
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100	44,697	44,697	
SALARIES TOTAL								365,334	365,334	
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100	171,720	171,720	
DEPARTMENT TOTAL								537,054	537,054	
640100	Dean-College of Professional Studies									
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	103,492	103,492	
R97975	MOCK, ROBERT C.	ASSOCIATE DEAN/INSTRUCTOR	NF	110000	640100	610110	436300	53,934	53,934	
R99740	BAUGH, LINDA E.	ASSISTANT DEAN	NF	110000	640100	610110	436300	37,239	37,239	
R99739	DAVIS, NANCY M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640100	610410	436300	23,682	23,682	
		EXTRA LABOR FUND		110000	640100	620000	436300			
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300	47,490	47,490	
SALARIES TOTAL								265,837	265,837	
		MAINTENANCE		110000	640100	710000	436300	16,487	16,487	
DEPARTMENT TOTAL								282,324	282,324	
640210	Audiology and Speech Pathology									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100		46,143	46,143
				166105	640100	610110	436300		45,618	
					POSITION TOTAL				91,761	46,143
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		65,688	65,688
R99530	ZRAICK, RICHARD I.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		30,854	30,854
				166105	640100	610110	436300		29,541	
					POSITION TOTAL				60,395	30,854
R98023	SMITH-OLINDE, LAURA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		29,590	29,590
				166105	640100	610110	436300		28,506	
					POSITION TOTAL				58,096	29,590
R97883	NICHOLSON, NANETTE C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		29,912	29,912
				166105	640100	610110	436300		28,928	
					POSITION TOTAL				58,840	29,912
R99527	GREGG, BRENT A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		58,010	58,010
R98001	FRANKLIN, CLIFFORD A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		27,756	27,756
				166105	640100	610110	436300		27,648	
					POSITION TOTAL				55,404	27,756
R99529	HICKS, GRETCHEN S.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		21,706	21,706
				166105	640100	610110	436300		23,500	
					POSITION TOTAL				45,206	21,706
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		24,501	24,501
				166105	640100	610110	436300		23,715	
					POSITION TOTAL				48,216	24,501
640210	Audiology and Speech Pathology									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		18,222	18,222
				110000	640212	610110	435000		21,600	
				166105	640100	610110	436300		9,656	
					POSITION TOTAL				49,478	18,222
R97752	WALKER, LEE E.	SECRETARY II	CF	110000	640210	610410	401100		19,067	19,067
		EXTRA LABOR FUND		110000	640210	620000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100			
					SALARIES TOTAL				138,288	83,981
		MAINTENANCE		110000	640210	710000	401100		10,696	10,696
					DEPARTMENT TOTAL				759,145	466,126
640212	Speech and Hearing Clinic									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640212	610110	435000		21,600	21,600
				110000	640210	610110	401100		18,222	
				166105	640100	610110	436300		9,656	
					POSITION TOTAL				49,478	21,600
		SALARY RESERVE		110000	640212	610000	435000			
		FRINGE BENEFITS		110000	640212	630000	435000		10,761	4,698
					SALARIES TOTAL				60,239	26,298
		MAINTENANCE		110000	640212	710000	435000		22,727	22,727
		SERVICE CHARGE		110000	640212	790700	435000		5,393	5,393

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									88,358	54,418
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100		78,722	78,722
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100		73,057	73,057
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100		61,740	61,740
R99521	GOLDEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		46,305	46,305
R99520	LAUFERSWEILER-DWYER, D.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		46,305	46,305
	MOAK, STACY C.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		45,000	45,000
R97799	MONTAGUE, DAVID R.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		44,073	44,073
	MCCOY, TANA	ASSISTANT PROFESSOR	FB	110000	120210	610110	401200	OCPCRJ	44,000	
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		14,770	14,770
				110000	320500	610210	451000		45,946	
POSITION TOTAL									60,716	14,770
P98465	WHEAT, CANDIS L.	RESEARCH ASSISTANT	NF	253415	640310	610210	421000		44,000	
R97826	HANSON, SANDRA H.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200	COPSCJ	35,000	
P98378	COOK, JAMI L.	RESEARCH ASSISTANT	NF	253415	640310	610210	421000		36,000	
P98365		ADMINISTRATIVE ASSISTANT II	CF	253415	640310	610410	421000		22,500	
R99518	BROWN, TONI R.	SECRETARY II	CF	110000	640310	610410	401100		21,683	21,683
		EXTRA LABOR FUND		110000	640310	620000	401100		5,000	5,000
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100			
SALARIES TOTAL									814,446	535,257
		MAINTENANCE		110000	640310	710000	401100		14,554	14,554
DEPARTMENT TOTAL									829,000	549,811
640410	Health Services Administration									
R99517	MULLER, ANDREAS	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	640410	610110	401100		96,946	96,946
R99516	WAYNE, JOHN B.	PROFESSOR	FB	110000	640410	610110	401100		86,418	86,418
R99515	BAKER, JR., JOHN A.	PROFESSOR	FB	110000	640410	610110	401100		88,386	88,386
R98821	EUDY, RUTH-RAINES	ASSOCIATE PROFESSOR	FB	110000	640410	610110	401100		63,853	63,853
P98357	FOTI, STEVE F.	RESEARCH ASSOCIATE/COORDINAOR, EXTERNAI	NP	166030	640100	610210	436300		20,600	
R99511	BAUER, ANGELA M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640410	610410	401100		21,433	21,433
		EXTRA LABOR FUND		110000	640410	620000	401100			
		SALARY RESERVE		110000	640410	610000	401100			
		FRINGE BENEFITS		110000	640410	630000	401100			
SALARIES TOTAL									459,772	434,691
		MAINTENANCE		110000	640410	710000	401100		10,829	10,829
DEPARTMENT TOTAL									470,601	445,520
640510	Institute of Government - Director									
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300		86,807	86,807
R99575	JACKSON, B. JAN	ADMINISTRATIVE ASSIT II	CF	110000	640510	610410	436300		25,278	25,278
				166130	640512	610410	421000		1,472	
POSITION TOTAL									26,750	25,278



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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FRINGE BENEFITS		110000	640510	630000	436300		24,378	24,378
		SALARIES TOTAL							137,935	136,463
		MAINTENANCE		110000	640510	710000	436300		37,009	37,009
		DEPARTMENT TOTAL							174,944	173,472
640511	Institute of Government - Instruction									
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000		91,778	
R98721	JORDAN, MEAGAN	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100		57,134	57,134
R99582	WIGAND, F. DIANNE	ASSISTANT PROFESSOR/MPA COORDINATOR	FD	110000	640511	610110	401100		64,953	64,953
R99585	GUFFEY, MARSHA K.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		49,029	49,029
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		47,409	
				166130	640512	610210	421000		15,000	
				POSITION TOTAL					62,409	
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		47,042	
R99578	COKER, KAREN K.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		25,749	
				166130	640512	610210	421000		14,370	
				POSITION TOTAL					40,119	
R99576	LEBARON, PATRICIA A.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000		29,469	
R98017	JOINER, TIMOTHY L.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000		32,909	
R99574		EX/ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100		20,225	20,225
R99573	CROWDER, LYNN O.	SECRETARY II	CF	110000	640512	610410	421000		19,383	
		EXTRA LABOR FUND		110000	640511	620000	401100			
		SALARY RESERVE		110000	640511	610000	401100			
		FRINGE BENEFITS		110000	640511	630000	401100		119,698	39,703
		SALARIES TOTAL							696,557	231,044
		MAINTENANCE		110000	640511	710000	401100		7,185	7,185
		DEPARTMENT TOTAL							703,742	238,229
640512	Institute of Government - Research									
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000		91,778	91,778
R99582	WIGAND, F. DIANNE	ASSISTANT PROFESSOR/MPA COORDINATOR	FD	110000	640511	610110	401100		64,953	
R98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100		57,134	
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		47,409	47,409
				166130	640512	610210	421000		15,000	
				POSITION TOTAL					62,409	47,409
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		47,042	47,042
R99578	COKER, KAREN	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		25,749	25,749
				166130	640512	610210	421000		14,370	
				POSITION TOTAL					40,119	25,749
R99579	EVANS, KIM H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		53,000	53,000
R99576	LEBARON, PATRICIA A.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000		29,469	
R98017	JOINER, TIMOTHY L.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000		32,909	
R99574		ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100		20,225	
R99573	CROWDER, LYNN O.	SECRETARY II	CF	110000	640512	610410	421000		19,383	19,383
		EXTRA LABOR FUND		110000	640512	620000	421000			
		SALARY RESERVE		110000	640512	610000	421000			

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		FRINGE BENEFITS		110000	640512	630000	421000		123,125	67,536
		SALARIES TOTAL							641,546	351,897
		RACIAL ATTITUDES STUDY		110000	640512	710000	421000		25,000	25,000
		DEPARTMENT TOTAL							666,546	376,897
640710	KLRE/KUAR - College of Professional Studies									
		SALARY RESERVE		110000	640710	610000	421000		45,719	45,719
		FRINGE BENEFITS		110000	640710	630000	421000		9,944	9,944
		SALARIES TOTAL							55,663	55,663
		MAINTENANCE		110000	640710	710000	421000		102,000	102,000
		DEPARTMENT TOTAL							157,663	157,663
641010	School of Social Work									
R99565	TURNEY, HOWARD	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100		94,030	94,030
R99564	BENDA, BRENT B.	PROFESSOR	FB	110000	641010	610110	401100		67,636	67,636
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100		63,748	63,748
R99560	HARM, NANCY J.	PROFESSOR	FB	110000	641010	610110	401100		67,947	67,947
R99555	HOFFPAUIR, SUSAN A.	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100		56,398	56,398
R98820	JONES, KIM	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		51,204	51,204
R98136	BEVERNITZ, ANDREA	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		47,455	47,455
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		57,220	57,220
R99557	CEARLEY, SARAH T.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		47,694	47,694
R97810	CALL, CHRISTINE R.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		46,328	46,328
R97811	WILKERSON, PAT	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		46,328	46,328
R99554	WILHELM, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		45,795	45,795
R99553	RYE, CECILY D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		48,834	48,834
R99548	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		45,912	45,912
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100		47,987	47,987
R99551	SPECK, LOMA E.	PROGRAM COORDINATOR	CF	110000	641010	610410	436300		26,342	26,342
				275113	640810	610410	436300		2,880	
									29,222	26,342
R99549	BEAM, JANET	SECRETARY II	CF	110000	641010	610410	401100		18,600	18,600
R98186	SIMS, SHARON	EX/ADMINISTRATIVE SECRETARY	CF	110000	641010	610410	401100		20,269	20,269
641010	School of Social Work									
		EXTRA LABOR FUND		110000	641010	620000	401100		934	934
		SALARY RESERVE		110000	641010	610000	401100		3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100		197,280	196,654
		SALARIES TOTAL							1,104,315	1,100,809
		MAINTENANCE		110000	641010	710000	401100		36,564	36,564
		DEPARTMENT TOTAL							1,140,879	1,137,373
641110	Speech Communication									
R99543	ULMER, ROBERT A.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641110	610110	401100		70,045	70,045

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97845	HEMPHILL, MICHAEL R.	PROFESSOR	FB	110000	641110	610110	401100		68,131	68,131
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		61,177	61,177
R99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		49,745	49,745
R97934	SONG, YONG JIN	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		44,684	44,684
R97933	LYON, ALEXANDER	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		45,109	45,109
R97807	THOMBRE, AVINASH	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		44,462	44,462
	MIRIVEL, JULIAN	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		43,000	43,000
R98720		INSTRUCTOR	FB	110000	641110	610110	401100		30,870	30,870
R99541	DOUGLAS, MICHELLE T.	INSTRUCTOR 12 MONTH	FA	110000	641110	610110	401100		36,101	36,101
R99539		INSTRUCTOR	FB	110000	641110	610110	401100		30,000	30,000
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100		30,870	30,870
R99540	BUTLER, ANDREA J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100		20,269	20,269
		EXTRA LABOR FUND		110000	641110	620000	401100		2,710	2,710
		SALARY RESERVE		110000	641110	610000	401100		2,000	2,000
		FRINGE BENEFITS		110000	641110	630000	401100		120,178	120,178
									699,351	699,351
		SALARIES TOTAL								
		MAINTENANCE		110000	641110	710000	401100		24,463	24,463
		LAB MAINTENANCE		110000	641111	710000	401100		15,000	15,000
		DEPARTMENT TOTAL							738,814	738,814
641210	School of Mass Communication									
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641210	610110	436300		77,789	77,789
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100		57,580	57,580
R99569	STEFANIAK, GREGORY	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		51,468	51,468
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		59,785	59,785
R99590	EDWARDS, TIM	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		49,344	49,344
R98152	RHODES, CARLTON M.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		48,120	48,120
R99588	GIESE, J. MARK	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		47,694	47,694
R99568	WEEKLEY, DAVID	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		45,036	45,036
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		40,537	40,537
R99589	JACKSON, MASHONA D.	SECRETARY II	CF	110000	641210	610410	401100		19,089	19,089
R99566	BROWN, ALKINI W.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641210	610410	401100		21,968	21,968
		EXTRA LABOR FUND		110000	641210	620000	401100		16,500	16,500
		FRINGE BENEFITS		110000	641210	630000	401100		119,258	119,258
		SALARIES TOTAL							654,168	654,168
		MAINTENANCE		110000	641210	710000	401100		29,068	29,068
		CABLE TV		110000	641210	710000	421000		8,748	8,748
		DEPARTMENT TOTAL							691,984	691,984
650000	College of Science & Mathematics Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	650000	610300	401100		238,226	238,226
		SUMMER SALARY RESERVE		110000	650000	610700	401100		404,019	404,019
		SALARY RESERVE		110000	650000	610100	401100			
		FRINGE BENEFITS		110000	650000	630000	401100		91,781	91,781
		SALARIES TOTAL							734,026	734,026
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		631,620	631,620

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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				FUNDING SOURCE(S)					TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
DEPARTMENT TOTAL									1,365,646	1,365,646
650100	Dean-College of Science and Mathematics									
R99282	LYNCH, THOMAS J.	PROFESSOR/ASSOCIATE DEAN	NF	110000	650100	610110	436300		94,328	94,328
R99697	BECK, LAURA L.	PROGRAM COORDINATOR	CF	110000	650100	610410	436300		31,206	31,206
R99696	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIT I	CF	110000	650100	610410	436300		25,781	25,781
		EXTRA LABOR FUND		110000	650100	620000	436300			
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300		31,398	31,398
SALARIES TOTAL									182,713	182,713
		MAINTENANCE		110000	650100	710000	436300		20,286	20,286
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300			
DEPARTMENT TOTAL									202,999	202,999
650210	Biology									
R99286	BUSH IV, JOHN M.	DEPARTMENT CHAIRPERSON	FA	110000	650210	610110	401100		74,370	74,370
R99285	BAEYENS, D.A.	PROFESSOR	FB	110000	650210	610110	401100		72,049	72,049
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100		69,068	69,068
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100		60,048	60,048
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100		60,399	60,399
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100		54,786	54,786
R99272	HEIDT, GARY A.	PROFESSOR	FB	110000	650210	610110	401100		74,085	74,085
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		54,914	54,914
R98159	GRACE, STEPHEN	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		50,411	50,411
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		54,139	54,139
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		56,048	56,048
				110000	650212	610110	412000		7,680	
POSITION TOTAL									63,728	56,048
R97932	WENNSTROM, KIRA L.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		49,177	49,177
R98057	TANG, FUSHENG	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		50,800	50,800
	TARASENKO, OLGA	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		50,500	50,500
R98525	AKERS, PAUL	INSTRUCTOR	FB	110000	650210	610110	401100		32,385	32,385
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100		32,600	32,600
R97865	PAYNE, FORREST E.	INSTRUCTOR	FB	110000	650210	610110	401100		34,525	34,525
R99269	ELDER, BOBBY	RESEARCH ASSISTANT	NF	110000	650210	610210	401100		28,713	28,713
R99268		ADMINISTRATIVE ASSIT I	CF	110000	650210	610410	401100		25,854	25,854
		EXTRA LABOR FUND		110000	650210	620000	401100		10,000	10,000
		SALARY RESERVE		110000	650210	610000	401100			
650210	Biology									
		FRINGE BENEFITS		110000	650210	630000	401100		226,605	224,858
SALARIES TOTAL									1,229,156	1,219,729
		MAINTENANCE		110000	650210	710000	401100		24,491	24,491
DEPARTMENT TOTAL									1,253,647	1,244,220

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				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
650211	Biology Lab										
		EXTRA LABOR							18,000		
		FRINGE BENEFITS							135		
		SALARIES TOTAL							18,135		
		DEPARTMENT TOTAL							18,135		
650212	Basic Animal Service Unit										
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650212	610110	412000		7,680	7,680	
				110000	650210	610110	401100		56,048		
					POSITION TOTAL				63,728	7,680	
R99635	HEATH, DARRELL R.	ASST LAB ANIMAL TECHNICAN	CF	110000	650212	610410	412000		23,318	23,318	
		EXTRA LABOR FUND		110000	650212	620000	412000		700	700	
		SALARY RESERVE		110000	650212	610000	412000				
		FRINGE BENEFITS		110000	650212	630000	412000		14,697	5,309	
		SALARIES TOTAL							102,443	37,007	
		MAINTENANCE		110000	650212	710000	412000		6,459	6,459	
		DEPARTMENT TOTAL							108,902	43,466	
650310	Chemistry										
R99267	STEINMEIER, ROBERT C.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100		76,599	76,599	
R99261	SWINDELL, ROBERT T.	PROFESSOR	FB	110000	650310	610110	401100		76,556	76,556	
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100		65,886	65,886	
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100		67,114	67,114	
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100		61,483	61,483	
	HANSON, RICHARD H.	PROFESSOR	FB	110000	650310	610110	401100		84,039	84,039	
R99260	LINDQUIST, DAVID	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100		51,053	51,053	
R98819	ZHAO, WEI	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100		51,845	51,845	
R98818	LUBA, JAMES P.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100		50,520	50,520	
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100		43,038	43,038	
R99258	REACH, DARRYL K.	INSTRUCTOR	FB	110000	650310	610110	401100		38,657	38,657	
R97910	BELFORD, ROBERT	INSTRUCTOR	FB	110000	650310	610110	401100		43,366	43,366	
R99257	COOP, LESLIE B.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100		34,000	34,000	
R99256	GILBRETH, MARIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100		24,275	24,275	
		EXTRA LABOR FUND		110000	650310	620000	401100		22,576	22,576	
		SALARY RESERVE		110000	650310	610000	401100				
		FRINGE BENEFITS		110000	650310	630000	401100		168,940	168,940	
		SALARIES TOTAL							959,947	959,947	
		MAINTENANCE		110000	650310	710000	401100		23,939	23,939	
		DEPARTMENT TOTAL							983,886	983,886	
650410	Earth Science										
R99255	LESLIE, STEPHEN A.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100		75,500	75,500	
R99253	CONNELLY JEFFREY B.	PROFESSOR	FB	110000	650410	610110	401100		64,113	64,113	
	LEDBETTER, MICHAEL T.	PROFESSOR	FB	110000	650410	610110	401100		98,494	98,494	

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98056	WILLIAMS, WENDI	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		47,573	47,573
R97931	MCMILLAN, BETH	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		48,186	48,186
R99251	OWENS, DON R.	INSTRUCTOR	FB	110000	650410	610110	401100		38,545	38,545
R99252	SIMS, JAY	INSTRUCTOR	FB	110000	650410	610110	401100		35,800	35,800
R99250	STARKS, TAMMY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100		21,433	21,433
		EXTRA LABOR FUND		110000	650410	620000	401100		3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100			
		SALARIES TOTAL							98,427	98,427
		MAINTENANCE		110000	650410	710000	401100		10,815	10,815
		DEPARTMENT TOTAL							541,886	541,886
650411	Earth Science Lab									
		EXTRA LABOR							4,000	
		DEPARTMENT TOTAL							4,000	
650510	Mathematics and Statistics									
R98817		DEPARTMENT CHAIRPERSON	FA	110000	650510	610110	401100		98,827	98,827
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100		62,870	62,870
R99226	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100		57,265	57,265
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100		54,584	54,584
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		52,315	52,315
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		61,005	61,005
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		66,837	66,837
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		47,238	47,238
R97797	ROBISON, SALLY	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		54,396	54,396
R98137	KOSMATOV, NICKOLAI	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		46,496	46,496
	ELSALLOUKH, HASSAN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		60,000	60,000
R98148	BELVIN, REBECCA W.	INSTRUCTOR	FB	110000	650510	610110	401100		37,215	37,215
R98523	DEYOUNG, N. BERNICE	INSTRUCTOR	FB	110000	650510	610110	401100		32,069	32,069
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100		41,836	41,836
R99221	KEATING, KAREN D.	INSTRUCTOR	FB	110000	650510	610110	401100		33,665	33,665
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100		54,385	54,385
R99219	MANSELL, ANTHONY G.	INSTRUCTOR	FB	110000	650510	610110	401100		45,887	45,887
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100		33,907	33,907
R99215	SIMS, BURLA J.	INSTRUCTOR	FB	110000	650510	610110	401100		47,263	47,263
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100		43,407	43,407
R98016	WATSON, THERESA	INSTRUCTOR	FB	110000	650510	610110	401100		45,048	45,048
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100		38,220	38,220
R98498	JACKSON, CHRISTY L.	INSTRUCTOR	FB	110000	650510	610110	401100		40,952	40,952
R99211	ROSE, TONY R.	ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100		23,303	23,303
R99210	ELDRIDGE, JACQUELINE D.	SECRETARY II	CF	110000	650510	610410	401100		20,207	20,207
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100			
									260,825	260,825
650510	Mathematics and Statistics									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARIES TOTAL						1,460,022	1,460,022	
		MAINTENANCE		110000	650510	710000	401100	37,798	37,798	
		DEPARTMENT TOTAL						1,497,820	1,497,820	
650511	Math Lab									
		EXTRA LABOR FUND						20,000		
		SALARY RESERVE						8,000		
		FRINGE BENEFITS						2,240		
		SALARIES TOTAL						30,240		
		DEPARTMENT TOTAL						30,240		
650610	Nursing									
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100	91,227	91,227	
R99200	RIMER, LINDA J.	PROFESSOR	FB	110000	650610	610110	401100	67,576	67,576	
R99192	WOMACK, BRENDA A.	PROFESSOR	FB	110000	650610	610110	401100	63,504	63,504	
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	58,189	58,189	
R99197	ADAMS, LUANA S.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	60,655	60,655	
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	54,738	54,738	
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	55,561	55,561	
R98816	PERKINS, GAIL	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	55,561	55,561	
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	49,600	49,600	
R97924	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	48,850	48,850	
R97808	RAGSDALE, PATRICIA S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	47,850	47,850	
R99189	BUTENSCHOEN, JAN	INSTRUCTOR	FB	110000	650610	610110	401100	19,692	19,692	
R99188	REED, JOAN I.	ADMINISTRATIVE ASSISTANT I	CF	110000	650610	610410	401100	25,199	25,199	
		EXTRA LABOR FUND		110000	650610	620000	401100			
		LECTURER FUND		110000	650610	610300	401100			
		SALARY RESERVE		110000	650610	610000	401100			
		FRINGE BENEFITS		110000	650610	630000	401100	151,859	151,859	
		SALARIES TOTAL						850,061	850,061	
		MAINTENANCE		110000	650610	710000	401100	26,802	26,802	
		DEPARTMENT TOTAL						876,863	876,863	
650710	Physics and Astronomy									
R99186	BRAITHWAITE, WILFRED J.	PROFESSOR	FB	110000	650710	610110	401100	62,590	62,590	
R99185	COLEMAN, L.A.	PROFESSOR	FB	110000	650710	610110	401100	67,669	67,669	
R99184	GRAUER, ALBERT D.	PROFESSOR	FB	110000	650710	610110	401100	90,507	90,507	
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	68,861	68,861	
R98055	HALL, TONY A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	46,695	46,695	
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	42,300	42,300	
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	34,228	34,228	
R98800		RESEARCH ASSISTANT	NF	110000	650710	610210	435000	20,000	20,000	
R98371	MCNEW, ELISE	EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	21,406	21,406	
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARY RESERVE		110000	650710	610000	401100		7,121	7,121
		FRINGE BENEFITS		110000	650710	630000	401100		106,206	106,206
		SALARIES TOTAL							573,047	573,047
		MAINTENANCE		110000	650710	710000	401100		21,572	21,572
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100		3,710	3,710
		DEPARTMENT TOTAL							598,329	598,329
650711	Physics and Astronomy Lab									
		EXTRA LABOR FUND							3,600	
		FRINGE BENEFITS							150	
		SALARIES TOTAL							3,750	
		DEPARTMENT TOTAL							3,750	
650712	Planetarium									
		EXTRA LABOR FUND		110000	650712	620000	435000			
		SALARY RESERVE		110000	650712	610000	435000		19,105	19,105
		FRINGE BENEFITS		110000	650712	630000	435000		5,302	5,302
		SALARIES TOTAL							24,407	24,407
		MAINTENANCE		110000	650712	710000	435000		4,950	4,950
		SERVICE CHARGE		110000	650712	790700	435000		3,229	3,229
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100			
		DEPARTMENT TOTAL							32,586	32,586
650810	Health Sciences Department									
R99281	MCGEE JR, NEWMAN E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650810	610110	401100		85,674	85,674
R99270	QUIMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100		51,405	51,405
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		45,686	45,686
R97795	WINNINGHAM, APRIL	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		49,490	49,490
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100		36,232	36,232
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100		37,490	37,490
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100		31,000	31,000
R97794	VESCOVO, LAURIE M.	INSTRUCTOR	FB	110000	650810	610110	401100		29,120	29,120
R97793	FINLEY, BRITNEY	INSTRUCTOR	FB	110000	650810	610110	401100		29,260	29,260
R98355	MARTIN, VIRGINIA L.	ADMINISTRATIVE SECRETARY	CF	110000	650810	610410	436300		15,861	15,861
				110000	120000	610410	436300		5,745	
									21,606	15,861
		LECTURER FUND		110000	650810	610300	401100			
		EXTRA LABOR FUND		110000	650810	620000	401100			
		SALARY RESERVE		110000	650810	610000	401100			
		FRINGE BENEFITS		110000	650810	630000	401100		94,859	93,552
		SALARIES TOTAL							511,822	504,770
		MAINTENANCE		110000	650810	710000	401100		13,041	13,041
		DEPARTMENT TOTAL							524,863	517,811
650811	Health Sciences Lab									



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							15	
		SALARIES TOTAL							2,015	
		DEPARTMENT TOTAL							2,015	
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		5,180	5,180
		DEPARTMENT TOTAL							5,180	5,180
660000	Law School Application, Transcript & Drop/Add									
		MAINTENANCE-APPLICATION		110000	660000	710000	436300			
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,525	1,525	1,525
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	130	130	130
		DEPARTMENT TOTAL						1,655	1,655	1,655
660000	School of Law									
R99158	CASEY, PAULA J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC118	82,362	82,362
				110000	660000	610110	411000	FAC118	40,566	40,566
									POSITION TOTAL	122,928
R99713	FOSTER, LYNN	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC111	80,176	80,176
				110000	660000	610110	411000	FAC111	39,490	39,490
									POSITION TOTAL	119,666
R99712	FENDLER, FRANCES S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC110	66,181	66,181
				110000	660000	610110	411000	FAC110	32,596	32,596
									POSITION TOTAL	98,777
R99155	GOULD, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC115	84,353	84,353
				110000	660000	610110	411000	FAC115	41,547	41,547
									POSITION TOTAL	125,900
R99154	JENKINS, S.H.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC117	80,073	80,073
				110000	660000	610110	411000	FAC117	39,439	39,439
									POSITION TOTAL	119,512
R99153		VISITING ASSISTANT PROFESSOR OF LAW	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
									POSITION TOTAL	
R99152	MULLINS, MORELL E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC120	66,462	66,462
				110000	660000	610110	411000	FAC120	32,735	32,735
									POSITION TOTAL	99,197
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC121	79,096	79,096
				110000	660000	610110	411000	FAC121	44,006	44,006
				290250	660000	610110	401100	FAC121	10,250	
									POSITION TOTAL	133,352
660000	School of Law									
R99147	STAFFORD, LOGAN S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC127	69,250	69,250

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
				110000	660000	610110	411000	FAC127	9,893	9,893
				110000	660000	610110	421000	FAC127	19,785	19,785
				POSITION TOTAL					98,928	98,928
R99146	SULLIVAN, J.T.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC128	80,073	80,073
				110000	660000	610110	411000	FAC128	39,439	39,439
				POSITION TOTAL					119,512	119,512
R99143	GALLANT, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC112	82,171	82,171
				110000	660000	610110	411000	FAC112	40,473	40,473
				POSITION TOTAL					122,644	122,644
R99145	BEINER, THERESA M.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC105	76,578	76,578
				110000	660000	610110	411000	FAC105	37,718	37,718
				POSITION TOTAL					114,296	114,296
R98005	REECE, SHARON A.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC129	63,650	63,650
				110000	660000	610110	411000	FAC129	31,350	31,350
				POSITION TOTAL					95,000	95,000
R99142		ASST PROFESSOR LAW		110000	660000	610110	401100			
				110000	660000	610110	411000			
				POSITION TOTAL						
R99139	BARGER, COLEEN M.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC102	64,619	64,619
				110000	660000	610110	411000	FAC102	31,828	31,828
				POSITION TOTAL					96,447	96,447
R99138	OLIVER, RANKO S.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC122	62,408	62,408
				110000	660000	610110	411000	FAC122	30,738	30,738
				POSITION TOTAL					93,146	93,146
R99136	PELTZ, RICHARD J.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	64,619	64,619
				110000	660000	610110	411000	FAC124	31,828	31,828
				POSITION TOTAL					96,447	96,447
R99140	FLANNERY, MICHAEL T.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	62,263	62,263
				110000	660000	610110	411000	FAC108	30,667	30,667
				POSITION TOTAL					92,930	92,930
R99148	AIYETORO, ADJOA, A.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	56,950	56,950
				110000	660000	610110	411000	FAC123	28,050	28,050
				POSITION TOTAL					85,000	85,000
R99150	SILVERSTEIN, JOSHUA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	55,610	55,610
				110000	660000	610110	411000	FAC133	27,390	27,390
				POSITION TOTAL					83,000	83,000
R98724	EPPS, A. FELECIA	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC109	63,440	63,440
				110000	660000	610110	411000	FAC109	31,247	31,247
				POSITION TOTAL					94,687	94,687
660000	School of Law									
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	37,896	37,896
				110000	660000	610110	411000	FAC106	9,479	9,479
				110000	660000	610110	421000	FAC106	9,479	9,479
				110000	660000	610210	436300	FAC106	28,437	28,437
				271411	660000	610110	401100	FAC106	7,500	
				390040	660000	610110	401100	FAC106	2,000	
				POSITION TOTAL					94,791	85,291

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99156	STEINBUCH, ROBERT E.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	53,600	53,600
				110000	660000	610110	411000	FAC113	26,400	26,400
				POSITION TOTAL					80,000	80,000
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	110000	660000	610110	401100	FAC130	11,624	11,624
				253920	660000	610110	401100	FAC130	12,411	
				253920	660000	610110	411000	FAC130	3,433	
				253920	660000	610210	421000	FAC130	3,433	
				253920	660000	610210	436300	FAC130	3,433	
				POSITION TOTAL					34,334	11,624
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	48,159	48,159
				110000	660000	610110	421000	FAC116	16,053	16,053
				POSITION TOTAL					64,212	64,212
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	52,781	52,781
				110000	660000	610110	411000	FAC125	3,299	3,299
				110000	660000	610110	421000	FAC125	9,896	9,896
				POSITION TOTAL					65,976	65,976
R97879	WOODS, ODETTE B.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC132	21,640	21,640
				110000	660000	610110	411000	FAC132	1,352	1,352
				110000	660000	610110	421000	FAC132	4,058	4,058
				POSITION TOTAL					27,050	27,050
660000	School of Law									
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	32,952	32,952
				170035	660000	610210	421000	STAF28	32,952	
				POSITION TOTAL					65,904	32,952
P98326	OLSON, SHEENA J.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	20,023	20,023
				271412	660000	610210	421000	STAF25	15,000	
				390040	660000	610210	421000	STAF25	2,000	
				POSITION TOTAL					37,023	20,023
R99133	JONES, JERRE A.	ADMIN OFFICE SUPERV	CF	110000	660000	610410	436300	STAF16	25,537	25,537
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SECRETARY	CF	110000	660000	610410	436300	STAF24	26,847	26,847
R99131	BIGELOW, CHERYL R.	MEDICAL/LEGAL SECRETARY	CF	110000	660000	610410	436300	STAF15	22,504	22,504
R99130		ACCOUNTING TECH II	CF	110000	660000	610410	436300			
R98360		PROGRAM COORDINATOR	CP	110000	660000	610410	421000			
P98330	HARRISON, TERRY A.	ADMIN OFFICE SUPERVISOR	CP	271412	660000	610410	421000	STAF27	8,628	
				390040	660000	610410	421000	STAF27	12,889	
				POSITION TOTAL					21,517	
		EXTRA LABOR FUND		110000	660000	620000	411000		50,000	50,000
		SALARY RESERVE		110000	660000	610000	436300			
		SUMMER SALARY RESERVE		110000	660000	610700	401100		240,000	240,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		200,000	200,000
		EARLY RETIREMENT		110000	660000	610100	436300			
		FRINGE BENEFITS		110000	660000	630000	436300		557,239	536,447
		SALARIES TOTAL							3,624,303	3,489,582
		MAINTENANCE		110000	660000	710000	436300		164,006	164,006
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		750,000	750,000
		DEPARTMENT TOTAL							4,538,309	4,403,588

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,115,266	1,115,266
		DEPARTMENT TOTAL							1,115,266	1,115,266
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300		380,686	380,686
		DEPARTMENT TOTAL							380,686	380,686
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		10,513	10,513
		DEPARTMENT TOTAL							10,513	10,513
660100	Dean-School of Law									
R99714	GOLDNER JR., CHARLES W. DEAN OF LAW SCHOOL		NF	110000	660100	610110	401100	DEAN11	37,262	37,262
				110000	660100	610110	411000	DEAN11	18,631	18,631
				110000	660100	610110	421000	DEAN11	18,631	18,631
				110000	660100	610210	436300	DEAN11	111,787	111,787
									186,311	186,311
R99157	DIPIPPA, JOHN M. PROFESSOR LAW / ASSOC. DEAN		FB	110000	660100	610110	401100	DEAN12	32,536	32,536
				110000	660100	610210	436300	DEAN12	86,867	86,867
				290500	660100	610110	401100	DEAN12	10,250	
									129,653	119,403
R99711	KINSEY, DIANNA L. ASSISTANT DEAN		NF	110000	660100	610210	441000	DEAN14	63,735	63,735
R99710	FLEMING, ROBERT M. BUDGET DIRECTOR		NF	110000	660100	610210	436300	STAF14	56,425	56,425
R99709	PROBASCO, JEAN M. DIR/ADM & REGISTRAR LAW		NF	110000	660100	610210	441000	STAF20	51,953	51,953
R99708	BELL, PATTI L. INSTITUTIONAL ASSISTANT		NF	110000	660100	610210	436300	STAF26	36,482	36,482
R99707	BALDRIDGE, JULIE DEVELOPMENT OFFICER		NF	110000	660100	610210	436300	STAF23	52,530	52,530
				193000	450100	610210	510000		15,851	
									68,381	52,530
R97878	WOOD, RHONDA K. RESEARCH ASSOCIATE		NF	110000	660100	610110	401100	STAF30	11,296	11,296
				110000	660100	610210	436300	STAF30	56,144	56,144
									67,440	67,440
R99706	MOORE, TONYA R. ACCOUNTANT		CF	110000	660100	610410	436300	STAF19	33,102	33,102
R99705	AHLEN, LINDA S. ADMINISTRATIVE ASSIST II		CF	110000	660100	610410	436300	STAF11	31,177	31,177
R99704	MATHIOWETZ, JUDY K. PROGRAM COORDINATOR		CF	110000	660100	610410	441000	STAF18	36,812	36,812
R99703	MARTIN, PATSY A. ADMINISTRATIVE ASSISTANT I		CF	110000	660100	610410	441000	STAF17	24,707	24,707
R99702	BERHIET, VICKIE L. ADMINISTRATIVE ASSISTANT I		CF	110000	660100	610410	441000	STAF22	22,745	22,745
R99701	FRANCIS, VERVINIA ADMINISTRATIVE ASSIST II		CF	110000	660100	610410	436300	STAF12	24,769	24,769
		SALARY RESERVE		110000	660100	610000	436300			
		SUMMER SALARY RESERVE		110000	660100	610700	436300		35,146	35,146
		FRINGE BENEFITS		110000	660100	630000	436300		142,703	138,416
		SALARIES TOTAL							1,011,541	981,153
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,011,541	981,153

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 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law Library									
R99657	BEAIRD, A. MICHAEL	ASSOC PROF LAW / DIR LIBRARY	FB	110000	660210	610110	401100	FAC103	20,027	20,027
				110000	660210	610110	411000	FAC103	10,014	10,014
				110000	660210	610110	421000	FAC103	10,014	10,014
				110000	660210	610210	436300	FAC103	60,081	60,081
					POSITION TOTAL				100,136	100,136
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	74,486	74,486
R99655	AITCHISON, JADA A.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR11	61,742	61,742
R99654	GOLDNER, SUSAN D.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR14	65,494	65,494
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR15	62,397	62,397
R99652	CRANFORD, JESSIE L.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR12	56,976	56,976
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	37,902	37,902
R99650	HENDERSON, TASHA R.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS18	22,848	22,848
R99649	ANDERSON, LAURA S.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	24,033	24,033
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	50,671	50,671
R97819	JONES, JASON M.	COMPUTER SUPPORT SPEC II	CF	110000	660210	610410	431000	LIBS14	33,475	33,475
R99646	TIPPETT, BRENDA L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS15	27,637	27,637
R99647	ALFORD, GLADYS L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS11	22,161	22,161
R99645	RANDOLPH, LOLA M.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS19	20,175	20,175
R99644	RAGAN, KATHRYN B.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS17	20,655	20,655
R99643	WILLIAMS, CURTIS B.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS16	19,296	19,296
		SALARY RESERVE		110000	660210	610000	431000			
		EXTRA LABOR FUND		110000	660210	620000	431000		47,000	47,000
		SUMMER SALARY RESERVE		110000	660210	610700	431000		27,941	27,941
		FRINGE BENEFITS		110000	660210	630000	431000		116,968	116,968
		SALARIES TOTAL							891,993	891,993
		MAINTENANCE		110000	660210	710000	431000		21,000	21,000
		DEPARTMENT TOTAL							912,993	912,993
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		88,524	88,524
		DEPARTMENT TOTAL							88,524	88,524
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		44,312	44,312
		DEPARTMENT TOTAL							44,312	44,312
670000	Donaghey Cyber College Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100		96,179	96,179
		SUMMER SALARY RESERVE		110000	670000	610700	401100		131,078	131,078
		SALARY RESERVE		110000	670000	610100	401100			
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100		40,000	40,000
		FRINGE BENEFITS		110000	670000	630000	401100		6,057	6,057

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
SALARIES TOTAL									273,314	273,314
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		117,600	117,600
		MAINTENANCE		110000	670000	710000	401100		60,000	60,000
		RECRUITMENT		110000	670000	710000	401100		20,000	20,000
		TRAVEL RESERVE		110000	670000	740000	401100		45,000	45,000
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100		21,452	21,452
		SCHOLARSHIPS		110000	670000	760000	471000		350,000	350,000
DEPARTMENT TOTAL									887,366	887,366
670100	Dean-Donaghey Cyber College									
R98356	GOOD, MARY L.	DEAN/DONAGHEY CYBER COLLEGE	NF	110000	670100	610110	436300		160,782	160,782
R98054	BRUHN, RUSSEL E.	ASSOCIATE DEAN	NF	110000	670100	610110	436300		110,701	110,701
R98785	HAMPTON, ALFRED L.	ASSISTANT DEAN(RECRUITMENT & DIVERSITY	NF	110000	670100	610110	436300		62,410	62,410
R97986	SWATY, JOE W.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610110	436300		102,800	102,800
R98418	CALDWELL, CHERYL D.	DIRECTOR OF SUMMER INSTITUTE/INSTRUCTOI	NF	110000	670100	610210	436300		44,700	44,700
R98439	YOUNG, KATHRYN C.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300		41,750	41,750
R98737	CRESS, GREGORY	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		36,081	36,081
R98209	CASH, TAMMIE L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		45,000	45,000
R98207	HILLIS, DWIGHT W.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		39,060	39,060
R98196	KRATZ, JASON D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		38,200	38,200
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		28,500	28,500
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		48,850	48,850
R97885	YONKEY, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		34,100	34,100
R99161	SIPES, BILLY	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		7,300	7,300
				110000	750000	610210	411000		23,582	23,582
POSITION TOTAL									30,882	7,300
R98768	DAVIS, SANDRA K.	RESEARCH ASSISTANT/SECME DIRECTOR	NP	290280	670100	610210	471000			
P98367	CAMP, JUDY A.	PROJECT/PROGRAM MANAGER	NF							
P98325	ELLIOTT, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	244104	670100	610210	411000		32,000	
R98133	SHANK, CATHY	EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300		20,846	20,846
R98806		EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300			
R98807	BLACKMAN, LANIE L.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		24,419	24,419
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		26,073	26,073
		SALARY RESERVE		110000	670100	610000	436300			
		GRADUATE ASSISTANTS		110000	670100	610500	436300		216,000	216,000
		EXTRA LABOR FUND		110000	670100	620000	436300		15,000	15,000
		FRINGE BENEFITS		110000	670100	630000	436300		230,936	218,847
SALARIES TOTAL									1,389,090	1,321,419
		MAINTENANCE		110000	670100	710000	436300		75,381	75,381
		ENGINEERING RESERVES		110000	670100	710000	401100		100,000	100,000
DEPARTMENT TOTAL									1,564,471	1,496,800
670100	Donaghey Account									
		SCHOLARSHIPS		290280	670100	760000	471000		50,000	
DEPARTMENT TOTAL									50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670210	Applied Sciences									
R99248	HAWK, ROGER M.	DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100		99,200	99,200
R99249	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100		102,898	102,898
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100		86,734	86,734
R98161	THOMPSON, GARY A.	PROFESSOR/RESEARCH	FA	110000	670210	610110	401100		68,623	68,623
									53,272	
									121,895	68,623
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		58,591	58,591
				110000	670510	610110	401100		18,641	
									77,232	58,591
									95,473	95,473
R98814	AL-SHUKRI, HAYDAR	ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100		80,484	80,484
R99243	BHATTACHARYYA, ABHIJIT	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		101,827	101,827
R97952	JENNINGS, STEVEN F.	ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100		65,000	65,000
R99244	YE, CANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		67,505	67,505
R97911	HE, QINGFANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		44,445	44,445
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		29,441	
									73,886	44,445
	STEFANOVIC, MARGARETA	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		12,138	12,138
P98346	HALL, ROGER A.	TECHNICAL SUPPORT STAFF	NF						51,500	
R99238	SMITH, JO MARIE	ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100		27,097	27,097
R98162	ALVAREZ, GENICE	EX/ADMINISTRATIVE SECRETARY	CF	110000	670210	610410	401100		10,300	10,300
				110000	679010	610410	401100		10,300	
									20,600	10,300
		EXTRA LABOR FUND		110000	670210	620000	401100		9,000	9,000
		SALARY RESERVE		110000	670210	610000	401100			
		FRINGE BENEFITS		110000	670210	630000	401100		248,537	211,419
		SALARIES TOTAL							1,341,006	1,140,734
		MAINTENANCE		110000	670210	710000	401100		55,284	55,284
		DEPARTMENT TOTAL							1,396,290	1,196,018
670310	Computer Science									
R99209	RAMASWAMY, SRINI	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100		112,000	112,000
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100		92,274	92,274
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100		85,000	85,000
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		82,309	82,309
R97996	MILANOVA, MARIOFANNA G.	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		79,066	79,066
R98722	SEKER, REMZI	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		69,000	69,000
R97800	GEOGHEGAN, SEAN J.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		69,010	69,010
R98049	CHIANG, CHIA-CHU	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		70,029	70,029
R98813	YOSHIGOE, KENJI	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		67,711	67,711
		INSTRUCTOR	FB	110000	670310	610110	401100		40,000	40,000
R99203	LOHMANN, KENDALL D.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100		46,051	46,051
R99202		ADMINISTRATIVE SECRETARY	CF	110000	670310	610410	401100		21,320	21,320
		EXTRA LABOR FUND		110000	670310	620000	401100			
		SALARY RESERVE		110000	670310	610000	401100			

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		FRINGE BENEFITS		110000	670310	630000	401100		189,683	189,683
		SALARIES TOTAL							1,023,453	1,023,453
		MAINTENANCE		110000	670310	710000	401100		35,225	35,225
		DEPARTMENT TOTAL							1,058,678	1,058,678
670311	Computer Science Lab									
		EXTRA LABOR FUND							15,000	
		DEPARTMENT TOTAL							15,000	
670410	Engineering Technology									
R98086	MIDTURI, SWAMINADHAM	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		126,100	126,100
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100		86,776	86,776
R98151	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100		81,164	81,164
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100		82,513	82,513
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		63,339	63,339
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		45,713	45,713
				110000	679010	610110	401100		13,184	
									58,897	45,713
R98048	PIDUGU, SRIKANTH B.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		64,316	64,316
R98047	URBINA, JULIO V.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100		61,863	61,863
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100		51,556	51,556
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100		42,811	42,811
R99163	MOODY, LEWIS C.	RESEARCH ASSISTANT	NF	110000	670410	610210	401100		36,554	36,554
R99159		EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100		20,977	20,977
R98144	OBERSTE, CAROL J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100		20,846	20,846
		EXTRA LABOR FUND		110000	670410	620000	401100			
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100		181,479	178,480
		SALARIES TOTAL							979,191	963,008
		MAINTENANCE		110000	670410	710000	401100		39,838	39,838
		DEPARTMENT TOTAL							1,019,029	1,002,846
670413	Construction Management									
R98799	TRAMEL, JAMES M.	ASSOC PROFESSOR/PROGRAM DIRECTOR	FA	110000	670413	610110	401100		95,000	95,000
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100		78,263	78,263
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		70,007	70,007
R97912	CARR, JAMES K.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		70,075	70,075
R97806	XIE, HAIYAN	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		66,000	66,000
R99235	BATES, SANDRA	ADMINISTRATIVE ASSISTANT II	CF	110000	670413	610410	401100		29,322	29,322
		EXTRA LABOR FUND		110000	670413	620000	401100			
		FRINGE BENEFITS		110000	670413	630000	401100		88,885	88,885
		SALARIES TOTAL							497,552	497,552
		MAINTENANCE		110000	670413	710000	401100		30,125	30,125
		DEPARTMENT TOTAL							527,677	527,677



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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670510	Department of Systems Engineering									
R98805	MOHAN, SESHADRI	DEPARTMENT CHAIR	FA	110000	670510	610110	401100		128,500	128,500
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100		107,590	107,590
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100		94,616	94,616
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100		103,182	103,182
		PROFESSOR	FB	110000	670510	610110	401100			
R98125	AL-RIZZO, HUSSAIN M.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		79,546	79,546
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100			
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		75,846	75,846
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		18,641	18,641
				110000	670210	610110	401100		58,591	
					POSITION TOTAL				77,232	18,641
R98130	IQBAL, KAMRAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		77,724	77,724
R98044	LIU, XIAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		77,791	77,791
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		29,441	29,441
				110000	670210	610110	401100		44,445	
					POSITION TOTAL				73,886	29,441
R98034	TUDOREANU, MIHAIL	ASST PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100		27,212	27,212
				110000	670610	610110	401100		42,558	
					POSITION TOTAL				69,770	27,212
R98031	BROWNING, GREGORY W.	TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100		43,218	43,218
R98163	TALLEY, JACQUELINE	ADMINISTRATIVE ASSISTANT II	CF	110000	670510	610410	401100		25,515	25,515
		EXTRA LABOR FUND		110000	670510	620000	401100		15,000	15,000
		SALARY RESERVE		110000	670510	610000	401100			
		FRINGE BENEFITS		110000	670510	630000	401100		228,248	196,581
		SALARIES TOTAL							1,277,664	1,100,403
		MAINTENANCE		110000	670510	710000	401100		50,251	50,251
		DEPARTMENT TOTAL							1,327,915	1,150,654
670610	Office of Information Science									
R98043	MURPHY, OWEN	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100		115,000	115,000
R97929	WIGAND, ROLF T.	MAULDEN-ENERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100		148,498	148,498
				290560	670100	610110	451000		8,934	
					POSITION TOTAL				157,432	148,498
R98042	XU, XIAOWEI	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		75,971	75,971
R97921	DAGTAS, SERHAN	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100		75,898	75,898
R98041	ZHAO, YANPING	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100		65,792	65,792
R98040	WU, NINGNING	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100		71,708	71,708
R98092	KARLSON, NICHOLAS	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100		67,831	67,831
R98034	TUDOREANU, MIHAIL E.	ASST PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100		42,558	42,558
				110000	670510	610110	401100		27,212	
					POSITION TOTAL				69,770	42,558
R98012	HOWE, MARICO C.	INSTRUCTOR	FB	110000	670610	610110	401100		40,000	40,000
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100		54,583	54,583
R98810	BRASSFIELD, LEAH L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670610	610410	401100		20,269	20,269
		EXTRA LABOR FUND		110000	670610	620000	401100		15,000	15,000

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FRINGE BENEFITS		110000	670610	630000	401100		178,300	170,438
		SALARIES TOTAL							1,007,554	963,546
		MAINTENANCE		110000	670610	710000	401100		50,253	50,253
		DEPARTMENT TOTAL							1,057,807	1,013,799
679010	Office of Information Technology Minor									
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100		25,644	25,644
				110000	610713	610110	401100		22,159	
				110000	679010	610110	435000		6,449	
									54,252	25,644
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100		13,184	13,184
				110000	670410	610110	401100		45,713	
									58,897	13,184
R98156	BURRIS, KAAY S.	INSTRUCTOR	FB	110000	679010	610110	401100		41,194	41,194
R97951	LOWRY, CATHERINE O.	INSTRUCTOR	FA	110000	679010	610110	401100		56,670	56,670
		FACULTY		110000	679010	610100	401100			
R98162	ALVAREZ, GENICE	EX/ADMINISTRATIVE SECRETARY	CF	110000	679010	610410	401100		10,300	10,300
				110000	670210	610410	401100		10,300	
									20,600	10,300
		PART-TIME LECTURER REPLACEMENTS		110000	679010	610300	401100		4,258	4,258
		EXTRA COMPENSATION		110000	679010	610900	401100		7,692	7,692
		SALARY RESERVE		110000	679010	610000	401100			
		EXTRA LABOR FUND		110000	679010	620000	401100		10,000	10,000
		FRINGE BENEFITS		110000	679010	630000	401100		53,775	35,370
		SALARIES TOTAL							307,338	204,312
		MAINTENANCE		110000	679010	710000	401100		20,000	20,000
		FACULTY EXPENSES FOR DEPARTMENTS		110000	679010	710000	401100		10,000	10,000
		RECRUITMENT & ADVERTISEMENT		110000	679010	710000	401100		10,000	10,000
		HARDWARE/SOFTWARE		110000	679010	710000	401100			
		DEPARTMENT TOTAL							347,338	244,312
679010	IT Certificate Program									
R99393	CHAPMAN, WAYNE	ASSOCIATE PROFESSOR	FB	110000	679010	610110	435000		6,449	6,449
				110000	610713	610110	401100		22,159	
				110000	679010	610110	401100		25,644	
									54,252	6,449
		FRINGE BENEFITS		110000	679010	630000	435000		1,403	1,403
		SALARIES TOTAL							55,655	7,852
		MAINTENANCE		110000	679010	710000	435000			
		DEPARTMENT TOTAL							55,655	7,852
700000	Vice Chancellor and Provost									
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000		159,729	159,729
R97899	HATHAWAY, CHARLES E.	DONAGHEY DIST. PROF./CHANCELLOR EMERITU	FB	120040	100000	610110	401100		137,404	
									15,867	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
				POSITION TOTAL					153,271	
R98082	STEVENSON, JERRY G.	PROFESSOR/AVC	NF	110000	700000	610210	451000		92,606	92,606
R98081	MUSUN, LINDA	PROFESSOR/AVC	NF	110000	700000	610210	451000		92,606	92,606
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	700000	610110	451000		19,205	19,205
				POSITION TOTAL					18,780	
				POSITION TOTAL					37,985	19,205
R99992	SMITH, ROZLAND A.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000		27,983	27,983
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000		27,000	27,000
				POSITION TOTAL					9,000	
				POSITION TOTAL					36,000	27,000
R99993	ALSTON, BARBARA D.	ADMINISTRATIVE ASSIST II	CF	110000	700000	610410	451000		27,097	27,097
R99991	ROBERSON, KAREN L.	PROGRAM COORDINATOR	CF	110000	700000	610410	451000		38,077	38,077
R97877	ROBINSON, PATRINA M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	700000	610410	451000		20,269	20,269
				EXTRA LABOR FUND					1,114	1,114
				SALARY RESERVE						
				FRINGE BENEFITS						
				SALARIES TOTAL					148,430	109,052
				MAINTENANCE					50,208	50,208
				STUDENT AWARDS					1,000	1,000
				DEPARTMENT TOTAL					886,375	665,946
700000	Other Academic Support/Faculty Excellence									
				MAINTENANCE					2,550	2,550
				INTERNATIONALIZE THE CURRICULUM					15,000	15,000
				CHAIRS' COUNCIL					5,000	5,000
				FACULTY EXCELLENCE					16,165	16,165
				DEPARTMENT TOTAL					38,715	38,715
700000	Classroom Renovation									
				MAINTENANCE					75,000	75,000
				MAINTENANCE					50,000	50,000
				DEPARTMENT TOTAL					125,000	125,000
700000	Provost's Reserve									
				INSTRUCTIONAL RESERVE					1,471,384	1,471,384
				EARLY RETIREMENT RESERVE					269,835	269,835
				EARLY RETIREMENT LECTURER RESERVE					48,000	48,000
				FRINGE BENEFITS					412,829	412,829
				SALARIES TOTAL					2,202,048	2,202,048
				DEPARTMENT TOTAL					2,202,048	2,202,048
700000	Early Retirement									
				DALE FERGUSON					24,094	24,094
				DOMINIC YANG					26,486	26,486

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
	DAVID GUERRA			110000	700000	610100	436300		26,221	26,221
	LOU SANTA CRUZ			110000	700000	610100	436300		50,428	50,428
	WILLIAM GRAN			110000	700000	610100	436300		43,741	43,741
	THEA SPATZ			110000	700000	610100	436300		53,628	53,628
	A.A. ROLLEFSON			110000	700000	610100	436300		88,544	88,544
	DAVID BLEVINS			110000	700000	610100	436300		95,650	95,650
	LINDA PLEDGER			110000	700000	610100	436300		61,537	61,537
	GISELA SPIEKER									
	JESSE DANCER									
	TISH HENSLEE									
	JAMES SPEARS									
	PHYLLIS MOORE									
	RAY MOORE									
	GLENN PASVOGEL									
	WALLACE GITCHEL									
	ROGER HERRING									
	MARRION BUFFALO									
	ALAN JOHNSON									
		FRINGE BENEFITS		110000	700000	630000	436300		152,609	152,609
		FRINGE BENEFITS		110000	700000	640000	436300		29,456	29,456
		SALARIES TOTAL							652,394	652,394
		DEPARTMENT TOTAL							652,394	652,394
700000	Web CT/Distance Learning									
R97989	DIXON, AIMEE C.	RESEARCH ASSOC/INSTRUCTIONAL TECHNOLOG	NF	110000	700000	610210	434000		50,511	50,511
R97846	MERRITT, MICHAEL E.	RESEARCH ASSISTANT	NF	110000	700000	610210	434000		22,500	22,500
				110000	710000	610210	436300		7,500	
		FRINGE BENEFITS		110000	700000	630000	434000		30,000	22,500
									19,670	17,908
		SALARIES TOTAL							100,181	90,919
		MAINTENANCE		110000	700000	710000	434000		13,967	13,967
		DEPARTMENT TOTAL							114,148	104,886
710000	Assessment									
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	710000	610210	436100		32,000	32,000
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100		9,000	9,000
				110000	700000	610210	451000		27,000	
		SALARY RESERVE		110000	710000	610000	436100		36,000	9,000
		FRINGE BENEFITS		110000	710000	630000	436100		10,643	5,311
		SALARIES TOTAL							78,643	46,311
		MAINTENANCE		110000	710000	710000	436100		94,376	94,376
		DEPARTMENT TOTAL							173,019	140,686
710000	Curriculum Development Grants									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARY RESERVE		110000	710000	610000	438100		17,600	17,600
		DEPARTMENT TOTAL							17,600	17,600
710000	DE Technology Fee									
R97846	MERRITT, MICHAEL	RESEARCH ASSISTANT	NF	110000	710000	610210	436300		7,500	7,500
				110000	700000	610210	434000		22,500	
							POSITION TOTAL		30,000	7,500
		FRINGE BENEFITS		110000	710000	630000	436300		7,200	2,050
		SALARIES TOTAL							37,200	9,550
		MAINTENANCE		110000	710000	710000	436300		400,450	400,450
		WEB CT LICENSE		110000	710000	710000	436300		40,000	40,000
		DEPARTMENT TOTAL							477,650	450,000
720000	Scholars Program									
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FH	110000	720000	610110	441000		46,490	46,490
				110000	610410	610110	401100		29,845	
							POSITION TOTAL		76,335	46,490
R99694	MOSS, JEANNIE	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000		35,524	35,524
R99693	GRIFFIN, STACY A.	SECRETARY II	CF	110000	720000	610410	441000		20,690	20,690
		EXTRA LABOR FUND		110000	720000	620000	441000			
		SALARY RESERVE		110000	720000	610000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000		23,527	18,230
		SALARIES TOTAL							156,076	120,934
		MAINTENANCE		110000	720000	710000	441000		15,006	15,006
		DEPARTMENT TOTAL							171,082	135,940
720000	Summer Abroad									
		MAINTENANCE		110000	720000	710000	401200		63,750	63,750
		DEPARTMENT TOTAL							63,750	63,750
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS		110000	720000	760000	471000		410,818	410,818
		DEPARTMENT TOTAL							410,818	410,818
730000	Graduate School Orientation Program									
		MAINTENANCE		110000	730000	710000	441000		33,453	33,453
		DEPARTMENT TOTAL							33,453	33,453
730000	Graduate Assistants									
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		496,354	496,354
		SALARY RESERVE		110000	730000	610000	411000			
		SALARIES TOTAL							496,354	496,354

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		DEPARTMENT TOTAL						496,354	496,354	
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS		110000	730000	760000	471000	695,236	695,236	
		DEPARTMENT TOTAL						695,236	695,236	
730100	Dean-Graduate School									
R99719	WALKER, KAREN W.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	37,394	37,394	
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	38,846	38,846	
R97900	BAKER, PAULA E.	DOCUMENT EXAMINER II	CF	110000	730100	610410	436300	18,019	18,019	
R99717	MCFEE-WILLIAMS, TANICE	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	25,820	25,820	
R99716	DERDEN, LINDA A.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	29,309	29,309	
R99715	WALKER, MINNIE O.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	29,309	29,309	
R98393		EX/ADMINISTRATIVE SECRETARY	CP	110000	730100	610410	436300	9,813	9,813	
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000	
		SALARY RESERVE		110000	730100	610000	436300			
		FRINGE BENEFITS		110000	730100	630000	436300			
		SALARIES TOTAL						39,008	39,008	
		MAINTENANCE		110000	730100	710000	436300	236,518	236,518	
		BUSINESS RESEARCH & DEVELOPMENT		110000	730100	710000	411000	30,774	30,774	
		DEPARTMENT TOTAL						25,000	25,000	
								292,292	292,292	
730100	Office of Research and Sponsored Programs - Support Fund									
		MAINTENANCE		110000	730100	710000	412000	245,997	245,997	
		DEPARTMENT TOTAL						245,997	245,997	
730100	Office of Research and Sponsored Programs - Research Support									
		RESEARCH - MAZUMDER		110000	730100	710000	411000	5,000	5,000	
		DEPARTMENT TOTAL						5,000	5,000	
730100	Office of Research and Sponsored Programs - College Research Fund									
		MAINTENANCE		110000	730100	710000	412000	313,087	313,087	
		DEPARTMENT TOTAL						313,087	313,087	
730100	Office of Research and Sponsored Programs - Research Equipment Match									
		MAINTENANCE		110000	730100	710000	412000	100,000	100,000	
		DEPARTMENT TOTAL						100,000	100,000	
730200	Office of Research and Sponsored Programs									
R99083	MCCALLISTER, J. MIKE	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000	78,957	78,957	
R99082	WILLIS, ANGELA E.	ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000	46,617	46,617	

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99971	LAUDERDALE, CHARLOTTE A.	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000		36,782	36,782
R99080	KAUFMAN, SHARON E.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000		41,697	41,697
R99959	EID, WENDY S.	ACCOUNTANT	CF	110000	730200	610410	412000		30,420	30,420
R99948	STEELE, TERRY D.	ACCOUNTANT	CF	110000	730200	610410	412000		34,112	34,112
P98424		ACCOUNTANT	CF	110000	730200	610410	412000		8,385	8,385
				253130	640310	610410	421000		20,000	
					POSITION TOTAL				28,385	8,385
R98105	BRANSCOMB, LOUISE	ACCOUNTANT	CF	110000	730200	610410	412000		30,420	30,420
R97987	ANGEL, BART J.	PROGRAM COORDINATOR	CF	110000	730200	610410	412000		27,815	27,815
R97968	BALL, DANA G.	ADMIN. OFFICE SUPERVISOR	CF	110000	730200	610410	412000		21,433	21,433
		EXTRA LABOR FUND		110000	730200	620000	412000		5,500	5,500
		SALARY RESERVE		110000	730200	610000	412000		9,043	9,043
		FRINGE BENEFITS		110000	730200	630000	412000		84,326	79,976
		SALARIES TOTAL							475,507	451,157
		MAINTENANCE		110000	730200	710000	412000		15,754	15,754
		DEPARTMENT TOTAL							491,261	466,911
730300	Teams Program									
		MAINTENANCE		110000	730300	710000	421000		45,000	45,000
		DEPARTMENT TOTAL							45,000	45,000
740000	Library									
R99690	TRAYLOR JR., W.H.	ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		72,202	72,202
R98111	MEDIN, KARIN E.	LIBRARIAN	NF	110000	740000	610210	431000		42,700	42,700
R99689	MACHEAK, CAROLYN I.	LIBRARIAN	NF	110000	740000	610210	431000		43,870	43,870
R99688	JAMES-BARNES, M. E.	LIBRARIAN	NF	110000	740000	610210	431000		48,260	48,260
R99687	NELSON, BRENT A.	LIBRARIAN	NF	110000	740000	610210	431000		42,975	42,975
R99685	ROSE, DONNA K.	LIBRARIAN	NF	110000	740000	610210	431000		45,545	45,545
R99684	RUSS, KAREN M.	LIBRARIAN	NF	110000	740000	610210	431000		40,950	40,950
R99683	POUNCEY, CHRISTINE W.	LIBRARIAN	NF	110000	740000	610210	431000		42,700	42,700
R99682	LEBEAU-FORD, RENEE D.	LIBRARIAN	NF	110000	740000	610210	431000		45,235	45,235
R98038	WANG, HENRY	LIBRARIAN	NF	110000	740000	610210	431000		45,585	45,585
R99641	BUCHANAN, MEAGHAN C.	LIBRARIAN	NF	110000	740000	610210	431000		34,105	34,105
R99686		LIBRARIAN	NF	110000	740000	610210	431000		38,332	38,332
R99681	MARTIN, C. S.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		42,170	42,170
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000		39,165	39,165
R99679	PACE, MARK H.	DP NETWORK TECH II - INST	CF	110000	740000	610410	431000		34,503	34,503
R99678	DUVAL, ANGELA M.	ACCOUNTING TECH II	CF	110000	740000	610410	431000		20,862	20,862
R99677	NICHOLSON-LEWIS, JONEVA	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,655	19,655
R99676	THEVENET, TERRI K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	740000	610410	431000		22,939	22,939
R99675	ISLAM, FATIHA I.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		21,588	21,588
R99674	CHILDS, LAROYCE	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,655	19,655
R99673	WHITTINGHAM, RACHEL A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,655	19,655
R99672	JACKSON, BRENDA A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		24,569	24,569
R99671		LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		18,984	18,984
R99670	VESTAL, KAREN J.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		19,655	19,655

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99669	VAN ENK, MARY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000		21,667	21,667
R99668	BURNETT, SANDRA A.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,318	17,318
740000	Library									
R99666	MCCREE, DARIUS	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,019	18,019
R99667	DEThEROW, BRIAN P.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,019	18,019
R99665	DAVIS, VERONICA L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,019	18,019
R99664		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,318	17,318
R99663	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,461	18,461
R99662	LUU, JEANNIE J.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,318	17,318
R99661	BUTLER, XAVIER L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,019	18,019
R99640	GREEN, KIMBLE L.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000		30,279	30,279
R99639		MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000		29,123	29,123
R99638	CHITWOOD, ZACHARY C.	AUDIO-VISUAL TECHNICIAN	CF	110000	740000	610410	431000		19,655	19,655
R99637	HARRIS, FORREST D.	MULTI MEDIA TECH/CONTR II	CF	110000	740000	610410	431000		22,797	22,797
		EXTRA LABOR FUND		110000	740000	620000	431000		148,251	148,251
		SALARY RESERVE		110000	740000	610000	431000			
		FRINGE BENEFITS		110000	740000	630000	431000		242,007	242,007
		SALARIES TOTAL							1,502,129	1,502,129
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	75,736	75,736
		DEPARTMENT TOTAL							1,577,865	1,577,865
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	953,607	953,607
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	75,000	75,000
		DEPARTMENT TOTAL							1,028,607	1,028,607
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000		100,000	100,000
		DEPARTMENT TOTAL							100,000	100,000
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,758	80,758
		MAINTENANCE - MULTIMEDIA		110000	740000	710000	431000	MMTECH	143,306	143,306
		DEPARTMENT TOTAL							224,064	224,064
740200	Archives									
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	NF	110000	740200	610210	431000		44,450	44,450
R99659	BARNETT, JILLIAN M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000		24,061	24,061
R99658	KESSLER, TIMOTHY L.	LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	431000		17,318	17,318
		EXTRA LABOR FUND		110000	740200	620000	431000		6,000	6,000
		SALARY RESERVE		110000	740200	610000	431000			
		FRINGE BENEFITS		110000	740200	630000	431000		20,006	20,006



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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
									SALARIES TOTAL	
		MAINTENANCE		110000	740200	710000	431000		111,835	111,835
		MATERIALS		110000	740200	710000	431000		8,986	8,986
									500	500
									DEPARTMENT TOTAL	
									121,321	121,321
750000	Graduate Institute of Technology									
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000		90,472	90,472
				241104	750000	610110	411000		4,625	
									POSITION TOTAL	
									95,097	90,472
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		74,444	74,444
R99698	HILL, MELISSA	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		45,478	45,478
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		56,337	56,337
R99095	MA, XIAODONG	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		47,528	47,528
R99094	ALI, NAWAB	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		48,000	48,000
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		39,254	39,254
R99161	SIPES, BILL N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		23,582	23,582
				110000	670100	610210	401100		7,300	
									POSITION TOTAL	
									30,882	23,582
R99089	TOMANY, ARMAND J.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		33,489	33,489
				242021	750000	610210	411000		3,798	
									POSITION TOTAL	
									37,287	33,489
R99111	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		17,261	17,261
				241105	750000	610210	411000		15,479	
									POSITION TOTAL	
									32,740	17,261
R99086	KALB, KEN H.	INSTRUMENTATION TECH II	CF	110000	750000	610410	411000		37,974	37,974
R99234	STRIBLING, ROBERTA L.	ADMINISTRATIVE ASSISTANT I	CF	110000	750000	610410	411000		22,483	22,483
				242021	750000	610410	411000		1,039	
									POSITION TOTAL	
									23,522	22,483
R99085	KAYS, BILLIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000		11,611	11,611
				241104	750000	610410	411000		4,852	
				242021	750000	610410	411000		4,852	
									POSITION TOTAL	
									21,315	11,611
		EXTRA LABOR FUND		110000	750000	620000	411000		16,837	16,837
		GRADUATE ASSISTANTS		110000	750000	610500	411000		230,000	230,000
		POST-DOCS		110000	750000	610200	411000		40,000	40,000
		SALARY RESERVE		110000	750000	610000	411000			
		FRINGE BENEFITS		110000	750000	630000	411000		146,846	139,821
									SALARIES TOTAL	
									1,023,541	974,571
750000	Graduate Institute of Technology									
		MAINTENANCE		110000	750000	710000	411000		101,184	101,184
									DEPARTMENT TOTAL	
									1,124,725	1,075,755
760000	Institutional Research									
R99586	LYNCH, JAMES R.	SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000		84,976	84,976

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98167	SCOTT, COY L.	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000		46,500	46,500
R99924	SANTI, R CATHERINE	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		38,784	38,784
R98099	LIU, ZHIJUN	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		40,000	40,000
R98728	MILLER, MICHELLE D.	EX/ADMINISTRATIVE SECRETARY	CP	110000	760000	610410	451000		11,968	11,968
		EXTRA LABOR FUND		110000	760000	620000	451000			
		SALARY RESERVE		110000	760000	610000	451000			
		FRINGE BENEFITS		110000	760000	630000	451000		50,557	50,557
		SALARIES TOTAL							272,785	272,785
		MAINTENANCE		110000	760000	710000	451000		14,188	14,188
		DEPARTMENT TOTAL							286,973	286,973

770210 Extended Programs

	WORKMAN, MARK E.	DEAN OF EXTENDED PROGRAMS	NF	110000	770210	610210	401200	OCPGEN	104,000	104,000
R99121	SANDERSON, SONJA	DIRECTOR OF CONTINUING EDUCATION	NF	110000	770210	610210	401200	OCPGEN	53,181	53,181
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSISTANT/ASSISTANT DIRECTOR	NF	110000	770210	610210	401200	OCPGEN	40,782	40,782
R97959	DODSON, JOHN TAL	RESEARCH ASSOCIATE/ASSOCIATE DIRECTOR	NF	110000	770210	610210	401200	OCPGEN	41,495	41,495
R97843	GERMAN, PATTI	RESEARCH ASSOCIATE/ASST DIR OPS	NF	110000	770210	610210	401200	OCPGEN	38,303	38,303
R97842	FORRESTER, BRADY	RESEARCH ASSOCIATE/MKTG SPEC	NF	110000	770210	610210	401200	OCPGEN	36,155	36,155
R99118	BLANKS, TINA	EX/ADMINISTRATIVE SECRETARY	CF	110000	770210	610410	401200	OCPGEN	19,584	19,584
R99115	PETTIGREW, JANICE D.	PROGRAM ADVISOR/COORDINATOR CEU/HJH	CF	110000	770210	610410	401200	OCPHJH	24,770	24,770
R97891	ARMON, MARJORIE A.	ACCOUNTANT	CF	110000	770210	610410	401200	OCPGEN	29,621	29,621
R99119	DEAN, JEANNA M.	BUDGET SPECIALIST	CF	110000	770210	610410	401200	OCPGEN	33,084	33,084
R97829	LOVE, MERLENE	EXTENSION ASSISTANT/MEDIA SUPPORT SPEC	NF	110000	770210	610210	401200	OCPTL	28,500	28,500
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT/ASST. DIR. BENTON	NF	110000	770210	610210	401200	OCPBEN	37,455	37,455
R97844	JOHNSON, JAMES	INSTRUCTOR/UALR BENTON - SPEECH	FA	110000	770210	610110	401200	OCPBEN	45,640	45,640
R98100		REGISTRAR'S ASSISTANT/UALR BENTON	CF	110000	770210	610410	401200	OCPBEN	16,849	16,849
R97823	STUCKEY, MICHELLE	SECRETARY II/UALR BENTON	CF	110000	770210	610410	401200	OCPBEN	22,742	22,742
R97828	RODDY, ERIC J.	EXTENSION ASSISTANT/BENTON TECH SUPPORT	NF	110000	770210	610210	401200	OCPBEN	22,660	22,660
R97859	PRITTS, TERRELL	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770210	610110	401200	OCPBEN	40,197	40,197
R97915	FAHOM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	770210	610110	401200	OCPBEN	41,601	41,601
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHET	FB	110000	770210	610110	401200	OCPBEN	31,734	31,734
R98129	HAYSLOP, VICTOR	INSTRUCTOR/UALR BENTON - DISL	FB	110000	770210	610110	401200	OCPBEN	29,767	29,767
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770210	610110	401200	OCPBEN	32,173	32,173
R98132	GARNER, WILLIAM E.	ADJUNCT ASSOCIATE PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	50,792	50,792
R97869	SZIRONY, GARY	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	41,255	41,255
	YOUNGER, CRYSTAL	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	40,000	40,000
R97778	MURRAY, GERALD	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	43,605	43,605
R98027	COOK, DEBORAH	RESEARCH ASSISTANT/MARC PROGRAM ASST.	NF	110000	770210	610210	401200	OCPRHB	27,000	27,000
R97781	WOLFORD, DAWN M.	RESEARCH ASSISTANT/FAC/STUDENT ONLINE S	NF	110000	770210	610210	401200	OCPRHB	31,110	31,110
R97776	ROBINSON, ADRIENNE	RESEARCH ASSISTANT/PROGRAM COORDINATOR	NF	110000	770210	610210	401200	OCPRHB	33,184	33,184
R99117	HOLT, ERIC	RESEARCH ASSISTANT/STAR-VIDEO SPEC	NF	110000	770210	610210	401200	OCPSTR	35,420	35,420
R97820	BROWN, ROBERT A.	RESEARCH ASSISTANT/PROJECT MANAGER	NF	110000	770210	610210	401200	OCPSTR	29,613	29,613
R97787	VANWINKLE, LARMON	RESEARCH ASSISTANT/ONLINE VIDEO	NF	110000	770210	610210	401200	OCPSTR	35,840	35,840

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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97826	HANSON, SANDRA H.	RESEARCH ASSISTANT/CJ INSTRUCTOR/ADVISOR	NF	110000	770210	610210	401200	OCPCRJ	36,155	36,155
R99116	STEELE, DANA J.	RESEARCH ASSISTANT/BALA ONLINE ADVISOR	NF	110000	770210	610210	401200	OCPBLA	29,791	29,791
	HUNZIKER, SCOTT B.	ASSISTANT PROFESSOR/HISTORY	FB	110000	770210	610110	401200	OCPBLA	47,000	47,000
	LANDRUM, NANCY	ASSOCIATE PROFESSOR/MANAGEMENT	FB	110000	770210	610110	401200	OCPMGT	85,000	85,000
	MCCOY, TANA	ASSISTANT PROFESSOR/CRIMINAL JUSTICE	FB	110000	770210	610110	401200	OCPCRJ	44,000	44,000
770210	Extended Programs									
R97815	DAVIS, KAREN L.	ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	43,000	43,000
R98145	BAKER, BARBARA	ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	44,499	44,499
		ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	41,000	41,000
	JOHNSON, EVELYN	SECRETARY I/NURSING	CF	110000	770210	610410	401200	OCPNRS	16,319	16,319
		SALARY RESERVE		110000	770210	610000	401200		146,519	146,519
		LECTURER FUND		110000	770210	610300	401200		500,000	500,000
		EXTRA LABOR		110000	770210	620000	401200		179,169	179,169
		FRINGE BENEFITS		110000	770210	630000	401200		491,665	491,665
		SALARIES TOTAL							2,842,229	2,842,229
		MAINTENANCE		110000	770210	710000	401200		889,676	889,676
		DEPARTMENT TOTAL							3,731,905	3,731,905
160000	Director - Athletics									
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		116,618	116,618
									31,030	
									147,648	116,618
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		70,648	70,648
R99982	FLYNN, JOHN PAUL	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		37,023	37,023
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160000	610410	522000		21,428	21,428
				190000	160810	610410	522000		2,633	
									24,061	21,428
R98887	JONES, TANGIE L.	ADMINISTRATIVE ASSISTANT I	CF	190000	160000	610410	522000		23,892	23,892
		GRADUATE ASSISTANT		190000	160000	610500	522000			
		CAREER BONUS		190000	160000	610900	522000		300	300
		SALARY RESERVE		190000	160000	610000	522000		38,500	38,500
		SALARY RESERVE		190000	160000	610000	522000			
		FRINGE BENEFITS		190000	160000	630000	522000		72,690	65,537
		SALARIES TOTAL							414,762	373,946
		MAINTENANCE		190000	160000	710000	522000		159,013	159,013
		MAINTENANCE TRAVEL		190000	160000	710000	524000		12,000	12,000
		SCHOLARSHIP RESERVE		190000	160000	760000	525000			
		DEPARTMENT TOTAL							585,775	544,959
160000	Athletic Department Contingency									
		ATHLETIC CONTINGENCY		190000	160000	799999	521000		21,660	21,660
		DEPARTMENT TOTAL							21,660	21,660
160010	Athletics Training									
R98348	SWITLIK, MICHAEL P.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		45,000	45,000

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R98448	SCHLACHET, RACHEL L.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
		GRADUATE ASSISTANT		190000	160010	610500	522000		20,000	20,000
		FRINGE BENEFITS		190000	160010	630000	522000		17,638	17,638
		SALARIES TOTAL							120,638	120,638
		MAINTENANCE		190000	160010	710000	522000		69,425	69,425
		MAINTENANCE - TRAVEL		190000	160010	710000	524000		1,200	1,200
		DEPARTMENT TOTAL							191,263	191,263
160020	Strength and Conditioning									
R98865		HEAD COACH	NF	190000	160020	610610	522000		35,000	35,000
		GRADUATE ASSISTANT		190000	160020	610500	522000		10,000	10,000
		FRINGE BENEFITS		190000	160020	630000	522000		9,563	9,563
		SALARIES TOTAL							54,563	54,563
		MAINTENANCE		190000	160020	710000	522000		5,400	5,400
		MAINTENANCE - TRAVEL		190000	160020	710000	524000		300	300
		DEPARTMENT TOTAL							60,263	60,263
160100	Athletic Facilities									
		MAINTENANCE		190000	160100	710000	522000		98,800	98,800
		MAINTENANCE - TRANSFER		190000	160100	820000	900000		27,857	27,857
		DEPARTMENT TOTAL							126,657	126,657
160150	Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000		46,350	46,350
		STUDENT ASSISTANT		190000	160150	620200	522000		18,000	18,000
		GRADUATE ASSISTANT		190000	160150	610510	522000		20,000	20,000
		FRINGE BENEFITS		190000	160150	630000	522000		17,924	17,924
		SALARIES TOTAL							102,274	102,274
		MAINTENANCE		190000	160150	710000	522000		689,335	689,335
		DEPARTMENT TOTAL							791,609	791,609
160200	Sales and Development									
R98886	HOGAN, GARY R.	PROJECT/PROGRAM DIRECTOR	NF	190000	160200	610210	522000		65,000	65,000
		ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000		67,634	67,634
		PROJECT/PROGRAM MANAGER	NF	190000	160200	610210	522000		35,000	35,000
		SALARY RESERVE		190000	160200	610000	522000			
		CAREER BONUS		190000	160200	610900	522000		400	400
		FRINGE BENEFITS		190000	160200	630000	522000		28,270	28,270
		SALARIES TOTAL							196,304	196,304
		MAINTENANCE		190000	160200	710000	522000		105,000	105,000
		MAINTENANCE TRAVEL		190000	160200	710000	524000		3,000	3,000

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
DEPARTMENT TOTAL								304,304	304,304	
160300	Sports Information									
R98885	TANKERSLEY, KEVIN	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000	30,170	30,170	
R98884		PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000	24,000	24,000	
		SALARY RESERVE		190000	160300	610000	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160300	630000	522000	13,636	13,636	
SALARIES TOTAL								77,806	77,806	
		MAINTENANCE		190000	160300	710000	522000	11,400	11,400	
		MAINTENANCE TRAVEL		190000	160300	710000	524000	1,615	1,615	
DEPARTMENT TOTAL								90,821	90,821	
160410	Baseball (Men)									
R98871		HEAD COACH	NF	190000	160410	610610	522000	38,345	38,345	
R97858		ASSISTANT COACH	NF	190000	160410	610610	522000	24,238	24,238	
R98870	PIERCE, ROBERT F.	ASSISTANT COACH	NF	190000	160410	610610	522000	12,324	12,324	
		SALARY RESERVE		190000	160410	610000	522000	50,000	50,000	
		FRINGE BENEFITS		190000	160410	630000	522000	26,543	26,543	
SALARIES TOTAL								151,450	151,450	
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000	18,616	18,616	
		MAINTENANCE - RECRUITING		190000	160410	710000	521000	7,600	7,600	
		MAINTENANCE TRAVEL		190000	160410	710000	524000	143	143	
		MAINTENANCE - TEAM TRAVEL		190000	160410	710000	523000	58,900	58,900	
		SCHOLARSHIPS		190000	160410	760000	525000	151,189	151,189	
DEPARTMENT TOTAL								387,898	387,898	
160420	Basketball (Men)									
R98883	SHIELDS, STEVE L.	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000	120,000	120,000	
R98882	FLANIGAN, WESLEY A.	ASSISTANT COACH	NF	190000	160420	610610	522000	57,000	57,000	
R98881	FRICKE, KEVIN L.	ASSISTANT COACH	NF	190000	160420	610610	522000	56,000	56,000	
R98880	AUTRY, BRADLEE C.	ASSISTANT COACH	NF	190000	160420	610610	522000	55,000	55,000	
R98879	MULLENS, TINA M.	EX/ADMINISTRATIVE SECRETARY	CF	190000	160420	610410	522000	20,882	20,882	
		SALARY RESERVE		190000	160420	610000	522000			
		STUDENT ASSISTANT		190000	160420	620000	522000	4,000	4,000	
		EXTRA LABOR		190000	160420	620000	522000	21,500	21,500	
		FRINGE BENEFITS		190000	160420	630000	522000	67,477	67,477	
SALARIES TOTAL								401,859	401,859	
		MAINTENANCE		190000	160420	710000	522000	158,482	158,482	
		MAINTENANCE - RECRUITING		190000	160420	710000	521000	35,000	35,000	
		MAINTENANCE - TEAM TRAVEL		190000	160420	710000	523000	112,000	112,000	
		MAINTENANCE TRAVEL		190000	160420	710000	524000	5,000	5,000	
		SCHOLARSHIPS		190000	160420	760000	525000	172,039	172,039	
DEPARTMENT TOTAL								884,380	884,380	

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				FUNDING SOURCE(S)					TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
160440	Golf (Men)									
R98866	NORWOOD, WYNTON C.	HEAD COACH	NF	190000	160440	610610	522000		34,446	34,446
		SALARY RESERVE		190000	160440	610000	522000			
		CAREER BONUS		190000	160440	610900	522000		300	300
		FRINGE BENEFITS		190000	160440	630000	522000		7,384	7,384
		SALARIES TOTAL							42,130	42,130
		MAINTENANCE		190000	160440	710000	522000		4,600	4,600
		MAINTENANCE - TEAM TRAVEL		190000	160440	710000	523000		25,650	25,650
		MAINTENANCE TRAVEL		190000	160440	710000	524000		1,615	1,615
		SCHOLARSHIPS		190000	160440	760000	525000		52,249	52,249
		DEPARTMENT TOTAL							126,244	126,244
160450	Tennis (Men)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160450	610610	522000		16,296	16,296
				190000	160660	610610	522000		16,296	
		SALARIES TOTAL							32,592	16,296
		SALARY RESERVE		190000	160450	610000	522000			
		FRINGE BENEFITS		190000	160450	630000	522000		6,926	3,463
		SALARIES TOTAL							39,518	19,759
		MAINTENANCE		190000	160450	710000	522000		1,595	1,595
		MAINTENANCE - RECRUITING		190000	160450	710000	521000		285	285
		MAINTENANCE - TEAM TRAVEL		190000	160450	710000	523000		13,300	13,300
		MAINTENANCE TRAVEL		190000	160450	710000	524000		143	143
		SCHOLARSHIPS		190000	160450	760000	525000		62,454	62,454
		DEPARTMENT TOTAL							117,295	97,536
160460	Track (Men)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000		27,676	27,676
				190000	160670	610610	522000		27,676	
		SALARIES TOTAL							55,352	27,676
R98865		ASSISTANT COACH	NF	190000	160460	610610	522000		13,000	13,000
				190000	160670	610610	522000		13,000	
		SALARIES TOTAL							26,000	13,000
		SALARY RESERVE		190000	160460	610000	522000			
		FRINGE BENEFITS		190000	160460	630000	522000		17,287	8,644
		SALARIES TOTAL							98,639	49,320
		MAINTENANCE		190000	160460	710000	522000		200	200
		MAINTENANCE - RECRUITING		190000	160460	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160460	710000	523000		35,150	35,150
		MAINTENANCE TRAVEL		190000	160460	710000	524000		950	950
		SCHOLARSHIPS		190000	160460	760000	525000		120,005	120,005
		DEPARTMENT TOTAL							256,844	207,525
160610	Basketball (Women)									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		91,000	91,000
R98784		ASSISTANT COACH	NF	190000	160610	610610	522000		46,248	46,248
R98786		ASSISTANT COACH	NF	190000	160610	610610	522000		25,000	25,000
R97821	WIEDOWER, STEVE L.	ASSISTANT COACH	NF	190000	160610	610610	522000		38,000	38,000
R98874	STEWART, NANCY B.	ADMINISTRATIVE SECRETARY	CF	190000	160610	610410	522000		28,422	28,422
		GRADUATE ASSISTANT		190000	160610	610500	522000			
		STUDENT ASSISTANT		190000	160610	620000	522000		22,000	22,000
		CAREER BONUS		190000	160610	610900	522000		1,000	1,000
		FRINGE BENEFITS		190000	160610	630000	522000		53,480	53,480
		SALARIES TOTAL							305,150	305,150
		MAINTENANCE		190000	160610	710000	522000		47,275	47,275
		MAINTENANCE - RECRUITING		190000	160610	710000	521000		35,000	35,000
		MAINTENANCE - TEAM TRAVEL		190000	160610	710000	523000		101,500	101,500
		MAINTENANCE TRAVEL		190000	160610	710000	524000		5,000	5,000
		SCHOLARSHIPS		190000	160610	760000	525000		181,812	181,812
		DEPARTMENT TOTAL							675,737	675,737
160630	Golf (Women)									
		SALARY RESERVE		190000	160630	610000	522000		19,000	19,000
		FRINGE BENEFITS		190000	160630	630000	522000		1,520	1,520
		SALARIES TOTAL							20,520	20,520
		MAINTENANCE		190000	160630	710000	522000		310	310
		MAINTENANCE - RECRUITING		190000	160630	710000	521000		285	285
		MAINTENANCE - TEAM TRAVEL		190000	160630	710000	523000		26,600	26,600
		SCHOLARSHIPS		190000	160630	760000	525000		60,152	60,152
		DEPARTMENT TOTAL							107,867	107,867
160640	Soccer (Women)									
R98864	HESS, GREGORY S.	HEAD COACH	NF	190000	160640	610610	522000		28,118	28,118
		GRADUATE ASSISTANT		190000	160640	610500	522000		3,225	3,225
		FRINGE BENEFITS		190000	160640	630000	522000		5,363	5,363
		SALARIES TOTAL							36,706	36,706
		MAINTENANCE		190000	160640	710000	522000		4,500	4,500
		MAINTENANCE - RECRUITING		190000	160640	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160640	710000	523000		22,800	22,800
		MAINTENANCE TRAVEL		190000	160640	710000	524000		285	285
		SCHOLARSHIPS		190000	160640	760000	525000		124,580	124,580
		DEPARTMENT TOTAL							190,771	190,771
160650	Swimming (Women)									
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160650	610610	522000		52,891	52,891
		GRADUATE ASSISTANT		190000	160650	610500	522000		6,450	6,450
		CAREER BONUS		190000	160650	610900	522000		600	600
		EXTRA LABOR		190000	160650	620000	522000			
		FRINGE BENEFITS		190000	160650	630000	522000		12,737	12,737

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
				SALARIES TOTAL				72,678	72,678
		MAINTENANCE		190000	160650	710000	522000	600	600
		MAINTENANCE - RECRUITING		190000	160650	710000	521000	1,500	1,500
		MAINTENANCE - TEAM TRAVEL		190000	160650	710000	523000	10,000	10,000
		MAINTENANCE TRAVEL		190000	160650	710000	524000	350	350
		SCHOLARSHIPS		190000	160650	760000	525000	44,223	44,223
				DEPARTMENT TOTAL				129,351	129,351
160660	Tennis (Women)								
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160660	610610	522000	16,296	16,296
				190000	160450	610610	522000	16,296	16,296
				POSITION TOTAL				32,592	16,296
		STUDENT ASSISTANT		190000	160660	620200	522000	6,450	6,450
		FRINGE BENEFITS		190000	160660	630000	522000	7,442	3,979
				SALARIES TOTAL				46,484	26,725
		MAINTENANCE		190000	160660	710000	522000	3,220	3,220
		MAINTENANCE - RECRUITING		190000	160660	710000	521000	285	285
		MAINTENANCE - TEAM TRAVEL		190000	160660	710000	523000	14,155	14,155
		MAINTENANCE TRAVEL		190000	160660	710000	524000	285	285
		SCHOLARSHIPS		190000	160660	760000	525000	69,004	69,004
				DEPARTMENT TOTAL				133,433	113,674
160670	Track (Women)								
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000	27,676	27,676
				190000	160460	610610	522000	27,676	27,676
				POSITION TOTAL				55,352	27,676
R98865		ASSISTANT COACH	NF	190000	160670	610610	522000	13,000	13,000
				190000	160460	610610	522000	13,000	13,000
				POSITION TOTAL				26,000	13,000
		SALARY RESERVE		190000	160670	610000	522000		
		GRADUATE ASSISTANT		190000	160670	610500	522000	6,450	6,450
		FRINGE BENEFITS		190000	160670	630000	522000	17,803	9,160
				SALARIES TOTAL				105,605	56,286
		MAINTENANCE		190000	160670	710000	522000	1,750	1,750
		MAINTENANCE - RECRUITING		190000	160670	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160670	710000	523000	35,150	35,150
		MAINTENANCE TRAVEL		190000	160670	710000	524000	285	285
		SCHOLARSHIPS		190000	160670	760000	525000	109,334	109,334
				DEPARTMENT TOTAL				254,024	204,705
160680	Volleyball (Women)								
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	48,161	48,161
R98872	PAVLOV, ANTONIO K.	ASSISTANT COACH	NF	190000	160680	610610	522000	26,445	26,445
		STUDENT ASSISTANT		190000	160680	620000	522000		
		CAREER BONUS		190000	160680	610900	522000	400	400



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FRINGE BENEFITS		190000	160680	630000	522000		15,939	15,939
		SALARIES TOTAL							90,945	90,945
		MAINTENANCE		190000	160680	710000	522000		5,800	5,800
		MAINTENANCE - RECRUITING		190000	160680	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160680	710000	523000		28,500	28,500
		MAINTENANCE TRAVEL		190000	160680	710000	524000		950	950
		SCHOLARSHIPS		190000	160680	760000	525000		134,473	134,473
		DEPARTMENT TOTAL							262,568	262,568
160810	Cheerleaders									
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160000	610410	522000		21,428	
				190000	160810	610410	522000		2,633	2,633
									24,061	2,633
		EXTRA LABOR		190000	160810	620000	522000		10,000	10,000
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000		5,913	1,360
		SALARIES TOTAL							39,974	13,993
		MAINTENANCE		190000	160810	710000	522000		6,000	6,000
		MAINTENANCE TRAVEL		190000	160810	710000	524000		4,000	4,000
		DEPARTMENT TOTAL							49,974	23,993
160150	Stephens Center-Non Athletic Events									
		MAINTENANCE		190010	160150	710000	522000		2,900	2,900
		DEPARTMENT TOTAL							2,900	2,900
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		9,250	9,250
		DEPARTMENT TOTAL							18,225	18,225
210000	Maintenance Reserves									
		MAINTENANCE - student fee trans		192000	210000	799999	510000		117,238	117,238
		DEPARTMENT TOTAL							117,238	117,238
230310	Donaghey Student Center									
R98848	HAMPTON, LOGAN	DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000		59,717	59,717
R98037		ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		18,852	18,852
R98846	EARLY, KENNETH	ASSIST DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		37,766	37,766
R98847	ARRINGTON, BOB C.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		51,198	51,198
R98845	WEBB, HEATHER G.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		26,512	26,512
R98844	MIDDLETON, BARRY	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		31,734	31,734
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		28,561	28,561
R98843	BROWN, OLIVER	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		32,591	32,591

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98832	MORALES, RODOLFO G.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		29,355	29,355
R98842	MILLER, ROSALYN A.	ADMINISTRATIVE ASSISTANT I	CF	192000	230310	610410	500000		28,310	28,310
R98841	KAUFMAN, SCOTT	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000		24,061	24,061
R98840	WELLS, SCOTTY W.	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000		24,061	24,061
R98837	BURNETT, LARRY	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,278	16,278
R98835	HAYES, DOROTHY A.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		17,979	17,979
R97902	SMITTIE, FRED T.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,849	16,849
R98834	MATHIS, LUBERTA H.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,847	16,847
R98833		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,034	15,034
R98831	REESE, GREGORY L.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,064	15,064
R98836	MAXWELL, KYLE E.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		14,494	14,494
R98829	TYLER, TERRANCE T.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,064	15,064
R97855		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,064	15,064
		EXTRA LABOR FUND		192000	230310	620000	500000			
		SALARY RESERVE		192000	230310	610000	500000			
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		1,300	1,300
		FRINGE BENEFITS		192000	230310	630000	500000			
		SALARIES TOTAL							670,864	670,864
230310	Donaghey Student Center									
		MAINTENANCE		192000	230310	710000	500000		309,054	309,054
		ELECTRIC		192000	230310	770100	500000		264,398	264,398
		WATER		192000	230310	770300	500000		22,049	22,049
		GAS		192000	230310	770200	500000		96,313	96,313
		DEPARTMENT TOTAL							1,362,678	1,362,678
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		25,000	25,000
		DEPARTMENT TOTAL							25,000	25,000
450100	Duplicating Center									
R98857	McDANIEL, ANGELA C.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000		45,320	45,320
R99707	BALDRIDGE, JULIE	DEVELOPMENT OFFICER	NF	193000	450100	610210	510000		15,851	15,851
				110000	660100	610210	436300	STAF23	52,530	
						POSITION TOTAL			68,381	15,851
R98856	ELEY, JOHN R.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000		32,704	32,704
R98112	GRIMMETT, WILLIAM T.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000		25,142	25,142
R98855	SMITH, MIKE D.	PRINTER II	CF	193000	450100	610410	510000		22,797	22,797
R98169	WELCH, JERRY D.	PRINTER II	CF	193000	450100	610410	510000		22,797	22,797
R98852		PRINTER II	CF	193000	450100	610410	510000		22,133	22,133
R98205	PETERS, ROBERT	PRINTER II	CF	193000	450100	610410	510000		22,797	22,797
R97834	OWSLEY, KRISTIN E.	GRAPHIC ARTIST I	CF	193000	450100	610410	510000		24,330	24,330
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000		17,407	17,407
R97851	COCHRAN, BRANDY C.	EX/ADMINISTRATIVE SECRETARY	CF	193000	450100	610410	510000		20,846	20,846
R99981	STANLEY, GWEN N.	SECRETARY II	CF	193000	450100	610410	510000		18,519	18,519

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2005/2006

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		SALARY RESERVE		193000	450100	610000	510000		60,000	60,000
		SALARY RESERVE		193000	450100	610000	510000		8,623	8,623
		CAREER BONUS		193000	450100	610900	510000		1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000		96,022	83,808
		SALARIES TOTAL							509,018	444,274
		MAINTENANCE		193000	450100	710000	510000		350,000	350,000
		MATERIALS		193000	450100	710000	510000		316,682	316,682
		DEPARTMENT TOTAL							1,175,700	1,110,956
230510	UALR Houses and University Courts									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230510	610410	510000		12,382	12,382
				194000	230520	610410	500000		18,568	
									30,950	12,382
		SALARY RESERVE		194000	230510	610000	510000			
		FRINGE BENEFITS		194000	230510	630000	510000		6,267	2,507
		SALARIES TOTAL							37,217	14,889
		MAINTENANCE		194000	230510	710000	510000		40,700	40,700
		ELECTRIC		194000	230510	770100	510000		28,468	28,468
		WATER		194000	230510	770300	510000		5,892	5,892
		GAS		194000	230510	770200	510000		2,300	2,300
		DEPARTMENT TOTAL							114,577	92,249
230520	UALR Residence Hall									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230520	610410	500000		18,568	18,568
				194000	230510	610410	510000		12,382	
									30,950	18,568
R98860	MITCHELL, WILLIAM P.	CUSTODIAL WORKER I	CF	194000	230520	610410	500000		14,494	14,494
R98859	BRIDGEFORD, WANDA F.	CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000		16,777	16,777
R98202	OAKES, JAMES L.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		19,191	19,191
R98858	FLEMING, VERNA J.	RECEPTIONIST	CF	194000	230520	610410	500000		18,278	18,278
		EXTRA LABOR POOL		194000	230520	620000	500000		36,500	36,500
		SALARY RESERVE		194000	230520	610000	500000			
		FRINGE BENEFITS		194000	230520	630000	500000		23,493	21,357
		SALARIES TOTAL							159,683	145,165
		MAINTENANCE		194000	230520	710000	500000		133,575	133,575
		ELECTRIC		194000	230520	770100	500000		88,960	88,960
		WATER		194000	230520	770300	500000		28,100	28,100
		GAS		194000	230520	770200	500000		14,492	14,492
		CABLE		194000	230520	710000	500000		24,000	24,000
		TELEPHONE		194000	230520	710000	500000		34,085	34,085
		DEPARTMENT TOTAL							482,895	468,377
230520	Transfers to Debt Retirement									
		HOUSING DEBT SERVICE		194000	230520	824000	800000		754,743	589,875
		DSC DEBT SERVICE		194000	230520	824000	800000		164,868	164,868

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
TOTAL								754,743	754,743	
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000	35,000	35,000	
DEPARTMENT TOTAL								35,000	35,000	
230130	Student Activities									
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	7,760	7,760	
				110000	230110	610210	441000	23,450		
POSITION TOTAL								31,210	7,760	
R98030	DANLEY, SARAH I.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	30,418	30,418	
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	30,418	30,418	
R98863	GAINES, KAMIKA C.	SECRETARY II	CF	195045	230130	610410	500000	22,203	22,203	
		SALARY RESERVE		195045	230130	610000	500000			
		FRINGE BENEFITS		195045	230130	630000	500000	20,850	16,571	
SALARIES TOTAL								135,099	107,370	
		MAINTENANCE		195045	230130	710000	500000	453,028	453,028	
DEPARTMENT TOTAL								588,128	560,398	
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000	20,170	20,170	
DEPARTMENT TOTAL								20,170	20,170	