

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		100,000	100,000
		RESERVE FOR SICK LEAVE PAYOUTS		110000	000001	690000	451000		30,000	30,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000		100,000	100,000
		BANK SERVICE CHARGES		110000	000001	710000	451000		230,250	230,250
		ADVERTISING & RECRUITMENT		110000	450000	710000	451000		280,000	280,000
		GENERAL INST. RECRUITMENT		110000	140000	710000	436300	RECRUT	60,000	60,000
		GENERAL INSTITUTION		110000	000001	710000	451000		50,000	50,000
		LEGAL FEES		110000	000001	710000	451000		95,000	95,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200		44,200	44,200
		BULLETINS & BROCHURES		110000	450000	710000	451000		50,163	50,163
		INSTITUTIONAL DUES		110000	000001	710000	451000		35,650	35,650
		COMMENCEMENT EXPENSE		110000	220100	710000	441000		75,601	75,601
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000	660000	710000	441000		4,000	4,000
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,188,096)	(1,188,096)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		TRANSFER TO UAPB		110000	000001	710000	451000		200,000	200,000
		HEALTH CARE INCENTIVES		110000	120000	630000	451000		17,948	17,948
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		721,579	721,579
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690000	451000		56,282	56,282
		CONTINGENCY FOR BENEFITS		110000	120000	630000	451000		19,328	19,328
		EMPLOYEE ASSISTANCE PROG.		110000	000001	640000	451000		23,500	23,500
		DSC FAC/STAFF USE		110000	000001	640000	451000		104,094	104,094
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		500,000	500,000
		COLLECTION FEES		110000	000001	710000	451000		44,025	44,025
		CONSULTANT FEES		110000	000001	710000	451000		15,000	15,000
		DEPARTMENT TOTAL							1,456,870	1,456,870

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000	3,328,648	3,328,648	
		DEPARTMENT TOTAL						3,328,648	3,328,648	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		300,000	300,000
		DEPARTMENT TOTAL							300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000	138,994	138,994	
		DEPARTMENT TOTAL						138,994	138,994	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer -	Student Union Operations -								
		Auxiliary								
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		563,850	563,850
		DEPARTMENT TOTAL							563,850	563,850

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000	349,139	349,139	
		DEPARTMENT TOTAL						349,139	349,139	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports									
		NON-REVERNUE SPORTS		110000	000001	820000	900000	513,323	513,323	
		DEPARTMENT TOTAL						513,323	513,323	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000	89,776	89,776	
		DEPARTMENT TOTAL						89,776	89,776	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000	156,117	156,117	
		DEPARTMENT TOTAL						156,117	156,117	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
100000	Office of the Chancellor								
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000	199,970	199,970
								12,491	
								212,461	199,970
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	100000	610210	451000	49,575	49,575
				110000	120300	610210	451000	49,574	
								99,149	49,575
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000	32,445	32,445
R99996	MCCOY, EMMA J.	ADMINISTRATIVE ASSIST II	CF	110000	100000	610410	451000	42,464	42,464
		EXTRA LABOR FUND		110000	100000	620000	451000	10,000	10,000
		SALARY RESERVE		110000	100000	610000	451000		
		FRINGE BENEFITS		110000	100000	630000	451000	86,243	72,744
		SALARIES TOTAL						482,762	407,198
		MAINTENANCE		110000	100000	710000	451000	62,657	62,657
		DEPARTMENT TOTAL						545,419	469,855

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	University Telephone									
R99828	ROGERS, SONIA E.	SECRETARY II	CF	110000	100000	610410	451000	19,689	19,689	
		FRINGE BENEFITS		110000	100000	630000	451000	4,282	4,282	
		SALARIES TOTAL						23,971	23,971	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000	500,000	500,000	
		DEPARTMENT TOTAL						500,000	500,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100100	Board of Visitors	MAINTENANCE		110000	100100	710000	451000		6,000	6,000
		DEPARTMENT TOTAL							6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Campus Beautification									
		MAINTENANCE		110000	120000	710000	463000	15,000	15,000	
		DEPARTMENT TOTAL						15,000	15,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000	104,809	104,809	
		FRINGE BENEFITS		110000	120000	610000	451000	19,914	19,914	
		SALARIES TOTAL						124,723	124,723	
		DEPARTMENT TOTAL						124,723	124,723	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - K-4 Crusade									
		K-4 CRUSADE		110000	120000	760000	471000	10,600	10,600	
		DEPARTMENT TOTAL						10,600	10,600	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - Criminal Justice									
		CRIMINAL JUSTICE		110000	120000	760000	471000		15,900	15,900
		DEPARTMENT TOTAL							15,900	15,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120000	Incentives for Health Care								
R98355	MARTIN, VIRGINIA L.	ADMINISTRATIVE ASSISTANT II	CF	110000	120000	610410	436300	5,917	5,917
				110000	650810	610410	436300	19,833	
				POSITION TOTAL				25,750	5,917
		FRINGE BENEFITS		110000	120000	630000	436300	6,116	1,405
		SALARIES TOTAL						31,866	7,322

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000	45,114	45,114	
R99976	WALTON, DELETTA J.	BUDGET SPECIALIST	CF	110000	120100	610410	451000	33,399	33,399	
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000	19,432	19,432	
		SALARIES TOTAL						97,945	97,945	
		MAINTENANCE		110000	120100	710000	451000	4,070	4,070	
		DEPARTMENT TOTAL						102,015	102,015	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120300	Community College Relations								
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	120300	610210	451000	49,574	49,574
				110000	100000	610210	451000	49,575	
					POSITION TOTAL			99,149	49,574
		FRINGE BENEFITS		110000	120300	630000	451000	22,556	11,278
		SALARIES TOTAL						121,705	60,852
		MAINTENANCE		110000	120300	710000	451000	10,213	10,213
		DEPARTMENT TOTAL						131,918	71,065

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120400	Title III/College Success									
R97695	PAGE, YOLANDA W.	PROJECT/PROGRAM DIRECTOR	NF	110000	120400	610210	451000	30,749	30,749	
				211103	120400	610210	451000	26,599		
				POSITION TOTAL				57,348	30,749	
		ADMINISTRATIVE ASSISTANT	CF	211103	120400	610410	451000	14,185		
		FACULTY LIAISONS		211103	120400	610110	451000	15,433		
		INSTRUCTORS		110000	120400	610110	451000	53,000	53,000	
		INSTRUCTORS		211103	120400	610110	451000	42,445		
		GRADUATE ASSISTANT		211103	120400	610510	451000	38,000		
		SALARY RESERVE		211103	120400	610000	451000	9,747		
		FRINGE BENEFITS		110000	120400	630000	451000	46,647	16,251	
		SALARIES TOTAL						276,805	100,000	
		MAINTENANCE		110000	120400	710000	451000			
		MAINTENANCE		211103	120400	710000	451000	55,000		
		DEPARTMENT TOTAL						331,805	100,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
140000	Human Relations office									
R99883	WATKINS, JEANETTE A.	RESEARCH COORDINATOR	NF	110000	140000	610210	451000	64,315	64,315	
R97777	SANDERS, KAREN	RESEARCH ASSISTANT/AA/EO COORDINATOR	NF	110000	140000	610210	451000	35,010	35,010	
R99882	GRAY, NICOLE D.	ADMINISTRATIVE ASSIST II	CF	110000	140000	610410	451000	26,480	26,480	
		EXTRA LABOR FUND		110000	140000	620000	451000	6,000	6,000	
		SALARY RESERVE		110000	140000	610000	451000			
		FRINGE BENEFITS		110000	140000	630000	451000	28,668	28,668	
		SALARIES TOTAL						160,473	160,473	
		MAINTENANCE		110000	140000	710000	451000	16,050	16,050	
		DEPARTMENT TOTAL						176,523	176,523	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Vice Chancellor for Educational and Student Services									
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000	119,574	119,574	
		RESEARCH ASSOCIATE	NF	110000	210000	610210	451000	52,500	52,500	
R98063	HOOD, CAROLYN R.	PROGRAM COORDINATOR	CF	110000	210000	610410	451000	28,723	28,723	
		EXTRA LABOR FUND		110000	210000	620000	451000	3,813	3,813	
		SALARY RESERVE		110000	210000	610000	451000	6,961	6,961	
		FRINGE BENEFITS		110000	210000	630000	451000	48,767	48,767	
		SALARIES TOTAL						260,338	260,338	
		MAINTENANCE		110000	210000	710000	451000	53,110	53,110	
		HOMECOMING		110000	210000	710000	451000	7,000	7,000	
		DEPARTMENT TOTAL						320,448	320,448	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	First Year Initiative									
		MAINTENANCE		110000	210000	710000	441000		69,921	69,921
		DEPARTMENT TOTAL						69,921	69,921	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210100	Office - Recruitment and Retention									
R97779	MOCK, ROBERT C.	DIR/MGT SYSTEMS & PLANNING	NF	110000	210100	610210	441000	84,872	84,872	
R99798	WISDOM, KAREN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	33,948	33,948	
R98065	BISHOP, CHELSEA B.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000	33,948	33,948	
R98438	SHARP, MATTHEW R.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000	33,948	33,948	
R99783	CONWAY, CHARNLEY Q.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000	33,948	33,948	
		INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000	37,500	37,500	
R97773	JOHNSON, WENDY R.	ADMINISTRATIVE ASSIST II	CF	110000	210100	610410	441000	27,910	27,910	
		EXTRA LABOR FUND		110000	210100	620000	441000	25,000	25,000	
		SALARY RESERVE		110000	210100	610000	441000			
		FRINGE BENEFITS		110000	210100	630000	441000	74,813	74,813	
		SALARIES TOTAL						385,887	385,887	
		MAINTENANCE		110000	210100	710000	441000	45,000	45,000	
		DEPARTMENT TOTAL						430,887	430,887	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220000	Enrollment Planning									
R99825	HOWELL, SAMUEL E.	DIVISION CHIEF	NF	110000	220000	610210	441000	93,863	93,863	
		SALARY RESERVE		110000	220000	610000	441000			
		FRINGE BENEFITS		110000	220000	630000	441000	23,231	23,231	
		SALARIES TOTAL						117,094	117,094	
		MAINTENANCE		110000	220000	710000	441000	24,951	24,951	
		DEPARTMENT TOTAL						142,045	142,045	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration									
R99785	DANNAWAY, SANDRA	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000	60,723	60,723	
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	33,491	33,491	
R99818	GREER, JIMMY S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	49,642	49,642	
R99780	BIRMINGHAM, J. PATRICK	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	47,097	47,097	
R99784	WADE-CARTER, REGINA	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	35,535	35,535	
R99779	DANNAWAY, TERESA C.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	35,535	35,535	
R98347	MAHAN, AMY J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	38,053	38,053	
		INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	38,032	38,032	
R97817	THOMAS, TIFFANY D.	RESEARCH PROJECT ANALYST	CF	110000	220100	610410	441000	27,629	27,629	
R98120	ADKINS, JEMIMA I.	PROGRAM ADVISOR	CF	110000	220100	610410	441000	25,207	25,207	
R98121	WATSON, BRIAN R.	PROGRAM ADVISOR	CF	110000	220100	610410	441000	25,207	25,207	
R97994	MYERS, C. ANN	PROGRAM ADVISOR	CF	110000	220100	610410	441000	25,207	25,207	
R97670	MORGAN, LELA M.	ASSISTANT REGISTRAR	CF	110000	220100	610410	441000	25,896	25,896	
R98350	CUNNINGHAM, THADDEUS J.	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000	27,097	27,097	
R97770	WORSHAM, TAMMI L.	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000	27,097	27,097	
R98025		ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000	23,340	23,340	
R97669	MCKINNEY, JESSICA J.	ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000	23,892	23,892	
R99766	GLOVER, DREW	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	220100	610410	441000	22,222	22,222	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration									
		EXTRA LABOR FUND		110000	220100	620000	441000		23,468	23,468
		SALARY RESERVE		110000	220100	610000	441000			
		FRINGE BENEFITS		110000	220100	630000	441000		145,913	145,913
			SALARIES TOTAL						760,283	760,283
		MAINTENANCE		110000	220100	710000	441000		64,639	64,639
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	DOCCOM	3,000	3,000
			DEPARTMENT TOTAL						827,922	827,922

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Office of Admissions and Financial Aid									
R99787	HARRISON, TAMMY W.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	75,000	75,000	
R99786	BRYANT, KEESHA R.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	37,927	37,927	
R97949	KOSSLER-HULSEY, KAREN	DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000	48,860	48,860	
R98168	BARNES, KEVIN D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	48,453	48,453	
R98064	WELCH, ARLENE C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	47,271	47,271	
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000	39,805	39,805	
R99793	GALLOWAY, SARAH E.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R99792	MORGAN, MANDY N.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	31,250	31,250	
R99790	HINTON, KISA L.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R99791	FORTE, SUSAN L.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R97775	CALHOUN, SHANTA R.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R98116		INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	31,415	31,415	
R99770	ROBINSON, CURLEE D.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R97923	WALLACE, ANGELA R.	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R97772	CATES, CODY	INSTRUCTOR/FINANCIAL AID ADVISOR	NF	110000	220300	610210	441000	32,357	32,357	
R97791	OVERTURF, GREGORY L.	RESEARCH PROJECT ANALYST	CF	110000	220300	610410	441000	27,629	27,629	
R99788	BERRY, ANITA J.	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	22,099	22,099	
R99771	PHILLIPS-LEWIS, MARLANA	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	26,175	26,175	
R98229	MOODY, JENNIFER L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	22,076	22,076	
R99826	RICE, GERALD M.	ADMINISTRATIVE ASSIST II	CF	110000	220300	610410	441000	33,684	33,684	
R98243	DEDNER, CYNTHIA	EX/ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	20,930	20,930	
R97852	BULLOCK, DAMON J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	25,254	25,254	
		EXTRA LABOR FUND		110000	220300	620000	441000	23,870	23,870	
		SALARY RESERVE		110000	220300	610000	441000	4,621	4,621	
		FRINGE BENEFITS		110000	220300	630000	441000	172,494	172,494	
		SALARIES TOTAL						965,312	965,312	
		MAINTENANCE		110000	220300	710000	441000	126,419	126,419	
		DEPARTMENT TOTAL						1,091,731	1,091,731	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Out-of-State Fees									
		OUT-OF-STATE FEES		110000	220300	760000	471000		308,643	308,643
		DEPARTMENT TOTAL							308,643	308,643

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Entering Scholarships									
		EAST SCHOLARSHIPS		110000	220300	760000	471000	107,512	107,512	
		EAST STIPENDS		110000	220300	760000	471000	75,000	75,000	
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000	4,131,325	4,131,325	
		DEPARTMENT TOTAL						4,313,837	4,313,837	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Book Stipends									
		BOOK STIPENDS		110000	220300	760000	471000		55,000	55,000
		DEPARTMENT TOTAL							55,000	55,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Federal matching Funds									
		FEDERAL MATCHING FUNDS		110000	220300	823000	821000		144,308	144,308
		DEPARTMENT TOTAL							144,308	144,308

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230000	Student Development								
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000	84,872	84,872
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	60,554	60,554
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	55,000	55,000
R98861	CURENTO, TYFNAE Z.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230000	610210	441000	22,660	22,660
				194000	230520	610210	500000	2,060	
						POSITION TOTAL		24,720	22,660
R99822	WIESE-KRALLMAN, MARGARET	ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000	22,092	22,092
		GRADUATE ASSISTANT		110000	230000	610500	441000	5,649	5,649
		SALARY RESERVE		110000	230000	610000	441000		
		FRINGE BENEFITS		110000	230000	630000	441000	57,532	57,063
		SALARIES TOTAL						310,419	307,890
		MAINTENANCE		110000	230000	710000	441000	18,878	18,878
		DEPARTMENT TOTAL						329,297	326,768

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230110	Campus Life									
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	55,106	55,106	
R99820	COLLINS, TASHAYLA	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	34,505	34,505	
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	24,154	24,154	
				195045	230130	610210	500000	11,485		
				POSITION TOTAL				35,639	24,154	
R99813	SILASKI, BARBARA A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	36,565	36,565	
R98030	DANLEY, SARAH I.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	34,505		
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	34,505		
R98863	GAINES, KAMIKA C.	EX/ADMINISTRATIVE SECRETARY	CF	195045	230130	610410	500000	24,241		
R99816	RUTHERFORD, BRITTANY K.	ADMINISTRATIVE ASSIT I	CF	110000	230110	610410	441000	25,955	25,955	
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522	
		SALARY RESERVE		110000	230110	610000	441000			
		FRINGE BENEFITS		110000	230110	630000	441000			
		SALARIES TOTAL						72,497	45,528	
		MAINTENANCE		110000	230110	710000	441000	354,040	222,335	
		DEPARTMENT TOTAL						10,888	10,888	
								364,928	233,223	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230150	Orientation Program									
		EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000	
		FRINGE BENEFITS		110000	230150	630000	441000	300	300	
			SALARIES TOTAL					5,300	5,300	
		MAINTENANCE		110000	230150	710000	441000	43,129	43,129	
			DEPARTMENT TOTAL					48,429	48,429	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230200	Disability Support Services									
R99761	QUELLER, SUSAN L.	DIR/DISABILITY SERVICES	NF	110000	230200	610210	441000	52,686	52,686	
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	39,243	39,243	
P98432	WILCOX, LYNNA C.	STUDENT DEVELOPMENT SPECIALIST	NF	211153				25,118		
P98471	THORNTON, MELANIE P.	STUDENT DEVELOPMENT SPECIALIST	NF	211153				45,000		
P99943	FIRTH, ANDREW L.	STUDENT DEVELOPMENT SPECIALIST	NF	211154	230200	610210	441000	17,500		
				281127	230200	610210	441000	17,500		
					POSITION TOTAL			35,000		
R99760	EVANS, KATY A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	32,544	32,544	
P98460	DOWNES, SHARON A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	42,230	42,230	
R99752	BARNES, PAMELA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	38,182	38,182	
R99754	HICKS, JUSTIN D.	ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000	22,222	22,222	
		EXTRA LABOR FUND		110000	230200	620000	441000	40,000	40,000	
		GRADUATE ASSISTANTS		110000	230200	610500	441000	9,772	9,772	
		SALARY RESERVE		110000	230200	610000	441000			
		FRINGE BENEFITS		110000	230200	630000	441000	77,071	53,945	
		SALARIES TOTAL						459,068	330,824	
		MAINTENANCE		110000	230200	710000	441000	16,180	16,180	
		DEPARTMENT TOTAL						475,248	347,004	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Health Services									
R99765	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	52,300	52,300	
R99764	TUCKER, R. STEPHEN	PHYSICIAN	NP	110000	230400	610210	441000	9,023	9,023	
R99763	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000	37,975	37,975	
R99762	BECK, CHARLOTTE R.	MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000	21,507	21,507	
		EXTRA LABOR FUND		110000	230400	620000	441000	3,000	3,000	
		SALARY RESERVE		110000	230400	610000	441000			
		GRADUATE ASSISTANTS		110000	230400	610500	441000	6,400	6,400	
		FRINGE BENEFITS		110000	230400	630000	441000	31,154	31,154	
		SALARIES TOTAL						161,359	161,359	
		MAINTENANCE		110000	230400	710000	441000	9,138	9,138	
		DEPARTMENT TOTAL						170,497	170,497	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Inoculation Services									
		MAINTENANCE		110000	230400	710000	441000		8,000	8,000
		DEPARTMENT TOTAL							8,000	8,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240100	Academic Advising								
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000	84,872	84,872
R97763	DANNAWAY, JAN C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	50,541	50,541
R99803	HARRIS, LEROY	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	31,725	31,725
R99802		ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	40,711	40,711
R99801	WOFFORD-HUTCHISON, HAL	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	31,827	31,827
R99800	GRIFFIN, CARLA M.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	31,835	31,835
R99799	MCCLAIN, MARGARET S.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	32,950	32,950
R98735	GARRETT, ILKA M.	ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000	22,076	22,076
R99796	BRYANT, JANE A.	PROGRAM ADVISOR	CF	110000	240100	610410	441000	26,094	26,094
		ADMINISTRATIVE ASSISTANT II	CF	110000	240100	610410	441000	28,433	28,433
		EXTRA LABOR FUND		110000	240100	620000	441000	820	820
		GRADUATE ASSISTANT		110000	240100	610500	441000	8,722	8,722
		FRINGE BENEFITS		110000	240100	630000	441000	91,395	91,395
		SALARIES TOTAL						482,001	482,001
		MAINTENANCE		110000	240100	710000	441000	18,293	18,293
		PEAW FEE		110000	240100	710000	441000	7,692	7,692
		DEPARTMENT TOTAL						507,986	507,986

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240200	Cooperative Education									
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	49,827	49,827	
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	33,039	33,039	
R99123	SWEARINGEN, S. KATIE	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	37,343	37,343	
R99122	PEARCE, MILDRED A.	ADMINISTRATIVE SECRETARY	CF	110000	240200	610410	441000	21,272	21,272	
		GRADUATE ASSISTANT		110000	240200	610500	441000	4,361	4,361	
		FRINGE BENEFITS		110000	240200	630000	441000	35,365	35,365	
		SALARIES TOTAL						181,207	181,207	
		MAINTENANCE		110000	240200	710000	441000	17,330	17,330	
		DEPARTMENT TOTAL						198,537	198,537	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240300	Counseling and Career Planning Services									
R99812	WINGFIELD, CHARLES M.	DIR/COUNSELING SERVICES	NF	110000	240300	610210	441000	57,431	57,431	
R99811	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	33,826	33,826	
R99810	JORDAN, TERESA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	33,569	33,569	
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	33,569	33,569	
R99808	WILSON, KWEILIN	EX/ADMINISTRATIVE SECRETARY	CF	110000	240300	610410	441000	22,183	22,183	
		EXTRA LABOR FUND		110000	240300	620000	441000			
		SALARY RESERVE		110000	240300	610000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000	41,081	41,081	
		SALARIES TOTAL						221,659	221,659	
		MAINTENANCE		110000	240300	710000	441000	19,786	19,786	
		DEPARTMENT TOTAL						241,445	241,445	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240500	Testing and Student Life Research									
R99807	JARRETT, DIANE M.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	50,505	50,505	
R99751	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	32,960		
R99805	CARTWRIGHT, SYLVESTER E.	RESEARCH ASSISTANT	NF	110000	240500	610210	441000	40,318	40,318	
R98812	JACKSON, CHERYL L.	ADMINISTRATIVE SECRETARY	CF	110000	240500	610410	441000	22,062	22,062	
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500	
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000	30,176	23,380	
		SALARIES TOTAL						176,521	136,765	
		MAINTENANCE		110000	240500	710000	441000	16,925	16,925	
		DEPARTMENT TOTAL						193,446	153,690	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240600	Developmental Testing									
		MAINTENANCE		110000	240600	710000	441000		9,789	9,789
		DEPARTMENT TOTAL							9,789	9,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
310000	Vice Chancellor for Finance and Administration									
R99989	SHOCKEY, LUCIAN	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000	115,256	115,256	
R99988	KINDER, ANGELA H.	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000	37,500	37,500	
R99987		RESEARCH ASSOCIATE	NF	110000	310000	610210	451000	18,385	18,385	
R97746	OWEN, M. ELIZABETH	PROGRAM COORDINATOR	CF	110000	310000	610410	451000	29,585	29,585	
		EXTRA LABOR FUND		110000	310000	620000	451000			
		SALARY RESERVE		110000	310000	610000	451000	39,156	39,156	
		FRINGE BENEFITS		110000	310000	630000	451000	54,198	54,198	
		SALARIES TOTAL						294,080	294,080	
		MAINTENANCE		110000	310000	710000	451000	50,476	50,476	
		DEPARTMENT TOTAL						344,556	344,556	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320000		Associate Vice Chancellor for Facilities and Services							
R99980	MILAZZO, CYNTHIA D.	ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000	98,754	98,754
		EXTRA LABOR FUND		110000	320000	620000	451000		
		SALARY RESERVE		110000	320000	610000	451000		
		FRINGE BENEFITS		110000	320000	630000	451000	21,479	21,479
		SALARIES TOTAL						120,233	120,233
		MAINTENANCE		110000	320000	710000	451000	1,725	1,725
		DEPARTMENT TOTAL						121,958	121,958

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Physical Plant - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		35,000	35,000
		DEPARTMENT TOTAL							35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Property & Casualty Insurance									
		MAINTENANCE		110000	320000	710000	463000		317,362	317,362
		DEPARTMENT TOTAL							317,362	317,362

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000	30,000	30,000	
		DEPARTMENT TOTAL						30,000	30,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320100	Human Resource Services									
R99944	COATES, ROBERT E.	DIR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000	74,617	74,617	
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000	38,372	38,372	
R99941	BREEDLOVE, OPHELIA	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	38,564	38,564	
R99938	DEAN, ROBIN M.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000	31,369	31,369	
R99942	VOORHIES, JAMES R.	DATA BASE COORD II - INST	CF	110000	320100	610410	451000	39,150	39,150	
R99940	CURD, R. MICHELE	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000	32,184	32,184	
R99939	MILES, LASHANDA	PERSONNEL ASSISTANT II	CF	110000	320100	610410	451000	26,830	26,830	
R99937	YOUNG, JOYCE L.	SECRETARY II	CF	110000	320100	610410	451000	30,009	30,009	
R97880	JOHNSON, J. DIANE	INSURANCE REPRESENTATIVE	CP	110000	320100	610410	451000	10,587	10,587	
		EXTRA LABOR FUND		110000	320100	620000	451000	1,500	1,500	
		SALARY RESERVE		110000	320100	610000	451000	4,022	4,022	
		FRINGE BENEFITS		110000	320100	630000	451000	77,711	77,711	
		SALARIES TOTAL						404,915	404,915	
		MAINTENANCE		110000	320100	710000	451000	25,989	25,989	
		DEPARTMENT TOTAL						430,904	430,904	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320200	Mail Services									
R99890	BRINTZENHOFF, JACKIE J.	INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000	37,844	37,844	
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	320200	610410	451000	29,497	29,497	
R99888	ADAMS, ALICIA A.	SHIPPING/RECEIVING CLERK	CF	110000	320200	610410	451000	18,655	18,655	
R99887	PEARSON, REGINALD H.	MAIL OFFICER	CF	110000	320200	610410	451000	14,955	14,955	
R99886	SIMPSON, NICHOLAS	MAIL OFFICER	CF	110000	320200	610410	451000	15,816	15,816	
R99885	KALB, THERESA DIANE	MAIL OFFICER	CF	110000	320200	610410	451000	16,695	16,695	
		EXTRA LABOR FUND		110000	320200	620000	451000	6,095	6,095	
		SALARY RESERVE		110000	320200	610000	451000	261	261	
		FRINGE BENEFITS		110000	320200	630000	451000	37,401	37,401	
		SALARIES TOTAL						177,219	177,219	
		MAINTENANCE		110000	320200	710000	451000	18,555	18,555	
		DEPARTMENT TOTAL						195,774	195,774	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320200	Mail Services - Distribution									
		POSTAGE		110000	320200	720710	452000	750,000	750,000	
		DISTRIBUTION		110000	320200	720720	452000	(750,000)	(750,000)	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320310	Physical plant - Administration									
R99004	MILLAY, DAVID L.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000	85,072	85,072	
R99003	MCMAINS, REGINA A.	ACCOUNTING SUPERVISOR II	CF	110000	320310	610410	463000	35,917	35,917	
R99002	HAMILTON, AKAYA L.	ACCOUNTING TECH II	CF	110000	320310	610410	463000	21,575	21,575	
R97706	CLEMENT, HEIDI L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	320310	610410	463000	17,857	17,857	
		EXTRA LABOR FUND		110000	320310	620000	463000			
		SALARY RESERVE		110000	320310	610000	463000	4,488	4,488	
		FRINGE BENEFITS		110000	320310	630000	463000	39,166	39,166	
		SALARIES TOTAL						204,075	204,075	
		MAINTENANCE		110000	320310	710000	463000	267,656	267,656	
		CUSTODIAL CONTRACT		110000	320310	710000	463000	20,197	20,197	
		DEPARTMENT TOTAL						491,928	491,928	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320320	Physical Plant - Custodial Service									
R98937	MOORE, EDWIN	SKILLED TRADES SUPERVISOR	CF	110000	320320	610410	463000	27,583	27,583	
R98366		CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	34,180	34,180	
R98939	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	26,808	26,808	
R98938	TURNER, LENZO	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	20,469	20,469	
R98941	HARPER, MICHAEL L.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000	18,079	18,079	
R98936	WALLACE, BETTY I.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	16,878	16,878	
R98935	KELTNER, LINDA S.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	17,102	17,102	
R98934	HADDOCK, PAUL W.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	16,878	16,878	
R98933	MILLSAP, LEE C.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	24,789	24,789	
R98932	CLARK, SHIRLEY A.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	17,554	17,554	
R98931		CUSTODIAL WORKER II	CF	110000	320320	610410	463000	16,568	16,568	
R98930	LEDGUIES, CAROLYN L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	17,485	17,485	
R98929	PHILLIPS, LEVI	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	17,555	17,555	
R98928	ANDERSON, JOHNETA J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000	17,485	17,485	
R98089	DISHMAN, LUCINDA A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98927	COVINGTON, JEANNETTE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,664	15,664	
R98926	HARRIS, CLARK A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,664	15,664	
R98925	BRADY, MARTIN R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98924	JOHNSON, BARBARA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98923	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98922	EVINS, TANISA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98921	LEWIS, DORIS A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,664	15,664	
R98920	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98919	MCCOY, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,831	16,831	
R98918	MCKENZIE, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98917	JARMON, JAMES E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98916	VALUE, DONALD W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98915	ALEXANDER, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,234	16,234	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320320	Physical Plant - Custodial Service									
R98914	NELSON, TIA L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98913	MCCOY-GOMILLION, JOANN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98912	WALKER, LARRY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98911	CALDWELL, ERMA J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98910	RILEY, LINDA F.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R98909	POSNER, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,869	16,869	
R98908	BROWN, LASHONDA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R98907	PRICE, JAMES D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98906	SANDERS, GAY E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,234	16,234	
R98905	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98904	FOUNTAIN, HOWARD L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98903	WILSON, SARAH L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98902	WILLIAMS, QUENTIN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98901		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98900	PICKETT, PATRICIA A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,664	15,664	
R98899	WILLIAMS, MONICA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98898	BUNT, SHERRY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98897	SANDERS, ROGER L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98896	WOODSON, SHAWN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98895	KENNEY, KIMBERLY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R98894	POE, JERRY L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98893	JACKSON, ALBERTA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R97710	BANKSTON, KABIAS D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98288	WILSON, HELEN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98252	BENNINGFIELD, KING W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,595	16,595	
R98071	WILLIAMSON, SHIRLEY M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R98892	MCCOY, WANDA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	16,234	16,234	
R97893	WARD, DAMIAN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R97894	BREWER, KEVIN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R97785	LANIGAN, LINDA F.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R97786		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,094	15,094	
R97733	PORTER, DORIS M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
R98286	WILLIAMS, JAMES E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,494	14,494	
		EXTRA LABOR FUND		110000	320320	620000	463000	29,251	29,251	
		SALARY RESERVE		110000	320320	610000	463000	36,315	36,315	
		FRINGE BENEFITS		110000	320320	630000	463000	241,777	241,777	
		SALARIES TOTAL						1,323,499	1,323,499	
		DEPARTMENT TOTAL						1,323,499	1,323,499	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320330	Physical Plant - Electrical									
R98108	STRINGFELLOW, CURTIS B.	PLANT MAINTENANCE COORDINATOR	CF	110000	320330	610410	463000	39,963	39,963	
R98093	ROGERS, ERIC A.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	33,066	33,066	
R98971	MOORE, DANIEL P.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	33,066	33,066	
R98970	OWENS, GEOFFERY L.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	29,667	29,667	
R98969	LAYTON, JAMES S.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	29,667	29,667	
		EXTRA LABOR FUND		110000	320330	620000	463000			
		SALARY RESERVE		110000	320330	610000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000	37,635	37,635	
		SALARIES TOTAL						203,064	203,064	
		DEPARTMENT TOTAL						203,064	203,064	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320340	Physical Plant - Plant Engineering									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	51,778	51,778	
R98997	LESTER, NATHAN D.	PLANT MAINTENANCE COORDINATOR	CF	110000	320340	610410	463000	36,302	36,302	
R99349	FLENORY, TYHITIA Y.	COMPUTER SUPPORT SPECIALIST III	CF	110000	320340	610410	463000	43,490	43,490	
R97955	MCMAINS, JOHN P.	PROGRAM COORDINATOR	CF	110000	320340	610410	463000	32,142	32,142	
		EXTRA LABOR FUND		110000	320340	620000	463000			
		SALARY RESERVE		110000	320340	610000	463000			
		FRINGE BENEFITS		110000	320340	630000	463000	41,337	41,337	
		SALARIES TOTAL						205,049	205,049	
		DEPARTMENT TOTAL						205,049	205,049	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320350	Physical Plant - Grounds Maintenance									
R98954	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	39,507	39,507	
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR II	CF	110000	320350	610410	463000	24,783	24,783	
R98953	HESTER, CARROLL C.	LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000	22,092	22,092	
R98951	LAMBERT, JASON A.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	16,747	16,747	
R98949	RUSTON, OTTA B.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	17,163	17,163	
R98101	FISER, DAVID W.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	17,429	17,429	
R98947	WILLIAMS, CALVIN D.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,770	14,770	
R98946		MAINTENANCE WORKER I	CF	110000	320350	610410	463000	16,510	16,510	
R98945	HUEBSCH, JAMISON R.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,370	15,370	
R98944	STORAY, DARRELL	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,370	15,370	
R98943	LAWS, MICHAEL J.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,770	14,770	
R98948	JOHNSON, NAPOLEON	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,770	14,770	
R97782	TERRY, CLINTON T.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,770	14,770	
R98942	GATLIN, BILLY H.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,770	14,770	
		EXTRA LABOR FUND		110000	320350	620000	463000	2,806	2,806	
		SALARY RESERVE		110000	320350	610000	463000	3,022	3,022	
		FRINGE BENEFITS		110000	320350	630000	463000	65,499	65,499	
		SALARIES TOTAL						330,148	330,148	
		DEPARTMENT TOTAL						330,148	330,148	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320360	Physical Plant - Mechanical									
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	41,060	41,060	
R98983		SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	11,485	11,485	
R98990	COUNTS, ROBERT C.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	26,523	26,523	
R98981	CHRISTENBERRY, PAUL D.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	29,436	29,436	
R98989	LATTIN, JAMES L.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	24,131	24,131	
R98985	HAYNES, DANNY	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	30,124	30,124	
R98988	ROACHELL, SHAWN	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,434	27,434	
R98987	TILLMAN, PHILLIP H.	HEATING/AC MECHANIC	CF	110000	320360	610410	463000	29,331	29,331	
R98984	HEWETT, ROBERT W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,434	27,434	
R98982	REED, WILLIAM	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	30,124	30,124	
R98986	MERCER, TOMMY E.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	30,124	30,124	
R98980	WEISE, STEPHEN W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	31,078	31,078	
R98979	ABBATE, JOSEPH F.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	26,523	26,523	
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,434	27,434	
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	29,746	29,746	
R98976	HIGH, WILLIAM R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	26,523	26,523	
R98975	PRUITT, RICK	STATIONARY ENGINEER	CF	110000	320360	610410	463000	26,523	26,523	
R98974	SOWERBROWER, ARNOLD D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	30,124	30,124	
R98973		STATIONARY ENGINEER	CF	110000	320360	610410	463000			
		EXTRA LABOR FUND		110000	320360	620000	463000	194	194	
		SALARY RESERVE		110000	320360	610000	463000			
		FRINGE BENEFITS		110000	320360	630000	463000			
		SALARIES TOTAL						125,074	125,074	
		DEPARTMENT TOTAL						630,425	630,425	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Service Contracts									
		MAINTENANCE		110000	320370	710000	463000		309,608	309,608
		DEPARTMENT TOTAL						309,608	309,608	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Plant Maintenance									
R97953	VAIL, SANDRA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000	44,607	44,607	
R99000		PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000	31,612	31,612	
R98999	BUTLER, GAIL I.	ACCOUNTING TECH II	CF	110000	320370	610410	463000	26,208	26,208	
		EXTRA LABOR FUND		110000	320370	620000	463000			
		SALARY RESERVE		110000	320370	610000	463000			
		FRINGE BENEFITS		110000	320370	630000	463000			
		SALARIES TOTAL						23,302	23,302	
		DEPARTMENT TOTAL						125,729	125,729	
								125,729	125,729	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
		ELECTRIC		110000	320370	770100	461000	1,870,173		1,870,173
		GAS		110000	320370	770200	461000	958,517		958,517
		WATER		110000	320370	770300	461000	233,902		233,902
		MAINTENANCE CONTRACT		110000	320370	730300	461000	50,274		50,274
		DEPARTMENT TOTAL						3,124,866		3,124,866

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000	(27,857)	(27,857)	
		DEPARTMENT TOTAL						(27,857)	(27,857)	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320380	Physical Plant - Preventive Maintenance									
R98957		SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000	31,211	31,211	
R98956	MALLORY, JOHNNIE J.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	27,434	27,434	
R98955	BRUNET, JAMES L.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	27,121	27,121	
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000	20,369	20,369	
		SALARIES TOTAL						106,135	106,135	
		DEPARTMENT TOTAL						106,135	106,135	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320390	Physical Plant - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	32,147	32,147	
R98967	RISINGER, RICHARD A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,408	26,408	
R98966	HOFFMAN, ROBERT E.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,408	26,408	
R98078	CARSON, VICTOR K.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	30,202	30,202	
R98965	MEEKS, MARION J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	30,124	30,124	
R98964		SKILLED TRADES WORKER	CF	110000	320390	610410	463000			
R98963	WALTON, KENNETH A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	28,031	28,031	
R98962		SKILLED TRADES WORKER	CF	110000	320390	610410	463000			
R98961	PORTER, TIMOTHY C.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,408	26,408	
R98960	STIVERS, DANNY J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,408	26,408	
R98959	LANCASTER, RONAN D.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	27,121	27,121	
R98958	WATSON, PHILLIP	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	30,432	30,432	
		EXTRA LABOR FUND		110000	320390	620000	463000	1,457	1,457	
		SALARY RESERVE		110000	320390	610000	463000			
		FRINGE BENEFITS		110000	320390	630000	463000	79,077	79,077	
		SALARIES TOTAL						364,223	364,223	
		DEPARTMENT TOTAL						364,223	364,223	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320400	Physical Plant - Warehouse									
R98995	DAVIS JR, ROBERT L.	PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000	25,897	25,897	
R98993		ACCOUNTANT	CF	110000	320400	610410	463000			
R97898	MOEN, MAURINE	ACCOUNTANT	CF	110000	320400	610410	463000	31,331	31,331	
R98994	JONES, TOBI J.	ACCOUNTING TECH II	CF	110000	320400	610410	463000	22,222	22,222	
R97976	WILLIS, MARLON D.	SHIPPING & RECEIVING CLERK	CF	110000	320400	610410	463000	17,646	17,646	
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000	24,031	24,031	
		SALARIES TOTAL						121,127	121,127	
		DEPARTMENT TOTAL						121,127	121,127	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320410	Physical Plant - Central Stores									
		DISTRIBUTION		110000	320410	721820	452000		(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	721810	463000		100,000	100,000
		PRINTING		110000	320410	710000	463000		10,000	10,000
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety									
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000		47,324	
				110000	640310	610210	401100		15,213	
					POSITION TOTAL				47,324	
R99921	MORTON, MATTHEW	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000		35,094	
R99920	FLOYD, BOBBY C.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		40,338	
R99919	EVANS, CHARLES R.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		46,085	
R99918	HEATH, JAMES L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		35,897	
R99915	BAILEY, JEROME F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		34,995	
R99905	SMITH, JOHNNY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		34,995	
R99914	ANDREWS, REGINALD E.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		33,225	
R99903	OWINGS, ADAM L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		29,820	
R99911	BOWLES, SHARON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		31,774	
R99902	REARDON, WILLIAM C.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		32,176	
R99901		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		29,737	
R99917	WEBB, JOSHUA	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	
R99916	FREEMAN, GREG	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	
R99913	GONZALES, JOHNNY A.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	
R99912	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	
R99910	BOYETT, FRANKLIN D.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		30,401	
R99909	HUNT, MARK T.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	
R99908		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	
R99907		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	
R99906		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	
R99904		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,551	
R99900	THOMPSON, MARILYN F.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		29,868	
R99899	CALHOUN, BRYON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,348	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety									
R97760	BIRMINGHAM, AARON J.	HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97759	GUINN, STEVEN L.	HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97758	HICKS, BOBBY D.	HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97757		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97756		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97755	WHITFIELD, IRA A.	HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97754		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R97753		HE PUBLIC SAFETY OFFICER I	CF						25,778	
R99894	HAYNES, DORIS D.	HE PUBLIC SAFETY SEC OFFICER I/DISPATC	CF	110000	320500	610410	463000		19,791	19,791
R97771	BOYD, MATTHEW R.	HE COMPUTER TECH I	CF	110000	320500	610410	463000		21,988	21,988
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		21,891	21,891
R97849	BRAY, ALBERTA R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,391	20,391
R99895	ARIVETTE, MATTHEW D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		21,891	21,891
R99896	SNOW, TIFFANY E.	HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,791	19,791
R97848	BELL, DORIS J.	HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,791	19,791
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		HE PUBLIC SAFETY DISPATCHER/SECURITY	CF	110000	320500	610410	463000		19,191	19,191
		STUDENT PATROL		110000	320500	620000	463000		81,000	81,000
		SALARY RESERVE		110000	320500	610000	463000		53,339	53,339
		FRINGE BENEFITS		110000	320500	630000	463000		313,604	263,227
		SALARIES TOTAL							1,692,081	1,420,267
		MAINTENANCE		110000	320500	710000	463000		45,404	45,404
		EMERGENCY PHONES		110000	320500	710000	463000		16,416	16,416
		RADIO MAINTENANCE		110000	320500	710000	463000		6,106	6,106
		TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL							1,765,007	1,493,193

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety - Coop Ext.									
R99893	GREEN, LUTHER	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	30,715	30,715	
R99891		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	27,812	27,812	
		FRINGE BENEFITS		110000	320500	630000	463000	12,730	12,730	
		SALARIES TOTAL						71,257	71,257	
		MAINTENANCE		110000	320500	710000	463000	20,601	20,601	
		DEPARTMENT TOTAL						91,858	91,858	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330000		Associate Vice Chancellor for Finance								
R99979	POWELL, BRETT	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	84,872	84,872	
R99978		RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	54,107	54,107	
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000			
		FRINGE BENEFITS		110000	330000	630000	451000	30,228	30,228	
		SALARIES TOTAL						169,207	169,207	
		MAINTENANCE		110000	330000	710000	451000	1,750	1,750	
		DEPARTMENT TOTAL						170,957	170,957	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Office of Financial Services									
R99975	BAILEY, KELSEY	CONTROLLER	NF	110000	330100	610210	451000	66,950	66,950	
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	50,848	50,848	
R99972	ABERNATHY, JANAN M.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	51,347	51,347	
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	47,528	47,528	
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	47,097	47,097	
R99967		ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	43,730	43,730	
R99966	HOGUE, STACEY L.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	36,050	36,050	
R99968	BERNARD, KAREN	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	33,990	33,990	
R97969	CHAVIS, KIM	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	33,000	33,000	
R99970	WILBURN, BENJAMIN D.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99964	GENTLE, EMILY R.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99963	DRILLING, CATHERINE C.	ACCOUNTANT	CF	110000	330100	610410	451000	38,312	38,312	
R99962	SHEPHERD, LANITA	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R98069	MCCLURE, JUANITA L.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99960	AYER, PATRICIA A.	ACCOUNTANT	CF	110000	330100	610410	451000	32,087	32,087	
R99958	COLE, CLARA S.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99957	DUBNICKA, JOANNE M.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99946	RODGERS, SABRENNNA L.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99961	HE, HAIHANG	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99947	GOU, HAIHONG	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	
R99956	SNUFFER, CHERYL D.	PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	33,758	33,758	
R99949	LINZ, SHARON L.	ACCOUNTANT	CF	110000	330100	610410	451000	30,336	30,336	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Office of Financial Services									
R99952	WILSON-WALDEN, VICKY	ADMINISTRATIVE ASSISTANT II	CF	110000	330100	610410	451000	26,308	26,308	
R99955	LOCKHART, ARMENTA E.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,799	23,799	
R99954	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	25,955	25,955	
R99953	PLATT, CAROL	ACCOUNTING TECH II	CF	110000	330100	610410	451000	25,955	25,955	
R99951	BABINEAU, MARY	ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,799	23,799	
R99950	BUNT, DARLENE R.	ACCOUNTANT	CF	110000	330100	610410	451000	26,780	26,780	
R99945	KERNER, CARA G.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,799	23,799	
		EXTRA LABOR FUND		110000	330100	620000	451000	9,412	9,412	
		SALARY RESERVE		110000	330100	610000	451000	5,991	5,991	
		FRINGE BENEFITS		110000	330100	630000	451000	229,742	229,742	
		SALARIES TOTAL						1,239,597	1,239,597	
		MAINTENANCE		110000	330100	710000	451000	112,795	112,795	
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000	1,000	1,000	
		DEPARTMENT TOTAL						1,353,392	1,353,392	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330200	Purchasing office									
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	64,815	64,815	
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	42,500	42,500	
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	42,500	42,500	
R99933	SHAW, ELIZABETH R.	BUYER	CF	110000	330200	610410	451000	28,128	28,128	
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	33,000	33,000	
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	33,000	33,000	
R99930	ANDERSON, CLARICE	BUYER	CP	110000	330200	610410	451000	14,397	14,397	
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	28,873	28,873	
R99928	WORTHY, MARY D.	BUYER	CF	110000	330200	610410	451000	28,128	28,128	
R99927	CLARK, JOY M.	ADMIN OFFICE SUPERV	CF	110000	330200	610410	451000	21,488	21,488	
		EXTRA LABOR FUND		110000	330200	620000	451000			
		SALARY RESERVE		110000	330200	610000	451000	2,660	2,660	
		FRINGE BENEFITS		110000	330200	630000	451000	77,234	77,234	
		SALARIES TOTAL						416,723	416,723	
		MAINTENANCE		110000	330200	710000	451000	21,207	21,207	
		DEPARTMENT TOTAL						437,930	437,930	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
410000	Vice Chancellor for University Advancement									
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	113,543	113,543	
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	85,781	85,781	
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	38,521	38,521	
R98173	SHARP, ANNE M.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	30,000	30,000	
R99984	ROLLER, N. CAROLYN	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	25,030	25,030	
		SALARY RESERVE		110000	410000	610000	451000			
		FRINGE BENEFITS		110000	410000	630000	451000	66,629	66,629	
		SALARIES TOTAL						359,504	359,504	
		MAINTENANCE		110000	410000	710000	451000	89,127	89,127	
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000	
		DEPARTMENT TOTAL						483,631	483,631	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
430000	Children International								
R99010	CHAPMAN, CHERYL A.	DIR OF CAMPUS & COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000	57,037	57,037
				282105	430000	610210	421000	16,742	
				POSITION TOTAL				73,779	57,037
		ASSISTANT PROFESSOR	FB	282106	430000	610210	421000	32,000	
P98399	DILLION, CYNDI N.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	31,689	
P98310	HARPER, LAVERNE	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	29,772	
R99005	COLCLASURE, KATHY J.	RESEARCH ASSISTANT	NF	282106	430000	610210	421000	32,655	
R98208	MARTIN, ERIKA D.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	34,000	
P98307	WILLIAMSON, MELANIE L.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	32,000	
P98362	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	34,967	
P98322	PERKINS, JOLENE K.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	30,397	
P98406	BARROS, MARY G.	INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	420000	34,000	
P98200	REED, PJ	INSTITUTIONAL ASSISTANT	NF	110000	430000	610210	421000	2,000	2,000
				282106	430000	610210	421000	36,000	
				POSITION TOTAL				38,000	2,000
		INSTITUTIONAL ASSISTANT	NF	282106	430000	610210	421000	34,000	
R98067	FLEMING, TAMMIE R.	ADMINISTRATIVE ASSISTANT I	CF	110000	430000	610410	421000	24,587	24,587
R97905	RUSSELL, ANDREA M.	SECRETARY II	CP	282106	430000	610410	421000	18,343	
		GRADUATE ASSISTANTS		110000	430000	610500	421000		
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	99,639	17,352
		SALARIES TOTAL						579,828	100,976
		MAINTENANCE		110000	430000	710000	421000	4,537	4,537
		DEPARTMENT TOTAL						584,365	105,513

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
440000	Development Office								
R97977	DENMAN, BOB G.	ASSOC VICE CHANCELLOR	NF	110000	440000	610210	451000	112,767	112,767
								28,191	
								140,958	112,767
R98076		DIR/PLANNED GIVING	NF		440000	610210	451000	58,138	
R97688	BRADFORD, ANNE T.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	75,000	75,000
R99833	DOBBINS, LAURA ANN	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	60,203	60,203
R97854	PARKER, ANGELA M.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	43,581	43,581
R97983	O'NEAL, KENNETH C.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	42,993	42,993
								15,339	
								58,332	42,993
		DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	50,000	50,000
		DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	50,000	50,000
		INSTITUTIONAL ASSISTANT	NF	110000	440000	610210	451000	40,000	40,000
R99832	TRIMBLE, MICHAEL J.	RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	43,470	43,470
		PROSPECT RESEARCH OFFICER		110000	440000		451000	42,000	42,000
R99830		ACCOUNTANT	CF	110000	440000	610410	451000	31,149	31,149
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ASSIT I	CF	110000	440000	610410	451000	38,732	38,732
R99836		EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	22,517	22,517
R98164	WHITFIELD, DIERDRE	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	22,619	22,619
		SALARY RESERVE		110000	440000	610000	451000		
		FRINGE BENEFITS		110000	440000	630000	451000	176,699	153,570
		SALARIES TOTAL						953,398	828,601
		MAINTENANCE		110000	440000	710000	451000	51,478	51,478
		DEPARTMENT TOTAL						1,004,876	880,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
440100	Alumni Affairs									
R99831	BOAZ, MARY C.	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000	77,343	77,343	
R99837	BROOKE, JANIS A.	COORDINATOR OF ALUMNI PROGRAMS	NF	110000	440100	610210	451000	46,832	46,832	
		EXTRA LABOR FUND		110000	440100	620000	451000			
		SALARY RESERVE		110000	440100	610000	451000			
		FRINGE BENEFITS		110000	440100	630000	451000	27,008	27,008	
		SALARIES TOTAL						151,183	151,183	
		MAINTENANCE		110000	440100	710000	451000	25,900	25,900	
		DEPARTMENT TOTAL						177,083	177,083	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
450000	Office of Communications									
R99845	BARNES, AMY O.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	81,655	81,655	
R99840	DUFFY, JOAN I.	RESEARCH ASSOCIATE	NF	110000	450000	610210	451000	51,713	51,713	
R99844		RESEARCH ASSISTANT	NF	110000	450000	610210	451000	49,186	49,186	
R99842	FOX, KIM ROSS	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	41,374	41,374	
R99841	GREGSON, SKYLAR L.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	38,010	38,010	
R98062		RESEARCH ASSISTANT	NF	110000	450000	610210	451000	38,635	38,635	
R97683	OWSLEY, KRISTIN E.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	35,616	35,616	
R99839		GRAPHIC ARTIST I	CF	110000	450000	610410	451000			
		EXTRA LABOR FUND		110000	450000	620000	451000			
		SALARY RESERVE		110000	450000	610000	451000			
		FRINGE BENEFITS		110000	450000	630000	451000	76,483	76,483	
		SALARIES TOTAL						412,672	412,672	
		MAINTENANCE		110000	450000	710000	451000	90,182	90,182	
		DEPARTMENT TOTAL						502,854	502,854	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
460000	University District									
	COPELAND, RON	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000	83,000	83,000	
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	460000	610210	451000	51,252	51,252	
		INSTITUTIONAL ASSISTANT	NF	110000	460000	610210	451000	25,000	25,000	
		SALARY RESERVE		110000	460000	610000	451000			
		FRINGE BENEFITS		110000	460000	630000	451000	36,628	36,628	
		SALARIES TOTAL						195,880	195,880	
		DEPARTMENT TOTAL						195,880	195,880	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510012	Instructional Technology									
R99642	MIDDLETON, FRANCES T.	COMPUTER TECHNICIAN I - IN	CF	110000	510012	610410	434000	25,003	25,003	
		FRINGE BENEFITS		110000	510012	630000	434000	5,688	5,688	
		SALARIES TOTAL						30,691	30,691	
		MAINTENANCE		110000	510012	710000	434000	252,811	252,811	
		DEPARTMENT TOTAL						283,502	283,502	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
510100	Computing Services									
R99881	WINSTON, EVELYN E.	DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210	451000		107,421	107,421
R99880	FLEMING, DENNIS B.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		73,801	73,801
R99879	FUENTES, ELIAS	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		65,377	65,377
R98444	JOHNSON, TRACY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		74,841	74,841
R98445	DAVIS, ROGERS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		78,376	78,376
R99873	MILLER, DALE O.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,210	61,210
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		57,351	57,351
R98109	STODDARD, TIMOTHY E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		63,027	63,027
R97857	PARKER, JAY B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,313	56,313
R97876		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,313	56,313
R97884	LAM, PHENG S.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		45,486	45,486
R97730	KUMPE, ELLIOTT G.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,000	51,000
R98239	LUNSFORD, GREG A.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		49,288	49,288
R99875	HILTON, ROBERT E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,510	51,510
R97768	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,510	51,510
R97764	SPILLERS, DANIEL J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		36,698	36,698
R97765	CURTIS, JEFFREY L.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		53,000	53,000
R98124	BARTHOL, JOHN M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		53,533	53,533
R98098	GU, CHAN-SHAN (BILL)	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		55,000	55,000
R99874	STUCKEY, PETER M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		56,696	56,696
R97887	BLAYLOCK, BARBARA J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		38,465	38,465
R97840	FITZGERALD, KEVIN	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		40,000	40,000
R99866	HALEY, TIANA	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		40,000	40,000
R99876	TWILLIE, LISA L.	SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000		47,485	47,485
R98019		SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000		46,102	46,102
R99868		SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000			
R98191	LEE, CHRISTOPHER L.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000		40,645	40,645
R99865		SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000			
R99864		SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000			
R99863	FINCH, JAMIE L.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		35,854	35,854
R99862	TIPSHUS, JOHN B.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		39,963	39,963
R99861		APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000			
R98234		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000			
R98113		APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000			
R99854		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000			

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Computing Services								
R97881	SMITH, JIMMIE M.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000	42,994	42,994
R97882	RIEGEL, ROBERT R.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000	40,645	40,645
R97904		COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000	36,930	36,930
R97762	MCKASKLE, MOLLY E.	COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000	36,085	36,085
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	34,313	34,313
R97956	DAVIS, SARAH C.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	32,534	32,534
R97960	DANIEL, HELEN W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	32,534	32,534
R97957	SEXTON, DAVID W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	31,586	31,586
R98021	MORRIS, SHANNA E.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	33,412	33,412
R97833		COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	30,666	30,666
R99872	DILBECK, DEBRA K.	DP PRODUCTION MNGR I - INS	CF	110000	510100	610410	451000	46,094	46,094
R97993		DP NETWORK TECH III - INST	CF	110000	510100	610410	451000		
R99859		DP NETWORK TECH II - INST	CF	110000	510100	610410	451000		
R99852	DOSS, PATRICIA G.	DP OPERATIONS SUPV I - INST	CF	110000	510100	610410	451000	29,602	29,602
R99851		COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000		
R99847	WILKERSON, CLYDE	COMPUTER TECHNICIAN II - INST	CF	110000	510100	610410	451000	26,209	26,209
R97838	HOULE, VICKEY J.	ADMINISTRATIVE ASSIT II	CF	110000	510100	610410	451000	28,664	28,664
		EXTRA LABOR FUND		110000	510100	620000	451000	43,709	43,709
		SALARY RESERVE		110000	510100	610000	451000	19,669	19,669
		25% RESERVE - SALARY		110000	510100	610000	451000		
		FRINGE BENEFITS		110000	510100	630000	451000	444,631	444,631
		SALARIES TOTAL						2,516,542	2,516,542
		MAINTENANCE		110000	510100	710000	451000	869,600	869,600
		INTERNET II		110000	510100	710000	451000	342,808	342,808
		NETWORK		110000	510100	710000	451000	57,192	57,192
		DEPARTMENT TOTAL						3,786,142	3,786,142

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	University Festival									
		MAINTENANCE		110000	610000	710000	436300		2,366	2,366
		DEPARTMENT TOTAL							2,366	2,366

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Fine Arts Core									
		MAINTENANCE		110000	610000	710000	436300		5,000	5,000
		DEPARTMENT TOTAL						5,000	5,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	610000	610300	401100	601,913	601,913	
		SUMMER SALARY RESERVE		110000	610000	610700	401100	570,949	570,949	
		SALARY RESERVE		110000	610000	610100	401100	42,865	42,865	
		FRINGE BENEFITS		110000	610000	630000	401100	160,675	160,675	
		FRESHMAN COMP		110000	610000	610000	401100	10,000	10,000	
		LEARNING COMMUNITIES		110000	610000	610000	401100			
			SALARIES TOTAL					1,386,402	1,386,402	
			DEPARTMENT TOTAL					1,386,402	1,386,402	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	College of Arts, Humanities & Social Science College Technology Fee									
R97774	TURNER, MICHAEL	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	27,810	27,810	
R98249	GARRETT, CHAD	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	5,191	5,191	
				110000	610100	610210	436300	39,099		
					POSITION TOTAL			44,290	5,191	
		FRINGE BENEFITS		110000	610000	630000	401100	17,124	7,838	
					SALARIES TOTAL			89,224	40,839	
		COLLEGE TECHNOLOGY FEE		110000	610000	710000	401100	499,117	547,542	
					DEPARTMENT TOTAL			588,341	588,341	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Scholarships - Arts Grants-in-Aid									
		ARTS GRANTS-IN-AID		110000	610000	760000	471000		161,575	161,575
		PEP BAND		110000	610000	760000	471000		37,657	37,657
		DEPARTMENT TOTAL							199,232	199,232

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300	111,052	111,052	
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300	87,508	87,508	
FN9937	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300	5,252	5,252	
R99729	MATHIS, MALISSA K.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	610100	610210	436300	35,482	35,482	
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300	28,363	28,363	
				110000	610310	610210	404000	5,201		
					POSITION TOTAL			33,564	28,363	
R98771	BELL, PAULETTE M.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300	48,283	48,283	
R98249	GARRETT, CHAD	RESEARCH ASSOCIATE	NF	110000	610100	610210	436300	39,099	39,099	
				110000	610000	610210	401100	5,191		
					POSITION TOTAL			44,290	39,099	
R99724	WOLFORD, RICHARD A.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	32,960	32,960	
R99116	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	32,960		
R99722	SAMPSON, JANICE	ADMINISTRATIVE ASSIT II	CF	110000	610100	610410	436300	26,301	26,301	
R99721	BAXLEY, MARY B.	ADMINISTRATIVE ASSISTANT I	CF	110000	610100	610410	436300	22,987	22,987	
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300	6,078	6,078	
		SALARY RESERVE		110000	610100	610000	436300			
		FRINGE BENEFITS		110000	610100	630000	436300			
		SALARIES TOTAL						115,595	105,299	
		MAINTENANCE		110000	610100	710000	436300	602,312	548,664	
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300	59,342	59,342	
		RECRUITMENT & RETENTION		110000	610100	710000	436300	10,239	10,239	
		PERFORMANCE ARTS PRODUCTION FEES		110000	610100	710000	401100	10,000	10,000	
		PRESIDENTIAL STUDIES INITIATIVE		110000	610100	710000	436300	70,000	70,000	
		DEPARTMENT TOTAL						10,000	10,000	
								761,893	708,245	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

				FUNDING SOURCE(S)					TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
610210	Art									
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		77,020	77,020
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100		56,341	56,341
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100		56,180	56,180
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		61,927	61,927
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100		54,860	54,860
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		54,892	54,892
R99438	BROWN, JANE H.	PROFESSOR	FB	110000	610210	610110	401100		56,100	56,100
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100		57,513	57,513
R99426	BLACK, BONNIE J.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		49,932	49,932
R98138	CLIFTON, THOMAS	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		54,223	54,223
R97997	ROBERSON, CAREY	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		44,774	44,774
R98029	AMRHEIN, LAURA M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		44,558	44,558
R97805	MCCORMICK, MISSY M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		44,341	44,341
R98546		ADJUNCT INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		50,000	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		47,968	47,968
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		32,081	32,081
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		29,363	29,363
R99423	HARDIN, DELORES R.	ADMINISTRATIVE ASSISTANT I	CF	110000	610210	610410	401100		23,765	23,765
		EXTRA LABOR FUND		110000	610210	620000	401100		10,000	10,000
		SALARY RESERVE		110000	610210	610000	401100			
		FRINGE BENEFITS		110000	610210	630000	401100		209,082	197,457
		SALARIES TOTAL							1,114,920	1,053,295
		MAINTENANCE		110000	610210	710000	401100		30,363	30,363
		DEPARTMENT TOTAL							1,145,283	1,083,658

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100	40,000	40,000	
		DEPARTMENT TOTAL						40,000	40,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610310	Community School of the Arts									
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000	5,201	5,201	
				110000	610100	610210	436300	28,363		
					POSITION TOTAL			33,564	5,201	
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000	12,500	12,500	
				110000	610711	610110	401100	26,095		
					POSITION TOTAL			38,595	12,500	
		STIPEND		110000	610310	610900	404000	25,000	25,000	
		SUMMER SALARIES		110000	610310	610700	404000	27,000	27,000	
		LECTURER FUND		110000	610310	610300	404000	70,000	70,000	
		SALARY RESERVE		110000	610310	610000	404000	13,000	13,000	
		FRINGE BENEFITS		110000	610310	630000	404000	34,699	25,577	
		SALARIES TOTAL						241,858	178,278	
		MAINTENANCE		110000	610310	710000	404000	35,000	35,000	
		SERVICE CHARGE		110000	610310	790700	404000	23,461	23,461	
		DEPARTMENT TOTAL						300,319	236,739	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610410	English								
R99387	MURPHY, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	78,793	78,793
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FA	110000	610410	610110	401100	30,837	30,837
				110000	720000	610110	441000	58,971	
					POSITION TOTAL			89,808	30,837
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	56,541	56,541
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	66,215	66,215
R99384	KNUTSON, R.L.	PROFESSOR	FB	110000	610410	610110	401100	63,751	63,751
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	63,500	63,500
R99381	ANDERSON, WALTER S.	PROFESSOR	FB	110000	610410	610110	401100	65,563	65,563
R99380	PARINS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	68,457	68,457
R99377	STODOLA, K.Z.D.	PROFESSOR	FB	110000	610410	610110	401100	61,986	61,986
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	62,822	62,822
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	53,974	53,974
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	51,571	51,571
	MINNICK, J. BRADLEY	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	49,500	49,500
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	40,291	40,291
R99371	PLANT, VICKI L.	ADMIN OFFICE SUPERV	CF	110000	610410	610410	401100	21,562	21,562
				290160	610410	610410	436300	2,490	
					POSITION TOTAL			24,052	21,562
		EXTRA LABOR FUND		110000	610410	620000	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	English									
		SALARY RESERVE		110000	610410	610000	401100			
		FRINGE BENEFITS		110000	610410	630000	401100	226,448	210,929	
			SALARIES TOTAL					1,123,272	1,046,292	
		MAINTENANCE		110000	610410	710000	401100	26,753	26,753	
			DEPARTMENT TOTAL					1,150,025	1,073,045	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	American Studies									
		MAINTENANCE		110000	610410	710000	401100		213	213
		DEPARTMENT TOTAL							213	213

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	History									
R99332	BOLTON, S.C.	DEPARTMENT CHAIRPERSON	FA	110000	610510	610110	401100	85,104	85,104	
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	65,938	65,938	
R99328	HANSON, GERALD T.	PROFESSOR	FH	110000	610510	610110	401100	65,755	65,755	
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	63,036	63,036	
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	70,221	70,221	
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	85,332	85,332	
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	53,341	53,341	
R99321	LEWIS, JOHANNA M.	PROFESSOR	FD	110000	610510	610110	401100	69,462	69,462	
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	65,058	65,058	
R99317	SMOLLER, LAURA A.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	56,301	56,301	
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	43,495	43,495	
R97945	MANN, KRISTIN D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	48,755	48,755	
R97944	MUSGROVE, CHARLES	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	46,039	46,039	
R99316	MAGUIRE, MOIRA J.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	47,872	47,872	
R97721		ASSISTANT PROFESSOR	FB	110000	770210	610110	401200	47,000		
R99314	MCCONNELL, CLARA E.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610510	610410	401100	22,479	22,479	
R97684	CHEATHAM, TAMISHA	ADMINISTRATIVE SECRETARY	CF	110000	610510	610410	401100	20,269	20,269	
		SALARY RESERVE		110000	610510	610000	401100			
		GRADUATE ASSISTANTS		110000	610510	610500	401100	6,450	6,450	
		FRINGE BENEFITS		110000	610510	630000	401100	233,262	221,865	
		SALARIES TOTAL						1,195,169	1,136,772	
		MAINTENANCE		110000	610510	710000	401100	25,685	25,685	
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739	
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500	
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100	2,000	2,000	
		DEPARTMENT TOTAL						1,226,093	1,167,696	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Public History Program									
		MAINTENANCE		110000	610510	710000	401100	2,040	2,040	
		DEPARTMENT TOTAL						2,040	2,040	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Center for Arkansas Studies									
		MAINTENANCE		110000	610510	710000	401100	1,190	1,190	
		DEPARTMENT TOTAL						1,190	1,190	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	Division of International and Second Language Studies									
R99348	MCALPINE, DAVID C.	PROFESSOR/GRAD COORDINATOR	FD	110000	610610	610110	401100	79,678	79,678	
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100	59,224	59,224	
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	58,717	58,717	
R99334	DEISER, ANDREW	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	46,042	46,042	
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	610610	610110	401100	25,762	25,762	
				110000	700000	610110	451000	20,630		
					POSITION TOTAL			46,392	25,762	
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	36,825	36,825	
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	38,277	38,277	
R98443	RAY, SHERRIE A.	INSTRUCTOR	FA	110000	610610	610110	401100	46,373	46,373	
R98129	H AISLOP, VICTOR	INSTRUCTOR	FB	110000	770210	610110	401200	31,778		
R98128	RODRIGUEZ, M. MERCEDES	INSTRUCTOR	FB	110000	610610	610110	401100	33,087	33,087	
R99337	FLEEKES, ERINN R.	ADMIN OFFICE SUPERV	CF	110000	610610	610410	401100	21,575	21,575	
R99336		EX/ADMINISTRATIVE SECRETARY	CF	110000	610610	610410	401100	20,175	20,175	
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000	
		SALARY RESERVE		110000	610610	610000	401100	900	900	
		FRINGE BENEFITS		110000	610610	630000	401100	118,537	106,614	
		SALARIES TOTAL						639,580	575,249	
		MAINTENANCE		110000	610610	710000	401100	20,600	20,600	
		DEPARTMENT TOTAL						660,180	595,849	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Students									
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610610	610210	401100	26,431	26,431	
				110000	610612	610210	435000	27,872		
					POSITION TOTAL			54,303	26,431	
R99815	FELTON, JAMES	RESEARCH ASSISTANT	NF	110000	610610	610210	441000	12,458	12,458	
				110000	610612	610210	435000	22,905		
					POSITION TOTAL			35,363	12,458	
		EXTRA LABOR FUND		110000	610610	620000	401100	4,656	4,656	
		FRINGE BENEFITS		110000	610610	630000	401100	22,622	10,563	
								116,944	54,108	
		SALARIES TOTAL						116,944	54,108	
		DEPARTMENT TOTAL						116,944	54,108	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Programs									
		MAINTENANCE		110000	610610	710000	401100	35,520	35,520	
		DEPARTMENT TOTAL						35,520	35,520	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610611	Division of International and Second Language Studies Lab									
		EXTRA LABOR						5,000		
		DEPARTMENT TOTAL						5,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610612	Intensive English Program									
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	27,872	27,872	
				110000	610610	610210	401100	26,431		
					POSITION TOTAL			54,303	27,872	
R99815	FELTON, JAMES	RESEARCH ASSISTANT	NF	110000	610612	610210	435000	22,905	22,905	
				110000	610610	610210	441000	12,458		
					POSITION TOTAL			35,363	22,905	
		SALARY RESERVE		110000	610612	610000	435000			
		EXTRA LABOR FUND		110000	610612	620000	435000	74,513	74,513	
		FRINGE BENEFITS		110000	610612	630000	435000	26,253	17,017	
		SALARIES TOTAL						190,432	142,307	
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000	
		SERVICE CHARGE		110000	610612	790700	435000	21,153	21,153	
		DEPARTMENT TOTAL						261,585	213,460	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610711	Music									
R99422	ELLSWORTH, E. VICTOR	DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100	77,026	77,026	
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	71,505	71,505	
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	54,375	54,375	
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	48,992	48,992	
R99416	HOLZER, LINDA R.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	50,548	50,548	
R99407	GROESBECK, ROLF A.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	49,550	49,550	
	CRAFTS, EDWARD	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	50,000	50,000	
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	42,860	42,860	
R99414	PIKE, PAMELA D.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	48,108	48,108	
R97780	KEATING, BEVAN T.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	46,050	46,050	
R97868	MARINOVA, KRISTINA	INSTRUCTOR	FB	110000	610711	610110	401100	24,073	24,073	
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	26,095	26,095	
				110000	610310	610110	404000	12,500		
					POSITION TOTAL			38,595	26,095	
R99408	LAW, CHARLES	INSTRUCTOR	FD	110000	610711	610110	401100	20,106	20,106	
R99411		INSTRUCTOR	FB	110000	610711	610110	401100	24,532	24,532	
R99410	SPENCER, JIM	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	34,102	34,102	
R99409	GRISSOM, JOHN T.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100	28,581	28,581	
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785	
		FRINGE BENEFITS		110000	610711	630000	401100	170,712	167,743	
		SALARIES TOTAL						889,500	874,031	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610711	Music									
		MAINTENANCE		110000	610711	710000	401100	17,035	17,035	
		PEP BAND		110000	610711	710000	401100	10,750	10,750	
		ASCAP/BMI DUES		110000	610711	710000	401100	3,125	3,125	
		DEPARTMENT TOTAL						920,410	904,941	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610712	Music Lab									
		MAINTENANCE		110000	610712	710000	401100	25,000	25,000	
		DEPARTMENT TOTAL						25,000	25,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610713	Theatre Arts/Dance									
R97827	RAPHAEL, JAY E.	DEPARTMENT CHAIR	FA	110000	610713	610110	401100	92,700	92,700	
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100	53,883	53,883	
R99394	CALLANEN-GRAVETT, DOT N.	PROFESSOR	FB	110000	610713	610110	401100	53,883	53,883	
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	52,846	52,846	
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	55,880	55,880	
R99392	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	50,457	50,457	
R97906	PENDERGRAFT, STACY	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	47,000	47,000	
R99390	WICK, CARL A.	THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100	33,748	33,748	
R99388	HARRIS, KAREN E.	ADMINISTRATIVE ASSISTANT I	CF	110000	610713	610410	401100	23,892	23,892	
		EXTRA LABOR FUND		110000	610713	620000	401100			
		SALARY RESERVE		110000	610713	610000	401100			
		FRINGE BENEFITS		110000	610713	630000	401100	105,626	105,626	
		SALARIES TOTAL						569,915	569,915	
		MAINTENANCE		110000	610713	710000	401100	32,914	32,914	
		DEPARTMENT TOTAL						602,829	602,829	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610714	Dean's Theatre Production									
		MAINTENANCE		110000	610714	710000	435000		14,000	14,000
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
		DEPARTMENT TOTAL							34,000	34,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610810	Philosophy and Liberal Studies									
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100	77,091	77,091	
R99309	ESHLEMAN, ANDREW S.	ASSOCIATE PROFESSOR	FB	110000	610810	610110	401100	49,548	49,548	
R97818	HUNTER, ANGELA	ASSISTANT PROFESSOR	FH	110000	610810	610110	401100	56,192	56,192	
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100	34,800	34,800	
R99310	SAULS, STACIA N.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610810	610410	401100	21,474	21,474	
		LECTURER		110000	610810	610300	401100	1,950	1,950	
		SALARY RESERVE		110000	610810	610000	401100			
		GRADUATE ASSISTANTS		110000	610810	610500	401100	6,450	6,450	
		FRINGE BENEFITS		110000	610810	630000	401100	56,307	56,307	
		SALARIES TOTAL						303,812	303,812	
		MAINTENANCE		110000	610810	710000	401100	12,328	12,328	
		DEPARTMENT TOTAL						316,140	316,140	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610910	Political Science								
R99296	SNORTLAND, NEIL E.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	93,439	93,439
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	62,545	62,545
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	64,453	64,453
R98014	SHASKAN, TRENT	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	45,064	45,064
R97804	GIAMMO, JOSEPH D.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	47,771	47,771
R97720	MUCK, WILLIAM J.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	48,128	48,128
R97697	LUBECKI, JACEK	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	51,500	51,500
								5,000	
								56,500	51,500
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	37,693	37,693
R99289	WITTENBERG, GEORGE H.	ADJUNCT PROFESSOR	FB	110000	610910	610110	401100	55,815	55,815
				160145	611310	610110	421000	29,737	
								85,552	55,815
R99288		RESEARCH ASSOCIATE	NF	110000	610910	610210	401100	12,832	12,832
				160145	611310	610110	421000	20,000	
								32,832	12,832
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE ASSIST II	CF	110000	610910	610410	401100	29,437	29,437
R99290	TIPTON, TINA K.	ADMINISTRATIVE SECRETARY	CF	110000	610910	610410	401100	22,062	22,062
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100		
		FRINGE BENEFITS		110000	610910	630000	401100	151,678	138,404
		SALARIES TOTAL						777,154	709,143
		MAINTENANCE		110000	610910	710000	401100	14,426	14,426
		DEPARTMENT TOTAL						791,580	723,569

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610911	Urban Studies and Design									
		MAINTENANCE		110000	610911	710000	401100	15,838	15,838	
		DEPARTMENT TOTAL						15,838	15,838	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611010	Psychology									
R99308	BLEVINS-KNABE, BELINDA	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	81,978	81,978	
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100	69,219	69,219	
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100	63,878	63,878	
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100	67,369	67,369	
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	64,953	64,953	
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	56,838	56,838	
R99301	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	49,598	49,598	
R99299	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	49,516	49,516	
R98828	HOLLAND, DANIEL	ASSOCIATE PROFESSOR	FH	110000	611010	610110	401100	58,958	58,958	
R97941	SHERWIN, LISA	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	53,457	53,457	
R98160	MASTIN, DAVID F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	48,546	48,546	
R97789	CORWYN, ROBERT	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	47,984	47,984	
R99298	KESSLER, TIMOTHY	ADMIN OFFICE SUPERV	CF	110000	611010	610410	401100	21,575	21,575	
R99297	STANLEY, PAMALA D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	611010	610410	401100	20,123	20,123	
		EXTRA LABOR FUND		110000	611010	620000	401100			
		SALARY RESERVE		110000	611010	610000	401100	4,615	4,615	
		FRINGE BENEFITS		110000	611010	630000	401100	172,583	172,583	
		SALARIES TOTAL						931,190	931,190	
		MAINTENANCE		110000	611010	710000	401100	27,152	27,152	
		DEPARTMENT TOTAL						958,342	958,342	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100	4,683	4,683	
		DEPARTMENT TOTAL						4,683	4,683	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611110	Rhetoric and Writing								
R99369	JENSEN, GEORGE H.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100	82,326	82,326
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100	57,822	57,822
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100	57,127	57,127
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100	54,608	54,608
R98080	MATSON, JOANNE D.	PROFESSOR	FB	110000	611110	610110	401100	76,862	76,862
R99362	L'EPLATTENIER, BARBARA	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	49,549	49,549
R99368	NAHRWOLD, CYNTHIA A.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100	53,360	53,360
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	47,596	47,596
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	43,373	43,373
R97822	WILLIAMS, JOSEPH J.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	45,585	45,585
	FISHER, DAVID D.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	46,000	46,000
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100	37,327	37,327
R99360	CHADWICK, FRANKIE L.	INSTRUCTOR	FB	110000	611110	610110	401100	37,145	37,145
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100	39,278	39,278
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100	37,181	37,181
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100	37,016	37,016
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	47,969	47,969
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100	40,006	40,006
R97677	SMITH, MARCIA M.	INSTRUCTOR	FB	110000	611110	610110	401100	19,521	19,521
				110000	720000	610210	441000	25,949	
					POSITION TOTAL			45,470	19,521
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100	48,799	48,799
		RESEARCH ASSISTANT						27,600	
R99350	PALMER, KAREN	ADMINISTRATIVE ASSISTANT I	CF	110000	611110	610410	401100	25,955	25,955
		SALARY RESERVE		110000	611110	610000	401100	2,000	2,000
		FRINGE BENEFITS		110000	611110	630000	401100	228,790	217,009
		SALARIES TOTAL						1,268,744	1,203,414
		MAINTENANCE		110000	611110	710000	401100	49,912	49,912
		DEPARTMENT TOTAL						1,318,656	1,253,326

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Quality Writing									
		MAINTENANCE		110000	611110	710000	401100	16,034	16,034	
		DEPARTMENT TOTAL						16,034	16,034	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611112	Writing Project								
R98166	HENTHORN, LARRY	PROJECT PROGRAM MANAGER	NF	110000	611112	610210	402000	33,603	33,603
		FRINGE BENEFITS		110000	611112	630000	402000	7,393	7,393
		SALARIES TOTAL						40,996	40,996
		MAINTENANCE		110000	611112	710000	402000	34,004	34,004
		DEPARTMENT TOTAL						75,000	75,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Sociology and Anthropology									
R99406	EDGLEY, CHARLES	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100	77,250	77,250	
R97809	MARKS, ALAN H.	PROFESSOR	FB	110000	611210	610110	401100	53,623	53,623	
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100	57,465	57,465	
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100	62,719	62,719	
R99399	BRISCOE, DAVE	PROFESSOR	FB	110000	611210	610110	401100	54,024	54,024	
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100	54,019	54,019	
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100	55,284	55,284	
R99398	HARTMANN, MARK J.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	50,512	50,512	
R99396	MCKINNEY, EVA M.	ADMINISTRATIVE ASSISTANT II	CF	110000	611210	610410	401100	26,149	26,149	
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100	116,623	116,623	
		SALARIES TOTAL						607,668	607,668	
		MAINTENANCE		110000	611210	710000	401100	15,797	15,797	
		DEPARTMENT TOTAL						623,465	623,465	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Black Studies Program									
		MAINTENANCE		110000	611210	710000	401100		425	425
		DEPARTMENT TOTAL						425	425	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Women's Studies Program									
		MAINTENANCE		110000	611210	710000	401100		768	768
		DEPARTMENT TOTAL						768	768	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611212	American Humanics Program									
		MAINTENANCE		110000	611212	710000	401100	18,000	18,000	
		DEPARTMENT TOTAL						18,000	18,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Administration Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	620000	610300	401100	72,353	72,353	
		SUMMER SALARY RESERVE		110000	620000	610700	401100	339,575	339,575	
		SALARY RESERVE		110000	620000	610100	401100			
		FRINGE BENEFITS		110000	620000	630000	401100	66,911	66,911	
		SALARIES TOTAL						478,839	478,839	
		DEPARTMENT TOTAL						478,839	478,839	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Administration	College Technology Fee								
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620000	610410	401100		13,761	13,761
				110000	620310	610410	401100		13,762	
					POSITION TOTAL				27,523	13,761
		FRINGE BENEFITS		110000	620000	630000	401100		6,536	3,268
		SALARIES TOTAL							34,059	17,029
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		162,917	162,917
		DEPARTMENT TOTAL							196,976	179,946

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		33,019	33,019
		DEPARTMENT TOTAL							33,019	33,019

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620100	Dean-College of Business Administration									
R99750	SHERMAN, HUGH D.	DEAN/BUSINESS ADMIN/PROFESSOR	NF	110000	620100	610110	436300	159,660	159,660	
								35,340		
								195,000	159,660	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620100	610110	436300	121,984	121,984	
				110000	620910	610110	401100	15,114		
								137,098	121,984	
R99748	THOMAS, GLORIA B.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	55,986	55,986	
R99747	GWINN, SHANNON D.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	40,517	40,517	
				162040	620100	610210	436300	15,957		
								56,474	40,517	
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300	36,806	36,806	
				110000	621010	610210	401200	6,135		
								42,941	36,806	
R99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	36,962	36,962	
R99744	GOAD, DARA	ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300	27,910	27,910	
R99743	CAPLE, TENA M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300	20,269	20,269	
		EXTRA LABOR FUND		110000	620100	620000	436300			
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300	124,549	108,770	
		SALARIES TOTAL						697,189	608,864	
		MAINTENANCE		110000	620100	710000	436300	33,339	33,339	
		DEPARTMENT TOTAL						730,528	642,203	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620210	Accounting									
R98170	OLIVA, ROBERT R.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620210	610110	401100	137,933	137,933	
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100	103,496	103,496	
R97886	HAMM, JEFFERY L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	94,482	94,482	
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	75,162	75,162	
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	82,885	82,885	
R97940	FAREWELL, STEPHANIE M.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	91,712	91,712	
R97802	DAILY, CYNTHIA A.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	91,694	91,694	
	KUMAR, GAURAV	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	95,000	95,000	
	DORSEY, ROGER	INSTRUCTOR	FB	110000	620210	610110	401100	42,000	42,000	
R99627	BOYER, ELIZABETH S.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620210	610410	401100	23,791	23,791	
		EXTRA LABOR FUND		110000	620210	620000	401100	1,175	1,175	
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100	182,554	182,554	
		SALARIES TOTAL						1,021,884	1,021,884	
		MAINTENANCE		110000	620210	710000	401100	14,314	14,314	
		DEPARTMENT TOTAL						1,036,198	1,036,198	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620310	Business Administration Computer Lab									
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	39,753	39,753	
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620310	610410	401100	13,762	13,762	
				110000	620000	610410	401100	13,761		
				POSITION TOTAL				27,523	13,762	
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100	13,960	11,104	
		SALARIES TOTAL						81,236	64,619	
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100	20,038	20,038	
		DEPARTMENT TOTAL						101,274	84,657	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620410	Economics and Finance									
R99626	GALCHUS, KENNETH E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620410	610110	401100	103,795	103,795	
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100	78,109	78,109	
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100	84,521	84,521	
R99622	PICKETT, JOHN C.	PROFESSOR	FB	110000	620410	610110	401100	76,151	76,151	
R97769	GOOLSBY, WILLIAM C.	PROFESSOR	FB	110000	620410	610110	401100	131,254	131,254	
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100	85,862	85,862	
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100	95,655	95,655	
R97965	TERRY, ANDY	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	114,357	114,357	
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	86,760	86,760	
	WAGNER, GARY	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	80,000	80,000	
R97937	FUNK, MARK F.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	83,324	83,324	
R97938	BEARD, DAVID	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	100,172	100,172	
R97939	POWELL, LARS	WHITBECK-BEYER CHAIR/ASST PROFESSOR	FB	110000	620410	610110	401100	100,734	100,734	
R99617	WITKOWSKI, MARK H.	INSTRUCTOR	FB	110000	620410	610110	401100	46,380	46,380	
R99616	CARSON, JO D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100	21,115	21,115	
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441	
		SALARY RESERVE		110000	620410	610000	401100			
		SUMMER SALARY RESERVE		110000	620410	610700	401100			
		FRINGE BENEFITS		110000	620410	630000	401100	295,211	295,211	
		SALARIES TOTAL						1,592,841	1,592,841	
		MAINTENANCE		110000	620410	710000	401100	18,918	18,918	
		PROFESSIONAL SUPPORT - GOOLSBY		110000	620410	710000	435000	3,000	3,000	
		DEPARTMENT TOTAL						1,614,759	1,614,759	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620510	Institute for Economic Advancement								
R99079	VIBHAKAR, ASHVIN	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	110000	620510	610210	421000	132,298	132,298
R99078	BULLWINKLE, DAVIS A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	48,395	48,395
R99076	JACKSON, JULIUS J.	ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000	34,610	34,610
R99077		EXTENSION ASSISTANT	NF	110000	620510	610210	421000	17,131	17,131
				162080	620510	610210	421000	12,150	
					POSITION TOTAL			29,281	17,131
R98769	CARSON, LYDIA R.	SENIOR RSCH/EXT SPEC	NF	277033	620510	610210	421000	81,576	
R98772	SPERAW, PAMELA J.	RSCH/EXT SPEC	NF	277033	620510	610210	421000	69,316	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277003	620510	610210	421000	70,464	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NP	110000	620510	610210	421000	19,843	19,843
				277033	620510	610210	411000	2,640	
					POSITION TOTAL			22,483	19,843
R99074	LARKIN, TERRIE A.	ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000	29,436	29,436
R99073	GOUDEAU, ERICKA C.	LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000	20,154	20,154
		SALARY RESERVE		110000	620510	610000	421000		
		EXTRA LABOR FUND		110000	620510	620000	421000	16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000		
		FRINGE BENEFITS		110000	620510	630000	421000	131,689	75,605
		SALARIES TOTAL						686,171	393,941
		MAINTENANCE		110000	620510	710000	421000	58,882	58,882
		DEPARTMENT TOTAL						745,053	452,823

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620511	Institute for Economic Advancement - Labor Education								
R99020	THOMAS-HOLLADAY, DIANE	ISENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000	74,746	74,746
R98066		ASSOCIATE EXTENTION SPECIALIST	NF	110000	620511	610210	421000		
				162120	620511	610210	421000	22,601	
					POSITION TOTAL			22,601	
R99019	WRIGHT, RANDALL	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	53,684	53,684
R99018	SPENCER, TRACY R.	RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000	38,605	38,605
R99017	BIELSKI, MONICA L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	52,393	52,393
		ASST RSCH/EXTENSION SPECL						25,000	
R99014	KARSON, THOMAS D.	ASSOC RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	51,680	51,680
R97974	GERFEN, MICHAEL L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610110	421000	23,941	23,941
				162120	620511	610110	421000	21,876	
					POSITION TOTAL			45,817	23,941
P98480		ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	30,000	
P99850	LEESON-PROVOST, DENISE	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	43,812	
R99016	MILLER, LAURA E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	44,583	
R99013	PHILLIPS, SANDRA	ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000	22,092	22,092
		EXTRA LABOR FUND		110000	620511	620000	421000		
		LECTURER FUND		110000	620511	610300	421000		
		SALARY RESERVE		110000	620511	610000	421000		
		FRINGE BENEFITS		110000	620511	630000	421000	124,991	78,492
		SALARIES TOTAL						630,004	395,633
		MAINTENANCE		110000	620511	710000	421000	37,663	37,663
		DEPARTMENT TOTAL						667,667	433,296

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620512	Institute for Economic Advancement - Library									
		LIBRARY MAINTENANCE		110000	620512	710000	421000		29,599	29,599
		DEPARTMENT TOTAL							29,599	29,599

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620513	Institute for Economic Advancement - Management Education									
R99023	LILLY, JIMMY E.	ASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000	67,980		
R99022	DELONEY, RITA K.	ASST RSCH/EXTENSION SPEC	NF	110000	620513	610210	421000	22,871	22,871	
				162170	620514	610210	404000	3,075		
					POSITION TOTAL			25,946	22,871	
		FRINGE BENEFITS		110000	620513	630000	421000	23,247	5,661	
					SALARIES TOTAL			117,173	28,532	
		MAINTENANCE		110000	620513	710000	421000	21,468	21,468	
					DEPARTMENT TOTAL			138,641	50,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620514	Institute for Economic Advancement - Research									
R99072	THOMPSON, MARK	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	85,000	85,000	
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	79,175	79,175	
				162090	620514	610210	421000	10,815		
					POSITION TOTAL			89,990	79,175	
R99070	SWAGER, RONALD J.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	108,849	108,849	
				162090	620514	610210	411000			
					POSITION TOTAL			108,849	108,849	
R99069	MCLENDON, TERESA A.	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000	47,290	47,290	
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	33,601	33,601	
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	46,438	46,438	
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	25,041	25,041	
				162090	620514	610210	411000	13,619		
					POSITION TOTAL			38,660	25,041	
R98255	MCMANUS, MARK L.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	47,990	47,990	
				162090	620514	610210	411000	11,248		
					POSITION TOTAL			59,238	47,990	
R98254		RESEARCH SPECIALIST	NF	110000	620514	610210	411000			
				162090	620514	610210	421000	1,155		
					POSITION TOTAL			1,155		
P99965	HIETT, G. ATHERTON	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	23,314	23,314	
				162090	620514	610210	411000	15,992		
					POSITION TOTAL			39,306	23,314	
R99062		ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	58,307	58,307	
				162090	620514	610210	421000	16,646		
					POSITION TOTAL			74,953	58,307	
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	33,176	33,176	
				162090	620514	610210	421000	1,717		
					POSITION TOTAL			34,893	33,176	
R99060		ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	31,984		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620514	Institute for Economic Advancement - Research									
P98382	GOODMAN, MARK	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	421000	69,226		
P98319	LIU, HONG	ASST RSCH/EXTENSION SPECL	NF	162075	620514	610210	421000	35,418		
P99963		ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	30,750		
R97825	METZLER, DIANNE	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	49,727	49,727	
R99057		RESEARCH ASSOCIATE	NF	162090	620514	610210	421000	31,658		
P98360		ASST RSCH/EXTENSION SPECL	NF	162060	620514	610210	421000	30,810		
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE ASSIT I	CF	110000	620514	610410	411000	26,186	26,186	
		EXTRA LABOR FUND		110000	620514	620000	411000	4,740	4,740	
		SALARY RESERVE		110000	620514	610000	411000			
		FRINGE BENEFITS		110000	620514	630000	411000	230,345	158,848	
		SALARIES TOTAL						1,200,217	827,682	
		MAINTENANCE		110000	620514	710000	411000	55,260	55,260	
		DEPARTMENT TOTAL						1,255,477	882,942	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620515	Institute for Economic Advancement - Census State Data Center									
R99054	BRESHEARS, SARAH G.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000	72,981	72,981	
R99053	SMITH, PHYLLIS N.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	51,655	51,655	
				162110	620515	610210	421000	3,182		
					POSITION TOTAL			54,837	51,655	
R99045	PETERSON, RANDOLPH L.	ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000	40,836		
R99050		ASSOC RSCH/EXT SPECIALIST	NF					36,785		
P98426		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	32,820		
R99052	BELL, JERRY L.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	40,236	40,236	
R99051	MCFARLAND, MARY E.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	32,976	32,976	
R99049	HASSELL, LYNDA SUE	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	32,137		
P99961		RESEARCH ASSISTANT	NF					23,339		
P98398		ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	30,000		
P98317	KLUENDER, RACHEL N.	ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	42,436		
R99047		ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	30,000		
P98409		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	31,496		
P98410		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	30,450		
R99046	TURNER-DOOLEY, JANET	EX/ADMINISTRATIVE SECRETARY	CF	110000	620515	610410	421000	23,239	23,239	
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293	
		SALARY RESERVE		110000	620515	610000	421000			
		FRINGE BENEFITS		110000	620515	630000	421000	127,823	51,956	
								689,684	280,336	
		SALARIES TOTAL								
		MAINTENANCE		110000	620515	710000	421000	15,677	15,677	
		DEPARTMENT TOTAL						705,361	296,013	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620610	Management									
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON / ASSOC DEAN	FA	110000	620610	610110	401100		111,015	111,015
R99613	CRAWFORD, MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100		89,198	89,198
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		62,590	62,590
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		69,813	69,813
R98061	TUDOR, THOMAS R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		88,506	88,506
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		92,087	92,087
R98825	STONE, WARREN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		89,196	89,196
R99607	BAILEY, JANET	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		87,512	87,512
R97718	BELL, JOSEPH R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		93,240	93,240
R97713	LANDRUM, NANCY	ASSOCIATE PROFESSOR	FB	110000	770210	610110	401200	OCPMGT	87,550	
R98155	KIM, SUNG-KWAN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		93,137	93,137
R99609	REMIDEZ, HERBERT	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		86,740	86,740
R97875	SYLER, RHONDA A.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		92,844	92,844
R97801	DOUGLAS, MICHAEL	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		88,661	88,661
	KYPER, ERIC	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		88,000	88,000
	BRICE, WILLIAM D.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		82,000	82,000
	EVANS, WILLIAM R.	ASSISTANT PROFESSOR	FB	110000	770210	610110	401200	OCPMGT	82,000	
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100		47,741	47,741
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100		39,888	39,888
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100		34,257	34,257
R99605	INGRAM, MISTY	EX/ADMINISTRATIVE SECRETARY	CF	110000	620610	610410	401100		21,471	21,471
		EXTRA LABOR FUND		110000	620610	620000	401100		1,065	1,065
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		3,000	3,000
		SALARY RESERVE		110000	620610	610000	401100		10,000	10,000
		FRINGE BENEFITS		110000	620610	630000	401100		389,859	349,591
		SALARIES TOTAL							2,031,370	1,821,552
		MAINTENANCE		110000	620610	710000	401100		24,838	24,838
		DEPARTMENT TOTAL							2,056,208	1,846,390

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620710	Marketing and Advertising									
R99604	RUCKS JR, CONWAY T.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620710	610110	401100		104,978	104,978
R97841	BASHAW, R. EDWARD	PROFESSOR	FA	110000	620710	610110	401100		83,325	83,325
				110000	620910	610110	401100		37,348	
					POSITION TOTAL				120,673	83,325
R99598	EDISON, STEVE	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		79,820	79,820
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		75,571	75,571
R97935	GEISSLER, GARY L.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		89,668	89,668
R99601	SMITH, RACHEL K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		78,692	78,692
R97719	PARKER, RICHARD D.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		82,944	82,944
R99597	WILLIAMS, TANISHA L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620710	610410	401100		21,552	21,552
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100		12,350	12,350
		SALARY RESERVE		110000	620710	610000	401100		3,000	3,000
		FRINGE BENEFITS		110000	620710	630000	401100		152,254	143,757
		SALARIES TOTAL							821,502	775,657
		MAINTENANCE		110000	620710	710000	401100		11,346	11,346
		DEPARTMENT TOTAL							832,848	787,003

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBDC	NF	110000	620810	610210	421000		94,651	
				251009	620810	610210	421000	20,796		
				POSITION TOTAL				115,447	94,651	
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	60,611	60,611	
				251009	620810	610210	421000	25,978		
				POSITION TOTAL				86,589	60,611	
R99042		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251009	620810	610210	421000	51,090		
				POSITION TOTAL				51,090		
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251009	620810	610210	421000	48,320		
				POSITION TOTAL				48,320		
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	45,674	45,674	
				251009	620810	610210	421000	19,556		
				POSITION TOTAL				65,230	45,674	
R99039		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251009	620810	610210	421000	59,658		
				POSITION TOTAL				59,658		
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	45,674	45,674	
				251009	620810	610210	4210000	19,556		
				POSITION TOTAL				65,230	45,674	
R99037	ROBINETTE, HEATHER B.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	32,698	32,698	
				251009	620810	610210	421000	14,005		
				POSITION TOTAL				46,703	32,698	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99036		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251009	620810	610210	421000	50,858		
					POSITION TOTAL			50,858		
R99035		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251009	620810	610210	421000	43,750		
					POSITION TOTAL			43,750		
R99034	BONDS, JENNIFER S.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000		32,698	
				251009	620810	610210	421000	14,005		
					POSITION TOTAL			46,703	32,698	
R99033	HARRIS, PHILLIP W.	ASSOC RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000		28,578	
				251009	620810	610210	421000	20,713		
					POSITION TOTAL			49,291	28,578	
R99032		ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000		29,704	
				251009	620810	610210	421000	12,708		
					POSITION TOTAL			42,412	29,704	
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		35,810	
				251009	620810	610210	421000	15,347		
					POSITION TOTAL			51,157	35,810	
R99029	STANLEY, ALLEN D.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				281940	620810	610210	421000	44,290		
					POSITION TOTAL			44,290		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620810	Arkansas Small Business Development Center									
R99027	BURNS, AMY A.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000		22,283	22,283
				251009	620810	610210	421000		13,767	
					POSITION TOTAL				36,050	22,283
R98102		EXTENSION ASSISTANT	NF	110000	620810	610210	421000			
				251009	620810	610210	421000		32,320	
					POSITION TOTAL				32,320	
R99026	GREEN, CHARLOTTE A.	EXTENSION ASSISTANT	NF	110000	620810	610210	421000		27,644	27,644
				251009					10,856	
					POSITION TOTAL				38,500	27,644
R99025		EXTENSION SPEC ASSISTANT	CF	110000	620810	610410	421000			
				251009	620810	610410	421000		16,506	
					POSITION TOTAL				16,506	
R99024		ADMINISTRATIVE ASSISTANT I	CF	110000	620810	610410	421000		23,892	23,892
				251009	620810	610410	421000			
					POSITION TOTAL				23,892	23,892
		EXTRA LABOR FUND		110000	620810	620000	421000			
		SALARY RESERVE		110000	620810	610000	421000			
		FRINGE BENEFITS		110000	620810	630000	421000		240,824	113,980
		SALARIES TOTAL							1,254,820	593,897
		MAINTENANCE		110000	620810	710000	421000		97,976	97,976
		DEPARTMENT TOTAL							1,352,796	691,873

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620910	Executive MBA Program									
R97841	BASHAW, R. EDWARD	PROFESSOR	FA	110000	620910	610110	401100	37,348	37,348	
				110000	620710	610110	401100	83,325		
					POSITION TOTAL			120,673	37,348	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620910	610110	401100	15,114	15,114	
				110000	620100	610110	401100	121,984		
					POSITION TOTAL			137,098	15,114	
R97853	TOLER, LINDA	ACCOUNTANT	CF	110000	620910	610410	401100	25,750	25,750	
R98781		PROGRAM COORDINATOR	CF	110000	620910	610410	401100			
		GRADUATE ASSISTANT		110000	620910	610500	401100	6,200	6,200	
		SALARY RESERVE		110000	620910	610000	401100	115,800	115,800	
		FRINGE BENEFITS		110000	620910	630000	401100	25,000	25,000	
		SALARIES TOTAL						430,521	225,212	
		MAINTENANCE		110000	620910	710000	401100	181,973	181,973	
		SERVICE CHARGE		110000	620910	790700	401100	50,160	50,160	
		DEPARTMENT TOTAL						662,654	457,345	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
621010	CBA Outreach Program									
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	621010	610210	401200	6,135	6,135	
				110000	620100	610210	436300	36,806		
					POSITION TOTAL			42,941	6,135	
		SALARY RESERVE		110000	621010	610000	401200	32,000	32,000	
		FRINGE BENEFITS		110000	621010	630000	401200	17,394	8,745	
		SALARIES TOTAL						92,335	46,882	
		MAINTENANCE		110000	621010	710000	401200	42,400	42,400	
		SERVICE CHARGE		110000	621010	790700	401200	9,821	9,821	
		DEPARTMENT TOTAL						144,556	99,103	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	College of Education Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	630000	610300	401100	98,807	98,807	
		SUMMER SALARY RESERVE		110000	630000	610700	401100	305,782	305,782	
		SALARY RESERVE		110000	630000	610100	401100			
		FRINGE BENEFITS		110000	630000	630000	401100	62,946	62,946	
		SALARIES TOTAL						467,536	467,536	
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100	117,605	117,605	
		DEPARTMENT TOTAL						585,141	585,141	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships - College of Education	Scholars								
		EDUCATION SCHOLARS		110000	630000	760000	471000		35,778	35,778
		DEPARTMENT TOTAL							35,778	35,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630100	Dean-College of Education									
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300	107,836	107,836	
R99736	BURNS, CANDACE W.	ASSOCIATE DEAN/PROFESSOR	NF	110000	630100	610210	436300	87,257	87,257	
R99735		RESEARCH ASSISTANT	NF	110000	630100	610210	436300	34,752	34,752	
R97711	DIAZ, SHAWNA L.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300	29,870	29,870	
R98171	TIPSHUS, TERI L.	COMPUTER SUPPORT SPECIALIST II	CF	110000	630100	610410	436300	33,567	33,567	
R99734	JACKSON, BARBARA A.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300	31,297	31,297	
R99732	WILLIS, JACQUELINE M.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300	28,538	28,538	
		EXTRA LABOR FUND		110000	630100	620000	436300			
		SALARY RESERVE		110000	630100	610000	436300			
		FRINGE BENEFITS		110000	630100	630000	436300	76,803	76,803	
		SALARIES TOTAL						429,920	429,920	
		MAINTENANCE		110000	630100	710000	436300	55,619	55,619	
		DEPARTMENT TOTAL						485,539	485,539	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630210	Center for Applied Studies in Education (CASE)								
R99473	BRADLEY, ROBERT H.	PROFESSOR	FB	110000	630210	610110	401100	87,644	87,644
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100	20,898	20,898
				230150	630210	610210	411000	4,752	
				230151	630210	610210	411000	4,752	
				POSITION TOTAL				30,402	20,898
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	271016	630210	610210	411000	55,000	
P99867	HALL, RENEE A.	RESEARCH ASSISTANT	NF	271016	630210	610210	411000	30,000	
P98413	WILLIAMS, VALORIE A.	RESEARCH ASSISTANT	NF	271016	630210	610210	411000	15,000	
R99868	BATSON, NENA I.	RESEARCH ASSISTANT	NF	230150	630210	610210	411000	15,105	
				230151	630210	610210	411000	15,105	
				POSITION TOTAL				30,210	
R98763	CUMMINS, PAULA G.	INSTRUCTOR/ASST DIRECTOR	FA	279134	630210	610110	401100	78,700	
P98428	WHITE, KATRINA L.	RESEARCH ASSISTANT	NF	271016	630210	610210	411000	20,822	
P99872	RANGEL, CAROL F.	SITE COORDINATOR	NF	230150	630210	610210	411000	20,775	
				230151	630210	610210	411000	20,775	
				POSITION TOTAL				41,550	
R98182		RESEARCH ASSISTANT	NF	271016	630210	610210	411000	13,000	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	230150	630210	610210	411000	15,105	
				230151	630210	610210	411000	15,105	
				POSITION TOTAL				30,210	
R99451		ADMIN OFFICE SUPERV	CF	110000	630210	610410	401100		
				POSITION TOTAL					
		EXTRA LABOR FUND		110000	630210	620000	401100		
		SALARY RESERVE		110000	630210	610000	401100		
		FRINGE BENEFITS		110000	630210	630000	401100	98,402	24,693
		SALARIES TOTAL						530,940	133,235
		MAINTENANCE		110000	630210	710000	401100	6,598	6,598
		DEPARTMENT TOTAL						537,538	139,833

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Counseling, Adult, & Rehabilitation Education									
R99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100	71,591	71,591	
R99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100	74,683	74,683	
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100	85,353	85,353	
R99496	ROBERTSON, CHARLOTTE M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	43,736	43,736	
R99446	STAUPFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100	50,794	50,794	
R99445	SHAW, SHERRY L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	44,558	44,558	
R98126	WEDAMAN, SARAH F.	INSTRUCTOR		211424	630310	610110	401100	30,563		
R99442	HOLLINGSWORTH, JAMI	INSTRUCTOR	FB	211424	630310	610110	401100	31,028		
R99441	JAMES, RAPHAEL A.	INSTRUCTOR	FA	110000	630310	610110	401100	13,871	13,871	
				211419	630310	610110	471000	27,292		
					POSITION TOTAL			41,163	13,871	
R99444	JOLLEY, CAROLYN S.	INSTRUCTOR	FE	211424	630310	610110	401100	15,439		
R99440	HARRELL, RAYNETA D.	SECRETARY II	CF	211419	630310	610410	401100	19,067		
R99439	VARNELL, TAMMY L.	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100	24,609	24,609	
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100			
		SALARIES TOTAL						121,163	93,092	
		MAINTENANCE		110000	630310	710000	401100	653,747	502,287	
		DEPARTMENT TOTAL						26,367	26,367	
								680,114	528,654	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	211173	630310	610110	441000	49,585		
				211187	630310	610110	421000	7,628		
				110000	630510	610110	401100	19,548		
				POSITION TOTAL				76,761		
R99483	BOWLING, SUSAN E.	INSTRUCTOR	FB	110000	630310	610110	401100	33,569	33,569	
R99482	WOOD, NANCY G.	INSTRUCTOR	FB	110000	630310	610110	401100	37,569	37,569	
R99481	DELNIS, YVONNE A.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100	9,719	9,719	
				211173	630310	610210	441000	28,307		
				POSITION TOTAL				38,026	9,719	
P99848	CROSTON, YVONNE M.	RESEARCH ASSOCIATE	NF	110000	630310	610210	401100	4,439	4,439	
				211187	630310	610210	421000	38,789		
				POSITION TOTAL				43,228	4,439	
R99479	BROWN, VALERIE W.	INSTITUTIONAL ASSISTANT	NF	211173	630310	610210	441000	45,086		
R99478	SWAIN, AUGUSTUS	COUNSELOR II	CF	211173	630310	610410	441000	39,274		
R99477	GOMILLION-SMITH, MARTY	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100	6,488	6,488	
				211173	630310	610410	441000	16,379		
				211187	630310	610410	421000	2,520		
				POSITION TOTAL				25,387	6,488	
R98123	VELAZQUEZ, ERNESTO	COMPUTER LAB TECH I - INST	CF	110000	630310	610410	401100	9,846	9,846	
				211173	630310	610410	441000	6,173		
				211187	630310	610410	421000	4,182		
				POSITION TOTAL				20,201	9,846	
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100	81,695	23,121	
		SALARIES TOTAL						440,796	124,751	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
		MAINTENANCE		110000	630310	710000	401100	2,723	2,723	
		DEPARTMENT TOTAL						443,519	127,474	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630311	Developmental Lab									
		EXTRA LABOR FUND						5,000		
		SALARY RESERVE								
		FRINGE BENEFITS						400		
		SALARIES TOTAL						5,400		
		DEPARTMENT TOTAL						5,400		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630312	Sign Language Lab									
		LECTURER SALARY RESERVE						3,300		
		EXTRA LABOR						2,000		
		FRINGE BENEFITS						424		
								5,724		
		SALARIES TOTAL						5,724		
		DEPARTMENT TOTAL						5,724		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
R99475	WATTS, GORDON E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	630410	610110	401100	90,551	90,551	
R98796	SPILLERS, D.S.	PROFESSOR	FB	110000	630410	610110	401100	78,332	78,332	
R97813	PEARSON, L. CAROLYN	PROFESSOR	FB	110000	630410	610110	401100	58,350	58,350	
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100	56,360	56,360	
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100	66,116	66,116	
R99464	GILLELAND, A. DIANE	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	55,167	55,167	
R99470	JOHNSON, JUDY	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	52,196	52,196	
R99458	VANDER PUTTEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	49,332	49,332	
	HOOPER, BUDDY	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	57,000	57,000	
R97964	BROADSTON, PAMELA M.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	44,953	44,953	
R97966	BARRETT, T. GREG	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	44,541	44,541	
R98007	DUYAR, IBRAHIM	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	49,029	49,029	
R98004	WEEMS, GAIL H.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	49,029	49,029	
R97918	RICHARDSON, SHARON A.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	46,498	46,498	
R99460	HUGHES, ALLYSON B.	ADMIN OFFICE SUPERV	CF	110000	630410	610410	401100	21,446	21,446	
R98224	PETERS, KIMBERLY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630410	610410	401100	20,175	20,175	
		GRADUATE ASSISTANTS		110000	630410	610500	401100	15,306	15,306	
		EXTRA LABOR FUND		110000	630410	620000	401100			
		SALARY RESERVE		110000	630410	610000	401100			

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
		FRINGE BENEFITS		110000	630410	630000	401100	194,372	194,372	
		SALARIES TOTAL						1,048,753	1,048,753	
		MAINTENANCE		110000	630410	710000	401100	35,254	35,254	
		DEPARTMENT TOTAL						1,084,007	1,084,007	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630412	Gifted Programs									
R98707	ANTHONY, TOMMIE SUE	INSTRUCTOR	FD	271392	630412	610110	404000	24,000		
P98320	COTABISH, ALICIA	RESEARCH ASSOCIATE	NF	271452	630412	610210	421000	42,000		
R97696	JACKSON, CYNTHIA A.	RESEARCH ASSOCIATE	NP	271392	630412	610210	404000	24,000		
R98285	EDISON, PAULETTE M.	ADMINISTRATIVE ASSISTANT II	CF	271392	630412	610410	404000	29,322		
		EXTRA LABOR		110000	630412	610000	435000	15,000	15,000	
		FRINGE BENEFITS		110000	630412	630000	435000	29,539	1,200	
		SALARIES TOTAL						163,861	16,200	
		MAINTENANCE		110000	630412	710000	435000	55,229	55,228	
		SERVICE CHARGE		110000	630412	790700	435000	7,857	7,857	
		DEPARTMENT TOTAL						226,947	79,285	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630510	Teacher Education									
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100	54,106	54,106	
				281190	630510	610110	401100	13,521		
					POSITION TOTAL			67,627	54,106	
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100	19,548	19,548	
				211173	630310	610110		49,585		
				211187	630310	610110		7,628		
					POSITION TOTAL			76,761	19,548	
R99493		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	48,239	48,239	
R99497	GRABLE, CHERYL R.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	49,394	49,394	
R98822	LINDSAY, ANNE	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	49,361	49,361	
R97872	MOLEY, PAULINE F.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	52,298	52,298	
R99492	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	47,741	47,741	
R98723	WARRICK, PAMELA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	47,741	47,741	
R98154	WOOD, BETTY K.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	46,855	46,855	
R99506	HUNT, ANDREW L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	51,295	51,295	
R99462	NOLEN, AMANDA L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	43,775	43,775	
R99495	HATHAWAY, BETTY	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	42,132	42,132	
R97920	BURGIN, JOHN S.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	44,446	44,446	
R97862	LINCH, K. MICHELE	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	45,088	45,088	
R97916	JIMAREZ, TERESA C.	ASSISTANT PROFESSOR	FH	110000	630510	610110	401100	55,105	55,105	
R99501	BANDRE, PATRICIA E.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	45,320	45,320	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630510	Teacher Education									
R99498	CLARK, ALLISON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	45,221	45,221	
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	261850	630510	610210	411000	46,800		
P99975		RESEARCH ASSOCIATE	NF	271310	630510	610210	411000	43,000		
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	44,000		
P98451		RESEARCH ASSOCIATE	NF	271290	630510	610210	411000	48,500		
R98419	REYNOLDS, C. NELLIE	RESEARCH ASSOCIATE	NF	271075	630510	610210	421000	48,500		
P98361		RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	51,000		
P98318	JAMES, KAREN	RESEARCH ASSOCIATE	NF	271293	630510	610210	401100	45,000		
P98315	WALLACE, VICKI P.	RESEARCH ASSOCIATE	NF	271313	630510	610210	411000	49,000		
P98327	CONNER, PATRICIA J.	RESEARCH ASSOCIATE	NF	271281	630510	610210	411000	47,000		
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	271303	630510	610210	411000	32,400		
				281190	630510	610210	401100	3,600		
					POSITION TOTAL			36,000		
R98367	HILL, DENEEN	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	20,175	20,175	
R99485	IRONS, KAREN D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	22,076	22,076	
		EXTRA LABOR FUND		110000	630510	620000	401100			
		SALARY RESERVE		110000	630510	610000	401100			
		FRINGE BENEFITS		110000	630510	630000	401100	309,275	188,806	
		SALARIES TOTAL						1,668,725	1,018,722	
		MAINTENANCE		110000	630510	710000	401100	38,448	38,448	
		DEPARTMENT TOTAL						1,707,173	1,057,170	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630511	Student Teaching Lab									
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200	6,625	6,625	
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200	36,960	36,960	
		DEPARTMENT TOTAL						43,585	43,585	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630610	EAST Lab Initiative									
R98172	PEARCE, PATRICK R.	RESEARCH ASSOCIATE	NF	110000	630610	610210	401100	54,196	54,196	
R98140		RESEARCH ASSISTANT	NF	110000	630610	610210	401100	31,930	31,930	
		EAST LAB FELLOWS		110000	630610	610000	401100	22,500	22,500	
R98035	THOMPSON, JOYCE	EAST LAB FACILITATOR/SECRETARY	CF	110000	630610	610410	401100	24,995	24,995	
		SALARY RESERVE		110000	630610	610000	401100	7,851	7,851	
		SALARY RESERVE		110000	630610	610000	401100			
		FRINGE BENEFITS		110000	630610	630000	401100	36,075	36,075	
		SALARIES TOTAL						177,547	177,547	
		SOFTWARE/HARDWARE MAINTENANCE		110000	630610	710000	401100	22,500	22,500	
		TRAVEL		110000	630610	710000	401100	5,000	5,000	
		MAINTENANCE		110000	630610	710000	401100	7,675	7,675	
		DEPARTMENT TOTAL						212,722	212,722	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640000	College of Professional Studies Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	640000	610300	401100	130,179	130,179	
		SUMMER SALARY RESERVE		110000	640000	610700	401100	190,458	190,458	
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100	44,697	44,697	
		SALARIES TOTAL						365,334	365,334	
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100	196,203	196,203	
		DEPARTMENT TOTAL						561,537	561,537	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640100	Dean-College of Professional Studies									
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	108,651	108,651	
R97975	DRALE, CHRISTINA S.	ASSOCIATE DEAN/ASSOCIATE PROFESSOR	NF	110000	640100	610110	436300	82,400	82,400	
R99740	BAUGH, LINDA E.	ASSISTANT DEAN	NF	110000	640100	610110	436300	38,945	38,945	
R99739	DAVIS, NANCY M.	ADMINISTRATIVE ASSISTANT II	CF	110000	640100	610410	436300	26,609	26,609	
		EXTRA LABOR FUND		110000	640100	620000	436300			
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300	55,812	55,812	
		SALARIES TOTAL						312,417	312,417	
		MAINTENANCE		110000	640100	710000	436300	20,797	20,797	
		DEPARTMENT TOTAL						333,214	333,214	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology									
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	47,493	47,493	
				166105	640100	610110	436300	46,987		
					POSITION TOTAL			94,480	47,493	
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	67,790	67,790	
R99530	ZRAICK, RICHARD I.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	31,810	31,810	
				166105	640100	610110	436300	30,428		
					POSITION TOTAL			62,238	31,810	
R98023	SMITH-OLINDE, LAURA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	33,117	33,117	
				166105	640100	610110	436300	32,606		
					POSITION TOTAL			65,723	33,117	
R97883	NICHOLSON, NANETTE C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	30,869	30,869	
				166105	640100	610110	436300	29,796		
					POSITION TOTAL			60,665	30,869	
R99527	GREGG, BRENT A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	59,634	59,634	
R98001	FRANKLIN, CLIFFORD A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	28,589	28,589	
				166105	640100	610110	436300	28,394		
					POSITION TOTAL			56,983	28,589	
R97715	ROBINSON, GREG C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	56,431	56,431	
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	25,285	25,285	
				166105	640100	610110	436300	24,426		
					POSITION TOTAL			49,711	25,285	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	18,714	18,714	
				110000	640212	610110	435000	18,509		
				166105	640100	610110	436300	10,300		
					POSITION TOTAL			47,523	18,714	
R97752	WALKER, LEE E.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640210	610410	401100	20,817	20,817	
		EXTRA LABOR FUND		110000	640210	620000	401100			
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100	152,474	99,880	
		SALARIES TOTAL						794,469	520,429	
		MAINTENANCE		110000	640210	710000	401100	10,696	10,696	
		DEPARTMENT TOTAL						805,165	531,125	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640212	Speech and Hearing Clinic									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640212	610110	435000	18,509	18,509	
				110000	640210	610110	401100	18,714		
				166105	640100	610110	436300	10,300		
				POSITION TOTAL				47,523	18,509	
		SALARY RESERVE		110000	640212	610000	435000			
		FRINGE BENEFITS		110000	640212	630000	435000	10,336	4,025	
		SALARIES TOTAL						57,859	22,534	
		MAINTENANCE		110000	640212	710000	435000	22,727	22,727	
		SERVICE CHARGE		110000	640212	790700	435000	4,979	4,979	
		DEPARTMENT TOTAL						85,564	50,240	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100		86,401	86,401
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100		75,249	75,249
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100		68,742	68,742
R99520	LAUFERSWEILER-DWYER, D.	PROFESSOR	FB	110000	640310	610110	401100		52,329	52,329
R99521	GOLDEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		47,694	47,694
R99519	MOAK, STACY C.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100		46,350	46,350
R97799	MONTAGUE, DAVID R.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		45,395	45,395
R97717	MCCOY, TANA	ASSISTANT PROFESSOR	FB	110000	770210	610110	401200	OCPCRJ	45,320	
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		15,213	15,213
				110000	320500	610210	463000		47,324	
					POSITION TOTAL				62,537	15,213
P98465	WHEAT, CANDIS L.	RESEARCH ASSISTANT	NF	253415	640310	610210	421000		44,000	
R97826	HANSON, SANDRA H.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	COPSCJ	37,276	
P98365		ADMINISTRATIVE ASSISTANT II	CF	253415	640310	610410	421000		22,500	
R99518	BROWN, TONI R.	ADMINISTRATIVE ASSISTANT I	CF	110000	640310	610410	401100		23,892	23,892
		EXTRA LABOR FUND		110000	640310	620000	401100		4,497	4,557
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100		149,918	105,237
		SALARIES TOTAL							812,100	571,059
		MAINTENANCE		110000	640310	710000	401100		13,041	13,041
		DEPARTMENT TOTAL							825,141	584,100

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640410	Health Services Administration									
		HSAD TRANSFER TO UAMS		110000	640410	710000	401100	322,654	322,654	
		DEPARTMENT TOTAL						322,654	322,654	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640510	Institute of Government - Director									
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300	89,411	89,411	
R99575	JACKSON, B. JAN	ADMINISTRATIVE ASSIT II	CF	110000	640510	610410	436300	26,036	26,036	
				166130	640512	610410	421000	1,517		
					POSITION TOTAL			27,553	26,036	
		FRINGE BENEFITS		110000	640510	630000	436300	25,440	25,110	
					SALARIES TOTAL			142,404	140,557	
		MAINTENANCE		110000	640510	710000	436300	37,009	37,009	
					DEPARTMENT TOTAL			179,413	177,566	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640511	Institute of Government - Instruction									
R98721	JORDAN, MEAGAN	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100	58,848	58,848	
R99582	WIGAND, F. DIANNE	ASSISTANT PROFESSOR/MPA COORDINATOR	FD	110000	640511	610110	401100	66,902	66,902	
R99584	WROBEL, SHARON	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	51,500	51,500	
	CHERUBIN, HERVIL	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	51,500	51,500	
R99574	BARBER, DIANE M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100	20,877	20,877	
		EXTRA LABOR FUND		110000	640511	620000	401100			
		SALARY RESERVE		110000	640511	610000	401100			
		FRINGE BENEFITS		110000	640511	630000	401100	54,294	54,294	
		SALARIES TOTAL						303,921	303,921	
		MAINTENANCE		110000	640511	710000	401100	7,185	7,185	
		DEPARTMENT TOTAL						311,106	311,106	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640512	Institute of Government - Research									
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000	94,531	94,531	
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	48,831	48,831	
				166130	640512	610210	421000	15,000		
					POSITION TOTAL			63,831	48,831	
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	48,453	48,453	
				110000	640512	610210	436300	10,300		
					POSITION TOTAL			58,753	48,453	
R99578		RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	25,749	25,749	
				166130	640512	610210	421000	14,370		
					POSITION TOTAL			40,119	25,749	
R99579	EVANS, KIM H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	54,590	54,590	
R99576	MORGAN, RHIANNON M.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000	31,500		
R98017		RESEARCH ASSISTANT	NF	166130	640512	610210	421000	32,909		
R99573	RHODES, LARRY J.	SECRETARY II	CF	110000	640512	610410	421000	19,067	19,067	
		EXTRA LABOR FUND		110000	640512	620000	421000			
		SALARY RESERVE		110000	640512	610000	421000			
		FRINGE BENEFITS		110000	640512	630000	421000			
		SALARIES TOTAL						97,837	72,077	
		RACIAL ATTITUDES STUDY		110000	640512	710000	421000	25,000	25,000	
		DEPARTMENT TOTAL						518,137	388,298	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640512	Center for Public Conflict Solutions									
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	436300		10,300	10,300
				110000	640512	610210	421000		48,453	
					POSITION TOTAL				58,753	10,300
		FRINGE BENEFITS		110000	640512	630000	436300		13,954	2,369
		SALARIES TOTAL							72,707	12,669
		MAINTENANCE		110000	640512	710000	436300	ACTIV2	3,700	3,700
		DEPARTMENT TOTAL							76,407	16,369

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640710	KLRE/KUAR -	College of Professional Studies								
		SALARY RESERVE		110000	640710	610000	421000	61,670	61,670	
		FRINGE BENEFITS		110000	640710	630000	421000	14,030	14,030	
			SALARIES TOTAL					75,700	75,700	
		MAINTENANCE		110000	640710	710000	421000	102,000	102,000	
			DEPARTMENT TOTAL					177,700	177,700	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641010	School of Social Work									
R99565	TURNEY, HOWARD	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100	96,780	96,780	
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	65,660	65,660	
R99560	HARM, NANCY J.	PROFESSOR	FB	110000	641010	610110	401100	69,985	69,985	
R99555	HOFFPAUIR, SUSAN A.	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100	61,180	61,180	
R98820	JONES, KIM	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	52,791	52,791	
	BELL-TOLLIVER, LAVERNE	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	45,000	45,000	
	COLLIER-TENISON, SHANNON	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	45,000	45,000	
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	58,937	58,937	
R99557	CEARLEY, SARAH T.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,174	49,174	
R97810	CALL, CHRISTINE R.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	47,671	47,671	
R97811	WILKERSON, PAT	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	47,671	47,671	
R99554	MILLER, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	47,169	47,169	
R99553	RYE, CECILY D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	50,299	50,299	
R99548	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	47,289	47,289	
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100	49,427	49,427	
R99551	SPECK, LOMA E.	PROGRAM COORDINATOR	CF	110000	641010	610410	436300	27,132	27,132	
				275113	640810	610410	436300	2,880		
					POSITION TOTAL			30,012	27,132	
R99549	BEAM, JANET	EX/ADMINISTRATIVE SECRETARY	CF	110000	641010	610410	401100	21,372	21,372	
R98186	SIMS, SHARON	EX/ADMINISTRATIVE SECRETARY	CF	110000	641010	610410	401100	20,877	20,877	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641010	School of Social Work									
		EXTRA LABOR FUND		110000	641010	620000	401100	934	934	
		SALARY RESERVE		110000	641010	610000	401100	3,494	3,494	
		FRINGE BENEFITS		110000	641010	630000	401100	198,082	197,456	
		SALARIES TOTAL						1,108,804	1,105,298	
		MAINTENANCE		110000	641010	710000	401100	39,377	39,377	
		DEPARTMENT TOTAL						1,148,181	1,144,675	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641110	Speech Communication									
R99543	ULMER, ROBERT A.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641110	610110	401100	77,326	77,326	
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100	62,951	62,951	
R99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	51,337	51,337	
R97933	LYON, ALEXANDER	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	46,417	46,417	
R97807	THOMBRE, AVINASH	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	46,468	46,468	
R98135	MIRIVEL, JULIAN	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	46,305	46,305	
	METCALF, LAURIE	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	43,000	43,000	
	GULLICKS, KRISTEN	ASSISTANT PROFESSOR	FD	110000	641110	610110	401100	50,500	50,500	
R98720	HOLLEY, NATALIE B.	INSTRUCTOR	FB	110000	641110	610110	401100	31,765	31,765	
R99541	DOUGLAS, MICHELLE T.	INSTRUCTOR	FB	110000	641110	610110	401100	31,765	31,765	
R98058	SANDOR, SHERRIE L.	INSTRUCTOR	FB	110000	641110	610110	401100	31,765	31,765	
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100	31,765	31,765	
R99540	FUDGE, DEBORAH K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100	20,269	20,269	
		EXTRA LABOR FUND		110000	641110	620000	401100	2,710	2,710	
		SALARY RESERVE		110000	641110	610000	401100	4,608	4,608	
		FRINGE BENEFITS		110000	641110	630000	401100	125,922	125,922	
		SALARIES TOTAL						704,873	704,873	
		MAINTENANCE		110000	641110	710000	401100	24,463	24,463	
		LAB MAINTENANCE		110000	641111	710000	401100	15,000	15,000	
		DEPARTMENT TOTAL						744,336	744,336	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641210	School of Mass Communication									
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641210	610110	436300	80,061	80,061	
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100	59,307	59,307	
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	61,459	61,459	
R99590	EDWARDS, TIM	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	50,824	50,824	
R99588	GIESE, J. MARK	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	51,235	51,235	
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	51,624	51,624	
	BOATENG, KWASI	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	47,000	47,000	
R99568	WEEKLEY, DAVID	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100	46,387	46,387	
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	41,823	41,823	
R99589	JACKSON, MASHONA D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641210	610410	401100	20,841	20,841	
R99566		EX/ADMINISTRATIVE SECRETARY	CF	110000	641210	610410	401100	19,689	19,689	
		EXTRA LABOR FUND		110000	641210	620000	401100	16,500	16,500	
		FRINGE BENEFITS		110000	641210	630000	401100	121,952	121,952	
		SALARIES TOTAL						668,702	668,702	
		MAINTENANCE		110000	641210	710000	401100	29,068	29,068	
		CABLE TV		110000	641210	710000	421000	8,748	8,748	
		DEPARTMENT TOTAL						706,518	706,518	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641310	Military Science									
		MAINTENANCE		110000	641310	710000	401100	2,000	2,000	
		DEPARTMENT TOTAL						2,000	2,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650000	College of Science & Mathematics Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	650000	610300	401100	238,226	238,226	
		SUMMER SALARY RESERVE		110000	650000	610700	401100	404,019	404,019	
		SALARY RESERVE		110000	650000	610100	401100			
		FRINGE BENEFITS		110000	650000	630000	401100	91,781	91,781	
		SALARIES TOTAL						734,026	734,026	
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100	653,036	653,036	
		DEPARTMENT TOTAL						1,387,062	1,387,062	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650100	Dean-College of Science and Mathematics									
R99699	GEALT, MICHAEL A.	DEAN/PROFESSOR	NF	110000	650100	610110	436300	154,350	154,350	
R99282	LYNCH, THOMAS J.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300	97,278	97,278	
R97694	TACKETT, ERIN A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	650100	610210	436300	32,032	32,032	
R99697	MACK, EDNA RUTH	PROGRAM COORDINATOR	CF	110000	650100	610410	436300	30,385	30,385	
R99696	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIT II	CF	110000	650100	610410	436300	28,148	28,148	
		EXTRA LABOR FUND		110000	650100	620000	436300			
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300	74,427	74,427	
		SALARIES TOTAL						416,620	416,620	
		MAINTENANCE		110000	650100	710000	436300	28,286	28,286	
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300			
		DEPARTMENT TOTAL						444,906	444,906	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650210	Biology									
R99286	BUSH IV, JOHN M.	DEPARTMENT CHAIRPERSON	FA	110000	650210	610110	401100	78,661	78,661	
R99285	BAEYENS, D.A.	PROFESSOR	FB	110000	650210	610110	401100	79,207	79,207	
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100	72,425	72,425	
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100	60,584	60,584	
R99276	BALTOSSEY, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100	63,454	63,454	
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100	56,102	56,102	
R99272	HEIDT, GARY A.	PROFESSOR	FB	110000	650210	610110	401100	75,401	75,401	
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	55,950	55,950	
R98159	GRACE, STEPHEN	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	53,666	53,666	
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	56,539	56,539	
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	60,225	60,225	
				110000	650212	610110	412000	8,184		
					POSITION TOTAL			68,409	60,225	
R98057	TANG, FUSHENG	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	52,116	52,116	
R97714	TARASENKO, OLGA	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	52,400	52,400	
R98525	AKERS, PAUL	INSTRUCTOR	FB	110000	650210	610110	401100	32,828	32,828	
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100	33,043	33,043	
R97865	PAYNE, FORREST E.	INSTRUCTOR	FB	110000	650210	610110	401100	34,968	34,968	
R99269	ELDER, BOBBY	RESEARCH ASSISTANT	NF	110000	650210	610210	401100	29,156	29,156	
R99268	STUKENBORG, MISTY D.	ADMINISTRATIVE ASSIT I	CF	110000	650210	610410	401100	26,630	26,630	
		EXTRA LABOR FUND		110000	650210	620000	401100	10,000	10,000	
		SALARY RESERVE		110000	650210	610000	401100			
		GRADUATE ASSISTANTS		110000	650210	610500	401100	12,000	12,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650210	Biology									
		FRINGE BENEFITS		110000	650210	630000	401100	226,830	224,968	
		SALARIES TOTAL						1,230,369	1,220,323	
		MAINTENANCE		110000	650210	710000	401100	24,491	24,491	
		DEPARTMENT TOTAL						1,254,860	1,244,814	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650211	Biology Lab									
		EXTRA LABOR						18,000		
		FRINGE BENEFITS						135		
		SALARIES TOTAL						18,135		
		DEPARTMENT TOTAL						18,135		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650212	Basic Animal Service Unit									
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650212	610110	412000	8,184	8,184	
				110000	650210	610110	401100	60,225		
					POSITION TOTAL			68,409	8,184	
R99635	HEATH, DARRELL R.	ASST LAB ANIMAL TECHNICAN	CF	110000	650212	610410	412000	24,018	24,018	
		EXTRA LABOR FUND		110000	650212	620000	412000	700	700	
		SALARY RESERVE		110000	650212	610000	412000			
		FRINGE BENEFITS		110000	650212	630000	412000	16,530	5,840	
		SALARIES TOTAL						109,657	38,742	
		MAINTENANCE		110000	650212	710000	412000	6,459	6,459	
		DEPARTMENT TOTAL						116,116	45,201	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650310	Chemistry									
R99267	STEINMEIER, ROBERT C.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	78,499	78,499	
R99261	SWINDELL, ROBERT T.	PROFESSOR	FB	110000	650310	610110	401100	78,481	78,481	
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100	68,041	68,041	
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100	69,559	69,559	
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	67,214	67,214	
R99264	HANSON, RICHARD H.	PROFESSOR	FB	110000	650310	610110	401100	88,657	88,657	
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100	56,725	56,725	
R99260	LINDQUIST, DAVID	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	51,053	51,053	
R98818	LUBA, JAMES P.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	54,690	54,690	
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	47,603	47,603	
R99258	REACH, DARRYL K.	INSTRUCTOR	FB	110000	650310	610110	401100	39,735	39,735	
R97910		ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	53,366	53,366	
R99257	COOP, LESLIE B.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	35,055	35,055	
R99256	GILBRETH, MARIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100	25,003	25,003	
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576	
		SALARY RESERVE		110000	650310	610000	401100			
		GRADUATE ASSISTANTS		110000	650310	610500	401100	12,000	12,000	
		FRINGE BENEFITS		110000	650310	630000	401100	181,392	181,392	
		SALARIES TOTAL						1,029,649	1,029,649	
		MAINTENANCE		110000	650310	710000	401100	23,939	23,939	
		DEPARTMENT TOTAL						1,053,588	1,053,588	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650410	Earth Science									
R99255	LESLIE, STEPHEN A.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100	82,656	82,656	
R99253	CONNELLY JEFFREY B.	PROFESSOR	FB	110000	650410	610110	401100	66,863	66,863	
R97830	LEDBETTER, MICHAEL T.	PROFESSOR	FB	110000	650410	610110	401100	98,494	98,494	
R98056	WILLIAMS, WENDI	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	50,046	50,046	
R97931	MCMILLAN, BETH	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	50,796	50,796	
R99251	OWENS, DON R.	INSTRUCTOR	FB	110000	650410	610110	401100	39,952	39,952	
R99252	SIMS, JAY	INSTRUCTOR	FB	110000	650410	610110	401100	40,189	40,189	
R99250	STARKS, TAMMY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100	22,076	22,076	
		EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000	
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100	107,842	107,842	
		SALARIES TOTAL						561,914	561,914	
		MAINTENANCE		110000	650410	710000	401100	10,815	10,815	
		DEPARTMENT TOTAL						572,729	572,729	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650411	Earth Science Lab									
		EXTRA LABOR						4,000		
		DEPARTMENT TOTAL						4,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650510	Mathematics and Statistics									
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100		64,720	64,720
R99226	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100		61,387	61,387
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100		56,584	56,584
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		54,015	54,015
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		62,855	62,855
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		68,487	68,487
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		47,938	47,938
R97797	ROBISON, SALLY	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		55,636	55,636
R98137	KOSMATOV, NICKOLAI	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		48,546	48,546
R97716	ELSALLOUKH, HASSAN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		61,800	61,800
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100		43,136	43,136
R99221	KEATING, KAREN D.	INSTRUCTOR	FB	110000	650510	610110	401100		34,715	34,715
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100		56,159	56,159
R99219	MANSELL, ANTHONY G.	INSTRUCTOR	FB	110000	650510	610110	401100		47,187	47,187
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100		35,107	35,107
R98148	HUNDLEY, MIRIAM M.	INSTRUCTOR	FB	110000	650510	610110	401100		34,500	34,500
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100		44,707	44,707
R98016	WATSON, THERESA	INSTRUCTOR	FB	110000	650510	610110	401100		46,864	46,864
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100		38,920	38,920
R98498	JACKSON, CHRISTY L.	INSTRUCTOR	FB	110000	650510	610110	401100		44,421	44,421
R99211	ROSE, TONY R.	ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100		24,002	24,002
R97698	BLAND, CYNTHIA D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650510	610410	401100		22,448	22,448
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100		229,274	229,274

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650510	Mathematics and Statistics									
		SALARIES TOTAL						1,283,408	1,283,408	
	MAINTENANCE			110000	650510	710000	401100	37,798	37,798	
		DEPARTMENT TOTAL						1,321,206	1,321,206	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650610	Nursing									
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100		98,360	98,360
R99200	RIMER, LINDA J.	PROFESSOR	FB	110000	650610	610110	401100		73,110	73,110
R99192	WOMACK, BRENDA A.	PROFESSOR	FA	110000	650610	610110	401100		69,840	69,840
				110000	770210	610110	401200	OCPSTV	21,803	
					POSITION TOTAL				91,643	69,840
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		63,196	63,196
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		58,541	58,541
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		60,552	60,552
R98816	PERKINS, GAIL	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		60,552	60,552
R99199	SCOTT, JOYCE M.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		56,117	56,117
R99196	TOLLIVER, SETH T.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		50,597	50,597
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		54,083	54,083
R97924	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		52,291	52,291
R97808	RAGSDALE, PATRICIA S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		52,604	52,604
R99189	BUTENSCHOEN, JAN	RESEARCH ASSOCIATE	NP	110000	650610	610210	401100		20,200	20,200
				110000	770210	610210	401200	OPPSTV	20,283	
					POSITION TOTAL				40,483	20,200
R99188	REED, JOAN I.	PROGRAM COORDINATOR	CF	110000	650610	610410	401100		29,394	29,394
		EXTRA LABOR FUND		110000	650610	620000	401100			
		LECTURER FUND		110000	650610	610300	401100			
		SALARY RESERVE		110000	650610	610000	401100		540	540
		FRINGE BENEFITS		110000	650610	630000	401100		191,569	181,995
		SALARIES TOTAL							1,033,632	981,972
		MAINTENANCE		110000	650610	710000	401100		26,802	26,802
		DEPARTMENT TOTAL							1,060,434	1,008,774

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650710	Physics and Astronomy									
R99187	CHEN, TAR-PIN	DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100	107,100	107,100	
R99186	BRAITHWAITE, WILFRED J.	PROFESSOR	FB	110000	650710	610110	401100	63,842	63,842	
R99184	GRAUER, ALBERT D.	PROFESSOR	FB	110000	650710	610110	401100	93,222	93,222	
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	71,271	71,271	
R98055	HALL, TONY A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	48,376	48,376	
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	43,569	43,569	
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	35,255	35,255	
R98800		RESEARCH ASSISTANT	NF	110000	650710	610210	435000	20,000	20,000	
R98371	MCNEW, ELISE	EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	22,048	22,048	
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464	
		SALARY RESERVE		110000	650710	610000	401100	7,121	7,121	
		FRINGE BENEFITS		110000	650710	630000	401100	117,678	117,678	
		SALARIES TOTAL						634,946	634,946	
		MAINTENANCE		110000	650710	710000	401100	21,572	21,572	
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100	3,710	3,710	
		DEPARTMENT TOTAL						660,228	660,228	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650711	Physics and Astronomy Lab									
		EXTRA LABOR FUND						3,600		
		FRINGE BENEFITS						150		
		SALARIES TOTAL						3,750		
		DEPARTMENT TOTAL						3,750		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650712	Planetarium									
		EXTRA LABOR FUND		110000	650712	620000	435000			
		SALARY RESERVE		110000	650712	610000	435000	19,105	19,105	
		FRINGE BENEFITS		110000	650712	630000	435000	5,302	5,302	
		SALARIES TOTAL						24,407	24,407	
		MAINTENANCE		110000	650712	710000	435000	4,950	4,950	
		SERVICE CHARGE		110000	650712	790700	435000	3,229	3,229	
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100			
		DEPARTMENT TOTAL						32,586	32,586	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650810	Health Sciences Department									
R99281	MCGEE JR, NEWMAN E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650810	610110	401100		88,474	88,474
R99270	QUIMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100		52,998	52,998
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		47,993	47,993
R97795	WINNINGHAM, APRIL	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		50,974	50,974
	PICKERING, MICHAEL	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		50,000	50,000
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100		37,318	37,318
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100		38,640	38,640
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100		32,023	32,023
R97794	VESCOVO, LAURIE M.	INSTRUCTOR	FB	110000	650810	610110	401100		30,051	30,051
R97793	FINLEY, BRITNEY	INSTRUCTOR	FB	110000	650810	610110	401100		30,138	30,138
R98355	MARTIN, VIRGINIA L.	ADMINISTRATIVE ASSISTANT II	CF	110000	650810	610410	436300		19,833	19,833
				110000	120000	610410	436300		5,917	
					POSITION TOTAL				25,750	19,833
		LECTURER FUND		110000	650810	610300	401100			
		EXTRA LABOR FUND		110000	650810	620000	401100			
		SALARY RESERVE		110000	650810	610000	401100			
		FRINGE BENEFITS		110000	650810	630000	401100		110,192	108,846
		SALARIES TOTAL							594,551	587,288
		MAINTENANCE		110000	650810	710000	401100		9,647	9,647
		DEPARTMENT TOTAL							604,198	596,935

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650811	Health Sciences Lab									
		EXTRA LABOR						2,000		
		FRINGE BENEFITS						15		
		SALARIES TOTAL						2,015		
		DEPARTMENT TOTAL						2,015		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		4,900	
		DEPARTMENT TOTAL						4,900	4,900	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School	Application, Transcript & Drop/Add								
		MAINTENANCE-APPLICATION		110000	660000	710000	436300			
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,525	1,525	
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	150	150	
		DEPARTMENT TOTAL						1,675	1,675	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99158	CASEY, PAULA J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC118	84,833	84,833
				110000	660000	610110	411000	FAC118	41,783	41,783
					POSITION TOTAL				126,616	126,616
R99713	FOSTER, LYNN	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC111	80,241	80,241
				110000	660000	610110	411000	FAC111	43,314	43,314
				282015	660000	610110	401100	FAC111	7,700	
					POSITION TOTAL				131,255	123,555
R99155	GOULD, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC115	86,884	86,884
				110000	660000	610110	411000	FAC115	42,793	42,793
					POSITION TOTAL				129,677	129,677
R99154	JENKINS, S.H.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC117	79,293	79,293
				110000	660000	610110	411000	FAC117	44,103	44,103
				290230	660000	610110	401100	FAC117	10,250	
					POSITION TOTAL				133,646	123,396
R99153	TERRY, KELLY S.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	24,900	24,900
				110000	660000	610110	411000	FAC119	16,600	16,600
				110000	660000	610110	421000	FAC119	24,900	24,900
				110000	660000	610210	436300	FAC119	16,600	16,600
					POSITION TOTAL				83,000	83,000
R99152	MULLINS, MORELL E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC120	33,231	33,231
				110000	660000	610110	411000	FAC120	16,368	16,368
					POSITION TOTAL				49,599	49,599
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC121	81,570	81,570
				110000	660000	610110	411000	FAC121	45,225	45,225
				290235	660000	610110	401100	FAC121	10,250	
					POSITION TOTAL				137,045	126,795

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99147	STAFFORD, LOGAN S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC127	34,625	34,625
				110000	660000	610110	411000	FAC127	4,946	4,946
				110000	660000	610110	421000	FAC127	9,893	9,893
				POSITION TOTAL					49,464	49,464
R99146	SULLIVAN, J.T.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC128	79,293	79,293
				110000	660000	610110	411000	FAC128	44,103	44,103
				290245	660000	610110	401100	FAC128	10,250	
				POSITION TOTAL					133,646	123,396
R99143	GALLANT, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC112	84,636	84,636
				110000	660000	610110	411000	FAC112	41,687	41,687
				POSITION TOTAL					126,323	126,323
R99145	BEINER, THERESA M.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC105	75,876	75,876
				110000	660000	610110	411000	FAC105	42,420	42,420
				290240	660000	610110	401100	FAC105	10,250	
				POSITION TOTAL					128,546	118,296
R99136	PELTZ, RICHARD J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC124	68,628	68,628
				110000	660000	610110	411000	FAC124	33,802	33,802
				POSITION TOTAL					102,430	102,430
R98005	REECE, SHARON A.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC129	65,560	65,560
				110000	660000	610110	411000	FAC129	32,290	32,290
				POSITION TOTAL					97,850	97,850
R99142	KRAMER, ZACHARY A.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	55,610	55,610
				110000	660000	610110	411000	FAC104	27,390	27,390
				POSITION TOTAL					83,000	83,000
R99139	BARGER, COLEEN M.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC102	66,881	66,881
				110000	660000	610110	411000	FAC102	32,942	32,942
				POSITION TOTAL					99,823	99,823
R99138	OLIVER, RANKO S.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC122	63,968	63,968
				110000	660000	610110	411000	FAC122	31,507	31,507
				POSITION TOTAL					95,475	95,475
R99140	FLANNERY, MICHAEL T.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	65,377	65,377
				110000	660000	610110	411000	FAC108	32,200	32,200
				POSITION TOTAL					97,577	97,577
R99148	AIYETORO, ADJOA, A.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	58,801	58,801
				110000	660000	610110	411000	FAC123	28,962	28,962
				POSITION TOTAL					87,763	87,763
R99150	SILVERSTEIN, JOSHUA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	56,722	56,722
				110000	660000	610110	411000	FAC133	27,938	27,938
				POSITION TOTAL					84,660	84,660
R98724	EPPS, A. FELECIA	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC109	65,344	65,344
				110000	660000	610110	411000	FAC109	32,184	32,184
				POSITION TOTAL					97,528	97,528

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	48,818	48,818
				110000	660000	610110	411000	FAC106	9,763	9,763
				110000	660000	610110	421000	FAC106	9,763	9,763
				110000	660000	610210	436300	FAC106	29,291	29,291
				271413	660000	610110	401100	FAC106		
								POSITION TOTAL	97,635	97,635
R99156	STEINBUCH, ROBERT E.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	56,548	56,548
				110000	660000	610110	411000	FAC113	27,852	27,852
								POSITION TOTAL	84,400	84,400
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253921	660000	610110	401100	FAC130	24,756	
				253921	660000	610110	411000	FAC130	3,536	
				253921	660000	610210	421000	FAC130	3,536	
				253921	660000	610210	436300	FAC130	3,536	
								POSITION TOTAL	35,364	
	DINNERSTEIN, MICHAEL	VISITING ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC131	61,640	61,640
				110000	660000	610110	411000	FAC131	30,360	30,360
								POSITION TOTAL	92,000	92,000
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	49,604	49,604
				110000	660000	610110	421000	FAC116	16,534	16,534
								POSITION TOTAL	66,138	66,138
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	54,364	54,364
				110000	660000	610110	411000	FAC125	3,398	3,398
				110000	660000	610110	421000	FAC125	10,193	10,193
								POSITION TOTAL	67,955	67,955
R97879		INSTRUCTOR	FE	110000	660000	610110	401100	FAC132	22,290	22,290
				110000	660000	610110	411000	FAC132	1,393	1,393
				110000	660000	610110	421000	FAC132	4,179	4,179
								POSITION TOTAL	27,862	27,862

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	70,003	70,003
				170035	660000	610210	421000	STAF28		
									70,003	70,003
P98326	OLSON, SHEENA J.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	38,319	38,319
				271412	660000	610210	421000	STAF25		
				390040	660000	610210	421000	STAF25		
									38,319	38,319
R99133	JONES, JERRE A.	ADMIN OFFICE SUPERV	CF	110000	660000	610410	436300	STAF16	26,303	26,303
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SECRETARY	CF	110000	660000	610410	436300	STAF24	27,652	27,652
R97685	JACKSON, GLENNIS M.	ADMINISTRATIVE SECRETARY	CF	110000	660000	610410	436300	STAF21	23,004	23,004
R97691	BIGELOW, CHERYL R.	ADMINISTRATIVE ASSISTANT I	CF	110000	660000	610410	436300	STAF15	24,570	24,570
R99130		ACCOUNTING TECH II	CF	110000	660000	610410	436300			
R98360		PROGRAM COORDINATOR	CF	110000	660000	610410	421000			
P98330	HARRISON, TERRY A.	ADMINISTRATIVE ASSISTANT II	CP	110000	660000	610410	421000	STAF27	9,597	9,597
				271412	660000	610410	421000	STAF27	13,500	
				390040	660000	610410	421000	STAF27	4,000	
									27,097	9,597
									65,000	65,000
		EXTRA LABOR FUND		110000	660000	620000	411000			
		SALARY RESERVE		110000	660000	610000	436300			
		SUMMER SALARY RESERVE		110000	660000	610700	401100		248,000	248,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		150,000	150,000
		EARLY RETIREMENT		110000	660000	610100	436300			
		FRINGE BENEFITS		110000	660000	630000	436300		592,436	573,901
		SALARIES TOTAL							3,838,661	3,718,562
		MAINTENANCE		110000	660000	710000	436300		8,564	8,564
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		650,000	650,000
		DEPARTMENT TOTAL							4,497,225	4,377,126

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,188,096	1,188,096
		DEPARTMENT TOTAL							1,188,096	1,188,096

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300	390,934	390,934	
		DEPARTMENT TOTAL						390,934	390,934	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		10,230	10,230
		DEPARTMENT TOTAL							10,230	10,230

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660100	Dean-School of Law									
R99714	GOLDNER JR., CHARLES W.	DEAN OF LAW SCHOOL	NF	110000	660100	610110	401100	DEAN11	38,380	38,380
				110000	660100	610110	411000	DEAN11	19,190	19,190
				110000	660100	610110	421000	DEAN11	19,190	19,190
				110000	660100	610210	436300	DEAN11	113,390	113,390
				290525	660000	610210	436300	DEAN11	1,750	
					POSITION TOTAL				191,900	190,150
R99157	DIPIPPA, JOHN M.	DISTINGUISHED PROFESSOR LAW / ASSOC. DI	FB	110000	660100	610110	401100	DEAN12	33,875	33,875
				110000	660100	610210	436300	DEAN12	89,588	89,588
				290500	660000	610110	401100	DEAN12	10,250	
					POSITION TOTAL				133,713	123,463
R99712	FENDLER, FRANCES S.	PROFESSOR LAW SCHOOL	FB	110000	660100	610210	436300	FAC110	60,000	60,000
R99711	KINSEY, DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	65,647	65,647
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	58,118	58,118
R99709	PROBASCO, JEAN M.	DIR/ADM & REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	53,512	53,512
R99708	BELL, PATTI L.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	37,941	37,941
R99707	BALDRIDGE, JULIA A.	DEVELOPMENT OFFICER	NF	110000	660100	610210	436300	STAF23	54,581	54,581
				193000	450100	610210	510000		15,851	
					POSITION TOTAL				70,432	54,581
R97878	WOOD, RHONDA K.	RESEARCH ASSOCIATE	NF	110000	660100	610110	401100	STAF30	11,726	11,726
				110000	660100	610210	436300	STAF30	58,277	58,277
					POSITION TOTAL				70,003	70,003
R99706	MOORE, TONYA R.	ACCOUNTANT	CF	110000	660100	610410	436300	STAF19	34,095	34,095
R99705	AHLEN, LINDA S.	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF11	32,112	32,112
R99704	MATHIOWETZ, JUDY K.	PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	37,916	37,916
R99703	MARTIN, PATSY A.	ADMINISTRATIVE ASSISTANT I	CF	110000	660100	610410	441000	STAF17	25,448	25,448
R99702	BERHIET, VICKIE L.	ADMINISTRATIVE ASSISTANT I	CF	110000	660100	610410	441000	STAF22	23,427	23,427
R99701	FRANCIS, VERVINIA	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF12	25,512	25,512
		SALARY RESERVE		110000	660100	610000	436300			
		SUMMER SALARY RESERVE		110000	660100	610700	436300		50,000	50,000
		FRINGE BENEFITS		110000	660100	630000	436300		159,282	154,707
		SALARIES TOTAL							1,129,058	1,096,632
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,129,058	1,096,632

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		95,456	95,456
		DEPARTMENT TOTAL							95,456	95,456

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		43,604	43,604
		DEPARTMENT TOTAL						43,604	43,604	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670000	Donaghey Cyber College Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100	96,179	96,179	
		SUMMER SALARY RESERVE		110000	670000	610700	401100	131,078	131,078	
		SALARY RESERVE		110000	670000	610100	401100			
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100	40,000	40,000	
		FRINGE BENEFITS		110000	670000	630000	401100	6,057	6,057	
		SALARIES TOTAL						273,314	273,314	
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000	118,776	118,776	
		MAINTENANCE		110000	670000	710000	401100	60,000	60,000	
		RECRUITMENT		110000	670000	710000	401100	20,000	20,000	
		TRAVEL RESERVE		110000	670000	740000	401100	45,000	45,000	
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100	166,526	166,526	
		SCHOLARSHIPS		110000	670000	760000	471000	350,000	350,000	
		DEPARTMENT TOTAL						1,033,616	1,033,616	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670100	Dean-Donaghey Cyber College									
R98356	GOOD, MARY L.	DEAN/DONAGHEY CYBER COLLEGE	NF	110000	670100	610110	436300		149,045	
				279155	670100	610110	411000		16,560	
					POSITION TOTAL				165,605	
R98054	BRUHN, RUSSEL E.	ASSOCIATE DEAN	NF	110000	670100	610110	436300		113,701	
R98785	HAMPTON, ALFRED L.	ASSISTANT DEAN(RECRUITMENT & DIVERSITY	NF	110000	670100	610110	436300		63,010	
R97986	SWATY, JOE W.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610110	436300		106,800	
R98418	CHAKRAPANI, RAMA	DIRECTOR OF SUMMER INSTITUTE/INSTRUCTOI	NF	110000	670100	610210	436300		43,100	
R98439	YOUNG, KATHRYN C.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300		43,003	
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		38,796	
R98209	CASH, TAMMIE L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		46,350	
R98207	HILLIS, DWIGHT W.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		39,876	
R98196	KRATZ, JASON D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		38,998	
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		29,096	
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		50,526	
R97885	YONKEY, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		37,080	
R99161	SIPES, BILLY	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		7,500	
				110000	750000	610210	411000		24,382	
					POSITION TOTAL				31,882	
P98367	CAMP, JUDY A.	PROJECT/PROGRAM MANAGER	NF							
P98325	ELLIOTT, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	244104	670100	610210	411000		32,960	
R97729	SHANK, CATHY	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		29,870	
R97747	HASSAN, RAHNUMA M.	PROGRAM COORDINATOR	CF	110000	670100	610410	436300		28,538	
R98806		EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300			
R98807	BLACKMAN, LANIE L.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		25,152	
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		26,855	
		SALARY RESERVE		110000	670100	610000	436300			
		GRADUATE ASSISTANTS		110000	670100	610500	436300		234,000	
		EXTRA LABOR FUND		110000	670100	620000	436300		15,000	
		FRINGE BENEFITS		110000	670100	630000	436300		246,306	
		SALARIES TOTAL							1,486,504	
		MAINTENANCE		110000	670100	710000	436300		75,381	
		ENGINEERING RESERVES		110000	670100	710000	401100		65,000	
		DEPARTMENT TOTAL							1,626,885	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670210	Applied Sciences									
R99248	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100	108,000	108,000	
R99249	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100	104,956	104,956	
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100	87,601	87,601	
R98161	THOMPSON, GARY A.	PROFESSOR/RESEARCH	FA	110000	670210	610110	401100	69,652	69,652	
								22,855		
					POSITION TOTAL			92,507	69,652	
R99243	BHATTACHARYYA, ABHIJIT	PROFESSOR	FB	110000	670210	610110	401100	86,823	86,823	
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	79,935	79,935	
R98814		ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100			
R97952	JENNINGS, STEVEN F.	ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100	73,774	73,774	
				279155	670100	610110	411000	30,548		
					POSITION TOTAL			104,322	73,774	
R99244	YE, CANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	67,600	67,600	
R97911	HE, QINGFANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	71,530	71,530	
	KARABACAK, TANSEL	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	67,000	67,000	
P98346	HALL, ROGER A.	TECHNICAL SUPPORT STAFF	NF	110000	670210	610210	401100	10,857	10,857	
				279155	670100	610210	411000	42,231		
					POSITION TOTAL			53,088	10,857	
R99238	SMITH, JO MARIE	ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100	27,910	27,910	
R98162	ALVAREZ, GENICE	EX/ADMINISTRATIVE SECRETARY	CF	110000	670210	610410	401100	10,609	10,609	
				110000	679010	610410	401100	10,609		
					POSITION TOTAL			21,218	10,609	
		EXTRA LABOR FUND		110000	670210	620000	401100	9,000	9,000	
		SALARY RESERVE		110000	670210	610000	401100			
		FRINGE BENEFITS		110000	670210	630000	401100			
								245,712	210,450	
		SALARIES TOTAL						1,280,290	1,096,554	
		MAINTENANCE		110000	670210	710000	401100	55,284	55,284	
		DEPARTMENT TOTAL						1,335,574	1,151,838	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670310	Computer Science									
R99209	RAMASWAMY, SRINI	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100	115,000	115,000	
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100	94,696	94,696	
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100	87,869	87,869	
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	84,058	84,058	
R97996	MILANOVA, MARIOFANNA G.	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	81,734	81,734	
R98722	SEKER, REMZI	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	71,415	71,415	
R97800	GEOGHEGAN, SEAN J.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	70,822	70,822	
R98049	CHIANG, CHIA-CHU	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	71,342	71,342	
R98813	YOSHIGOE, KENJI	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	70,335	70,335	
R97860	PERKINS, JENNIFER	INSTRUCTOR	FB	110000	670310	610110	401100	41,100	41,100	
R99203	LOHMANN, KENDALL D.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100	46,339	46,339	
R99202	REA, NANCY E.	ADMINISTRATIVE SECRETARY	CF	110000	670310	610410	401100	21,575	21,575	
		EXTRA LABOR FUND		110000	670310	620000	401100			
		SALARY RESERVE		110000	670310	610000	401100			
		FRINGE BENEFITS		110000	670310	630000	401100			
		SALARIES TOTAL						203,368	203,368	
		MAINTENANCE		110000	670310	710000	401100	1,059,653	1,059,653	
		DEPARTMENT TOTAL						35,225	35,225	
								1,094,878	1,094,878	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670311	Computer Science Lab									
		EXTRA LABOR FUND						15,000		
		DEPARTMENT TOTAL						15,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670410	Engineering Technology									
R98086	MIDTURI, SWAMINADHAM	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100	128,927	128,927	
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100	89,379	89,379	
R98151	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100	83,315	83,315	
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	84,741	84,741	
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	65,018	65,018	
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	47,039	47,039	
				110000	679010	610110	401100	13,713		
					POSITION TOTAL			60,752	47,039	
R98048	PIDUGU, SRIKANTH B.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	69,085	69,085	
R98047		ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	63,533	63,533	
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	52,922	52,922	
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	43,988	43,988	
R99163	MOODY, LEWIS C.	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	37,541	37,541	
R98144		EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100	21,471	21,471	
		EXTRA LABOR FUND		110000	670410	620000	401100			
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100	190,160	186,903	
		SALARIES TOTAL						990,832	973,862	
		MAINTENANCE		110000	670410	710000	401100	39,838	39,838	
		DEPARTMENT TOTAL						1,030,670	1,013,700	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670413	Construction Management									
R98799	TRAMEL, JAMES M.	ASSOC PROFESSOR/PROGRAM DIRECTOR	FA	110000	670413	610110	401100	98,000	98,000	
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100	80,763	80,763	
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	72,257	72,257	
R97912	CARR, JAMES K.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	72,175	72,175	
R97806	XIE, HAIYAN	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	67,000	67,000	
R99235	BATES, SANDRA	ADMINISTRATIVE ASSISTANT II	CF	110000	670413	610410	401100	30,202	30,202	
		EXTRA LABOR FUND		110000	670413	620000	401100			
		FRINGE BENEFITS		110000	670413	630000	401100	95,640	95,640	
		SALARIES TOTAL						516,037	516,037	
		MAINTENANCE		110000	670413	710000	401100	30,125	30,125	
		DEPARTMENT TOTAL						546,162	546,162	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670510	Department of Systems Engineering									
R98805	MOHAN, SESHADRI	DEPARTMENT CHAIR	FA	110000	670510	610110	401100	132,500	132,500	
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100	109,932	109,932	
R99208	REDDY, RAMA N.	PROFESSOR	FC	110000	670510	610110	401100	107,799	107,799	
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100	104,967	104,967	
		PROFESSOR	FB	110000	670510	610110	401100			
R98125	AL-RIZZO, HUSSAIN M.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	82,223	82,223	
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100			
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	77,988	77,988	
R98130	IQBAL, KAMRAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	80,339	80,339	
R98044	LIU, XIAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	80,440	80,440	
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	76,117	76,117	
R98034	TUDOREANU, MIHAIL	ASST PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100	27,960	27,960	
				110000	670610	610110	401100	45,708		
					POSITION TOTAL			73,668	27,960	
	BABICEANU, RADU	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	68,000	68,000	
	HUANG, GUOLIANG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	67,000	67,000	
R98031	BROWNING, GREGORY W.	TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100	44,565	44,565	
R98163	TALLEY, JACQUELINE	ADMINISTRATIVE ASSISTANT II	CF	110000	670510	610410	401100	26,280	26,280	
		EXTRA LABOR FUND		110000	670510	620000	401100	15,000	15,000	
		SALARY RESERVE		110000	670510	610000	401100			
		FRINGE BENEFITS		110000	670510	630000	401100	249,433	239,491	
		SALARIES TOTAL						1,396,251	1,340,601	
		MAINTENANCE		110000	670510	710000	401100	50,251	50,251	
		DEPARTMENT TOTAL						1,446,502	1,390,852	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670610	Office of Information Science									
R98043	MURPHY, OWEN J.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	117,300	117,300	
R97929	WIGAND, ROLF T.	MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100	152,498	152,498	
				290560	670100	610110	451000	8,934		
					POSITION TOTAL			161,432	152,498	
R98042	XU, XIAOWEI	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	81,034	81,034	
R98041	BERLEANT, DANIEL	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	90,000	90,000	
R97921	DAGTAS, SERHAN	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	79,998	79,998	
R98040	WU, NINGNING	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	76,908	76,908	
R98092		ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	67,831	67,831	
R98034	TUDOREANU, MIHAIL E.	ASST PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100	45,708	45,708	
				110000	670510	610110	401100	27,960		
					POSITION TOTAL			73,668	45,708	
R98012	HOWE, MARICO C.	INSTRUCTOR	FB	110000	670610	610110	401100	41,100	41,100	
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	56,083	56,083	
R98810	BRASSFIELD, LEAH L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670610	610410	401100	20,877	20,877	
		EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000	
		FRINGE BENEFITS		110000	670610	630000	401100	198,268	189,874	
		SALARIES TOTAL						1,079,499	1,034,211	
		MAINTENANCE		110000	670610	710000	401100	50,253	50,253	
		DEPARTMENT TOTAL						1,129,752	1,084,464	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
679010	Office of Information Technology Minor									
R99393	WALLACE, THOMAS	INSTRUCTOR 12 MONTH	FA	110000	679010	610110	401100	34,118	34,118	
				110000	679011	610110	435000	6,449		
					POSITION TOTAL			40,567	34,118	
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100	13,713	13,713	
				110000	670410	610110	401100	47,039		
					POSITION TOTAL			60,752	13,713	
R98156	BURRIS, KAAY S.	INSTRUCTOR	FB	110000	679010	610110	401100	43,163	43,163	
R97951	LOWRY, CATHERINE O.	INSTRUCTOR	FA	110000	679010	610110	401100	59,228	59,228	
		FACULTY		110000	679010	610100	401100			
R98162	ALVAREZ, GENICE	EX/ADMINISTRATIVE SECRETARY	CF	110000	679010	610410	401100	10,609	10,609	
				110000	670210	610410	401100	10,609		
					POSITION TOTAL			21,218	10,609	
		PART-TIME LECTURER REPLACEMENTS		110000	679010	610300	401100	4,258	4,258	
		EXTRA COMPENSATION		110000	679010	610900	401100	7,692	7,692	
		SALARY RESERVE		110000	679010	610000	401100			
		EXTRA LABOR FUND		110000	679010	620000	401100	10,000	10,000	
		FRINGE BENEFITS		110000	679010	630000	401100	54,690	40,108	
		SALARIES TOTAL						301,568	222,889	
		MAINTENANCE		110000	679010	710000	401100	20,000	20,000	
		FACULTY EXPENSES FOR DEPARTMENTS		110000	679010	710000	401100	10,000	10,000	
		RECRUITMENT & ADVERTISEMENT		110000	679010	710000	401100	10,000	10,000	
		HARDWARE/SOFTWARE		110000	679010	710000	401100			
		DEPARTMENT TOTAL						341,568	262,889	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
679011	IT Certificate Program									
R99393	WALLACE, THOMAS	INSTRUCTOR 12 MONTH	FA	110000	679011	610110	435000	6,449	6,449	
				110000	679010	610110	401100	34,118		
					POSITION TOTAL			40,567	6,449	
		FRINGE BENEFITS		110000	679011	630000	435000	1,403	1,403	
		SALARIES TOTAL						41,970	7,852	
		MAINTENANCE		110000	679011	710000	435000			
		DEPARTMENT TOTAL						41,970	7,852	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Vice Chancellor and Provost									
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000	164,521	164,521	
R98082	STEVENSON, JERRY G.	PROFESSOR/AVC	NF	110000	700000	610210	451000	95,292	95,292	
R98081	MUSUN, LINDA	PROFESSOR/AVC	NF	110000	700000	610210	451000	95,292	95,292	
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	700000	610110	451000	20,630	20,630	
				110000	610610	610110	401100	25,762		
					POSITION TOTAL			46,392	20,630	
R99992	HORNBECK, PATRICIA M.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	28,795	28,795	
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	27,810	27,810	
				110000	710000	610210	436100	9,270		
					POSITION TOTAL			37,080	27,810	
R99993	ALSTON, BARBARA D.	PROGRAM COORDINATOR	CF	110000	700000	610410	451000	29,585	29,585	
R99991	ROBERSON, KAREN L.	PROGRAM COORDINATOR	CF	110000	700000	610410	451000	39,219	39,219	
R97877	ROBINSON, PATRINA M.	ADMINISTRATIVE ASSIST I	CF	110000	700000	610410	451000	22,130	22,130	
		EXTRA LABOR FUND		110000	700000	620000	451000	1,114	1,114	
		SALARY RESERVE		110000	700000	610000	451000			
		FRINGE BENEFITS		110000	700000	630000	451000			
								131,905	123,585	
		SALARIES TOTAL						691,325	647,973	
		MAINTENANCE		110000	700000	710000	451000	50,208	50,208	
		STUDENT AWARDS		110000	700000	710000	451000	1,000	1,000	
		STUAWA								
		DEPARTMENT TOTAL						742,533	699,181	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Other Academic Support/Faculty Excellence									
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	2,550	2,550
		INTERNATIONALIZE THE CURRICULUM		110000	700000	710000	436300	ACTIV1	15,000	15,000
		CHAIRS' COUNCIL		110000	700000	710000	436300	ACTIV2	5,000	5,000
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV3	16,165	16,165
		NATIONAL HONORS & AWARDS FOR STUDENTS		110000	700000	710000	436300	ACTIV4	5,000	5,000
		DEPARTMENT TOTAL							43,715	43,715

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Classroom Renovation									
		MAINTENANCE - DEBT RETIREMENT		110000	700000	824000	800000	75,000	75,000	
		MAINTENANCE		110000	700000	820000	900000	50,000	50,000	
		DEPARTMENT TOTAL						125,000	125,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100	1,388,285	1,388,285	
		EARLY RETIREMENT RESERVE		110000	700000	799999	401100	504,772	504,772	
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100	48,000	48,000	
		FRINGE BENEFITS		110000	700000	630000	401100	448,511	448,511	
		SALARIES TOTAL						2,389,568	2,389,568	
		DEPARTMENT TOTAL						2,389,568	2,389,568	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Early Retirement									
	MYRA TAFF-WATSON			110000	700000	610100	436300	49,422	49,422	
	LUANA ADAMS			110000	700000	610100	436300	60,655	60,655	
	SHIRLEY FREEMAN-TURNER			110000	700000	610100	436300	79,425	79,425	
	RONALD L. BOSWELL			110000	700000	610100	436300	43,068	43,068	
	ARLOS JAMES			110000	700000	610100	436300	52,507	52,507	
	KEITH RUNION			110000	700000	610100	436300	54,928	54,928	
	GISELA SPIEKER									
	PHYLLIS MOORE									
	RAY MOORE									
	GLENN PASVOGEL									
	WALLACE D. GITCHEL									
	MARION BUFFALO									
	ALAN JOHNSON									
	DALE FERGUSON									
	KATHY SANDERS									
	DOMINIC YANG									
	DAVID M. GUERRA									
	LOU SANTA CRUZ									
	THEA SPATZ									
	A.A. ROLLEFSON									
	DAVID BLEVINS									
	LINDA PLEDGER									
		FRINGE BENEFITS		110000	700000	630000	436300	48,711	48,711	
		FRINGE BENEFITS		110000	700000	640000	436300	53,033	53,033	
		SALARIES TOTAL						441,749	441,749	
		DEPARTMENT TOTAL						441,749	441,749	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Faculty Development									
		SALARY RESERVE		110000	710000	610000	437000		17,600	17,600
		DEPARTMENT TOTAL							17,600	17,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholars Program									
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FA	110000	720000	610110	441000	58,971	58,971	
				110000	610410	610110	401100	30,837		
					POSITION TOTAL			89,808	58,971	
R97677	SMITH, MARCIA M.	ASSOCIATE DIRECTOR/INSTRUCTOR	FH	110000	720000	610210	441000	25,949	25,949	
				110000	611110	610110	401100	19,521		
					POSITION TOTAL			45,470	25,949	
R99693	GRIFFIN, STACY A.	ADMINISTRATIVE ASSISTANT I	CF	110000	720000	610410	441000	23,892	23,892	
		EXTRA LABOR FUND		110000	720000	620000	441000			
		SALARY RESERVE		110000	720000	610000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000	31,436	21,490	
		SALARIES TOTAL						190,606	130,302	
		MAINTENANCE		110000	720000	710000	441000	15,006	15,006	
		DEPARTMENT TOTAL						205,612	145,308	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Summer Abroad									
		MAINTENANCE		110000	720000	710000	401200	63,750	63,750	
		DEPARTMENT TOTAL						63,750	63,750	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS		110000	720000	760000	471000		431,358	431,358
		DEPARTMENT TOTAL						431,358	431,358	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate School Orientation Program									
		MAINTENANCE		110000	730000	710000	441000		33,625	33,625
		DEPARTMENT TOTAL						33,625	33,625	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate Assistants									
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000	499,594	499,594	
		SALARY RESERVE		110000	730000	610000	411000			
		SALARIES TOTAL						499,594	499,594	
		DEPARTMENT TOTAL						499,594	499,594	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS		110000	730000	760000	471000		729,998	729,998
		DEPARTMENT TOTAL							729,998	729,998

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730100	Dean-Graduate School									
R99720	NISANCI, IBRAHIM	DEAN OF SCHOOLS/COLLEGES	NF	110000	730100	610110	436300	125,294	125,294	
R99719		RESEARCH ASSISTANT	NF	110000	730100	610210	436300	41,200	41,200	
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	42,496	42,496	
R97900	BAKER, PAULA E.	DOCUMENT EXAMINER II	CF	110000	730100	610410	436300	18,619	18,619	
R99717	BLACKMAN, TANICE L.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	29,355	29,355	
R99716	DERDEN, LINDA A.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	30,188	30,188	
R99715	WALKER, MINNIE O.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	30,188	30,188	
R98393	REGO, NATALIE C.	EX/ADMINISTRATIVE SECRETARY	CP	110000	730100	610410	436300	10,113	10,113	
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000	
		SALARY RESERVE		110000	730100	610000	436300			
		FRINGE BENEFITS		110000	730100	630000	436300	69,814	69,814	
		SALARIES TOTAL						406,267	406,267	
		MAINTENANCE		110000	730100	710000	436300	26,294	26,294	
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000	35,000	35,000	
		BUSINESS RESEARCH & DEVELOPMENT		110000	730100	710000	411000	25,000	25,000	
		DEPARTMENT TOTAL						492,561	492,561	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730100	Office of Research and Sponsored Programs - Support Fund									
		MAINTENANCE		110000	730100	710000	412000	245,997	245,997	
		DEPARTMENT TOTAL						245,997	245,997	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730100	Office of Research and Sponsored Programs -	Research Support								
		RESEARCH - MAZUMDER		110000	730100	710000	411000		5,000	5,000
		DEPARTMENT TOTAL							5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730100	Office of Research and Sponsored Programs -	Research Equipment Match								
		MAINTENANCE		110000	730100	710000	412000	100,000	100,000	
		DEPARTMENT TOTAL						100,000	100,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
730200	Office of Research and Sponsored Programs								
R99083		DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000	78,957	78,957
R99082	WILLIS, ANGELA E.	ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000	47,551	47,551
R99971	LAUDERDALE, CHARLOTTE A.	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000	37,517	37,517
R99080	KAUFMAN, SHARON E.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	42,532	42,532
R99959	EID, WENDY S.	ACCOUNTANT	CF	110000	730200	610410	412000	31,333	31,333
R99948	STEELE, TERRY D.	ACCOUNTANT	CF	110000	730200	610410	412000	35,135	35,135
P98424		ACCOUNTANT	CF	110000	730200	610410	412000	8,385	8,385
				253130	640310	610410	421000	20,000	
				POSITION TOTAL				28,385	8,385
R98105	BRANSCOMB, LOUISE	ACCOUNTANT	CF	110000	730200	610410	412000	31,333	31,333
R97736	GOOLEY, ANGELICA L.	EDITOR	CF					27,707	
R97987	ANGEL, BART J.	PROGRAM COORDINATOR	CF	110000	730200	610410	412000	28,649	28,649
								723	
				POSITION TOTAL				29,372	28,649
R97968	BALL, DANA G.	ADMINISTRATIVE ASSISTANT I	CF	110000	730200	610410	412000	23,401	23,401
		EXTRA LABOR FUND		110000	730200	620000	412000	5,500	5,500
		SALARY RESERVE		110000	730200	610000	412000	9,043	9,043
		FRINGE BENEFITS		110000	730200	630000	412000	96,506	85,488
		SALARIES TOTAL						524,272	464,824
		MAINTENANCE		110000	730200	710000	412000	12,468	12,468
		DEPARTMENT TOTAL						536,740	477,292

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730300	Teams Program									
		MAINTENANCE		110000	730300	710000	421000		45,000	45,000
		DEPARTMENT TOTAL						45,000	45,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library									
R99690		ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000	74,368	74,368	
R98111	MEDIN, KARIN E.	LIBRARIAN	NF	110000	740000	610210	431000	43,875	43,875	
R99689	MACHEAK, CAROLYN I.	LIBRARIAN	NF	110000	740000	610210	431000	45,095	45,095	
R99688	JAMES-BARNES, M. E.	LIBRARIAN	NF	110000	740000	610210	431000	49,660	49,660	
R99687	NELSON, BRENT A.	LIBRARIAN	NF	110000	740000	610210	431000	44,135	44,135	
R99685	ROSE, DONNA K.	LIBRARIAN	NF	110000	740000	610210	431000	46,910	46,910	
R99684	RUSS, KAREN M.	LIBRARIAN	NF	110000	740000	610210	431000	42,095	42,095	
R99683	POUNCEY, CHRISTINE W.	LIBRARIAN	NF	110000	740000	610210	431000	44,405	44,405	
R99682	LEBEAU-FORD, RENEE D.	LIBRARIAN	NF	110000	740000	610210	431000	46,725	46,725	
R98038		LIBRARIAN	NF	110000	740000	610210	431000	45,585	45,585	
R99641		LIBRARIAN	NF	110000	740000	610210	431000	34,105	34,105	
R99686	WATKINS, LESLIE J.	LIBRARIAN	NF	110000	740000	610210	431000	35,945	35,945	
R99681	MARTIN, C. S.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	43,815	43,815	
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	40,200	40,200	
R99679	PACE, MARK H.	DP NETWORK TECH II - INST	CF	110000	740000	610410	431000	36,497	36,497	
R99678	DUVAL, ANGELA M.	ACCOUNTING TECH II	CF	110000	740000	610410	431000	21,488	21,488	
R99677	NORFOLK, LASHONDA M.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,154	20,154	
R99676	THEVENET, TERRI K.	ADMINISTRATIVE ASSIST I	CF	110000	740000	610410	431000	25,044	25,044	
R99675	MCCREE, DARIUS	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,154	20,154	
R99674	CHILDS, LAROYCE	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,255	20,255	
R97896	TAYLOR, WHITNEY A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,154	20,154	
R99672	JACKSON, BRENDA A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	25,306	25,306	
R99671	TILLMAN, MARY J.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,154	20,154	
R99670	VESTAL, KAREN J.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,255	20,255	
R99669	VAN ENK, MARY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	22,317	22,317	
R99668		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,918	17,918	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
740000	Library									
R99666	PLANT, STACY L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,820	17,820
R99667	DETHROW, BRIAN P.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,619	18,619
R99665	DAVIS, VERONICA L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		18,619	18,619
R99664	MCDANIEL, KASEY L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,820	17,820
R99663	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		19,061	19,061
R99662	LUU, JEANNIE J.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		17,918	17,918
R99661	MANIS, SHAWN C.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000		20,154	20,154
R99640	GREEN, KIMBLE L.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000		31,187	31,187
R99639	HARRIS, FORREST D.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000		24,890	24,890
R99638	ROWAN, GROVER V.	AUDIO-VISUAL TECHNICIAN	CF	110000	740000	610410	431000		20,154	20,154
R99637		MULTI MEDIA TECH/CONTR II	CF	110000	740000	610410	431000		22,797	22,797
		EXTRA LABOR FUND		110000	740000	620000	431000		148,251	148,251
		SALARY RESERVE		110000	740000	610000	431000			
		FRINGE BENEFITS		110000	740000	630000	431000		258,298	258,298
		SALARIES TOTAL							1,542,202	1,542,202
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	75,736	75,736
		DEPARTMENT TOTAL							1,617,938	1,617,938

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,004,071	1,004,071
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	75,000	75,000
		DEPARTMENT TOTAL							1,079,071	1,079,071

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000		150,000	150,000
		DEPARTMENT TOTAL							150,000	150,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,758	80,758
		MAINTENANCE - MULTIMEDIA		110000	740000	710000	431000	MMTECH	189,002	189,002
		DEPARTMENT TOTAL							269,760	269,760

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740200	Archives									
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	NF	110000	740200	610210	431000	45,780	45,780	
R97681	BARNETT, JILLIAN M.	ARCHIVIST/RESEARCH ASSISTANT	NF	110000	740200	610210	431000	26,000	26,000	
R99659		ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000	24,061	24,061	
R99658	SHEPHERD, MARK A.	LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	431000	17,820	17,820	
		EXTRA LABOR FUND		110000	740200	620000	431000	5,498	5,498	
		SALARY RESERVE		110000	740200	610000	431000			
		FRINGE BENEFITS		110000	740200	630000	431000	27,355	27,355	
		SALARIES TOTAL						146,514	146,514	
		MAINTENANCE		110000	740200	710000	431000	8,986	8,986	
		MATERIALS		110000	740200	710000	431000	500	500	
		DEPARTMENT TOTAL						156,000	156,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
750000	Graduate Institute of Technology									
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000	93,032	93,032	
				241115	750000	610110	411000	4,762		
				POSITION TOTAL				97,794	93,032	
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	76,677	76,677	
R99698	HILL, MELISSA	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	46,967	46,967	
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	58,151	58,151	
R99095	MA, XIAODONG	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	48,954	48,954	
R99094	ALI, NAWAB	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	49,545	49,545	
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	40,254	40,254	
R99161	SIPES, BILL N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	24,382	24,382	
				110000	670100	610210	401100	7,500		
				POSITION TOTAL				31,882	24,382	
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	35,500	35,500	
R99111	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	17,511	17,511	
				241105	750000	610210	411000	15,866		
				POSITION TOTAL				33,377	17,511	
R99086	KALB, KEN H.	INSTRUMENTATION TECH II	CF	110000	750000	610410	411000	39,113	39,113	
R97962	SIPES, PATRICIA C.	ADMINISTRATIVE ASSISTANT II	CF	110000	750000	610410	411000	27,097	27,097	
R99085	KAYS, BILLIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000	12,048	12,048	
				241115	750000	610410	411000	1,620		
				241107	750000	610410	411000	2,701		
				POSITION TOTAL				16,369	12,048	
		EXTRA LABOR FUND		110000	750000	620000	411000	11,001	11,001	
		GRADUATE ASSISTANTS		110000	750000	610500	411000	276,000	276,000	
		POST-DOCS		110000	750000	610200	411000	40,000	40,000	
		SALARY RESERVE		110000	750000	610000	411000			
		FRINGE BENEFITS		110000	750000	630000	411000	155,554	150,119	
		SALARIES TOTAL						1,084,235	1,046,351	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
750000	Graduate Institute of Technology									
		MAINTENANCE		110000	750000	710000	411000	101,184	101,184	
		DEPARTMENT TOTAL						1,185,419	1,147,535	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
760000	Institutional Research									
R99586	LYNCH, JAMES R.	SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000	87,270	87,270	
R98167	SCOTT, COY L.	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000	47,895	47,895	
R99924	SANTI, R CATHERINE	RESEARCH ASSISTANT	NF	110000	760000	610210	451000	40,000	40,000	
R98099	LIU, ZHIJUN	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000	45,000	45,000	
R98728	MILLER, MICHELLE D.	EX/ADMINISTRATIVE SECRETARY	CP	110000	760000	610410	451000	12,328	12,328	
		EXTRA LABOR FUND		110000	760000	620000	451000			
		SALARY RESERVE		110000	760000	610000	451000			
		FRINGE BENEFITS		110000	760000	630000	451000	55,217	55,217	
		SALARIES TOTAL						287,710	287,710	
		MAINTENANCE		110000	760000	710000	451000	9,412	9,412	
		DEPARTMENT TOTAL						297,122	297,122	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
760100	Sequoyah Research Center								
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000	91,905	91,905
		FRINGE BENEFITS		110000	760100	630000	421000	21,138	21,138
		SALARIES TOTAL						113,043	113,043
		MAINTENANCE		110000	760100	710000	421000	10,000	10,000
		DEPARTMENT TOTAL						123,043	123,043

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
760200	Scholarly Technology and Resources (STaR)									
R97989	DIXON, AIMEE C.	RESEARCH ASSOC/INSTRUCTIONAL TECHNOLOG	NF	110000	760200	610210	434000	51,976	51,976	
R97846	MERRITT, MICHAEL E.	RESEARCH ASSISTANT	NF	110000	760200	610210	434000	23,153	23,153	
				110000	770210	610210	436300	7,718		
				POSITION TOTAL				30,871	23,153	
		FRINGE BENEFITS		110000	760200	630000	434000	20,219	18,405	
				SALARIES TOTAL				103,066	93,534	
		MAINTENANCE		110000	760200	710000	434000	13,967	13,967	
				DEPARTMENT TOTAL				117,033	107,501	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
770210	Extended Programs									
R97745	WORKMAN, MARK E.	DEAN OF EXTENDED PROGRAMS	NF	110000	770210	610210	401200	DEAN11	107,120	107,120
R99117	BECK, LAURA L.	RESEARCH ASSISTANT/DEAN'S ASSISTANT	NF	110000	770210	610210	401200	DEAN11	39,655	39,655
R99121	SANDERSON, SONJA	DIRECTOR OF CONTINUING EDUCATION	NF	110000	770210	610210	401200	OCPGEN	54,830	54,830
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSISTANT/ASSISTANT DIRECTOR	NF	110000	770210	610210	401200	OCPGEN	42,087	42,087
R97959	DODSON, JOHN TAL	RESEARCH ASSOCIATE/ASSOCIATE DIRECTOR	NF	110000	770210	610210	401200	OCPGEN	42,947	42,947
R97843	GERMAN, PATTI	RESEARCH ASSOCIATE/ASST DIR OPS	NF	110000	770210	610210	401200	OCPGEN	39,452	39,452
R97842	FORRESTER, BRADY	RESEARCH ASSOCIATE/MKTG SPEC	NF	110000	770210	610210	401200	OCPGEN	37,348	37,348
R99118		EX/ADMINISTRATIVE SECRETARY	CF	110000	770210	610410	401200	OCPGEN	19,584	19,584
R99115	BLANKS, TINA	PROGRAM ADVISOR/COORDINATOR CEU/HJH	CF	110000	770210	610410	401200	OCPHJH	25,513	25,513
R97891	ARMON, MARJORIE A.	ACCOUNTANT	CF	110000	770210	610410	401200	OCPGEN	30,510	30,510
R99119	DEAN, JEANNA M.	BUDGET SPECIALIST	CF	110000	770210	610410	401200	OCPGEN	34,077	34,077
R97829	LOVE, MERLENE	EXTENSION ASSISTANT/MEDIA SUPPORT SPEC	NF	110000	770210	610210	401200	OCPTL	14,692	14,692
				110000	770210	610210	401200	OCPRHB	14,692	14,692
					POSITION TOTAL				29,384	29,384
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT/ASST. DIR. BENTON	NF	110000	770210	610210	401200	OCPBEN	38,766	38,766
R97844	JOHNSON, JAMES R.	INSTRUCTOR/UALR BENTON - SPEECH	FA	110000	770210	610110	401200	OCPBEN	47,009	47,009
R98100		REGISTRAR'S ASSISTANT/UALR BENTON	CF	110000	770210	610410	401200	OCPBEN	16,849	16,849
R97823	STUCKEY, MICHELLE	SECRETARY II/UALR BENTON	CF	110000	770210	610410	401200	OCPBEN	23,424	23,424
R97828	RODDY, ERIC J.	EXTENSION ASSISTANT/BENTON TECH SUPPORT	NF	110000	770210	610210	401200	OCPBEN	23,340	23,340
R97859	PRITTS, TERRELL	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770210	610110	401200	OCPBEN	41,403	41,403
R97915	FAHOUN, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	770210	610110	401200	OCPBEN	41,601	41,601
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHET	FB	110000	770210	610110	401200	OCPBEN	32,686	32,686
R98129	HAYSLOP, VICTOR	INSTRUCTOR/UALR BENTON - DISL	FB	110000	770210	610110	401200	OCPBEN	15,889	15,889
				110000	770210	610110	401200	OCPHJH	15,889	15,889
					POSITION TOTAL				31,778	31,778
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770210	610110	401200	OCPBEN	16,569	16,569
				110000	770210	610110	401200	OCPHJH	16,569	16,569
					POSITION TOTAL				33,138	33,138
R98132	GARNER, WILLIAM E.	ADJUNCT ASSOCIATE PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	52,316	52,316
R97869	SZIRONY, GARY	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	42,286	42,286
R97707	YOUNGER, CRYSTAL	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	40,800	40,800
R97778	MURRAY, GERALD	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	770210	610110	401200	OCPRHB	43,605	43,605
R98027	COOK, DEBORAH	RESEARCH ASSISTANT/MARC PROGRAM ASST.	NF	110000	770210	610210	401200	OCPRHB	27,810	27,810
R97781	WOLFORD, DAWN M.	RESEARCH ASSISTANT/FAC/STUDENT ONLINE S	NF	110000	770210	610210	401200	OCPRHB	36,842	36,842
R97776	ROBINSON, ADRIENNE	RESEARCH ASSISTANT/PROGRAM COORDINATOR	NF	110000	770210	610210	401200	OCPRHB	36,771	36,771
R99117		RESEARCH ASSISTANT/STAR-VIDEO SPEC	NF	110000	770210	610210	401200	OCPSTR	35,420	35,420
R97820	REYNOLDS, CHARLES W.	RESEARCH ASSISTANT/PROJECT MANAGER	NF	110000	770210	610210	401200	OCPSTR	30,900	30,900
R97787	VANWINKLE, LARMON	RESEARCH ASSISTANT/ONLINE VIDEO	NF	110000	770210	610210	401200	OCPSTR	36,915	36,915
R97826	HANSON, SANDRA H.	RESEARCH ASSISTANT/CJ INSTRUCTOR/ADVISO	NF	110000	770210	610210	401200	OCPCRJ	37,276	37,276
R99116	STEELE, DANA J.	RESEARCH ASSISTANT/BALA ONLINE ADVISOR	NF	110000	770210	610210	401200	OCPBLA	32,960	32,960
R97721		ASSISTANT PROFESSOR/HISTORY	FB	110000	770210	610110	401200	OCPBLA	47,000	47,000
R97713	LANDRUM, NANCY	ASSOCIATE PROFESSOR/MANAGEMENT	FB	110000	770210	610110	401200	OCPMGT	87,550	87,550
	EVANS, WILLIAM R.	ASSISTANT PROFESSOR/MANAGEMENT	FB	110000	770210	610110	401200	OCPMGT	82,000	82,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770210	Extended Programs									
R97717	MCCOY, TANA M.	ASSISTANT PROFESSOR/CRIMINAL JUSTICE	FB	110000	770210	610110	401200	OCPCRJ	45,320	45,320
R97815		ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	47,430	47,430
R98145	BAKER, BARBARA	ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	55,000	55,000
R97724		ASSISTANT PROFESSOR/NURSING	FB	110000	770210	610110	401200	OCPNRS	55,620	55,620
R97744	JOHNSON, EVELYN	SECRETARY I/NURSING	CF	110000	770210	610410	401200	OCPNRS	16,919	16,919
R99192	WOMACK, BRENDA A.	PROFESSOR/ST VINCENT NURSING	FA	110000	770210	610110	401200	OCPSTV	21,803	21,803
				110000	650610	610110	401100		69,840	
					POSITION TOTAL				91,643	21,803
R99189	BUTENSCHOEN, JANICE C.	RESEARCH ASSOCIATE/ST VINCENT NURSING	NP	110000	770210	610210	401200	OCPSTV	20,283	20,283
				110000	650610	610210	401100		20,200	
					POSITION TOTAL				40,483	20,283
R97725	TENNER, LAKISSHA R.	SECRETARY II/ST VINCENT NURSING	CF	110000	770210	610410	401200	OCPSTV	19,621	19,621
		SALARY RESERVE		110000	770210	610000	401200		57,763	57,763
		LECTURER FUND		110000	770210	610300	401200		500,000	500,000
		EXTRA LABOR		110000	770210	620000	401200		179,169	179,169
		FRINGE BENEFITS		110000	770210	630000	401200		521,184	499,574
					SALARIES TOTAL				3,133,104	3,021,454
		MAINTENANCE		110000	770210	710000	401200		1,210,451	1,210,451
					DEPARTMENT TOTAL				4,231,905	4,231,905

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770210	DE Technology Fee									
R97846	MERRITT, MICHAEL	RESEARCH ASSISTANT	NF	110000	770210	610210	436300		7,718	7,718
				110000	760200	610210	434000		23,153	
					POSITION TOTAL				30,871	7,718
		FRINGE BENEFITS		110000	770210	630000	436300		7,409	2,102
		SALARIES TOTAL							38,280	9,820
		MAINTENANCE		110000	770210	710000	436300		700,180	700,180
		WEB CT LICENSE		110000	770210	710000	436300		40,000	40,000
		DEPARTMENT TOTAL							778,460	750,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160000	Director - Athletics								
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000	119,277	119,277
								31,870	
								151,147	119,277
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	72,767	72,767
R99982	FLYNN, JOHN PAUL	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000	38,134	38,134
		PROJECT/PROGRAM SPECIALIST	NF	190000	160000	610210	522000	24,000	24,000
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160000	610410	522000	22,071	22,071
				190000	160810	610410	522000	2,712	
								24,783	22,071
R98887	JONES, TANGIE L.	ADMINISTRATIVE ASSISTANT I	CF	190000	160000	610410	522000	24,609	24,609
		GRADUATE ASSISTANT		190000	160000	610500	522000	10,000	10,000
		CAREER BONUS		190000	160000	610900	522000	300	300
		SALARY RESERVE		190000	160000	610000	522000		
		FRINGE BENEFITS		190000	160000	630000	522000	73,470	66,121
		SALARIES TOTAL						419,210	377,279
		MAINTENANCE		190000	160000	710000	522000	159,013	159,013
		MAINTENANCE TRAVEL		190000	160000	710000	524000	13,000	13,000
		SCHOLARSHIP RESERVE		190000	160000	760000	525000		
		DEPARTMENT TOTAL						591,223	549,292

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160000	Athletic Department Contingency									
		ATHLETIC CONTINGENCY		190000	160000	799999	521000	10,000	10,000	
		DEPARTMENT TOTAL						10,000	10,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160010	Athletics Training									
R98348	SWITLIK, MICHAEL P.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	46,350	46,350	
R98448	SCHLACHET, RACHEL L.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	39,140	39,140	
R97738	JONES, IVY K.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	28,325	28,325	
		FRINGE BENEFITS		190000	160010	630000	522000	24,186	24,186	
		SALARIES TOTAL						138,001	138,001	
		MAINTENANCE		190000	160010	710000	522000	56,629	56,629	
		MAINTENANCE - TRAVEL		190000	160010	710000	524000	1,200	1,200	
		DEPARTMENT TOTAL						195,830	195,830	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160020	Strength and Conditioning									
		HEAD COACH	NF	190000	160020	610610	522000	35,000	35,000	
		GRADUATE ASSISTANT		190000	160020	610500	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160020	630000	522000	9,563	9,563	
		SALARIES TOTAL						54,563	54,563	
		MAINTENANCE		190000	160020	710000	522000	5,400	5,400	
		MAINTENANCE - TRAVEL		190000	160020	710000	524000	300	300	
		DEPARTMENT TOTAL						60,263	60,263	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160100	Athletic Facilities									
		MAINTENANCE		190000	160100	710000	522000		218,892	218,892
		MAINTENANCE - TRANSFER		190000	160100	820000	900000		27,857	27,857
		DEPARTMENT TOTAL							246,749	246,749

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160150	Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000	47,741	47,741	
		PROGRAM/PROJECT SPECIALIST	NF	190000	160150	610210	522000	24,000	24,000	
		GRADUATE ASSISTANT		190000	160150	610510	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160150	630000	522000	17,370	17,370	
		SALARIES TOTAL						99,111	99,111	
		MAINTENANCE		190000	160150	710000	522000	253,149	253,149	
		DEPARTMENT TOTAL						352,260	352,260	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160200	Sales and Development									
R97742	NORWOOD, WYN C.	PROJECT/PROGRAM DIRECTOR	NF	190000	160200	610210	522000	66,950	66,950	
R98886	HOGAN, GARY R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000	69,663	69,663	
R97731	DUC, ANDREA L.	PROJECT/PROGRAM MANAGER	NF	190000	160200	610210	522000	36,050	36,050	
		SALARY RESERVE		190000	160200	610000	522000			
		CAREER BONUS		190000	160200	610900	522000	400	400	
		FRINGE BENEFITS		190000	160200	630000	522000	29,115	29,115	
		SALARIES TOTAL						202,178	202,178	
		MAINTENANCE		190000	160200	710000	522000	105,000	105,000	
		MAINTENANCE TRAVEL		190000	160200	710000	524000	3,000	3,000	
		DEPARTMENT TOTAL						310,178	310,178	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160300	Sports Information									
R98885	ANGOLIA, JOE A.	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000	35,000	35,000	
R98884	SWEEDEN, BRANDY M.	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000	30,000	30,000	
		SALARY RESERVE		190000	160300	610000	522000			
		FRINGE BENEFITS		190000	160300	630000	522000	13,813	13,813	
		SALARIES TOTAL						78,813	78,813	
		MAINTENANCE		190000	160300	710000	522000	11,400	11,400	
		MAINTENANCE TRAVEL		190000	160300	710000	524000	1,615	1,615	
		DEPARTMENT TOTAL						91,828	91,828	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160410	Baseball (Men)									
R98871	LAWLER, JIM T.	HEAD COACH	NF	190000	160410	610610	522000	73,888	73,888	
								8,512		
								82,400	73,888	
R97858	LAWLER, SCOTT P.	ASSISTANT COACH	NF	190000	160410	610610	522000	51,500	51,500	
R98870	PIERCE, ROBERT F.	ASSISTANT COACH	NF	190000	160410	610610	522000	12,694	12,694	
		SALARY RESERVE		190000	160410	610000	522000			
		FRINGE BENEFITS		190000	160410	630000	522000	31,151	29,342	
		SALARIES TOTAL						177,745	167,424	
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000	38,616	38,616	
		MAINTENANCE - RECRUITING		190000	160410	710000	521000	7,600	7,600	
		MAINTENANCE TRAVEL		190000	160410	710000	524000	143	143	
		MAINTENANCE - TEAM TRAVEL		190000	160410	710000	523000	58,900	58,900	
		SCHOLARSHIPS		190000	160410	760000	525000	157,054	157,054	
		DEPARTMENT TOTAL						440,058	429,737	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160420	Basketball (Men)									
R98883	SHIELDS, STEVE L.	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000	127,253	127,253	
								12,747		
								140,000	127,253	
R98882	FLANIGAN, WESLEY A.	ASSISTANT COACH	NF	190000	160420	610610	522000	58,710	58,710	
R98881	FRICKE, KEVIN L.	ASSISTANT COACH	NF	190000	160420	610610	522000	57,680	57,680	
R98880	AUTRY, BRADLEE C.	ASSISTANT COACH	NF	190000	160420	610610	522000	56,650	56,650	
R98879	MULLENS, TINA M.	EX/ADMINISTRATIVE SECRETARY	CF	190000	160420	610410	522000	21,508	21,508	
		SALARY RESERVE		190000	160420	610000	522000			
		STUDENT ASSISTANT		190000	160420	620000	522000	4,000	4,000	
		EXTRA LABOR		190000	160420	620000	522000	21,500	21,500	
		FRINGE BENEFITS		190000	160420	630000	522000	72,931	70,223	
		SALARIES TOTAL						432,979	417,524	
		MAINTENANCE		190000	160420	710000	522000	203,764	203,764	
		MAINTENANCE - RECRUITING		190000	160420	710000	521000	45,000	45,000	
		MAINTENANCE - TEAM TRAVEL		190000	160420	710000	523000	115,920	115,920	
		MAINTENANCE TRAVEL		190000	160420	710000	524000	5,000	5,000	
		SCHOLARSHIPS		190000	160420	760000	525000	177,249	177,249	
		DEPARTMENT TOTAL						979,912	964,457	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160450	Tennis (Men)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160450	610610	522000	22,500	22,500	
				190000	160660	610610	522000	22,500		
					POSITION TOTAL			45,000	22,500	
		SALARY RESERVE		190000	160450	610000	522000			
		FRINGE BENEFITS		190000	160450	630000	522000	9,563	4,781	
		SALARIES TOTAL						54,563	27,281	
		MAINTENANCE		190000	160450	710000	522000	3,583	3,583	
		MAINTENANCE - RECRUITING		190000	160450	710000	521000	285	285	
		MAINTENANCE - TEAM TRAVEL		190000	160450	710000	523000	13,300	13,300	
		MAINTENANCE TRAVEL		190000	160450	710000	524000	143	143	
		SCHOLARSHIPS		190000	160450	760000	525000	66,536	66,536	
		DEPARTMENT TOTAL						138,410	111,128	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160460	Track (Men)								
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000	28,506	28,506
				190000	160670	610610	522000	28,506	
					POSITION TOTAL			57,012	28,506
R98865	SETTLE, LEO A.	ASSISTANT COACH	NF	190000	160460	610610	522000	17,500	17,500
				190000	160670	610610	522000	17,500	
					POSITION TOTAL			35,000	17,500
		SALARY RESERVE		190000	160460	610000	522000		
		FRINGE BENEFITS		190000	160460	630000	522000	19,553	9,776
		SALARIES TOTAL						111,565	55,782
		MAINTENANCE		190000	160460	710000	522000	2,430	2,430
		MAINTENANCE - RECRUITING		190000	160460	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160460	710000	523000	35,150	35,150
		MAINTENANCE TRAVEL		190000	160460	710000	524000	950	950
		SCHOLARSHIPS		190000	160460	760000	525000	136,836	136,836
		DEPARTMENT TOTAL						288,831	233,048

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000	93,730	93,730	
R98784		ASSISTANT COACH	NF	190000	160610	610610	522000	50,000	50,000	
R98786	FOLEY, MIRANDA J.	ASSISTANT COACH	NF	190000	160610	610610	522000	25,750	25,750	
R97821	WIEDOWER, STEVE L.	ASSISTANT COACH	NF	190000	160610	610610	522000	39,140	39,140	
R98874	STEWART, NANCY B.	ADMINISTRATIVE SECRETARY	CF	190000	160610	610410	522000	29,275	29,275	
		GRADUATE ASSISTANT		190000	160610	610500	522000			
		STUDENT ASSISTANT		190000	160610	620000	522000	22,000	22,000	
		CAREER BONUS		190000	160610	610900	522000	1,000	1,000	
		FRINGE BENEFITS		190000	160610	630000	522000	55,440	55,440	
		SALARIES TOTAL						316,335	316,335	
		MAINTENANCE		190000	160610	710000	522000	59,340	59,340	
		MAINTENANCE - RECRUITING		190000	160610	710000	521000	35,000	35,000	
		MAINTENANCE - TEAM TRAVEL		190000	160610	710000	523000	93,474	93,474	
		MAINTENANCE TRAVEL		190000	160610	710000	524000	5,000	5,000	
		SCHOLARSHIPS		190000	160610	760000	525000	186,652	186,652	
		DEPARTMENT TOTAL						695,801	695,801	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160630	Golf (Women)									
		EXTRA LABOR		190000	160630	620100	522000	24,000	24,000	
		FRINGE BENEFITS		190000	160630	630000	522000	1,920	1,920	
		SALARIES TOTAL						25,920	25,920	
		MAINTENANCE		190000	160630	710000	522000	2,569	2,569	
		MAINTENANCE - RECRUITING		190000	160630	710000	521000	285	285	
		MAINTENANCE - TEAM TRAVEL		190000	160630	710000	523000	26,600	26,600	
		SCHOLARSHIPS		190000	160630	760000	525000	65,041	65,041	
		DEPARTMENT TOTAL						120,415	120,415	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160650	Swimming (Women)									
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160650	610610	522000	54,478	54,478	
R97723	BLAIR, PAUL B.	ASSISTANT COACH	NF	190000	160650	610610	522000	20,000	20,000	
		CAREER BONUS		190000	160650	610900	522000	600	600	
		EXTRA LABOR		190000	160650	620000	522000			
		FRINGE BENEFITS		190000	160650	630000	522000	15,954	15,954	
		SALARIES TOTAL						91,032	91,032	
		MAINTENANCE		190000	160650	710000	522000	1,233	1,233	
		MAINTENANCE - RECRUITING		190000	160650	710000	521000	1,500	1,500	
		MAINTENANCE - TEAM TRAVEL		190000	160650	710000	523000	10,000	10,000	
		MAINTENANCE TRAVEL		190000	160650	710000	524000	350	350	
		SCHOLARSHIPS		190000	160650	760000	525000	58,469	58,469	
		DEPARTMENT TOTAL						162,584	162,584	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160660	Tennis (Women)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160660	610610	522000	22,500	22,500	
				190000	160450	610610	522000	22,500		
					POSITION TOTAL			45,000	22,500	
		STUDENT ASSISTANT		190000	160660	620200	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160660	630000	522000	10,363	5,581	
		SALARIES TOTAL						65,363	38,081	
		MAINTENANCE		190000	160660	710000	522000	3,967	3,967	
		MAINTENANCE - RECRUITING		190000	160660	710000	521000	285	285	
		MAINTENANCE - TEAM TRAVEL		190000	160660	710000	523000	14,155	14,155	
		MAINTENANCE TRAVEL		190000	160660	710000	524000	285	285	
		SCHOLARSHIPS		190000	160660	760000	525000	77,595	77,595	
		DEPARTMENT TOTAL						161,650	134,368	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160670	Track (Women)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000	28,506	28,506	
				190000	160460	610610	522000	28,506		
					POSITION TOTAL			57,012	28,506	
R98865	SETTLE, LEO A.	ASSISTANT COACH	NF	190000	160670	610610	522000	17,500	17,500	
				190000	160460	610610	522000	17,500		
					POSITION TOTAL			35,000	17,500	
		SALARY RESERVE		190000	160670	610000	522000			
		GRADUATE ASSISTANT		190000	160670	610500	522000	13,550	13,550	
		FRINGE BENEFITS		190000	160670	630000	522000	20,637	10,860	
		SALARIES TOTAL						126,199	70,416	
		MAINTENANCE		190000	160670	710000	522000	2,598	2,598	
		MAINTENANCE - RECRUITING		190000	160670	710000	521000	1,900	1,900	
		MAINTENANCE - TEAM TRAVEL		190000	160670	710000	523000	35,150	35,150	
		MAINTENANCE TRAVEL		190000	160670	710000	524000	285	285	
		SCHOLARSHIPS		190000	160670	760000	525000	125,754	125,754	
		DEPARTMENT TOTAL						291,886	236,103	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	49,606	49,606	
R98872	PAVLOV, ANTONIO K.	ASSISTANT COACH	NF	190000	160680	610610	522000	27,238	27,238	
		STUDENT ASSISTANT		190000	160680	620000	522000			
		CAREER BONUS		190000	160680	610900	522000	400	400	
		FRINGE BENEFITS		190000	160680	630000	522000	16,414	16,414	
		SALARIES TOTAL						93,658	93,658	
		MAINTENANCE		190000	160680	710000	522000	7,832	7,832	
		MAINTENANCE - RECRUITING		190000	160680	710000	521000	1,900	1,900	
		MAINTENANCE - TEAM TRAVEL		190000	160680	710000	523000	28,500	28,500	
		MAINTENANCE TRAVEL		190000	160680	710000	524000	950	950	
		SCHOLARSHIPS		190000	160680	760000	525000	139,858	139,858	
		DEPARTMENT TOTAL						272,698	272,698	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160810	Cheerleaders									
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160810	610410	522000	2,712	2,712	
				190000	160000	610410	522000	22,071		
				POSITION TOTAL				24,783	2,712	
		EXTRA LABOR		190000	160810	620000	522000	10,000	10,000	
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000	6,066	1,376	
		SALARIES TOTAL						40,849	14,088	
		MAINTENANCE		190000	160810	710000	522000	6,000	6,000	
		MAINTENANCE TRAVEL		190000	160810	710000	524000	4,000	4,000	
		DEPARTMENT TOTAL						50,849	24,088	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		9,250	9,250
		DEPARTMENT TOTAL							18,225	18,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Maintenance Reserves									
		MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000	157,863	157,863	
		MAINTENANCE - HOUSING RESERVE		194000	230520	799999	510000	473,116	473,116	
		DEPARTMENT TOTAL						630,979	630,979	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230310	Donaghey Student Center									
R98848	HAMPTON, LOGAN	DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000		61,509	61,509
R98037		ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		18,852	18,852
R98847	EARLY, KENNETH	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		43,260	43,260
R98846	WEBB, HEATHER G.	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		36,050	36,050
R98844	MIDDLETON, BARRY	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		33,990	33,990
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		32,445	32,445
R98843	BROWN, OLIVER	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		35,020	35,020
R98832	MORALES, RODOLFO G.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		33,475	33,475
R97739	MILLER, ROSALYN A.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		32,445	32,445
R97741	KAUFMAN, SCOTT	INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000		30,900	30,900
R97740	WELLS, SCOTTY W.	INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000		30,900	30,900
R97722	SMITH, NAVORRIS D.	STUDENT UNION SECTION MANAGER	CF	192000	230310	610410	500000		18,953	18,953
R98837	BURNETT, LARRY	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,878	16,878
R98835	HAYES, DOROTHY A.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		18,579	18,579
R97902	SMITTIE, FRED T.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		17,449	17,449
R98831		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,658	15,658
R98833		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,158	15,158
R98834	REESE, GREGORY L.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,568	16,568
R98836	WATSON, LUTHER	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,658	15,658
R98829	ROBINSON, WILLIAM	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,658	15,658
R97855	UKADIKE, FRANCISCA C.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,658	15,658
		EXTRA LABOR FUND		192000	230310	620000	500000		125,000	125,000
		SALARY RESERVE		192000	230310	610000	500000			
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		1,300	1,300
		FRINGE BENEFITS		192000	230310	630000	500000		170,341	170,341
		SALARIES TOTAL							851,704	851,704

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230310	Donaghey Student Center									
		MAINTENANCE		192000	230310	710000	500000		184,054	184,054
		ELECTRIC		192000	230310	770100	500000		264,398	264,398
		WATER		192000	230310	770300	500000		22,049	22,049
		GAS		192000	230310	770200	500000		96,313	96,313
		DEPARTMENT TOTAL							1,418,518	1,418,518

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000	25,000	25,000	
		DEPARTMENT TOTAL						25,000	25,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
450100	Duplicating Center									
R98857	McDANIEL, ANGELA C.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000		47,586	47,586
R99707	BALDRIDGE, JULIE	DEVELOPMENT OFFICER	NF	193000	450100	610210	510000		15,851	15,851
				110000	660100	610210	436300	STAF23	52,530	
					POSITION TOTAL				68,381	15,851
R98856	ELEY, JOHN R.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000		33,685	33,685
R98112	GRIMMETT, WILLIAM T.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000		25,896	25,896
R98855	SMITH, MIKE D.	PRINTER II	CF	193000	450100	610410	510000		23,481	23,481
R98169	WELCH, JERRY D.	PRINTER II	CF	193000	450100	610410	510000		23,481	23,481
R98205	PETERS, ROBERT	PRINTER II	CF	193000	450100	610410	510000		23,481	23,481
R97834	BUTTS-HALL, JAMIE L.	GRAPHIC ARTIST I	CF	193000	450100	610410	510000		21,447	21,447
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000		18,007	18,007
R97851	COCHRAN, BRANDY C.	EX/ADMINISTRATIVE SECRETARY	CF	193000	450100	610410	510000		21,471	21,471
R99981	STANLEY, GWEN N.	SECRETARY II	CF	193000	450100	610410	510000		19,119	19,119
		SALARY RESERVE		193000	450100	610000	510000		60,000	60,000
		SALARY RESERVE		193000	450100	610000	510000		11,506	11,506
		CAREER BONUS		193000	450100	610900	510000		1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000		92,707	80,494
		SALARIES TOTAL							491,448	426,705
		MAINTENANCE		193000	450100	710000	510000		367,569	367,569
		MATERIALS		193000	450100	710000	510000		316,682	316,682
		DEPARTMENT TOTAL							1,175,699	1,110,956

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230510	UALR Houses and University Courts									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230510	610410	510000	12,753	12,753	
				194000	230520	610410	500000	19,125		
				POSITION TOTAL				31,878	12,753	
		SALARY RESERVE		194000	230510	610000	510000			
		FRINGE BENEFITS		194000	230510	630000	510000	6,455	2,582	
		SALARIES TOTAL						38,333	15,335	
		MAINTENANCE		194000	230510	710000	510000	40,700	40,700	
		ELECTRIC		194000	230510	770100	510000	28,468	28,468	
		WATER		194000	230510	770300	510000	5,892	5,892	
		GAS		194000	230510	770200	510000	2,300	2,300	
		DEPARTMENT TOTAL						115,693	92,695	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230520	UALR Residence Hall									
R98861	CURENTO, TYFNAE Z.	STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000	2,060	2,060	
				110000	230000	610210	441000	22,660		
					POSITION TOTAL			24,720	2,060	
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230520	610410	500000	19,125	19,125	
				194000	230510	610410	510000	12,753		
					POSITION TOTAL			31,878	19,125	
R98860	MITCHELL, WILLIAM P.	CUSTODIAL WORKER I	CF	194000	230520	610410	500000	15,758	15,758	
R98859	BRIDGEFORD, WANDA F.	CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000	17,377	17,377	
R98202	OAKES, JAMES L.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	19,791	19,791	
R98858	FLEMING, VERNA J.	RECEPTIONIST	CF	194000	230520	610410	500000	18,878	18,878	
		EXTRA LABOR POOL		194000	230520	620000	500000	36,500	36,500	
		SALARY RESERVE		194000	230520	610000	500000			
		STIPENDS		194000	230520	610940	500000	18,000	18,000	
		GRADUATE ASSISTANT		194000	230520	610510	500000	8,750	8,750	
		FRINGE BENEFITS		194000	230520	630000	500000	30,586	24,477	
		SALARIES TOTAL						222,238	180,716	
		MAINTENANCE		194000	230520	710000	500000	131,575	131,575	
		ELECTRIC		194000	230520	770100	500000	88,960	88,960	
		WATER		194000	230520	770300	500000	28,100	28,100	
		GAS		194000	230520	770200	500000	14,492	14,492	
		CABLE		194000	230520	710000	500000	24,000	24,000	
		TELEPHONE		194000	230520	710000	500000	34,085	34,085	
		DEPARTMENT TOTAL						543,450	501,928	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230520	Transfers to Debt Retirement									
		HOUSING DEBT SERVICE		194000	230520	824000	800000	557,443	557,443	
		APARTMENTS DEBT SERVICE		194000	230530	824000	800000	869,120	869,120	
		DSC DEBT SERVICE		192000	230310	824000	800000	187,779	187,779	
		TOTAL						1,614,342	1,614,342	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230530	University Commons									
		ADMINISTRATIVE ASSISTANT II	CF	194000	230530	610410	500000	27,097	27,097	
		MAINTENANCE WORKER I	CF	194000	230530	610410	500000	14,170	14,170	
		CUSTODIAL WORKER I	CF	194000	230520	610410	500000	15,158	15,158	
		EXTRA LABOR POOL		194000	230530	620000	500000	12,000	12,000	
		STIPENDS		194000	230530	610940	500000	28,800	28,800	
		GRADUATE ASSISTANT		194000	230530	610510	500000	8,500	8,500	
		GRADUATE ASSISTANT		194000	230530	610510	500000	8,500	8,500	
		FRINGE BENEFITS		194000	230530	630000	500000	15,467	15,467	
		SALARIES TOTAL						129,692	129,692	
		MAINTENANCE		194000	230530	710000	500000	108,440	108,440	
		ELECTRIC		194000	230530	770100	500000	156,613	156,613	
		WATER		194000	230530	770300	500000	46,736	46,736	
		GAS		194000	230530	770200	500000	36,086	36,086	
		CABLE		194000	230530	710000	500000	30,000	30,000	
		TELEPHONE		194000	230530	710000	500000	66,000	66,000	
		DEPARTMENT TOTAL						573,567	573,567	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		35,000	35,000
		DEPARTMENT TOTAL							35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Student Activities									
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	11,485	11,485	
				110000	230110	610210	441000	24,154		
					POSITION TOTAL			35,639	11,485	
R98030	DANLEY, SARAH I.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	34,505	34,505	
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	34,505	34,505	
R98863	GAINES, KAMIKA C.	EX/ADMINISTRATIVE SECRETARY	CF	195045	230130	610410	500000	24,241	24,241	
		SALARY RESERVE		195045	230130	610000	500000			
		FRINGE BENEFITS		195045	230130	630000	500000	23,522	19,114	
		SALARIES TOTAL						152,412	123,850	
		MAINTENANCE		195045	230130	710000	500000	440,792	440,792	
		DEPARTMENT TOTAL						593,204	564,642	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2006/2007

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000		19,820	19,820
		DEPARTMENT TOTAL							19,820	19,820