

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		100,000	100,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000		200,000	200,000
		BANK SERVICE CHARGES		110000	000001	710000	451000		270,000	270,000
		ADVERTISING & RECRUITMENT		110000	450000	710000	451000		600,000	600,000
		GENERAL INST. RECRUITMENT		110000	140000	710000	436300	RECRUT	90,000	90,000
		GENERAL INSTITUTION		110000	000001	710000	451000		50,000	50,000
		LEGAL FEES		110000	000001	710000	451000		120,000	120,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200		44,200	44,200
		BULLETINS & BROCHURES		110000	450000	710000	451000		50,163	50,163
		INSTITUTIONAL DUES		110000	000001	710000	451000		60,000	60,000
		COMMENCEMENT EXPENSE		110000	220100	710000	441000		75,601	75,601
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000	660000	710000	441000		5,566	5,566
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,310,348)	(1,310,348)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		615,000	615,000
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690000	451000		42,500	42,500
		CONTINGENCY FOR BENEFITS		110000	120000	630000	451000		182,712	182,712
		EMPLOYEE ASSISTANCE PROG.		110000	000001	640000	451000		26,000	26,000
		DSC FAC/STAFF USE		110000	000001	640000	451000		132,514	132,514
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		450,000	450,000
		COLLECTION FEES		110000	000001	710000	451000		24,500	24,500
		CONSULTANT FEES		110000	000001	710000	451000		15,000	15,000
		DEPARTMENT TOTAL							1,631,754	1,631,754

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
000001	Transfers for Debt Retirement								
		DEBT RETIREMENT		110000	000001	824000	800000	3,580,113	3,580,113
			DEPARTMENT TOTAL					3,580,113	3,580,113

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		300,000	300,000
			DEPARTMENT TOTAL						300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000		138,994	138,994
			DEPARTMENT TOTAL						138,994	138,994

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer - Student Union Operations - Auxiliary									
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		738,794	738,794
		DEPARTMENT TOTAL							738,794	738,794

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000		403,102	403,102
			DEPARTMENT TOTAL						403,102	403,102

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports								
		NON-REVERNUE SPORTS		110000	000001	820000	900000	662,105	662,105
			DEPARTMENT TOTAL					662,105	662,105

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000		107,819	107,819
			DEPARTMENT TOTAL						107,819	107,819

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000		170,283	170,283
			DEPARTMENT TOTAL						170,283	170,283

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	Office of the Chancellor									
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000	206,204	206,204	
								13,162		
								219,366	206,204	
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	100000	610210	451000	104,146	104,146	
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000	33,900	33,900	
R99996	MCCOY, EMMA J.	INSTITUTIONAL ASSISTANT	NF	110000	100000	610210	451000	43,963	43,963	
		EXTRA LABOR FUND		110000	100000	620000	451000	10,000	10,000	
		SALARY RESERVE		110000	100000	610000	451000	10,000	10,000	
		FRINGE BENEFITS		110000	100000	630000	451000	126,750	122,790	
		SALARIES TOTAL						548,125	531,003	
		MAINTENANCE		110000	100000	710000	451000	55,611	55,611	
		MAINTENANCE - COMMUNITY COLLEGE RELATIONS		110000	120300	710000	451000	7,999	7,999	
		DEPARTMENT TOTAL						603,736	594,613	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
100000	University Telephone								
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	110000	100000	610410	451000	26,440	26,440
		FRINGE BENEFITS		110000	100000	630000	451000	5,751	5,751
		SALARIES TOTAL						32,191	32,191

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000	250,000	250,000	
			DEPARTMENT TOTAL					250,000	250,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100100	Board of Visitors	MAINTENANCE		110000	100100	710000	451000		6,000	6,000
			DEPARTMENT TOTAL						6,000	6,000

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120000	Staff Early Retirement								
	SANDY HANSON			110000	120000	610000	401100	38,872	38,872
	GEORGE WITTENBERG			110000	120000	610000	401100		
		FRINGE BENEFITS		110000	120000	630000	401100		10,298
		INSTRUCTION SALARIES SUBTOTAL							49,170
	JACKLYN AYERS			110000	120000	610000	436300	29,142	29,142
		FRINGE BENEFITS		110000	120000	630000	436300		7,286
		ACADEMIC SUPPORT SALARIES SUBTOTAL							36,428
	SANDRA DANNAWAY			110000	120000	610000	441000	63,323	63,323
	JIMMY GREER			110000	120000	610000	441000	51,767	51,767
	CHARLES WINGFIELD			110000	120000	610000	441000	59,891	59,891
		FRINGE BENEFITS		110000	120000	630000	441000		43,745
		STUDENT SERVICES SALARIES SUBTOTAL							218,726
	JEANETTE WATKINS			110000	120000	610000	451000	67,205	67,205
	CYNTHIA MILAZZO			110000	120000	610000	451000	102,984	102,984
	ROBERT COATES			110000	120000	610000	451000	77,812	77,812
	PATRICIA AYER			110000	120000	610000	451000	33,220	33,220
	JANIS BROOKE			110000	120000	610000	451000	43,257	43,257
	DENNIS FLEMING			110000	120000	610000	451000	78,275	78,275
		FRINGE BENEFITS		110000	120000	630000	451000		100,688
		INSTITUTIONAL SUPPORT SALARIES SUBTOTAL							503,441
	MARION MEEKS			110000	120000	610000	463000	31,187	31,187
	CHARLES EVANS			110000	120000	610000	463000	47,712	47,712
	ALICE RIDEOUT			110000	120000	610000	463000		
		FRINGE BENEFITS		110000	120000	630000	463000		23,590
		PLANT SALARIES SUBTOTAL							102,489
		SALARIES TOTAL						724,647	910,254
	DEPARTMENT TOTAL							724,647	910,254

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Campus Beautification									
		MAINTENANCE		110000	120000	710000	463000		15,000	15,000
			DEPARTMENT TOTAL						15,000	15,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000	170,672	170,672	
		FRINGE BENEFITS		110000	120000	610000	451000	32,428	32,428	
		SALARIES TOTAL						203,100	203,100	
		DEPARTMENT TOTAL						203,100	203,100	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - K-4 Crusade									
		K-4 CRUSADE		110000	120000	760000	471000		10,600	10,600
		DEPARTMENT TOTAL							10,600	10,600

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - Criminal Justice									
		CRIMINAL JUSTICE		110000	120000	760000	471000		15,900	15,900
		DEPARTMENT TOTAL							15,900	15,900

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Retention Initiatives									
		MAINTENANCE		110000	120000	710000	441000	55,675	55,675	
			DEPARTMENT TOTAL					55,675	55,675	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Reserve for One-time Expenditures									
		RESERVE		110000	120000	799999	451000		1,059,439	1,059,439
			DEPARTMENT TOTAL						1,059,439	1,059,439

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000	47,293	47,293	
R99976	WALTON, DELETTA J.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000	40,000	40,000	
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000	27,445	27,445	
		SALARIES TOTAL						114,738	114,738	
		MAINTENANCE		110000	120100	710000	451000	2,070	2,070	
		DEPARTMENT TOTAL						116,808	116,808	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
120400	Academic Success Center									
R99505	DOBBINS, TRAKENYA G.	ASC DIRECTOR	NF	110000	120400	610210	436300		34,000	34,000
				211106	120400	610210	451000		34,000	
									68,000	34,000
R99479	BROWN, VALERIE W.	TRIO DIRECTOR	NF	110000	120400	610210	436300		9,014	9,014
				211177	120600	610210	441000		39,062	
				211195	120600	610210	441000		12,019	
									60,095	9,014
R97612	FROST, KAREN E.	INSTRUCTOR, UNIVERSITY COLLEGE	FB	110000	120400	610110	436300		3,285	3,285
				211106	120400	610110	451000		29,564	
									32,849	3,285
R97678	TAYLOR, PHILIS A.	INSTRUCTOR, RHETORIC & WRITING	FB	110000	120400	610110	436300		3,200	3,200
				211106	120400	610110	451000		28,800	
									32,000	3,200
R97610	STRONG, LYNN N.	INSTRUCTOR, READING	FB	110000	120400	610110	436300		3,285	3,285
				211106	120400	610110	451000		29,564	
									32,849	3,285
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	FB	110000	120400	610110	436300		35,949	35,949
R99482	WOOD, NANCY G.	INSTRUCTOR/ACADEMIC INSTRUCTION DIRECTOR	FB	110000	120400	610110	436300		44,764	44,764
				211106	120400	610110	451000		4,973	
									49,737	44,764
R99481		INSTITUTIONAL ASSISTANT	NF	110000	120400	610210	436300		10,156	10,156
				211177	120600	610210	441000		30,467	
									40,623	10,156
R97483	MOOREHEAD, KIMBERLY S.	ACADEMIC ADVISOR	NF	110000	120400	610210	436300		34,000	34,000
R97485	MCCAFFERTY, ASHLEY D.	ACADEMIC ADVISOR	NF	110000	120400	610210	436300		34,000	34,000
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	120400	610410	436300		4,395	4,395
				211177	120600	610410	441000		19,045	
				211195	120600	610410	441000		5,860	
									29,300	4,395
R97438	WALKER, GEORGETTE D.	ADMINISTRATIVE SPECIALIST III	CF	110000	120400	610410	436300		23,790	23,790
R98123	HINKSON, KEVIN W.	COMPUTER LAB TECHNICIAN	CF	110000	120400	610410	436300		21,340	21,340
		LECTURERS		110000	120400	610300	436300		17,875	17,875
		FACULTY LIAISONS		211106	120400	610110	451000		17,461	
		FRINGE BENEFITS		110000	120400	630000	436300		137,766	72,554
									667,634	351,607
		SALARIES TOTAL							55,165	55,165
		MAINTENANCE		110000	120400	710000	436300		87,446	
		GENERAL EXPENDITURES		211106	120400	729999	451000			
		DEPARTMENT TOTAL							810,245	406,772

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
120600	TRIO/SSS/McNair									
R99479	BROWN, VALERIE W.	TRIO DIRECTOR	NF	110000	120400	610210	436300		9,014	
				211177	120600	610210	441000		39,062	
				211195	120600	610210	441000		12,019	
									60,095	
									POSITION TOTAL	
P99848	MIDDLETON, GWENDOLYN	RESEARCH ASSOCIATE	NF	211195	120600	610210	441000		39,500	
P98284	VELAZQUEZ, ERNESTO	STUDENT DEVELOPMENT SPECIALIST	NF	211177	120600	610210	441000		35,000	
R99478	SWAIN, AUGUSTUS	STUDENT DEVELOPMENT SPECIALIST	NF	211176	120600	610210	441000		41,880	
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	120400	610410	436300		4,395	
				211177	120600	610410	441000		19,045	
				211195	120600	610410	441000		5,860	
									29,300	
									POSITION TOTAL	
		EXTRA LABOR FUND		110000	120600	620000	436300			
		SALARY RESERVE		110000	120600	610000	436300			
		FRINGE BENEFITS		110000	120600	630000	436300		51,835	
									257,610	
									SALARIES TOTAL	
		MAINTENANCE		110000	120600	710000	436300		7,259	
									7,259	
									DEPARTMENT TOTAL	
									264,869	
									7,259	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120400	Developmental Lab								
		EXTRA LABOR FUND		110000	120400	620000	436300	8,056	8,056
		SALARY RESERVE		110000	120400	610000	436300		
		FRINGE BENEFITS		110000	120400	630000	436300	644	644
			SALARIES TOTAL					8,700	8,700
			DEPARTMENT TOTAL					8,700	8,700

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
140000	Human Relations Office									
R97777	SANDERS, KAREN M.	RESEARCH ASSISTANT/AA/EO COORDINATOR	NF	110000	140000	610210	451000	36,774	36,774	
R99882	WELCH, COREY D.	ADMINISTRATIVE SPECIALIST III	CF	110000	140000	610410	451000	26,440	26,440	
G14999		GRADUATE ASSISTANT	GS	110000	140000	610510	451000			
		EXTRA LABOR FUND		110000	140000	620000	451000	6,000	6,000	
		SALARY RESERVE		110000	140000	610000	451000			
		FRINGE BENEFITS		110000	140000	630000	451000	15,054	15,054	
		SALARIES TOTAL						84,268	84,268	
		MAINTENANCE		110000	140000	710000	451000	16,800	16,800	
		DEPARTMENT TOTAL						101,068	101,068	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
180000	Development Office								
R97977	DENMAN, BOB G.	DIRECTOR OF DEVELOPMENT	NF	110000	180000	610210	451000	122,095	122,095
								40,000	
								162,095	122,095
R98076	BOAZ, MARY C.	DIR/PLANNED GIVING	NF		180000	610210	451000	81,631	
R97688	BRADFORD, ANNE T.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000	78,235	78,235
R99833	DOBBINS, LAURA ANN	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000	65,855	65,855
R97983	ROSS, LAURIE ANN	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000	52,520	52,520
R99834	WALKER, HOWARD W.	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000	50,500	50,500
R99707	HOOVER, WANDA G.	DEVELOPMENT OFFICER	NF					15,851	
				110000	660100	610210	436300	44,149	
								60,000	
R97579	ELIZANDRO, ANGELA J.	RESEARCH ASSOCIATE/DEVELOPMENT OFFICER	NF	110000	180000	610210	451000	52,520	52,520
R97604	MACECHKO, MERIN A.	INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000	38,885	38,885
R99832	LEE, CHRISTOPHER L.	RESEARCH ASSOCIATE	NF	110000	180000	610210	451000	56,384	56,384
								616	
								57,000	56,384
R97854	MCCHRISTIAN, PRISCILLA	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000	60,000	60,000
R97500	DAVIS, SARAH C.	RESEARCH ASSISTANT/INFO SVCS	NF					38,380	
R97460	GOAD, DARA	RESEARCH ASSOCIATE/MGR ACCT SVC	NF	110000	180000	610210	451000	11,911	11,911
								30,589	
								42,500	11,911
R97444	SHELTON, GRAYSON T.	RESEARCH ASSISTANT	NF					38,500	
R97467	BARA, KARIN L.	RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COORDINAI	NF	110000	180000	610210	451000	35,350	35,350
R97676	MITCHELL-FARRIS, PEGGY R.	PROSPECT RESEARCH OFFICER	NF	110000	180000	610210	451000	45,113	45,113
R99830		ACCOUNTANT	CF	110000	180000	610410	451000	30,336	30,336
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000	43,461	43,461
R99836	DIXON, KELLI	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000	25,357	25,357
R98164	WHITFIELD, DIERDRE	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000	24,343	24,343
		SALARY RESERVE		110000	180000	610000	451000		
		FRINGE BENEFITS		110000	180000	630000	451000		
		SALARIES TOTAL						268,372	196,551
		MAINTENANCE		110000	180000	710000	451000	1,350,953	989,416
		DEPARTMENT TOTAL						7,366	7,366
								1,358,319	996,782

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000		Vice Chancellor for Educational and Student Services								
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000	125,957	125,957	
R98063	HOOD, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	210000	610410	451000	30,736	30,736	
L21999		LECTURER PART TIME	FF	110000	210000	610310	441000			
		EXTRA LABOR FUND		110000	210000	620000	451000	3,813	3,813	
		SALARY RESERVE		110000	210000	610000	451000	19,195	19,195	
		FRINGE BENEFITS		110000	210000	630000	451000	41,421	41,421	
		SALARIES TOTAL						221,122	221,122	
		MAINTENANCE		110000	210000	710000	451000	72,685	72,685	
		HOMECOMING		110000	210000	710000	451000	7,000	7,000	
		DEPARTMENT TOTAL						300,807	300,807	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	First Year Initiative									
		MAINTENANCE		110000	210000	710000	441000		66,936	66,936
			DEPARTMENT TOTAL						66,936	66,936

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210100	Office - Recruitment									
R97779	JAMES, CLEVELAND C.	DIRECTOR RECRUITMENT	NF	110000	210100	610210	441000	85,000	85,000	
R97573	TWILLIE, LISA L.	RESEARCH ASSOCIATE	NF	110000	210100	610210	441000	53,025	53,025	
R99798	WISDOM, KAREN M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	35,401	35,401	
R98065	BISHOP, CHELSEA B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	35,401	35,401	
R97555	KENNEDY, STEPHANIE M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	32,500	32,500	
R99783	AUBREY, SORRENTO D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	35,401	35,401	
R97569	SHARP, MATTHEW R.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	39,106	39,106	
R97773	JOHNSON, WENDY R.	ADMINISTRATIVE SPECIALIST III	CF	110000	210100	610410	441000	29,401	29,401	
		EXTRA LABOR FUND		110000	210100	620000	441000	25,000	25,000	
		SALARY RESERVE		110000	210100	610000	441000			
		FRINGE BENEFITS		110000	210100	630000	441000	89,042	89,042	
		SALARIES TOTAL						459,277	459,277	
		MAINTENANCE		110000	210100	710000	441000	115,903	115,903	
		DEPARTMENT TOTAL						575,180	575,180	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
220000	Enrollment Planning									
		SALARY RESERVE		110000	220000	610000	441000			
		FRINGE BENEFITS		110000	220000	630000	441000			
			SALARIES TOTAL							
		MAINTENANCE		110000	220000	710000	441000	22,094	22,094	
			DEPARTMENT TOTAL					22,094	22,094	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
220100	Office of Records and Registration								
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	40,400	40,400
R99780	BIRMINGHAM, J. PATRICK	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	54,540	54,540
R99784	WADE-CARTER, REGINA S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	47,520	47,520
R99779		STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	39,390	39,390
R98347	KEARNEY, SHERRIE T.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	28,000	28,000
R97536	WORSHAM, TAMMI L.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	30,704	30,704
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	30,704	30,704
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	30,704	30,704
R97427	JOHNSON, SHARON P.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	220100	610210	441000	34,500	34,500
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	220100	610410	441000	30,638	30,638
R98121		EDUCATION & INSTRUCTION SPECIALIST	CF	110000	220100	610410	441000	26,320	26,320
R97994	MYERS, C. ANN	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	220100	610410	441000	28,598	28,598
R97670	JORDAN, SHELITAH D.	ASSISTANT REGISTRAR	CF	110000	220100	610410	441000	28,241	28,241
R98350		ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	26,300	26,300
R97770	COLVIN, ROBERT D.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	25,817	25,817
R98025	HARDWICK, CRYSTAL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	24,232	24,232
R97669	WILLIAMS, SHAUN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	24,232	24,232
		EXTRA LABOR FUND		110000	220100	620000	441000	11,168	11,168
		SALARY RESERVE		110000	220100	610000	441000		
		FRINGE BENEFITS		110000	220100	630000	441000		
		SALARIES TOTAL						147,977	147,977
		MAINTENANCE		110000	220100	710000	441000	709,985	709,985
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	62,920	62,920
		DEPARTMENT TOTAL						3,700	3,700
								776,605	776,605

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
220300	Office of Admissions and Financial Aid								
R99787	HARRISON, TAMMY W.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	78,236	78,236
R99786	BRYANT, KEESHA R.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	40,409	40,409
R97949	KOSSLER-HULSEY, KAREN	DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000	51,224	51,224
R98168	BARTHOL, JOHN M.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000	63,041	63,041
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000	46,928	46,928
R97509	STEELE, NICHOLAS	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,563	31,563
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000	41,811	41,811
R99793	CONRAD, STEPHANIE B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,875	31,875
R99792	MORGAN, MANDY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	32,273	32,273
R99790	MULDROW, MELODY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,250	31,250
R99791	GUESS-MITCHELL, CAMILLE R.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,250	31,250
R97775	DUNN, RODERICK L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,563	31,563
R98116	WARD, STEVEN B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	32,760	32,760
R99770	ROBINSON, CURLEE D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	33,743	33,743
R97923	WATSON, LONZELLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,250	31,250
R97772	VARNELL, TAMMY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000	31,250	31,250
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000	220300	610410	441000	30,638	30,638
R97503		BUDGET SPECIALIST	CF	110000	220300	610410	441000	28,745	28,745
R99788	BERRY, ANITA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	24,760	24,760
R99771	PHILLIPS-LEWIS, MARLANA R.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	29,301	29,301
R98229	DEDNER, CYNTHIA	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	24,289	24,289
R99826	RICE, GERALD M.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	35,309	35,309
R98243		ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	20,954	20,954
R97852	JACKSON, BERNICE	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	23,111	23,111
R99775	HAMILTON, JON A.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	23,111	23,111
R97497	CZIRR, ROBERT	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000	23,111	23,111
		EXTRA LABOR FUND		110000	220300	620000	441000	23,870	23,870
		SALARY RESERVE		110000	220300	610000	441000	4,621	4,621
		FRINGE BENEFITS		110000	220300	630000	441000	202,921	202,921
		SALARIES TOTAL						1,135,168	1,135,168
		MAINTENANCE		110000	220300	710000	441000	132,678	132,678
		DEPARTMENT TOTAL						1,267,846	1,267,846

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Out-of-State Fees									
		OUT-OF-STATE FEES		110000	220300	760000	471000		411,686	411,686
			DEPARTMENT TOTAL						411,686	411,686

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
220300	Scholarships - Entering Scholarships								
		EAST SCHOLARSHIPS		110000	220300	760000	471000	208,465	208,465
		EAST STIPENDS		110000	220300	760000	471000	100,000	100,000
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000	4,963,977	4,963,977
			DEPARTMENT TOTAL					5,272,442	5,272,442

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230000	Student Development								
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000	88,506	88,506
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	63,147	63,147
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	57,356	57,356
R98861	TURNER, RIKKI	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230000	610210	441000	23,396	23,396
				194000	230520	610210	500000	3,604	
							POSITION TOTAL	27,000	23,396
R99822	WIESE-KRALLMAN, MARGARET A.	ADMINISTRATIVE SPECIALIST III	CF	110000	230000	610410	441000	24,070	24,070
G23999		GRADUATE ASSISTANT	GS	110000	230000	610510	441000		
		GRADUATE ASSISTANT		110000	230000	610500	441000	5,649	5,649
		SALARY RESERVE		110000	230000	610000	441000		
		FRINGE BENEFITS		110000	230000	630000	441000	63,509	62,648
		SALARIES TOTAL						329,237	324,772
		MAINTENANCE		110000	230000	710000	441000	18,072	18,072
		DEPARTMENT TOTAL						347,309	342,844

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
230110	Campus Life									
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000		57,702	57,702
R99820	COLLINS, TASHAYLA A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		35,982	35,982
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		25,188	25,188
				195045	230130	610210	500000		11,977	
				POSITION TOTAL					37,165	25,188
R99813	HORNBECK, PATRICIA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		37,875	37,875
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		35,626	
R97971	STANTON, WILLIAM C.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		35,000	
R97556		RESEARCH ASSISTANT	NF	110000	230110	610210	441000		27,067	27,067
				195045	230130	610210	500000		4,740	
				POSITION TOTAL					31,807	27,067
R98863	GAINES, KAMIKA C.	ADMINISTRATIVE SPECIALIST III	CF	195045	230130	610410	500000		25,348	
		EXTRA LABOR FUND		110000	230110	620000	441000		522	522
		SALARY RESERVE		110000	230110	610000	441000			
		FRINGE BENEFITS		110000	230110	630000	441000		87,177	54,103
		SALARIES TOTAL							384,204	238,439
		MAINTENANCE		110000	230110	710000	441000		10,423	10,423
		DEPARTMENT TOTAL							394,627	248,862

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230150	Orientation Program									
		EXTRA LABOR FUND		110000	230150	620000	441000		5,000	5,000
		FRINGE BENEFITS		110000	230150	630000	441000		300	300
			SALARIES TOTAL						5,300	5,300
		MAINTENANCE		110000	230150	710000	441000		74,734	74,734
			DEPARTMENT TOTAL						80,034	80,034

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230200	Disability Resource Center								
R99761	DOWNS, SHARON A.	DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000	54,398	54,398
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	40,923	40,923
P98299	HEBERT, AMY M.	PROJECT/PROGRAM MANAGER	NF	282112	230200	610210	441000	42,000	
R99760	BARBUTO, JOHN A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	38,988	38,988
R97517	THORNTON, MELANIE P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	50,750	50,750
R99752		STUDENT DEVELOPMENT SPECIALIST	NP	110000	230200	610210	441000	31,854	31,854
R97581	BECKER, KATHLEEN G.	RESEARCH ASSISTANT	NF	110000	230200	610210	441000	15,851	15,851
				275126	230200	610210	441000	23,776	
							POSITION TOTAL	39,627	15,851
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000	31,136	31,136
G23998		GRADUATE ASSISTANT	GS	110000	230200	610510	441000		
		EXTRA LABOR FUND		110000	230200	620000	441000	33,000	33,000
		GRADUATE ASSISTANTS		110000	230200	610500	441000	9,772	9,772
		SALARY RESERVE		110000	230200	610000	441000		
		FRINGE BENEFITS		110000	230200	630000	441000	78,027	63,142
		SALARIES TOTAL						450,475	369,814
		MAINTENANCE		110000	230200	710000	441000	10,797	10,797
		DEPARTMENT TOTAL						461,272	380,611

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
230400	Health Services									
R99765	LEWIS, JANIS K.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000		76,978	76,978
R97448	SANDUSKY, MARIE	RESEARCH ASSOCIATE	NP	110000	230400	610210	441000		62,900	62,900
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000		49,000	49,000
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000		21,250	21,250
				192000	230310	610210	500000		21,250	
									42,500	21,250
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000		30,556	30,556
G23997		GRADUATE ASSISTANT	GS	110000	230400	610510	441000			
		EXTRA LABOR FUND		110000	230400	620000	441000		3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000			
		GRADUATE ASSISTANTS		110000	230400	610500	441000		6,400	6,400
		FRINGE BENEFITS		110000	230400	630000	441000		66,083	60,824
									379,917	310,908
		SALARIES TOTAL								
		MAINTENANCE		110000	230400	710000	441000		7,513	7,513
		MAINTENANCE - PHYSICIAN SERVICES		110000	230400	710000	441000		15,000	15,000
		HEALTH CARE INCENTIVES		110000	230400	710000	451000		25,000	25,000
		HEALTH SERVICES FEE		110000	230400	710000	441000		177,488	177,488
									604,918	535,909
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Inoculation Services									
		MAINTENANCE		110000	230400	710000	441000		8,000	8,000
			DEPARTMENT TOTAL						8,000	8,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
240100	Academic Advising									
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000		88,506	88,506
R97612	FROST, KAREN E.	INSTRUCTOR, UNIVERSITY COLLEGE	FB	110000	120400	610110	451000		3,285	
				211105	120400	610110	451000		29,272	
									32,557	
									52,706	52,706
R97763	DANNAWAY, JAN C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		52,706	52,706
R99803	ROBINSON, SHERIECE L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		32,756	32,756
R99802	LANGLEY, ERIN E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		32,756	32,756
R99801	WOFFORD-HUTCHISON, HAL	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		33,190	33,190
R99800	GRIFFIN, CARLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		33,199	33,199
R98158	MCCLAIN, MARGARET S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000		42,455	42,455
R98735	DEXTER, AMY K.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240100	610410	441000		27,910	27,910
R99796	DROMBETTA, STEPHANIE R.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240100	610410	441000		28,033	28,033
R97633	BRYANT, JANE A.	ADMINISTRATIVE SPECIALIST III	CF	110000	240100	610410	441000		28,322	28,322
G24999		GRADUATE ASSISTANT	GS	110000	240100	610510	441000			
		EXTRA LABOR FUND		110000	240100	620000	441000		820	820
		GRADUATE ASSISTANT		110000	240100	610500	441000		8,722	8,722
		FRINGE BENEFITS		110000	240100	630000	441000		112,119	103,746
									554,051	513,121
		SALARIES TOTAL							20,395	20,395
		MAINTENANCE		110000	240100	710000	441000		8,000	8,000
		PEAW FEE		110000	240100	710000	441000			
		DEPARTMENT TOTAL							582,446	541,516

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240200	Cooperative Education								
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	51,960	51,960
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	34,454	34,454
R99123	REBICK, AMY R.	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	38,557	38,557
R99122	PEARCE, MILDRED A.	ADMINISTRATIVE SPECIALIST III	CF	110000	240200	610410	441000	24,997	24,997
G24998		GRADUATE ASSISTANT	GS	110000	240200	610510	441000		
		GRADUATE ASSISTANT		110000	240200	610500	441000	3,225	3,225
		FRINGE BENEFITS		110000	240200	630000	441000	39,325	39,325
		SALARIES TOTAL						192,518	192,518
		MAINTENANCE		110000	240200	710000	441000	15,836	15,836
		DEPARTMENT TOTAL						208,354	208,354

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240300	Counseling and Career Planning Services								
R99811	OLIVER, LINDSAY A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,007	35,007
R99810	PARKER, MITCHELL L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,007	35,007
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,007	35,007
R99808	WILSON, KWEILIN A.	ADMINISTRATIVE SPECIALIST III	CF	110000	240300	610410	441000	24,117	24,117
		EXTRA LABOR FUND		110000	240300	620000	441000		
		SALARY RESERVE		110000	240300	610000	441000		
		FRINGE BENEFITS		110000	240300	630000	441000	31,807	31,807
		SALARIES TOTAL						160,945	160,945
		MAINTENANCE		110000	240300	710000	441000	19,208	19,208
		DEPARTMENT TOTAL						180,153	180,153

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240500	Testing and Student Life Research								
R99807	PATTERSON, RANDALL B.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	52,146	52,146
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000	34,371	34,371
R99805	CARTWRIGHT, SYLVESTER E.	RESEARCH ASSISTANT	NF	110000	240500	610210	441000	42,044	42,044
R98812	JACKSON, CHERYL L.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240500	610410	441000	29,015	29,015
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500
		SALARY RESERVE		110000	240500	610000	441000		
		FRINGE BENEFITS		110000	240500	630000	441000	35,662	35,662
		SALARIES TOTAL						193,738	193,738
		MAINTENANCE		110000	240500	710000	441000	12,433	12,433
		DEPARTMENT TOTAL						206,171	206,171

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240600	Developmental Testing								
		MAINTENANCE		110000	240600	710000	441000	9,371	9,371
			DEPARTMENT TOTAL					9,371	9,371

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
310000		Vice Chancellor for Finance and Administration								
R99989	ADAMS, ROBERT H.	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000	170,032	170,032	
R99988		INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000	39,106	39,106	
R97746	DAVIS, TIFFANY M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	310000	610410	451000	30,811	30,811	
		EXTRA LABOR FUND		110000	310000	620000	451000			
		SALARY RESERVE		110000	310000	610000	451000	30,000	30,000	
		FRINGE BENEFITS		110000	310000	630000	451000	61,188	61,188	
		SALARIES TOTAL						331,137	331,137	
		MAINTENANCE		110000	310000	710000	451000	46,476	46,476	
		DEPARTMENT TOTAL						377,613	377,613	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
310000	Facilities Fee									
		MAINTENANCE		110000	310000	710000	463000		232,600	232,600
			DEPARTMENT TOTAL						232,600	232,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000		Associate Vice Chancellor for Facilities and Services								
		EXTRA LABOR FUND		110000	320000	620000	451000			
		SALARY RESERVE		110000	320000	610000	451000			
		FRINGE BENEFITS		110000	320000	630000	451000			
			SALARIES TOTAL							
		MAINTENANCE		110000	320000	710000	451000	1,725	1,725	
			DEPARTMENT TOTAL					1,725	1,725	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Physical Plant - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		35,000	35,000
			DEPARTMENT TOTAL						35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320000	Property & Casualty Insurance								
		MAINTENANCE		110000	320000	710000	463000	288,362	288,362
			DEPARTMENT TOTAL					288,362	288,362

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000		30,000	30,000
			DEPARTMENT TOTAL						30,000	30,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320100	Human Resource Services									
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000		40,015	40,015
R99941	BREEDLOVE, OPHELIA D.	RESEARCH ASSISTANT	NF	110000	320100	610210	451000		40,215	40,215
R99938	WILLIAMS, LATONDA W.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		32,712	32,712
R99940	CURD, R. MICHELE	RESEARCH ASSISTANT	NF	110000	320100	610210	451000		40,000	40,000
R99939	WATSON, FLETA M.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		27,212	27,212
R97422	SMITH, NIOKA B.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		27,078	27,078
R97514	POE, ALICE M.	HUMAN RESOURCE ASSISTANT	CF	110000	320100	610410	451000		22,120	22,120
R99937	YOUNG, JOYCE L.	ADMINISTRATIVE SPECIALIST II	CF	110000	320100	610410	451000		31,689	31,689
R97880	EVANS, CYNTHIA G.	BENEFITS TECHNICIAN	CP	110000	320100	610410	451000		11,895	11,895
		EXTRA LABOR FUND		110000	320100	620000	451000			
		SALARY RESERVE		110000	320100	610000	451000		21	21
		FRINGE BENEFITS		110000	320100	630000	451000		76,100	76,100
		SALARIES TOTAL							349,057	349,057
		MAINTENANCE		110000	320100	710000	451000		25,989	25,989
		DEPARTMENT TOTAL							375,046	375,046

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320310	Physical plant - Administration								
R99004	MILLAY, DAVID L.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000	88,715	88,715
R99003	MCMAINS, REGINA A.	INSTITUTIONAL ASSISTANT	NF	110000	320310	610210	463000	42,420	42,420
R98994	JESSE, HERTA R.	ADMINISTRATIVE SPECIALIST III	CF	110000	320400	610410	463000	26,637	26,637
R97706	CLEMENT, HEIDI L.	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000	23,371	23,371
		EXTRA LABOR FUND		110000	320310	620000	463000		
		SALARY RESERVE		110000	320310	610000	463000		
		FRINGE BENEFITS		110000	320310	630000	463000	46,210	46,210
		SALARIES TOTAL						227,353	227,353
		MAINTENANCE		110000	320310	710000	463000	259,656	259,656
		CUSTODIAL CONTRACT		110000	320310	710000	463000	20,197	20,197
		DEPARTMENT TOTAL						507,206	507,206

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320320	Physical Plant - Custodial Service									
R98937	MOORE, EDWIN E.	MAINTENANCE COORDINATOR	CF	110000	320320	610410	463000		33,126	33,126
R98366		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000			
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		19,872	19,872
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		21,562	21,562
R98941	HARPER, MICHAEL L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		18,952	18,952
R97599	BLUE, CHARLESTON L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		17,245	17,245
R97602	ROBINSON, WILLIE M.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		17,898	17,898
R98936	WALLACE, BETTY I.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,692	17,692
R98930	MCKENZIE, DAVID L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,394	18,394
R98934		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,211	18,211
R98933		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,140	16,140
R98932	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,301	16,301
R98931	VEASEY, CHARLES E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,214	16,214
R98935	BUNT, SHERRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,820	16,820
R98929	PHILLIPS, LEVI	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,402	18,402
R98928	ANDERSON, JOHNETA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,284	18,284
R98089	JOHNSON, MIGUEL C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,391	15,391
R98927		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		14,494	14,494
R98926	HARRIS, CLARK A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,339	16,339
R98925	BRADY, MARTIN R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,396	17,396
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,353	17,353
R98923	HAYES, FREDDY	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,391	15,391
R98922		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		14,494	14,494
R98921	LEWIS, DORIS A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,379	16,379
R98920	HADDOCK, PAYNE W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,396	17,396
R98919		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		14,494	14,494
R98918	PLUMMER, TARUS T.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,391	15,391
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,837	15,837
R98916	FLYNN, ASHLEY Y.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,837	15,837
R98915	ALEXANDER, BETTY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,975	16,975
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,837	15,837
R98913	MCCOY-GOMILLION, JOANN Y.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,396	17,396
R98912	WALKER, LARRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,837	15,837
R98911		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		14,494	14,494
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		15,647	15,647

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320320	Physical Plant - Custodial Service									
R98909	BROWN, SHERRY A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98908		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98907	PRICE, JAMES D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,439	17,439	
R98906	SANDERS, GAY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,059	17,059	
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,837	15,837	
R98903		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98902	BEENE, TINA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,536	15,536	
R98901	ASHFORD, NICOLE L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,647	15,647	
R98900	LAWSON, AMELIA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,647	15,647	
R98899	CUNNING, DAVID L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98898	PRICE, JAMES D. II	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,353	17,353	
R98896	COTTON, CANDIECE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98895	KENNEY, KIMBERLY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,958	15,958	
R98894	JOHNSON, SHOBAN J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,958	15,958	
R97710	BANKSTON, KABIAS D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,837	15,837	
R98288	CLARK, TAMALA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,439	17,439	
R98071	WILLIAMSON, SHIRLEY M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,958	15,958	
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,975	16,975	
R97893		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	14,494	14,494	
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R97785	RAY, VALERI L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R97733	PORTER, DORIS M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,837	15,837	
R98286		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	14,494	14,494	
R97571	AVERY, TYRAE K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,647	15,647	
R97582	MCCLINTON, EARNESTINE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
R97576	MCCLINA, ANITA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,647	15,647	
R97584	RONE, BILLY D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	15,391	15,391	
		EXTRA LABOR FUND		110000	320320	620000	463000			
		SALARY RESERVE		110000	320320	610000	463000	17,920	17,920	
		FRINGE BENEFITS		110000	320320	630000	463000			
		SALARIES TOTAL						307,377	307,377	
		DEPARTMENT TOTAL						1,401,633	1,401,633	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320330	Physical Plant - Electrical								
R98108	STRINGFELLOW, CURTIS B.	CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320330	610410	463000	44,294	44,294
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN	CF	110000	320330	610410	463000	34,575	34,575
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN	CF	110000	320330	610410	463000	34,575	34,575
R98970	OWENS, GEOFFERY L.	SKILLED TRADESMAN	CF	110000	320330	610410	463000	31,021	31,021
R98969	LAYTON, JAMES S.	SKILLED TRADESMAN	CF	110000	320330	610410	463000	30,944	30,944
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000	29,454	29,454
R97420	JONES, THOMAS W.	SKILLED TRADESMAN	CF	110000	320320	610410	463000	29,027	29,027
		EXTRA LABOR FUND		110000	320330	620000	463000		
		SALARY RESERVE		110000	320330	610000	463000		
		FRINGE BENEFITS		110000	320330	630000	463000	61,466	61,466
		SALARIES TOTAL						295,356	295,356
		DEPARTMENT TOTAL						295,356	295,356

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320340	Physical Plant - Plant Engineering									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	55,550	55,550	
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	64,135	64,135	
R97597	RODGERS, VINCE A.	INSTITUTIONAL ASSISTANT	NF	110000	320340	610210	463000	42,500	42,500	
R97955	MCMAINS, JOHN P.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	42,500	42,500	
R99349	MORRIS, SHANNA E.	COMPUTER SUPPORT SPECIALIST	CF	110000	320340	610410	463000	42,540	42,540	
R97439	BALDWIN, JOEY V.	SKILLED TRADESMAN	CF	110000	320340	610410	463000	27,179	27,179	
		EXTRA LABOR FUND		110000	320340	620000	463000			
		SALARY RESERVE		110000	320340	610000	463000	1,202	1,202	
		FRINGE BENEFITS		110000	320340	630000	463000	69,591	69,591	
		SALARIES TOTAL						345,197	345,197	
		DEPARTMENT TOTAL						345,197	345,197	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320350	Physical Plant - Grounds Maintenance									
R98954	WILLIAMS, ALAN O.	MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	41,821	41,821	
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000	26,095	26,095	
R98953	HESTER, CARROLL C.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000	23,215	23,215	
R98951	DOSTER, JAY M.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	18,644	18,644	
R98949	RUSTON, OTTA B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	19,279	19,279	
R98101	FISER, DAVID W.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	19,417	19,417	
R98947	BRYANT, MARVIN L.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	17,479	17,479	
R98946	EVANS, DANIEL B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	17,479	17,479	
R98945		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	14,670	14,670	
R98944	STORAY, DARRELL	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	18,350	18,350	
R98943	LAWS, MICHAEL J.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	18,040	18,040	
R98948		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	14,170	14,170	
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	18,040	18,040	
R98942	GATLIN, BILLY H.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	18,040	18,040	
		EXTRA LABOR FUND		110000	320350	620000	463000			
		SALARY RESERVE		110000	320350	610000	463000	1,065	1,065	
		FRINGE BENEFITS		110000	320350	630000	463000	103,690	103,690	
		SALARIES TOTAL						389,494	389,494	
		DEPARTMENT TOTAL						389,494	389,494	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320360	Physical Plant - Mechanical								
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	43,359	43,359
R98983	ABBATE, JOSEPH F.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	29,910	29,910
R98990	PARMER, JEFFREY A.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	27,780	27,780
R98981		SKILLED TRADESMAN	CF	110000	320360	610410	463000	27,780	27,780
R98989	LATTIN, JAMES L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	27,977	27,977
R98985	HAYNES, DANNY L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	31,733	31,733
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	28,827	28,827
R98987	TILLMAN, PHILLIP H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,747	30,747
R98984	HEWETT, ROBERT W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,758	28,758
R98982	REED, WILLIAM R.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	31,811	31,811
R98986	MERCER, BRANDON E.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	27,780	27,780
R98980	WEISE, STEPHEN W.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	32,659	32,659
R98979		STATIONARY ENGINEER	CF	110000	320360	610410	463000		
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,758	28,758
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	31,181	31,181
R98976	HIGH, WILLIAM R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,911	27,911
R98975	CROW, JEFFREY R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,083	27,083
R98974	WALTON, KENNETH A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	29,529	29,529
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,346	27,346
		EXTRA LABOR FUND		110000	320360	620000	463000		
		SALARY RESERVE		110000	320360	610000	463000	929	929
		FRINGE BENEFITS		110000	320360	630000	463000	140,016	140,016
		SALARIES TOTAL						681,874	681,874
		DEPARTMENT TOTAL						681,874	681,874

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Service Contracts									
		MAINTENANCE		110000	320370	710000	463000		346,833	346,833
			DEPARTMENT TOTAL						346,833	346,833

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320370	Physical Plant - Plant Maintenance								
R97953	VAIL, SANDRA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000	50,500	50,500
R99000		MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000		
R98999	NEGUAL, GLORIA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	320370	610410	463000	26,440	26,440
		EXTRA LABOR FUND		110000	320370	620000	463000		
		SALARY RESERVE		110000	320370	610000	463000	395	395
		FRINGE BENEFITS		110000	320370	630000	463000	17,594	17,594
		SALARIES TOTAL						94,929	94,929
		DEPARTMENT TOTAL						94,929	94,929

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
		ELECTRIC		110000	320370	770100	461000		2,600,046	2,600,046
		GAS		110000	320370	770200	461000		965,277	965,277
		WATER		110000	320370	770300	461000		266,342	266,342
		MAINTENANCE CONTRACT		110000	320370	730300	461000		50,274	50,274
			DEPARTMENT TOTAL						3,893,939	3,893,939

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320370	Athletic Facility Transfer								
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000	(27,857)	(27,857)
		DEPARTMENT TOTAL						(27,857)	(27,857)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320380	Physical Plant - Preventive Maintenance									
R98957		SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000			
R98956	MALLORY, JOHNNIE J.	SKILLED TRADESMAN	CF	110000	320380	610410	463000	28,827	28,827	
R98955	BRUNET, JAMES L.	SKILLED TRADESMAN	CF	110000	320380	610410	463000	28,665	28,665	
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000			
		SALARIES TOTAL						13,654	13,654	
		DEPARTMENT TOTAL						71,146	71,146	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320390	Physical Plant - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000		33,698	33,698
R98967	ANDERSON, RICHARD S.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		28,244	28,244
R98966	LEWIS, JOSEPH SR.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		27,780	27,780
R98078	CARSON, VICTOR K.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		31,581	31,581
R98964		SKILLED TRADESMAN	CF	110000	320390	610410	463000			
R98963	SMITH, DAVID M.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		27,780	27,780
R98961	PORTER, TIMOTHY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		28,296	28,296
R98960	STIVERS, DANNY J.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		28,296	28,296
R98959	CROSSETT, RANDY L.	SKILLED TRADESMAN	CF	110000	320390	610410	463000		27,780	27,780
R98958	WATSON, PHILLIP	SKILLED TRADESMAN	CF	110000	320390	610410	463000		32,137	32,137
		EXTRA LABOR FUND		110000	320390	620000	463000			
		SALARY RESERVE		110000	320390	610000	463000			
		FRINGE BENEFITS		110000	320390	630000	463000		75,295	75,295
		SALARIES TOTAL							340,887	340,887
		DEPARTMENT TOTAL							340,887	340,887

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320400	Physical Plant - Warehouse								
R98995	DAVIS JR, ROBERT L.	WAREHOUSE MANAGER	CF	110000	320400	610410	463000	27,401	27,401
R98993		FISCAL SUPPORT ANALYST	CF	110000	320400	610410	463000		
R97898	MOEN, MAURINE C.	FISCAL SUPPORT ANALYST	CF	110000	320400	610410	463000	32,761	32,761
R99002	LEE, AKAYA L.	FISCAL SUPPORT SPECIALIST	CF	110000	320400	610410	463000	25,568	25,568
R97976	WILLIS, MARLON D.	SHIPPING/RECEIVING CLERK	CF	110000	320400	610410	463000	18,726	18,726
		EXTRA LABOR FUND		110000	320400	620000	463000		
		SALARY RESERVE		110000	320400	610000	463000		
		FRINGE BENEFITS		110000	320400	630000	463000	31,640	31,640
		SALARIES TOTAL						136,096	136,096
		DEPARTMENT TOTAL						136,096	136,096

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320410	Physical Plant - Central Stores								
		DISTRIBUTION		110000	320410	721820	452000	(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	721810	463000	100,000	100,000
		PRINTING		110000	320410	710000	463000	10,000	10,000
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320500	Public Safety								
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000	49,351	49,351
				110000	640310	610210	401100	15,864	
					POSITION TOTAL			65,215	49,351
R99921	MORTON, MATTHEW D.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	36,597	36,597
R97515	FLOYD, BOBBY C.	DIRECTOR OF PUBLIC SAFETY I	CF	110000	320500	610410	463000	43,121	43,121
R99918	HEATH, JAMES L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	38,279	38,279
R99915	BAILEY, JEROME F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	36,592	36,592
R99905	SMITH, JOHNNY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	36,683	36,683
R99914	SLOCUM, KENNON S.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	33,918	33,918
R99903	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	34,373	34,373
R99911	BOWLES, SHARON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	33,882	33,882
R99902	BOYD, MATTHEW R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,790	30,790
R99901	BIRMINGHAM, AARON J.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,406	31,406
R99917	WEBB, JOSHUA J.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,825	32,825
R99916		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,632	31,632
R99913	GONZALES, JOHNNY A.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,427	32,427
R99912		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,172	31,172
R99910		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,109	30,109
R99909	WEBB, JUSTIN M.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,790	30,790
R99908		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,106	32,106
R99907	WHITFIELD, IRA A.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,406	31,406
R99906	ADAMS, BARBARA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,411	30,411
R99904	HAMMERS, KELLYE C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,790	30,790
R99900	THOMPSON, MARILYN F.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,507	32,507
R99899	CALHOUN, BRYON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,347	32,347
R97511	REARDON, WILLIAM C.	COMPUTER SUPPORT TECHNICIAN	CF	110000	320500	610410	463000	33,887	33,887
R97760	BARROW, TYRONE	PUBLIC SAFETY OFFICER	CF					28,761	
R97759	MARTINEZ, AUGUSTIN A.	PUBLIC SAFETY OFFICER	CF					28,761	
R97758	JONES, CODY R.	PUBLIC SAFETY OFFICER	CF					28,761	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320500	Public Safety									
R97757		PUBLIC SAFETY OFFICER	CF					26,809		
R97756		PUBLIC SAFETY OFFICER	CF					27,345		
R97755		PUBLIC SAFETY OFFICER	CF					25,778		
R97754		PUBLIC SAFETY OFFICER	CF					25,778		
R97753		PUBLIC SAFETY OFFICER	CF					25,778		
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	22,947	22,947	
R97849	HICKS, SHEILA C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,687	19,687	
R99895	RAYFORD, COURTNEY L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,495	19,495	
R99896	SNOW, TIFFANY E.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	22,759	22,759	
R97848	HAYGOOD, JENNIFER L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,687	19,687	
R97671	DAVISON, JUSTIN M.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,495	19,495	
R97674	CHILDERS, RANDY A.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,644	20,644	
R97668	RHEA, BRADLEY A.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,495	19,495	
R97673		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,644	20,644	
R97672		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,644	20,644	
R97667	GAINES, CHARLES L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,018	20,018	
R97473		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,191	19,191	
R97418	MYATT, SHERRY L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,495	19,495	
R97419		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,191	19,191	
		STUDENT PATROL		110000	320500	620000	463000	51,074	51,074	
		SALARY RESERVE		110000	320500	610000	463000	46,077	46,077	
		FRINGE BENEFITS		110000	320500	630000	463000	370,779	310,267	
		SALARIES TOTAL						1,802,358	1,508,211	
		MAINTENANCE		110000	320500	710000	463000	65,404	65,404	
		EMERGENCY PHONES		110000	320500	710000	463000	16,416	16,416	
		RADIO MAINTENANCE		110000	320500	710000	463000	6,106	6,106	
		TRAINING		110000	320500	710000	463000	5,000	5,000	
		DEPARTMENT TOTAL						1,895,284	1,601,137	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety - Coop Ext.									
R99893	HICKS, BOBBY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	34,884	34,884	
R99891	MELTON, MIKEL E.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,406	31,406	
		FRINGE BENEFITS		110000	320500	630000	463000	14,418	14,418	
		SALARIES TOTAL						80,708	80,708	
		MAINTENANCE		110000	320500	710000	463000	20,601	20,601	
		DEPARTMENT TOTAL						101,309	101,309	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330000	Associate Vice Chancellor for Finance								
R99979	MCCLELLAN, STEVEN J.	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	91,780	91,780
R99978	DAVIS, PHYLESIA	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	61,000	61,000
R97445	MURPHY, SHAKARIE	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	38,500	38,500
		EXTRA LABOR FUND		110000	330000	620000	451000		
		SALARY RESERVE		110000	330000	610000	451000		
		FRINGE BENEFITS		110000	330000	630000	451000	43,306	43,306
		SALARIES TOTAL						234,586	234,586
		MAINTENANCE		110000	330000	710000	451000	1,750	1,750
		DEPARTMENT TOTAL						236,336	236,336

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330100	Office of Financial Services								
R99975		CONTROLLER	NF	110000	330100	610210	451000	75,000	75,000
R99972	HOGUE, STACEY L.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	52,000	52,000
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	49,564	49,564
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	49,114	49,114
R97969	SANDERS, HEATHER M.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	40,000	40,000
R99967	HE, HAIHONG	FISCAL SUPPORT SUPERVISOR	CF	110000	330100	610410	451000	36,508	36,508
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	31,721	31,721
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	31,721	31,721
R99963	DRILLING, CATHERINE C.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	41,256	41,256
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	31,721	31,721
R99958		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		
R99946	MILES, LASHANDA L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	31,022	31,022
R99961	SAKO, THIerno C.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,488	30,488
R99947	LOCKHART, ARMENTA E.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,564	30,564
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	35,735	35,735
R99949	LINZ, SHARON L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	32,035	32,035
R99952	BURKS, RACHAEL B.	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000	26,903	26,903
R99955	MERRITT, KARISSA M.	FISCAL SUPPORT SPECIALIST	CF	110000	330100	610410	451000	24,534	24,534
		EXTRA LABOR FUND		110000	330100	620000	451000	5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000		
		FRINGE BENEFITS		110000	330100	630000	451000		
								166,713	166,713
								822,547	822,547
								89,395	89,395
								650	650
								912,592	912,592

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
330200	Purchasing office									
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	67,590	67,590	
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	44,320	44,320	
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	44,320	44,320	
R99933	SHAW, ELIZABETH R.	BUYER	CF	110000	330200	610410	451000	29,917	29,917	
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	34,848	34,848	
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	34,848	34,848	
R99930	ANDERSON, CLARICE G.	BUYER	CP	110000	330200	610410	451000	15,021	15,021	
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	30,303	30,303	
R99928	WORTHY, MARY D.	BUYER	CF	110000	330200	610410	451000	29,917	29,917	
R99927	CLARK, JOY M.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	330200	610410	451000	24,422	24,422	
		EXTRA LABOR FUND		110000	330200	620000	451000			
		SALARY RESERVE		110000	330200	610000	451000			
		FRINGE BENEFITS		110000	330200	630000	451000	92,929	92,929	
		SALARIES TOTAL						448,435	448,435	
		MAINTENANCE		110000	330200	710000	451000	21,207	21,207	
		DEPARTMENT TOTAL						469,642	469,642	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
330300	Bursar's Office									
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000	53,026	53,026	
R99966	MCCARTY, LAURA F.	RESEARCH ASSISTANT	NF	110000	330300	610210	451000	40,000	40,000	
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	34,507	34,507	
R98069	OTT, SANDRA C.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	30,488	30,488	
R99957	WILSON-WALDEN, VICKY	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	31,721	31,721	
R99954	BEVERBURG, GLORIA J.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	27,274	27,274	
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	27,341	27,341	
R99951	BABINEAU, MARY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	25,946	25,946	
R99950	HURST, BRITTANY J.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	24,954	24,954	
R99945	DANLEY, CARL M.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	24,534	24,534	
		EXTRA LABOR FUND		110000	330300	620000	451000	3,000	3,000	
		FRINGE BENEFITS		110000	330300	630000	451000	82,053	82,053	
		SALARIES TOTAL						404,844	404,844	
		MAINTENANCE		110000	330300	710000	451000	45,500	45,500	
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000	350	350	
		DEPARTMENT TOTAL						450,694	450,694	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
330400	Mail Services									
R99890	KAUFMAN, SCOTT D.	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000		39,465	39,465
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000		31,072	31,072
R99888	GREENWOOD, JEREMY D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000		18,543	18,543
R99887	BELL, GALAN A.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,341	18,341
R99886	SUKANY, LAUREN K.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,341	18,341
R99885	KALB, THERESA DIANE	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,433	18,433
		EXTRA LABOR FUND		110000	330400	620000	451000			
		SALARY RESERVE		110000	330400	610000	451000			
		FRINGE BENEFITS		110000	330400	630000	451000		50,122	50,122
		SALARIES TOTAL							194,317	194,317
		MAINTENANCE		110000	330400	710000	451000		18,555	18,555
		DEPARTMENT TOTAL							212,872	212,872

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330400	Mail Services - Distribution									
		POSTAGE		110000	330400	720710	452000	900,000	900,000	
		DISTRIBUTION		110000	330400	720720	452000	(900,000)	(900,000)	
			DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
410000		Vice Chancellor for University Advancement								
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	118,633	118,633	
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	90,250	90,250	
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	40,074	40,074	
R99984	OWEN, ELIZABETH	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	32,093	32,093	
		SALARY RESERVE		110000	410000	610000	451000			
		FRINGE BENEFITS		110000	410000	630000	451000	66,553	66,553	
		SALARIES TOTAL						347,603	347,603	
		MAINTENANCE		110000	410000	710000	451000	82,087	82,087	
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000	
		DEPARTMENT TOTAL						464,690	464,690	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
430000	Children International								
R99010	CHAPMAN, CHERYL A.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000	54,517	54,517
				282109	430000	610210	421000	24,910	
				POSITION TOTAL				79,427	54,517
P98309	DILLION, CYNDI N.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	37,652	
P98307	JOHNSON, LINDSEY M.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	36,000	
R99005	KOENIGSFEST, KRISTIN H.	RESEARCH ASSISTANT	NF	282109	430000	610210	421000	38,000	
P98431	GRIFFIN, STACY	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	36,360	
P98362	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	41,447	
P98327	PERKINS, JOLENE K.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	36,999	
P98406		INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	420000	33,290	
P98200		INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	44,050	
P98301	PATTERSON, TAMRA M.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	36,411	
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NP	290006	430000	610210	421000	24,592	
P98310	LEEPER, TIFFANY N.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	28,000	
P98283	BUSBY, JOLIE A.	INSTITUTIONAL ASSISTANT	NF	282109	430000	610210	421000	36,000	
		INSTITUTIONAL ASSISTANT	NP	282109	430000	610210	421000	22,000	
R97468		ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000	27,953	27,953
P98300		ADMINISTRATIVE SPECIALIST III	CF	282109	430000	610410	421000	26,308	
		GRADUATE ASSISTANTS		110000	430000	610500	421000		
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	139,167	19,636
		SALARIES TOTAL						723,656	102,106
		MAINTENANCE		110000	430000	710000	421000	3,407	3,407
		DEPARTMENT TOTAL						727,063	105,513

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
440100	Alumni Affairs								
R99831	O'NEAL, CHRISTIAN	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000	67,282	67,282
R97451	HENRY, AUTUMN D.	RESEARCH ASSISTANT/MEMBERSHIP COORDINATOR	NF	110000	440100	610210	451000	48,000	48,000
R98173	GRAY, NICOLE D.	RESEARCH ASSISTANT	NF	110000	440100	610210	451000	32,000	32,000
		EXTRA LABOR FUND		110000	440100	620000	451000		
		SALARY RESERVE		110000	440100	610000	451000		
		FRINGE BENEFITS		110000	440100	630000	451000	33,919	33,919
		SALARIES TOTAL						181,201	181,201
		MAINTENANCE		110000	440100	710000	451000	50,900	50,900
		DEPARTMENT TOTAL						232,101	232,101

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
450000	Office of Communications								
R99845	WILLIAMS, JUDY G.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	90,900	90,900
R99840	DUFFY, JOAN I.	RESEARCH ASSOCIATE	NF	110000	450000	610210	451000	52,747	52,747
R99844	HENSON, ROBIN A.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	54,540	54,540
R99842	FOX, KIM ROSS	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	52,015	52,015
R99841	SMITH, TONYA O.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	40,912	40,912
R98062	STEPHENS, WILLIAM A.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	41,208	41,208
R97683	BELL, KLANSEE J.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	33,317	33,317
R97453	PARKER, ANGELA M.	RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF	110000	450000	610210	451000	47,000	47,000
R99638		VIDEOGRAPHER/PHOTOGRAPHER	NF	110000	740000	610210	431000	5,954	5,954
R99839		COMMERCIAL ARTIST 1/GRAPHIC ART I	CF	110000	450000	610410	451000		
L45999		LECTURER PART TIME	FF	110000	450000	610310	451000		
		EXTRA LABOR FUND		110000	450000	620000	451000		
		SALARY RESERVE		110000	450000	610000	451000		
		FRINGE BENEFITS		110000	450000	630000	451000	95,397	95,397
		SALARIES TOTAL						513,990	513,990
		MAINTENANCE		110000	450000	710000	451000	90,182	90,182
		DEPARTMENT TOTAL						604,172	604,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
460000	University District									
R97664	COPELAND, RON A.	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000	86,680	86,680	
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	460000	610210	451000	53,318	53,318	
R97580	EDWARDS, SHAWNA P.	INSTITUTIONAL ASSISTANT	NF	110000	460000	610210	451000	26,058	26,058	
								5,000		
								31,058	26,058	
				POSITION TOTAL						
G46999		GRADUATE ASSISTANT		110000	460000	610510	451000			
		SALARY RESERVE		110000	460000	610000	451000			
		FRINGE BENEFITS		110000	460000	630000	451000	43,260	41,996	
								214,316	208,052	
		SALARIES TOTAL								
		MAINTENANCE		110000	460000	710000	451000	10,000	10,000	
								224,316	218,052	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510012	Instructional Technology								
R97430	HICKS, GREGORY L.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000	50,000	50,000
R97437	WHITTENBURG, THOMAS W.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000	55,000	55,000
R97475	ROFKAHR, TOMAS F.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,000	55,000
R97956	MERRITT, PAT A.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510012	610410	434000	33,555	33,555
R97568	MIDDLETON, FRANCES T.	COMPUTER OPERATOR	CF	110000	510012	610410	434000	28,305	28,305
R99642		COMPUTER TECHNICIAN I - INST	CF	110000	510012	610410	434000		
		FRINGE BENEFITS		110000	510012	630000	434000	50,473	50,473
		SALARIES TOTAL						272,333	272,333
		MAINTENANCE		110000	510012	710000	434000	335,773	335,773
		DEPARTMENT TOTAL						608,106	608,106

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Computing Services								
R99881	WINSTON, EVELYN E.	VICE CHANCELLOR FOR INFORMATION SERVICES	NF	110000	510100	610210	451000	113,118	113,118
R99879	FUENTES, ELIAS	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	73,730	73,730
R98444	JOHNSON, TRACY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	78,780	78,780
R98445	DAVIS, ROGERS E.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000	87,368	87,368
R97857	STODDARD, TIMOTHY E.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000	74,235	74,235
R97452	PARKER, JAY B.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000	74,235	74,235
R99873	NOLEN, NATHAN	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	72,499	72,499
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	60,607	60,607
R98109		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		
R97876	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	63,125	63,125
R97884	LAM, PHENG S.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	53,287	53,287
R99874	STUCKEY, PETER M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	72,499	72,499
R97765	GU, CHAN-SHAN (BILL)	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	63,125	63,125
R97730	LUNSFORD, GREG A.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	63,125	63,125
R98239	HILTON, ROBERT E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	63,125	63,125
R99875	HALEY, TIANA L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	48,329	48,329
R97557	BURT, RAYMOND E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,550	55,550
R99866	HOLLAND-LAKE, ZEB D.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	50,500	50,500
R97476	THRAPP, TRINA	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,550	55,550
R97768	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,550	55,550
R97477	NELSON, THOMAS P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	50,500	50,500
R97628	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	50,500	50,500
R97446		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	42,000	42,000
R97440	DIAZ, EDWARD M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,000	55,000
R99942	KOENIG, KARL K.	PROJECT/PROGRAM MANAGER	NF	110000	320100	610210	451000	45,000	45,000
R97432	RICHARDS, DANIEL	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,000	55,000
R97442	WEATHERFORD, MEGAN K.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	55,000	55,000
R97428	PACE, MARK H.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	50,000	50,000
R97764		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		
R98124	TUCKER, CARLA K.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	44,440	44,440
R98098	FRANKS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	55,000	55,000
R97887	BLAYLOCK, BARBARA J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	41,025	41,025

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Computing Services								
R97840	FITZGERALD, KEVIN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	42,622	42,622
R97504	RIEGEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	47,975	47,975
R97505	SMITH, JIMMIE M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	47,975	47,975
R97583	ADAMS, JOHN W.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000	46,500	46,500
R97652	KANG, HONG	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000	45,450	45,450
R97651	FINCH, JAMIE L.	RESEARCH ASSOCIATE	NF	110000	510100	610210	451000	50,500	50,500
R97525	THOMAS, MOLLY E.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000	44,041	44,041
R97524	SEXTON, DAVID W.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000	44,041	44,041
R97762	GOLATT, KENNETH D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000	37,432	37,432
R97659	PERSON, STEVEN G.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000	37,525	37,525
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000	37,525	37,525
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000	35,968	35,968
R97960		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		
R97957		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		
R97833		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		
R99640	GREEN, KIMBLE L.	MEDIA SPECIALIST	CF	110000	740000	610410	431000	32,772	32,772
R99639	HARRIS, FORREST D.	MEDIA SPECIALIST	CF	110000	740000	610410	431000	28,241	28,241
R99872	DILBECK, DEBRA K.	COMPUTER SUPPORT COORDINATOR	CF	110000	510100	610410	451000	48,675	48,675
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000	31,722	31,722
R99851		COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000		
R99847	WILKERSON, CLYDE	COMPUTER OPERATOR	CF	110000	510100	610410	451000	27,496	27,496
R97838	HOULE, VICKEY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000	30,859	30,859
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000		
		EXTRA LABOR FUND		110000	510100	620000	451000	43,709	43,709
		SALARY RESERVE		110000	510100	610000	451000	150,034	150,034
		25% RESERVE - SALARY		110000	510100	610000	451000		
		FRINGE BENEFITS		110000	510100	630000	451000	634,372	634,372
		SALARIES TOTAL						3,367,236	3,367,236
		MAINTENANCE		110000	510100	710000	451000	888,600	888,600
		INTERNET II		110000	510100	710000	451000	342,808	342,808
		NETWORK		110000	510100	710000	451000	57,192	57,192
		DEPARTMENT TOTAL						4,655,836	4,655,836

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510200	Computing Services - Networks & Maintenance (Clinton School and UA System)								
R97904	KELLY, MICHAEL D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510200	610410	451000	37,432	37,432
R98021		COMPUTER SUPPORT TECHNICIAN	CF	110000	510200	610410	451000		
		FRINGE BENEFITS		110000	510200	630000	451000	8,516	8,516
								45,948	45,948
								2,281	2,281
								48,229	48,229
		SALARIES TOTAL							
		MAINTENANCE		110000	510200	710000	451000		
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610000	University Festival								
		MAINTENANCE		110000	610000	710000	436300	2,366	2,366
			DEPARTMENT TOTAL					2,366	2,366

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Fine Arts Core									
		MAINTENANCE		110000	610000	710000	436300		5,000	5,000
			DEPARTMENT TOTAL						5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School								
		COLLEGE LECTURER FUND		110000	610000	610300	401100	648,913	648,913
		SUMMER SALARY RESERVE		110000	610000	610700	401100	565,949	565,949
		SALARY RESERVE		110000	610000	610100	401100	39,236	39,236
		FRINGE BENEFITS		110000	610000	630000	401100	162,710	162,710
		FRESHMAN COMP		110000	610000	610000	401100	10,000	10,000
		LEARNING COMMUNITIES		110000	610000	610000	401100		
			SALARIES TOTAL					1,426,808	1,426,808
			DEPARTMENT TOTAL					1,426,808	1,426,808

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610000	College of Arts, Humanities & Social Science College Technology Fee								
R97774	GAITHER, PATRICIA F.	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	35,000	35,000
R98249	GARRETT, CHAD G.	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	5,414	5,414
				110000	610100	610210	436300	40,774	
					POSITION TOTAL			46,188	5,414
R97639	CHEATHAM, TAMISHA	RESEARCH ASSISTANT	NF	110000	610000	610210	401100	31,500	31,500
L61999		LECTURER PART TIME	FF	110000	610000	610310	401100		
		FRINGE BENEFITS		110000	610000	630000	401100		
					SALARIES TOTAL			26,763	17,080
								139,451	88,994
		COLLEGE TECHNOLOGY FEE		110000	610000	710000	401100	521,344	521,344
					DEPARTMENT TOTAL			660,796	610,338

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610000	Scholarships - Arts Grants-in-Aid								
		ARTS GRANTS-IN-AID		110000	610000	760000	471000	183,197	183,197
		PEP BAND		110000	610000	760000	471000	42,696	42,696
		DEPARTMENT TOTAL						225,893	225,893

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300	116,088	116,088	
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300	93,528	93,528	
FN9937	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300	5,477	5,477	
R99729		ASSISTANT DEAN	NF	110000	610100	610210	436300	41,758	41,758	
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300	29,578	29,578	
				110000	610310	610210	404000	5,201		
					POSITION TOTAL			34,779	29,578	
R98771	WOLFORD, RICHARD A.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300	41,758	41,758	
R98249	GARRETT, CHAD G.	RESEARCH ASSOCIATE	NF	110000	610100	610210	436300	40,774	40,774	
				110000	610000	610210	401100	5,414		
					POSITION TOTAL			46,188	40,774	
R99724	BURNS, AMY A.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	38,344	38,344	
R99116	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	38,000	38,000	
R97431	STANLEY, PAMALA D.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	21,500	21,500	
R99722	SAMPSON, JANICE	ADMINISTRATIVE SPECIALIST III	CF	110000	610100	610410	436300	28,046	28,046	
R99721	BAXLEY, MARY B.	ADMINISTRATIVE SPECIALIST III	CF	110000	610100	610410	436300	24,709	24,709	
FN6199		LECTURER PART TIME NON CREDIT	FN	110000	610100	610310	404000			
L61998		LECTURER PART TIME	FF	110000	610100	610310	436300			
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300	6,078	6,078	
		SALARY RESERVE		110000	610100	610000	436300			
		FRINGE BENEFITS		110000	610100	630000	436300			
		SALARIES TOTAL						132,133	129,517	
		MAINTENANCE		110000	610100	710000	436300	64,542	64,542	
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300	10,239	10,239	
		RECRUITMENT & RETENTION		110000	610100	710000	436300	14,000	14,000	
		PERFORMANCE ARTS PRODUCTION FEES		110000	610100	710000	401100	70,000	70,000	
		SUMMER RESEARCH		110000	610100	710000	436300	30,000	30,000	
		PRESIDENTIAL STUDIES INITIATIVE		110000	610100	710000	436300	10,000	10,000	
		DEPARTMENT TOTAL						867,167	853,936	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610210	Art								
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100	82,062	82,062
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100	60,268	60,268
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100	59,575	59,575
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100	64,550	64,550
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100	58,032	58,032
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100	58,639	58,639
R99438	BROWN, JANE H.	PROFESSOR	FB	110000	610210	610110	401100	60,053	60,053
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	60,614	60,614
R98138	CLIFTON, THOMAS G.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	56,408	56,408
R97997	ROBERSON, CAREY W.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	53,293	53,293
R98029	AMRHEIN, LAURA M.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	50,041	50,041
R97617	CATES, KEVIN L.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	52,118	52,118
R97491	HALL, MARIA	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	48,640	48,640
R99426	MULLINS, HEIDI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	53,000	53,000
	DRIVER, STEPHEN M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	52,000	52,000
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000	50,022	50,022
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	33,764	33,764
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	30,757	30,757
R97575	JOHNS, BRAD A.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	32,000	32,000
R99423		ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100	24,464	24,464
FN6198		LECTURER PART TIME NON CREDIT	FN	110000	610210	610310	404000		
L61997		LECTURER PART TIME	FF	110000	610210	610310	401100		
L61996		LECTURER PART TIME	FF	110000	610210	610310	436100		
		EXTRA LABOR FUND		110000	610210	620000	401100		
		SALARY RESERVE		110000	610210	610000	401100		
		FRINGE BENEFITS		110000	610210	630000	401100	256,434	256,434
		SALARIES TOTAL						1,296,734	1,296,734
		MAINTENANCE		110000	610210	710000	401100	27,948	27,948
		DEPARTMENT TOTAL						1,324,682	1,324,682

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100		57,546	57,546
			DEPARTMENT TOTAL						57,546	57,546

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610310	Community School of the Arts								
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000	5,201	5,201
				110000	610100	610210	436300	29,578	
					POSITION TOTAL			34,779	5,201
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000	12,500	12,500
				110000	610711	610110	401100	27,485	
					POSITION TOTAL			39,985	12,500
FN6197		LECTURER PART TIME NON CREDIT	FN	110000	610310	610310	404000		
L61995		LECTURER PART TIME	FF	110000	610310	610310	404000		
		STIPEND		110000	610310	610900	404000	25,000	25,000
		SUMMER SALARIES		110000	610310	610700	404000	27,000	27,000
		LECTURER FUND		110000	610310	610300	404000	70,000	70,000
		SALARY RESERVE		110000	610310	610000	404000	13,000	13,000
		FRINGE BENEFITS		110000	610310	630000	404000	35,135	25,577
					SALARIES TOTAL			244,899	178,278
		MAINTENANCE		110000	610310	710000	404000	35,000	35,000
		SERVICE CHARGE		110000	610310	790700	404000	30,789	23,461
					DEPARTMENT TOTAL			310,688	236,739

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610410	English								
R99695	PHILPOTTS, TREY RAMSEY, CLIFFORD E.	DEPARTMENT CHAIRPERSON/PROFESSOR PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FA FA	110000 110000 110000	610410 610410 720000	610110 610110 610110	401100 401100 441000	84,000 32,216 61,597	84,000 32,216
								93,813	32,216
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	60,493	60,493
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	68,691	68,691
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	66,296	66,296
R99381	ANDERSON, WALTER S.	PROFESSOR	FB	110000	610410	610110	401100	68,030	68,030
R99380	PARINS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	71,327	71,327
R99377	STODOLA, K.Z.D.	PROFESSOR	FB	110000	610410	610110	401100	66,265	66,265
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	65,635	65,635
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	56,145	56,145
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	54,640	54,640
R97590	MINNICK, J. BRADLEY	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	52,088	52,088
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	41,775	41,775
R99371	PLANT, VICKI L.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000 290160	610410 610410	610410 610410	401100 436300	23,016 2,740	23,016
								25,756	23,016
L61994		LECTURER PART TIME EXTRA LABOR FUND SALARY RESERVE FRINGE BENEFITS	FF	110000 110000 110000 110000	610410 610410 610410 610410	610310 620000 610000 630000	401100 401100 401100 401100		
								228,450	211,652
		SALARIES TOTAL						1,103,404	1,022,269
		MAINTENANCE		110000	610410	710000	401100	26,753	26,753
		DEPARTMENT TOTAL						1,130,157	1,049,022

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	American Studies									
		MAINTENANCE		110000	610410	710000	401100		213	213
			DEPARTMENT TOTAL						213	213

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610510	History								
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	68,835	68,835
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	67,746	67,746
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	73,543	73,543
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	88,410	88,410
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	56,825	56,825
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	66,775	66,775
R99317	SMOLLER, LAURA A.	PROFESSOR	FB	110000	610510	610110	401100	63,429	63,429
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	45,235	45,235
R97945	MANN, KRISTIN D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	55,255	55,255
R99316	MAGUIRE, MOIRA J.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	52,881	52,881
R97624	SCREWS, RAYMOND D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	48,617	48,617
R97721	BUNCH, CLEA E.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	48,873	48,873
R97792	ROSS, JIM D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	48,360	48,360
	PORTER, JESS C.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	50,000	50,000
	KYONG-MCCLAIN, JEFF	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	50,000	50,000
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770410	610110	401200	34,215	
R99314	PETERS, KIMBERLY D.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610510	610410	401100	24,422	24,422
R97684	PATEL, HEERAL K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100	23,111	23,111
G61999		GRADUATE ASSISTANT		110000	610510	610510	411000		
FN6196		LECTURER PART TIME NON CREDIT	FN	110000	610510	610310	404000		
L61993		LECTURER PART TIME	FF	110000	610510	610310	401100		
		SALARY RESERVE		110000	610510	610000	401100		
		GRADUATE ASSISTANTS		110000	610510	610500	401100	6,450	6,450
		FRINGE BENEFITS		110000	610510	630000	401100	235,948	227,651
		SALARIES TOTAL						1,208,930	1,166,418
		MAINTENANCE		110000	610510	710000	401100	25,685	25,685
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100	2,000	2,000
		DEPARTMENT TOTAL						1,239,854	1,197,342

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Public History Program									
		MAINTENANCE		110000	610510	710000	401100		2,040	2,040
			DEPARTMENT TOTAL						2,040	2,040

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Center for Arkansas Studies									
		MAINTENANCE		110000	610510	710000	401100		1,190	1,190
			DEPARTMENT TOTAL						1,190	1,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610610	Division of International and Second Language Studies								
R97501	CLAUSEN, JEANETTE	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610610	610110	401100	85,850	85,850
R99348	MCALPINE, DAVID C.	PROFESSOR/GRAD COORDINATOR	FD	110000	610610	610110	401100	83,248	83,248
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100	63,159	63,159
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	61,570	61,570
R99334	DEISER, ANDREW J.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	50,533	50,533
R97705	ORR, BRIANNE	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	47,500	47,500
R97601	SAUNDERS, JOY K.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	52,045	52,045
R99342	DHONAU, STEPHANIE A.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	49,139	49,139
R97943	WAGNER, SUSANNE M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	50,000	50,000
R97682	RAY, SHERRIE	INSTRUCTOR	FB	110000	610610	610110	401100	35,263	35,263
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	39,223	39,223
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	39,973	39,973
R98129	HAISLOP, VICTOR J.	INSTRUCTOR	FB	110000	770410	610110	401200	33,920	
R98128	RODRIGUEZ, M. MERCEDES	INSTRUCTOR	FB	110000	610610	610110	401100	34,253	34,253
R98351	UNDERWOOD, OLIMPIA	INSTRUCTOR	FB	110000	610610	610110	401100	31,966	31,966
R99337	WHITMAN, VANESSA A.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100	24,599	24,599
R99336	MCBRYDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	610610	610410	401100	23,111	23,111
G61994		GRADUATE ASSISTANT	GS	110000	610610	610520	401100		
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000
		SALARY RESERVE		110000	610610	610000	401100	2,900	2,900
		FRINGE BENEFITS		110000	610610	630000	401100	191,219	183,214
		SALARIES TOTAL						1,001,471	959,546
		MAINTENANCE		110000	610610	710000	401100	20,600	20,600
		DEPARTMENT TOTAL						1,022,071	980,146

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610611	Division of International and Second Language Studies Lab									
		EXTRA LABOR							5,000	
			DEPARTMENT TOTAL						5,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610612	Intensive English Program								
R98752	LYTLE, ALAN D.	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	57,707	57,707
G61998		GRADUATE ASSISTANT		110000	610612	610510	435000		
FN6195		LECTURER PART TIME NON CREDIT	FN	110000	610612	610310	404000		
L61992		LECTURER PART TIME	FF	110000	610612	610310	435000		
		SALARY RESERVE		110000	610612	610000	435000		
		EXTRA LABOR FUND		110000	610612	620000	435000	69,564	69,564
		FRINGE BENEFITS		110000	610612	630000	435000	19,271	19,271
		SALARIES TOTAL						146,542	146,542
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000
		SERVICE CHARGE		110000	610612	790700	435000	21,620	21,620
		DEPARTMENT TOTAL						218,162	218,162

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610711	Music								
	BRYAN, KAREN	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610711	610110	401100	86,000	86,000
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	73,403	73,403
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	57,932	57,932
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	50,908	50,908
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100	56,455	56,455
R99407	GROESBECK, ROLF A.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	51,549	51,549
R97607	CRAFTS, EDWARD J.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	51,950	51,950
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	44,669	44,669
R97780	KEATING, BEVAN T.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	50,000	50,000
R97709	WEN, ANDY Y.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	48,344	48,344
R99414	HAKUTANI, NAOKI	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	48,000	48,000
R97868	MARINOVA, KRISTINA	INSTRUCTOR	FB	110000	610711	610110	401100	25,463	25,463
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	27,485	27,485
				110000	610310	610110	404000	12,500	
					POSITION TOTAL			39,985	27,485
R97621	UNDERWOOD, MICHAEL	INSTRUCTOR	FB	110000	610711	610110	401100	38,896	38,896
R99408	LAW, CHARLES P.	INSTRUCTOR	FD	110000	610711	610110	401100	24,119	24,119
R99410	SPENCER, JIM W.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	36,030	36,030
R99409	GRISSOM, JOHN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	610711	610410	401100	30,629	30,629
FN6194		LECTURER PART TIME NON CREDIT	FN	110000	610711	610310	404000		
L61991		LECTURER PART TIME	FF	110000	610711	610310	401100		
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785
		SALARY RESERVE (VOICE INSTRUCTORS)		110000	610711	610000	401100	24,000	24,000
		FRINGE BENEFITS		110000	610711	630000	401100	211,944	208,821
		SALARIES TOTAL						1,060,061	1,044,438
		MAINTENANCE		110000	610711	710000	401100	17,035	17,035
		PEP BAND		110000	610711	710000	401100	10,750	10,750
		ASCAP/BMI DUES		110000	610711	710000	401100	3,125	3,125
		DEPARTMENT TOTAL						1,090,971	1,075,348

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
610712	Music Lab									
FN6193		LECTURER PART TIME NON CREDIT	FN	110000	610712	610310	404000			
L61990		LECTURER PART TIME	FF	110000	610712	610310	401100			
		MAINTENANCE		110000	610712	710000	401100	32,062	32,062	
		DEPARTMENT TOTAL						32,062	32,062	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610713	Theatre Arts/Dance								
R97827	RAPHAEL, JAY E.	DEPARTMENT CHAIR	FA	110000	610713	610110	401100	96,670	96,670
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100	57,527	57,527
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	55,282	55,282
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	58,271	58,271
R99394	THIBEAULT, STEPHAINÉ	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	56,000	56,000
R97906	PENDERGRAFT, STACY M.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	49,012	49,012
R97909	MARSHALL, WILLIAM M.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	55,257	55,257
R97546	LYON, SARA P.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100	24,787	24,787
				110000	610714	610210	435000	5,468	
POSITION TOTAL								30,255	24,787
R99390	DANIEL, JAMES G.	RESEARCH ASSISTANT	NF	110000	610713	610210	401100	40,000	40,000
R99388	HARRIS, KAREN E.	ADMINISTRATIVE SPECIALIST III	CF	110000	610713	610410	401100	25,722	25,722
FN6192		LECTURER PART TIME NON CREDIT	FN	110000	610713	610310	404000		
L61989		LECTURER PART TIME	FF	110000	610713	610310	401100		
		EXTRA LABOR FUND		110000	610713	620000	401100		
		SALARY RESERVE		110000	610713	610000	401100		
		FRINGE BENEFITS		110000	610713	630000	401100	142,963	141,598
		SALARIES TOTAL						715,959	709,126
		MAINTENANCE		110000	610713	710000	401100	32,914	32,914
		DEPARTMENT TOTAL						748,873	742,040

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610714	Dean's Theatre Production									
R97546	LYON, SARA P.	RESEARCH ASSOCIATE	NF	110000	610714	610210	435000		5,468	5,468
				110000	610713	610210	401100		24,787	
					POSITION TOTAL				30,255	5,468
		FRINGE BENEFITS		110000	610714	630000	401100		7,549	1,364
					SALARIES TOTAL				37,804	6,832
		MAINTENANCE		110000	610714	710000	435000		7,168	7,168
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
					DEPARTMENT TOTAL				64,971	34,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610810	Philosophy and Liberal Studies								
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610810	610110	401100	85,731	85,731
R99309	ESHLEMAN, ANDREW S.	ASSOCIATE PROFESSOR	FB	110000	610810	610110	401100	53,353	53,353
R97543	JAUSS, STEVEN A.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	45,520	45,520
R97818	HUNTER, ANGELA N.	ASSISTANT PROFESSOR	FH	110000	610810	610110	401100	58,631	58,631
R99311	FARRELLY, STEVEN P.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	48,440	48,440
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100	36,060	36,060
R99310	MORENO, GABRIELA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610810	610410	401100	24,422	24,422
G61997		GRADUATE ASSISTANT	GS	110000	610810	610510	411000		
L61988		LECTURER PART TIME	FF	110000	610810	610310	401100		
		LECTURER		110000	610810	610300	401100	1,950	1,950
		SALARY RESERVE		110000	610810	610000	401100	2,000	2,000
		GRADUATE ASSISTANTS		110000	610810	610500	401100	6,450	6,450
		FRINGE BENEFITS		110000	610810	630000	401100	85,926	85,926
		SALARIES TOTAL						448,483	448,483
		MAINTENANCE		110000	610810	710000	401100	12,328	12,328
		DEPARTMENT TOTAL						460,811	460,811

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610910	Political Science								
R99296	SNORTLAND, NEIL E.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	97,150	97,150
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	67,258	67,258
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	68,728	68,728
R97804	GIAMMO, JOSEPH D.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	50,404	50,404
R97697	LUBECKI, JACEK	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	56,205	56,205
								5,000	
								61,205	56,205
R97614	DRUMMOND, ANDREW J.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	48,737	48,737
	GLAZIER, REBECCA	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	50,000	50,000
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	39,870	39,870
R99288		RESEARCH ASSOCIATE	NF	110000	610910	610210	401100	12,832	12,832
				160145	611310	610110	421000	20,000	
								32,832	12,832
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100	30,781	30,781
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100	24,055	24,055
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100		
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100		
		FRINGE BENEFITS		110000	610910	630000	401100		
								138,472	132,410
		SALARIES TOTAL						709,492	678,430
		MAINTENANCE		110000	610910	710000	401100	14,426	14,426
		DEPARTMENT TOTAL						723,918	692,856

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610911	Urban Studies and Design									
		MAINTENANCE		110000	610911	710000	401100		15,838	15,838
			DEPARTMENT TOTAL						15,838	15,838

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611010	Psychology								
R99308	HINES, ROBERT J.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	71,909	71,909
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100	71,879	71,879
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100	67,859	67,859
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100	69,848	69,848
R99299	BLEVINS-KNABE, BELINDA L.	PROFESSOR	FB	110000	611010	610110	401100	67,003	67,003
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	67,851	67,851
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	58,706	58,706
R97941	SHERWIN, LISA D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	56,115	56,115
R98160	MASTIN, DAVID F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	52,454	52,545
R97789	CORWYN, ROBERT F.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	50,714	50,714
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCHOLOGY	FB	110000	770410	610110	401200	42,849	
R99298	MCCLELLAN, LAURA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100	24,422	24,422
R99297	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	611010	610410	401100	23,111	23,111
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100		
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000		
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100		
		EXTRA LABOR FUND		110000	611010	620000	401100		
		SALARY RESERVE		110000	611010	610000	401100		
		FRINGE BENEFITS		110000	611010	630000	401100	164,874	155,146
		SALARIES TOTAL						889,594	837,108
		MAINTENANCE		110000	611010	710000	401100	27,152	27,152
		DEPARTMENT TOTAL						916,746	864,260

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,683	4,683
			DEPARTMENT TOTAL						4,683	4,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611110	Rhetoric and Writing								
R99369	JENSEN, GEORGE H.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100	86,096	86,096
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100	61,918	61,918
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100	61,223	61,223
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100	58,954	58,954
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100	79,308	79,308
R99362	L'EPLATTENIER, BARBARA	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	51,681	51,681
R99368	NAHRWOLD, CYNTHIA A.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	50,761	50,761
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100	59,677	59,677
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	45,044	45,044
R97822	WILLIAMS, JOSEPH J.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	47,803	47,803
R97596	FISHER, DAVID D.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	50,060	50,060
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100	38,926	38,926
R99360	CHADWICK, FRANKIE G.	INSTRUCTOR	FB	110000	611110	610110	401100	38,736	38,736
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100	40,960	40,960
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100	38,773	38,773
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100	38,602	38,602
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	50,477	50,477
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100	41,720	41,720
R97677	SMITH, MARCIA M.	INSTRUCTOR	FH	110000	611110	610110	401100	20,373	20,373
				110000	720000	610210	441000	27,513	
					POSITION TOTAL			47,886	20,373
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100	50,888	50,888
R99353	BAILEY, DONA C.	INSTRUCTOR	FA	110000	611110	610110	401100	35,000	35,000
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHETORIC	FB	110000	770410	610110	401200	33,748	
R97678	TAYLOR, PHILIS A.	INSTRUCTOR, RHETORIC & WRITING	FB	110000	120400	610110	451000	3,200	
				211105	120400	610110	451000	28,800	
					POSITION TOTAL			32,000	
		RESEARCH ASSISTANT						27,600	
R99350	PALMER, KAREN	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100	28,080	28,080
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100		
G61993		GRADUATE ASSISTANT	GS	110000	610110	610520	401100		
L61985		LECTURER PART TIME	FF	110000	611110	610310	401100		
		SALARY RESERVE		110000	611110	610000	401100		
		FRINGE BENEFITS		110000	611110	630000	401100	264,538	237,803
		SALARIES TOTAL						1,460,459	1,312,863
		MAINTENANCE		110000	611110	710000	401100	49,912	49,912
		DEPARTMENT TOTAL						1,510,371	1,362,775

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611210	Sociology and Anthropology								
	NASH, JEFFREY	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100	81,000	81,000
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100	61,784	61,784
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100	66,955	66,955
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100	57,806	57,806
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100	58,020	58,020
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100	59,385	59,385
R97814	ESTES, SARAH BETH	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	53,443	53,443
R97594	LEWIS, KRISTA A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	49,272	49,272
	DRUMMOND, KAREN L.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	50,000	50,000
	LOPEZ-RAMIREZ, ADRIANA	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	50,000	50,000
R99396	MCKINNEY, EVA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100	27,343	27,343
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000		
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100		
		EXTRA LABOR FUND		110000	611210	620000	401100		
		SALARY RESERVE		110000	611210	610000	401100		
		FRINGE BENEFITS		110000	611210	630000	401100		
		SALARIES TOTAL						150,677	150,677
		MAINTENANCE		110000	611210	710000	401100	15,797	15,797
		DEPARTMENT TOTAL						781,482	781,482

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Ethnic Studies Program									
		MAINTENANCE		110000	611210	710000	401100		425	
			DEPARTMENT TOTAL						425	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Gender Studies Program									
		MAINTENANCE		110000	611210	710000	401100	768	768	
			DEPARTMENT TOTAL					768	768	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
611212	American Humanics Program									
FN6189		LECTURER PART TIME NON CREDIT	FN	110000	611212	610310	404000			
L61983		LECTURER PART TIME	FF	110000	611212	610310	401100			
		MAINTENANCE		110000	611212	710000	401100	18,000	18,000	
		DEPARTMENT TOTAL						18,000	18,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611810	International Studies									
		MAINTENANCE		110000	611810	710000	401100		6,000	6,000
			DEPARTMENT TOTAL						6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	620000	610300	401100		72,353	72,353
		SUMMER SALARY RESERVE		110000	620000	610700	401100		339,575	339,575
		SALARY RESERVE		110000	620000	610100	401100			
		FRINGE BENEFITS		110000	620000	630000	401100		66,912	66,912
			SALARIES TOTAL						478,840	478,840
		SUPPLEMENTAL INSTRUCTION		110000	620000	710000	401100		14,000	14,000
			DEPARTMENT TOTAL						492,840	492,840

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business College Technology Fee									
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100	28,850	28,850	
		FRINGE BENEFITS		110000	620000	630000	401100	6,852	6,852	
			SALARIES TOTAL					35,702	35,702	
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100	193,219	193,219	
			DEPARTMENT TOTAL					228,921	228,921	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		35,318	35,318
		DEPARTMENT TOTAL							35,318	35,318

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620100	Dean-College of Business								
R99750	CHELTE, ANTHONY F.	DEAN/BUSINESS ADMIN/PROFESSOR	NF	110000	620100	610110	436300	171,095	171,095
								13,905	
								185,000	171,095
	WAYLAND, JANE P.	ASSOCIATE DEAN	NF	110000	620100	610110	436300	137,560	137,560
R99748	CHALLENGER, LAURA C.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	50,000	50,000
R99747	ELLIOTT, J. WILL	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	43,417	43,417
				162040	620100	610210	436300	15,000	
								58,417	43,417
R97471	JORDAN, TERESA L.	RESEARCH ASSISTANT/STUDENT SERVICES DIRECTOR	NF	110000	620100	610210	436300	40,400	40,400
R99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	38,075	38,075
R99744	SIMS, PATRICE N.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	30,000	30,000
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300	24,428	24,428
R97465	BROYLES, LAQUINTA	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300	23,111	23,111
		EXTRA LABOR FUND		110000	620100	620000	436300	233	233
		SALARY RESERVE		110000	620100	610000	436300		
		FRINGE BENEFITS		110000	620100	630000	436300		
		SALARIES TOTAL						127,721	121,434
								714,945	679,753
		MAINTENANCE		110000	620100	710000	436300	31,234	31,234
		RECRUITMENT		110000	620100	710000	436300	4,000	4,000
		COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300	3,000	3,000
		DEPARTMENT TOTAL						753,179	717,987

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620210	Accounting								
R98170	OLIVA, ROBERT R.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620210	610110	401100	145,449	145,449
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100	108,988	108,988
R98011	SWINGEN, JUDYTH A.	PROFESSOR	FB	110000	620210	610110	401100	106,188	106,188
R97886	DEARMAN, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	102,500	102,500
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	76,859	76,859
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	91,276	91,276
R97940	FAREWELL, STEPHANIE M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	98,369	98,369
R97802	DAILY, CYNTHIA A.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	99,509	99,509
R97587	KUMAR, GAURAV	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	99,069	99,069
R99628	DORSEY, ROGER W.	INSTRUCTOR	FB	110000	620210	610110	401100	49,061	49,061
R99629	JOHNSON, CYNTHIA N.	INSTRUCTOR	FB	110000	620210	610110	401100	41,000	41,000
R99627	BOYER, ELIZABETH S.	ADMINISTRATIVE SPECIALIST III	CF	110000	620210	610410	401100	24,950	24,950
L62999		LECTURER PART TIME	FF	110000	620210	610310	401100		
		EXTRA LABOR FUND		110000	620210	620000	401100		
		SALARY RESERVE		110000	620210	610000	401100		
		FRINGE BENEFITS		110000	620210	630000	401100	226,900	226,900
		SALARIES TOTAL						1,270,118	1,270,118
		MAINTENANCE		110000	620210	710000	401100	14,314	14,314
		DEPARTMENT TOTAL						1,284,432	1,284,432

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620310	Business Administration Computer Lab								
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	40,352	40,352
L62998		LECTURER PART TIME	FF	110000	620310	610310	401100		
		EXTRA LABOR FUND		110000	620310	620000	401100		
		SALARY RESERVE		110000	620310	610000	401100		
		FRINGE BENEFITS		110000	620310	630000	401100	11,504	11,504
		SALARIES TOTAL						51,856	51,856
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100	20,038	20,038
		DEPARTMENT TOTAL						71,894	71,894

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620410	Economics and Finance								
R99626	FUNK, MARK F.	DEPARTMENT CHAIRPERSON/ASSOC. PROFESSOR	FA	110000	620410	610110	401100	118,048	118,048
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100	82,714	82,714
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100	84,944	84,944
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100	90,204	90,204
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100	100,234	100,234
R99621	GALCHUS, KENNETH E.	PROFESSOR	FB	110000	620410	610110	401100	84,593	84,593
R97965	TERRY, ANDY	PROFESSOR	FB	110000	620410	610110	401100	122,258	122,258
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	89,156	89,156
R97605	WAGNER, GARY A.	PROFESSOR	FB	110000	620410	610110	401100	88,472	88,472
R97939	POWELL, LARS	WHITBECK-BEYER CHAIR/ASSOC PROFESSOR	FB	110000	620410	610110	401100	109,128	109,128
R98153	PAN, JIE	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	77,770	77,770
	LE, DUONG T.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	98,500	98,500
R99616	CARSON, JO D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100	23,726	23,726
		EXTRA LABOR FUND		110000	620410	620000	401100		
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441
		SALARY RESERVE		110000	620410	610000	401100	11,500	11,500
		SUMMER SALARY RESERVE		110000	620410	610700	401100		
		FRINGE BENEFITS		110000	620410	630000	401100	270,882	270,882
		SALARIES TOTAL						1,461,570	1,461,570
		MAINTENANCE		110000	620410	710000	401100	18,918	18,918
		DEPARTMENT TOTAL						1,480,488	1,480,488

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620510	Institute for Economic Advancement								
R99079	YOUNGQUIST, JAMES L.	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	110000	620510	610210	421000	149,000	149,000
R99078		ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	45,276	45,276
R99076	JACKSON, JULIUS J.	ASST RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	36,250	36,250
R99077	JACKSON, SUSAN M.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000	18,652	18,652
				110000	620514	610210	411000	9,134	
				162080	620510	610210	421000	7,903	
					POSITION TOTAL			35,689	18,652
R98769	CURTIS, DANIEL L.	SENIOR RSCH/EXT SPEC	NF	277033	620510	610210	421000	88,513	
R98772		RSCH/EXT SPEC	NF	277033	620510	610210	421000	74,724	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277003	620510	610210	421000	76,956	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NF	110000	620510	610210	421000	21,845	21,845
				277036	620510	610210	411000		
				162080	620510	610210	421000	19,024	
					POSITION TOTAL			40,869	21,845
R99074	LARKIN, TERRIE A.	ADMINISTRATIVE SPECIALIST III	CF	110000	620510	610410	421000	30,932	30,932
R99073	REESE, AMY DONNELL	LIBRARY TECHNICIAN	CF	110000	620510	610410	421000	25,749	25,749
		SALARY RESERVE		110000	620510	610000	421000		
		EXTRA LABOR FUND		110000	620510	620000	421000	16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000		
		FRINGE BENEFITS		110000	620510	630000	421000	147,351	81,741
		SALARIES TOTAL						767,778	425,914
		MAINTENANCE		110000	620510	710000	421000	49,882	49,882
		REGIONALISM CENTER		110000	620510	710000	421000	30,000	30,000
		DEPARTMENT TOTAL						847,660	505,796

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620511	Institute for Economic Advancement - Labor Education								
R99020	THOMAS-HOLLADAY, DIANE L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	77,945	77,945
R98066		ASSOCIATE EXT SPECIALIST	NF	110000	620511	610210	421000		
				162120	620511	610210	421000	22,601	
					POSITION TOTAL			22,601	
R99019	WRIGHT, RANDALL G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	56,080	56,080
				162120	620511	610210	421000	2,020	
				162080	620510	610210	421000	11,900	
					POSITION TOTAL			70,000	56,080
R99018	SPENCER, TRACY R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	40,356	40,356
								2,020	
					POSITION TOTAL			42,376	40,356
R99017	STEPP, NANCY M.	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	52,000	52,000
		ASST RSCH/EXT SPECIALIST						25,000	
R99014	LEDBETTER, GRAINGER L.	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	60,022	60,022
R97974	GERFEN, MICHAEL L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	24,906	24,906
				162120	620511	610210	421000	24,075	
					POSITION TOTAL			48,981	24,906
P98480		ASST RSCH/EXT SPECIALIST	NF	281109	620511	610210	421000	30,000	
P99850	LEESON-PROVOST, DENISE A.	ASST RSCH/EXT SPECIALIST	NF	162120	620511	610210	421000	45,577	
R99016		ASST RSCH/EXT SPECIALIST	NF	162120	620511	610210	421000	44,583	
R99013	PHILLIPS, SANDRA D.	FISCAL SUPPORT SPECIALIST	CF	110000	620511	610410	421000	25,632	25,632
		EXTRA LABOR FUND		110000	620511	620000	421000		
		LECTURER FUND		110000	620511	610300	421000		
		SALARY RESERVE		110000	620511	610000	421000		
		FRINGE BENEFITS		110000	620511	630000	421000	141,300	87,402
					SALARIES TOTAL			686,017	424,343
		MAINTENANCE		110000	620511	710000	421000	28,809	28,809
					DEPARTMENT TOTAL			714,826	453,152

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620512	Institute for Economic Advancement - Library								
		LIBRARY MAINTENANCE		110000	620512	710000	421000	20,740	20,740
			DEPARTMENT TOTAL					20,740	20,740

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620513	Institute for Economic Advancement - Management Education								
R99023	LILLY, JIMMY E.	ASST RSCH/EXT SPECIALIST	NF	162095	620513	610210	421000	73,164	
R99022	DELONEY, RITA K.	ASST RSCH/EXT SPECIALIST	NF	110000	620513	610210	421000	23,850	23,850
				162170	620514	610210	404000	7,902	
					POSITION TOTAL			31,752	23,850
		FRINGE BENEFITS		110000	620513	630000	421000	41,169	9,359
					SALARIES TOTAL			146,085	33,209
		MAINTENANCE		110000	620513	710000	421000	16,191	16,191
					DEPARTMENT TOTAL			162,276	49,400

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620514	Institute for Economic Advancement - Research								
R99072		SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	100,104	100,104
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	98,579	98,579
				162075	620514	610210	421000	1,421	
					POSITION TOTAL			100,000	98,579
R99070	SWAGER, RONALD J.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	113,511	113,511
				162090	620514	610210	411000		
					POSITION TOTAL			113,511	113,511
R99069	MCLENDON, TERESA A.	SENIOR RSCH SPECIALIST	NF	110000	620514	610210	411000	49,530	49,530
				162090	620514	610210	411000	11,510	
					POSITION TOTAL			61,040	49,530
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH SPECIALIST	NF	110000	620514	610210	411000	35,447	35,447
				162075	620514	610210	411000	9,649	
					POSITION TOTAL			45,096	35,447
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	48,426	48,426
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	40,218	40,218
				162090	620514	610210	411000		
					POSITION TOTAL			40,218	40,218
R98255		RESEARCH SPECIALIST	NF	110000	620514	610210	411000		
				162090	620514	610210	411000	11,574	
					POSITION TOTAL			11,574	
R98254		RESEARCH SPECIALIST	NF	110000	620514	610210	411000		
				162090	620514	610210	421000	1,155	
					POSITION TOTAL			1,155	
P99965	HIETT, G. ATHERTON	ASSOC RSCH SPECIALIST	NF	110000	620514	610210	411000	40,873	40,873
				162090	620514	610210	411000	9,595	
					POSITION TOTAL			50,468	40,873

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620514	Institute for Economic Advancement - Research								
R99062	FRENCH, NONA R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	49,382	49,382
				162090	620514	610210	421000	10,618	
					POSITION TOTAL			60,000	49,382
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	34,546	34,546
				162090	620514	610210	421000	7,824	
					POSITION TOTAL			42,370	34,546
R99060	GARDNER, KELLY G.	ASST RSCH/EXT SPECIALIST	NF	162090	620514	610210	421000	34,850	
P98382		ASST RSCH/EXT SPECIALIST	NF	162090	620514	610210	421000	69,226	
P98319		ASST RSCH/EXT SPECIALIST	NF	162075	620514	610210	421000	35,418	
P99963		ASST RSCH/EXT SPECIALIST	NF	162090	620514	610210	411000	30,750	
R97825		RESEARCH SPECIALIST	NF	162090	620514	610210	421000	50,722	
R99057	PARKS, ANTOWONETT A.	RESEARCH ASSOCIATE	NF	162090	620514	610210	421000	47,807	
P99905	RASMUSSEN, KATHERINE L.	RESEARCH ASSISTANT	NF	162090	620514	610210	421000	26,071	
R97627	HASS, TONYA G.	ASST RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	43,500	43,500
R99077	JACKSON, SUSAN	EXTENSION ASSISTANT	NF	110000	620514	610210	411000	9,134	9,134
				110000	620510	610210	421000	18,652	
				162080	620510	610210	421000	7,903	
					POSITION TOTAL			35,689	9,134
P98360		ASST RSCH/EXT SPECIALIST	NF	162060	620514	610210	421000	30,810	
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE SPECIALIST III	CF	110000	620514	610410	411000	27,992	27,992
G62999		GRADUATE ASSISTANT	GS	110000	610514	610510	411000		
		EXTRA LABOR FUND		110000	620514	620000	411000	4,740	4,740
		SALARY RESERVE		110000	620514	610000	411000		
		FRINGE BENEFITS		110000	620514	630000	411000	263,990	165,296
					SALARIES TOTAL			1,375,527	861,278
		MAINTENANCE		110000	620514	710000	411000	53,260	53,260
					DEPARTMENT TOTAL			1,428,787	914,538

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620515	Institute for Economic Advancement - Census State Data Center								
R99054	POCHE, PHYLLIS N.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	70,535	70,535
				162100	620515	610210	421000		
					POSITION TOTAL			70,535	70,535
R99053	FARMAHAN, INDERPREET S	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	50,000	50,000
				162110	620515	610210	421000		
					POSITION TOTAL			50,000	50,000
R99045		ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000	40,836	
R99050		ASSOC RSCH/EXT SPECIALIST	NF					36,785	
P98426		ASST RSCH/EXT SPECIALIST	NF		620515	610210	421000	32,820	
R99052	BELL, JERRY L.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	42,060	42,060
R99051	MCFARLAND, MARY E.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	40,899	40,899
R99049	HASSELL, LYNDIA SUE	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	43,181	
P99961		RESEARCH ASSISTANT	NF					23,339	
P98398		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	52,000	
P98317		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	42,436	
R99047		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	30,000	
R97449	KLEINHOF'S, CHRIS	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	40,400	
P98409		ASST RSCH/EXT SPECIALIST	NF		620515	610210	421000	31,496	
R97559	KOONCE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	44,350	
P98410		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	42,420	
R99046	TURNER-DOOLEY, JANET D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620515	610410	421000	24,664	24,664
G62998		GRADUATE ASSISTANT	GS	110000	620515	610510	421000		
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293
		SALARY RESERVE		110000	620515	610000	421000		
		FRINGE BENEFITS		110000	620515	630000	421000	168,940	57,191
		SALARIES TOTAL						864,454	292,642
		MAINTENANCE		110000	620515	710000	421000	11,594	11,594
		DEPARTMENT TOTAL						876,048	304,236

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620610	Management								
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON	FA	110000	620610	610110	401100	116,890	116,890
R99613	CRAWFORD, MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100	94,946	94,946
R98825	STONE, WARREN S.	PROFESSOR	FB	110000	620610	610110	401100	97,877	97,877
R98061	TUDOR, THOMAS R.	PROFESSOR	FB	110000	620610	610110	401100	97,860	97,860
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	63,216	63,216
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	70,511	70,511
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	93,935	93,935
R99607	BAILEY, JANET L.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	91,046	91,046
R97718	BELL, JOSEPH R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	98,904	98,904
R97713	LANDRUM, NANCY E.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	91,309	91,309
R98155	KIM, SUNG-KWAN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	98,079	98,079
R99609	REMIDEZ, HERBERT	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	90,235	90,235
R97875	SYLER, RHONDA A.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	97,771	97,771
R97619	BRICE, WILLIAM D.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	87,561	87,561
R98826	EVANS, WILLIAM R.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	88,426	88,426
R99608	PARRISH JR, JAMES L.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	92,500	92,500
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100	49,665	49,665
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100	40,889	40,889
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100	34,945	34,945
R99605	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	620610	610410	401100	23,111	23,111
L62997		LECTURER PART TIME	FF	110000	620610	610310	401100		
		EXTRA LABOR FUND		110000	620610	620000	401100		
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100	3,000	3,000
		SALARY RESERVE		110000	620610	610000	401100		
		FRINGE BENEFITS		110000	620610	630000	401100	385,386	385,386
		SALARIES TOTAL						2,008,062	2,008,062
		MAINTENANCE		110000	620610	710000	401100	24,838	24,838
		DEPARTMENT TOTAL						2,032,900	2,032,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
620710	Marketing and Advertising									
R99604	RUCKS JR, CONWAY T.	PROFESSOR	FB	110000	620710	610110	401100		80,266	80,266
R99598	EDISON, STEVE W.	PROFESSOR	FB	110000	620710	610110	401100		90,617	90,617
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100		78,807	78,807
R97935	GEISSLER, GARY L.	PROFESSOR	FB	110000	620710	610110	401100		98,865	98,865
	HOOD, KAREN	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100		90,000	90,000
G62997		GRADUATE ASSISTANT	GS	110000	620710	610510	401100			
L62996		LECTURER PART TIME	FF	110000	620710	610310	401100			
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100		12,350	12,350
		SALARY RESERVE		110000	620710	610000	401100		3,000	3,000
		FRINGE BENEFITS		110000	620710	630000	401100		103,263	103,263
		SALARIES TOTAL							557,168	557,168
		MAINTENANCE		110000	620710	710000	401100		11,346	11,346
		DEPARTMENT TOTAL							568,514	568,514

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
620810	Arkansas Small Business and Technology Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBTDC	NF	110000	620810	610210	421000	99,661	99,661	
				251069	620810	610210	421000	21,897		
				POSITION TOTAL				121,558	99,661	
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	61,217	61,217	
				251069	620810	610210	421000	31,288		
				POSITION TOTAL				92,505	61,217	
R99042		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251069	620810	610210	421000	51,090		
				POSITION TOTAL				51,090		
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251069	620810	610210	421000	48,320		
				POSITION TOTAL				48,320		
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	46,131	46,131	
				251069	620810	610210	421000	24,801		
				POSITION TOTAL				70,932	46,131	
R99039		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251069	620810	610210	421000	59,658		
				POSITION TOTAL				59,658		
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	46,131	46,131	
				251069	620810	610210	421000	24,801		
				POSITION TOTAL				70,932	46,131	
R99037	ROBERTS, SHANNON M.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	20,200	20,200	
				251069	620810	610210	421000	14,140		
				POSITION TOTAL				34,340	20,200	
R99036	SINGLETON, MICHAEL A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	32,320	32,320	
				251069	620810	610210	421000	16,160		
				POSITION TOTAL				48,480	32,320	
R99035		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251069	620810	610210	421000	42,925		
				POSITION TOTAL				42,925		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
Arkansas Small Business and Technology Development Center										
R99034	BONDS, JENNIFER S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		33,530	33,530
				251069	620810	610210	421000		22,525	
				POSITION TOTAL					56,055	33,530
R99033	ROBINETTE, HEATHER B.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		33,400	33,400
				251069	620810	610210	421000		22,655	
				POSITION TOTAL					56,055	33,400
R99032	ATKINSON, JAMES D.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		35,051	35,051
				251069	620810	610210	421000		12,835	
				POSITION TOTAL					47,886	35,051
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		38,198	38,198
				251069	620810	610210	421000		15,501	
				POSITION TOTAL					53,699	38,198
R99029	GREEN, CHARLOTTE A.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		29,940	29,940
				281940	620810	610210	421000		12,985	
				POSITION TOTAL					42,925	29,940
R99027	GREEN, GWENDOLYN A.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000		44,000	
				251069	620810	610210	421000		44,000	
				POSITION TOTAL					88,000	
R99026	KNIGHTEN, NANCY R.	EXTENSION ASSISTANT	NF	110000	620810	610210	421000		24,736	24,736
				281940	620810	610210	421000		3,460	
				POSITION TOTAL					28,196	24,736
R99024		ADMINISTRATIVE SPECIALIST III	CF	110000	620810	610410	421000			
				251069	620810	610410	421000			
				POSITION TOTAL						
G62996		GRADUATE ASSISTANT	GS	110000	620810	610510	421000			
G62995		GRADUATE ASSISTANT	GS	251069	620810	610510	421000			
		EXTRA LABOR FUND		110000	620810	620000	421000			
		SALARY RESERVE		110000	620810	610000	421000			
		FRINGE BENEFITS		110000	620810	630000	421000		230,270	118,872
		SALARIES TOTAL							1,199,826	619,387
		MAINTENANCE		110000	620810	710000	421000		95,976	95,976
		DEPARTMENT TOTAL							1,295,802	715,363

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620910	Executive MBA Program									
R97836	ELSWORTH, SUSAN	ASST RES. EXT. SPEC.	NF	110000	620910	610210	401100	44,386	44,386	
		GRADUATE ASSISTANT		110000	620910	610500	401100	6,500	6,500	
		SALARY RESERVE		110000	620910	610000	401100	50,000	50,000	
		FRINGE BENEFITS		110000	620910	630000	401100	18,720	18,720	
			SALARIES TOTAL					119,606	119,606	
		MAINTENANCE		110000	620910	710000	401100	147,833	147,833	
		SERVICE CHARGE		110000	620910	790700	401100	33,000	33,000	
			DEPARTMENT TOTAL					300,439	300,439	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	College of Education Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	630000	610300	401100		168,562	168,562
		SUMMER SALARY RESERVE		110000	630000	610700	401100		279,855	279,855
		SALARY RESERVE		110000	630000	610100	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		63,859	63,859
			SALARIES TOTAL						512,276	512,276
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		115,398	115,398
			DEPARTMENT TOTAL						627,674	627,674

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships - College of Education Scholars									
		EDUCATION SCHOLARS		110000	630000	760000	471000		35,778	35,778
			DEPARTMENT TOTAL						35,778	35,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
630100	Dean-College of Education									
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300		113,043	113,043
R99736	SMITH, BRUCE D.	ASSOCIATE DEAN/PROFESSOR	NF	110000	630100	610210	436300		94,940	94,940
R97916	VILLAREAL, CHRISTINA	ASSISTANT DEAN/ASSISTANT PROFESSOR	NF	110000	630100	610210	436300		57,000	57,000
R97646	CARSON, RENE T.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300		63,277	63,277
R97711	RICHARDS, BRITTANY K.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300		36,000	36,000
R98171	TIPSHUS, TERI L.	COMPUTER SUPPORT SPECIALIST	CF	110000	630100	610410	436300		42,540	42,540
R99734	KESSLER, TIMOTHY L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,888	30,888
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,812	30,812
FN6399		LECTURER PART TIME NON CREDIT	FN	110000	630100	610310	404000			
		EXTRA LABOR FUND		110000	630100	620000	436300			
		SALARY RESERVE		110000	630100	610000	436300			
		FRINGE BENEFITS		110000	630100	630000	436300		101,899	101,899
		SALARIES TOTAL							570,399	570,399
		MAINTENANCE		110000	630100	710000	436300		45,865	45,865
		MAINTENANCE OF ONLINE PROGRAMS		110000	630100	710000	401200		44,000	44,000
		DEPARTMENT TOTAL							660,264	660,264

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630210	Center for Applied Studies in Education (CASE)								
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100	21,793	21,793
				271018	630210	610210	411000	10,106	
				POSITION TOTAL				31,899	21,793
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	271018	630210	610210	411000	62,608	
P99867	CHEN, JEAN	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	42,539	
P98413	FUNDERBURG, ASHLEY E.	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	34,523	
R99868		RESEARCH ASSISTANT	NF	230151	630210	610210	411000		
R98763	CUMMINS, PAULA G.	INSTRUCTOR/ASST DIRECTOR	FA	279139	630210	610110	401100	83,493	
P98428	WHITE, KATRINA L.	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	24,702	
P99872		RESEARCH ASSISTANT	NF	230151	630210	610210	411000		
				POSITION TOTAL					
P98290	WATERS, SABRINIA D.	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	46,462	
P98302	ANDERSON, CARRIE A.	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	32,523	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	271018	630210	610210	411000	31,904	
R99451		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	630210	610410	401100		
				POSITION TOTAL					
		EXTRA LABOR FUND		110000	630210	620000	401100		
		SALARY RESERVE		110000	630210	610000	401100		
		FRINGE BENEFITS		110000	630210	630000	401100	91,960	5,130
				SALARIES TOTAL				482,613	26,923
		MAINTENANCE		110000	630210	710000	401100	5,807	5,807
				DEPARTMENT TOTAL				488,420	32,730

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630310	Counseling, Adult, & Rehabilitation Education								
R99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100	75,956	75,956
R99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100	79,834	79,834
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100	89,008	89,008
R99467	BODEN, CARRIE J.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100	50,600	50,600
R98132	GARNER, WILLIAM E.	ASSOCIATE PROFESSOR/MARC	FB	110000	630310	610110	401100	57,298	57,298
R97869	SZIRONY, GARY M.	ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100	50,000	50,000
R97647	PACK, TRESVIL G.	ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100	48,500	48,500
R99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100	53,143	53,143
R99447	KUSHNER, JASON D.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	51,916	51,916
R99445	ANDERSON, GLENN	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	50,000	50,000
P98293		PROJECT COORDINATOR		211474	630310	610110	401100	42,000	
R97495	JAMES, RAPHAEL A.	INSTRUCTOR	FB	110000	630310	610110	401100	40,400	40,400
R99441	HOLLINGSWORTH, JAMI	INSTRUCTOR	FA	110000	630310	610110	401100	12,051	12,051
				211484	630310	610110	471000	28,394	
								40,445	12,051
					POSITION TOTAL				
R97776	ROBINSON, ADRIENNE M.	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100	38,346	38,346
R98027		RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100	33,304	33,304
P98292	BROWN, LYNETTE T.	ADMINISTRATIVE SPECIALIST III	CF	211484	630310	610410	401100	25,375	
R99440	WILCOX, L. CHERYL	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100	29,494	29,494
FN6398		LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000		
L63999		LECTURER PART TIME	FF	110000	630310	610310	401100		
		EXTRA LABOR FUND		110000	630310	620000	401100		
		SALARY RESERVE		110000	630310	610000	401100		
		FRINGE BENEFITS		110000	630310	630000	401100	194,653	172,866
		SALARIES TOTAL						1,050,272	932,716
		MAINTENANCE		110000	630310	710000	401100	22,056	22,056
		DEPARTMENT TOTAL						1,072,328	954,772

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630312	Sign Language Lab									
		LECTURER SALARY RESERVE							3,300	
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							424	
									5,724	
									5,724	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630410	Educational Leadership								
R99475	VAUGHN-NEELY, ELIZABETH	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	630410	610110	401100	75,750	75,750
R98796	SPILLERS, D.S.	PROFESSOR	FB	110000	630410	610110	401100	81,172	81,172
R97813	PEARSON, L. CAROLYN	PROFESSOR	FB	110000	630410	610110	401100	62,185	62,185
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100	59,937	59,937
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100	70,221	70,221
R99464	GILLELAND, A. DIANE	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	58,153	58,153
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	52,773	52,773
R98004	HUGHES, GAIL D.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	53,994	53,994
R98127	FINCHER, MARK E.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	54,000	54,000
R97966	BARRETT, T. GREG	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	49,875	49,875
R98007	DUYAR, IBRAHIM	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	53,911	53,911
R97918	RICHARDSON, SHARON A.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	49,053	49,053
R99470	TSEMUNHU, RUDO E.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	50,000	50,000
R97964	MACFARLANE, BRONWYN	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	53,000	53,000
R97458	KUYENDALL, JOHN A.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	51,000	51,000
P98320	COTABISH, ALICIA A.	RESEARCH ASSOCIATE	NF	211530	630412	610210	421000	62,000	
R99460	TILLMAN, MARY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	630410	610410	401100	25,294	25,294
R98224	FRAZIER, FRANCES J.	ADMINISTRATIVE SPECIALIST III	CF	110000	630410	610410	401100	25,187	25,187
FN6397		LECTURER PART TIME NON CREDIT	FN	110000	630410	610310	404000		
L63998		LECTURER PART TIME	FF	110000	630410	610310	401100		
		GRADUATE ASSISTANTS		110000	630410	610500	401100	7,840	7,840
		EXTRA LABOR FUND		110000	630410	620000	401100		
		SALARY RESERVE		110000	630410	610000	401100		
		FRINGE BENEFITS		110000	630410	630000	401100	244,656	229,416
		SALARIES TOTAL						1,240,001	1,162,761
		MAINTENANCE		110000	630410	710000	401100	32,784	32,784
		DEPARTMENT TOTAL						1,272,785	1,195,545

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
630412	Gifted Programs									
R98707		INSTRUCTOR	FD	271347	630412	610110	404000		24,000	
P98276	EDISON, PAULETTE M.	ADMINISTRATIVE SPECIALIST III	CF	271347	630412	610410	404000		33,159	
R98285	SMITH, KRISTA	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000		13,220	
				211530	630412	610410	421000		13,220	
					POSITION TOTAL				26,440	13,220
G63999		GRADUATE ASSISTANT	GS	110000	630412	610510	435000			
FN6396		LECTURER PART TIME NON CREDIT	FN	110000	630412	610310	404000			
		EXTRA LABOR		110000	630412	610000	435000			
		FRINGE BENEFITS		110000	630412	630000	435000		16,715	3,140
					SALARIES TOTAL				100,314	16,360
		MAINTENANCE		110000	630412	710000	435000		55,228	55,228
		SERVICE CHARGE		110000	630412	790700	435000		7,875	7,875
					DEPARTMENT TOTAL				163,417	79,462

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630510	Teacher Education								
R99510	HUNT, ANDREW L.	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100	72,857	72,857
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100	58,487	58,487
				281190	630510	610110	401100	13,521	
					POSITION TOTAL			72,008	58,487
R99497	GRABLE, CHERYL R.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	52,318	52,318
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	52,512	52,512
R97872	MOLEY, PAULINE F.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	54,630	54,630
R99492	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	50,902	50,902
R98723		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	50,692	50,692
R98154	WOOD, BETTY K.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	49,974	49,974
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	55,550	55,550
R97862	CLEMMONS, KARINA R.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	51,000	51,000
R99502	MONROE, RONNIE L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	51,510	51,510
R99462	NOLEN, AMANDA L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	46,111	46,111
R97920	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	49,254	49,254
R99501	BANDRE, PATRICIA E.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	47,659	47,659
R97574	HAYN, JUDITH A.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	51,584	51,584
R99498	CLARK, ALLISON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	47,147	47,147
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	261850	630510	610210	411000	46,800	
P99975	SCHUBERT, BARBARA	RESEARCH ASSOCIATE	NF	281190	630510	610210	411000	32,500	
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	65,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630510	Teacher Education								
P98451		RESEARCH ASSOCIATE	NF	271290	630510	610210	411000	48,500	
R98419	REYNOLDS, C. NELLIE	RESEARCH ASSOCIATE	NF	271075	630510	610210	421000	50,500	
P98361	SOUTHERLAND, DIANE	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	63,000	
P98315	COPESE, STEPHANIE	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	63,000	
P98327	CONNER, PATRICIA J.	RESEARCH ASSOCIATE	NF	271281	630510	610210	411000	63,000	
P98318		RESEARCH ASSOCIATE	NF	271293	630510	610210	401100	61,000	
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	271303	630510	610210	411000	46,914	
				281190	630510	610210	401100	3,600	
				POSITION TOTAL				50,514	
R97551	IRONS, KAREN D.	RESEARCH ASSISTANT	NF	110000	630510	610210	401100	29,245	29,245
P98296	WAYNE, OBREONA M.	ADMINISTRATIVE SPECIALIST III	CF	281190	630510	610410	401100	28,230	
R98367	WHITE, VACRESHA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100	23,111	23,111
G63998		GRADUATE ASSISTANT	GS	110000	630510	610510	401100		
FN6395		LECTURER PART TIME NON CREDIT	FN	110000	630510	610310	404000		
L63997		LECTURER PART TIME	FF	110000	630510	610310	401100		
		EXTRA LABOR FUND		110000	630510	620000	401100		
		SALARY RESERVE		110000	630510	610000	401100		
		FRINGE BENEFITS		110000	630510	630000	401100	336,725	203,509
		SALARIES TOTAL						1,816,833	1,098,052
		MAINTENANCE		110000	630510	710000	401100	28,622	28,622
		DEPARTMENT TOTAL						1,845,455	1,126,674

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630511	Student Teaching Lab								
G63997		GRADUATE ASSISTANT		110000	630511	610510	401200		
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200	7,387	7,387
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200	27,613	27,613
		DEPARTMENT TOTAL						35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630610	EAST Lab Initiative								
R98172	PEARCE, PATRICK R.	RESEARCH ASSOCIATE	NF	110000	630610	610210	401100	62,577	62,577
R98140	COOK, DEBORAH A.	RESEARCH ASSISTANT	NF	110000	630610	610210	401100	35,330	35,330
		EAST LAB FELLOWS		110000	630610	610000	401100	12,483	12,483
R98035	THOMPSON, JOYCE	ADMINISTRATIVE SPECIALIST II	CF	110000	630610	610410	401100	26,851	26,851
		SALARY RESERVE		110000	630610	610000	401100	2,851	2,851
		SALARY RESERVE		110000	630610	610000	401100		
		FRINGE BENEFITS		110000	630610	630000	401100	35,723	35,723
								175,815	175,815
		SALARIES TOTAL							
		SOFTWARE/HARDWARE MAINTENANCE		110000	630610	710000	401100	22,500	22,500
		TRAVEL		110000	630610	710000	401100	5,000	5,000
		MAINTENANCE		110000	630610	710000	401100	6,751	6,751
		DEPARTMENT TOTAL						210,066	210,066

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640000	College of Professional Studies Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	640000	610300	401100		145,284	145,284
		SUMMER SALARY RESERVE		110000	640000	610700	401100		192,658	192,658
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100		46,301	46,301
			SALARIES TOTAL						384,243	384,243
		MAINTENANCE		110000	640000	710000	401100	ACTIV3	6,000	6,000
			DEPARTMENT TOTAL						390,243	390,243

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640000	College of Professional Studies	College Technology Fee							
R97679	HALPAIN, JERRY D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	27,113	27,113
R98017	BARTLEY, SIOBHAN T.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	10,428	10,428
				166140	640510	610210	421000	20,650	
					POSITION TOTAL			31,078	10,428
		FRINGE BENEFITS		110000	640000	630000	401100	15,549	10,031
					SALARIES TOTAL			73,740	47,572
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100	133,548	133,548
					DEPARTMENT TOTAL			207,288	181,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640100	Dean-College of Professional Studies									
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	114,277	114,277	
R97975	DRALE, CHRISTINA S.	ASSOCIATE DEAN/ASSOCIATE PROFESSOR	NF	110000	640100	610110	436300	86,001	86,001	
R99740	SHERMAN, JUANITA L.	ASSISTANT DEAN	NF	110000	640100	610110	436300	38,584	38,584	
R97547	DAVIS, NANCY M.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300	29,776	29,776	
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000			
		EXTRA LABOR FUND		110000	640100	620000	436300			
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300	58,536	58,536	
		SALARIES TOTAL						327,174	327,174	
		MAINTENANCE		110000	640100	710000	436300	20,797	20,797	
		RECRUITMENT		110000	640100	710000	436300	4,000	4,000	
		DEPARTMENT TOTAL						351,971	351,971	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640210	Audiology and Speech Pathology								
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	52,130	52,130
				166105	640100	610110	436300	52,530	
				POSITION TOTAL				104,660	52,130
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	74,242	74,242
				166105	640100	610110	436300		
				POSITION TOTAL				74,242	74,242
R99530	ZRAICK, RICHARD I.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	37,080	37,080
				166105	640100	610110	436300	37,080	
				POSITION TOTAL				74,160	37,080
R98023	SMITH-OLINDE, LAURA K.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	36,437	36,437
				166105	640100	610110	436300	36,437	
				POSITION TOTAL				72,874	36,437
R97883	NICHOLSON, NANETTE C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	35,687	35,687
				166105	640100	610110	436300	35,687	
				POSITION TOTAL				71,374	35,687
R97455	ATCHERSON, SAMUEL	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	30,900	30,900
				166105	640100	610110	436300	30,900	
				POSITION TOTAL				61,800	30,900
R97715	ROBINSON, GREG C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	62,065	62,065
	SHAPLEY, KATHY	ASSISTANT PROFESSOR		110000	640210	610110	401100	62,000	62,000
R98001	KELLY, REBECCA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	30,500	30,500
				166105	640100	610110	436300	30,500	
				POSITION TOTAL				61,000	30,500
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	34,790	34,790
				166105	640100	610110	436300	36,050	
				POSITION TOTAL				70,840	34,790

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640210	Audiology and Speech Pathology								
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	38,562	38,562
				166105	640100	610110	436300	11,934	
				POSITION TOTAL				50,496	38,562
R98582	MAHURIN, STACEY L.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	24,401	24,401
				166105	640100	610110	436300	24,401	
				POSITION TOTAL				48,802	24,401
R99529	MCWEENY, ELIZABETH K.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	15,450	15,450
				110000	640212	610110	435000	4,305	
				296030	640212	610110	421000	8,500	
				390055	640210	610110	411000	4,280	
				166105	640210	610110	436300	15,450	
				POSITION TOTAL				47,985	15,450
R97554	WEDDINGTON, GAIL L.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	29,705	29,705
				166105	640100	610110	436300	29,705	
				POSITION TOTAL				59,410	29,705
R97752	REGAN, MARCIE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100	23,111	23,111
FN6498		LECTURER PART TIME NON CREDIT	FN	110000	640210	610310	404000		
L64999		LECTURER PART TIME	FF	110000	640210	610310	401100		
		EXTRA LABOR FUND		110000	640210	620000	401100		
		SALARY RESERVE		110000	640210	610000	401100		
		FRINGE BENEFITS		110000	640210	630000	401100		
				SALARIES TOTAL				252,834	157,097
				MAINTENANCE				1,197,653	744,157
				110000	640210	710000	401100	10,696	10,696
				DEPARTMENT TOTAL				1,208,349	754,853

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640212	Speech and Hearing Clinic								
R99529	MCWEENY, ELIZABETH K.	INSTRUCTOR 12 MONTH	FA	110000	640212	610110	435000	4,305	4,305
				110000	640210	610110	401100	15,450	
				296030	640212	610110	421000	8,500	
				390055	640210	610110	411000	4,280	
				166105	640210	610110	436300	15,450	
					POSITION TOTAL			47,985	4,305
R97549		RESEARCH ASSISTANT	NP	110000	640212	610110	435000	4,500	4,500
				110000	640213	610210	401100	3,250	
				166190	640213	610210	401100	3,250	
					POSITION TOTAL			11,000	4,500
FN6497		LECTURER PART TIME NON CREDIT	FN	110000	640212	610310	404000		
L64998		LECTURER PART TIME	FF	110000	640212	610310	435000		
		SALARY RESERVE		110000	640212	610000	435000		
		FRINGE BENEFITS		110000	640212	630000	435000	12,829	1,915
					SALARIES TOTAL			71,814	10,720
		MAINTENANCE		110000	640212	710000	435000	22,623	22,623
		SERVICE CHARGE		110000	640212	790700	435000	3,668	3,668
					DEPARTMENT TOTAL			98,104	37,011

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640213	Communication Science	PHD								
R97549		RESEARCH ASSISTANT	NP	110000	640213	610210	401100		3,250	3,250
				110000	640212	610110	435000		4,500	
				166190	640213	610210	401100		3,250	
					POSITION TOTAL				11,000	3,250
		FRINGE BENEFITS		110000	640213	630000	401100		2,640	780
					SALARIES TOTAL				13,640	4,030
		MAINTENANCE		110000	640213	710000	401100		12,865	12,865
					DEPARTMENT TOTAL				26,505	16,895

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640310	Criminal Justice								
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	89,992	89,992
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100	78,281	78,281
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100	71,512	71,512
R99521	GOLDEN, JAMES W.	PROFESSOR	FB	110000	640310	610110	401100	59,843	59,843
R99519	MOAK, STACY C.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	55,550	55,550
R97481	HUTCHINSON, LISA H.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	55,550	55,550
R97482	LEE, CHANG-HUN	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	50,500	50,500
R97799	MONTAGUE, DAVID R.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	53,000	53,000
	THOMAS, SHAUN	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	50,000	50,000
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	15,864	15,864
				110000	320500	610210	463000	49,351	
					POSITION TOTAL			65,215	15,864
R97631	REINHOLD, TAB	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	35,350	35,350
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000	22,500	
R99518	BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100	24,819	24,819
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000		
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100		
		EXTRA LABOR FUND		110000	640310	620000	401100	4,557	4,557
		SALARY RESERVE		110000	640310	610000	401100	2,000	2,000
		FRINGE BENEFITS		110000	640310	630000	401100	173,037	155,535
		SALARIES TOTAL						891,706	802,353
		MAINTENANCE		110000	640310	710000	401100	13,041	13,041
		DEPARTMENT TOTAL						904,747	815,394

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640510	Institute of Government - Director								
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300	93,013	93,013
R99575	JACKSON, B. JAN	ADMINISTRATIVE SPECIALIST III	CF	110000	640510	610410	436300	28,238	28,238
				166140	640510	610410	421000	1,695	
					POSITION TOTAL			29,933	28,238
		SALARY RESERVE		110000	640510	610000	436300		
		FRINGE BENEFITS		110000	640510	630000	436300	26,741	26,372
					SALARIES TOTAL			149,687	147,623
		MAINTENANCE		110000	640510	710000	436300	34,836	34,836
					DEPARTMENT TOTAL			184,523	182,459

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640511	Institute of Government - Instruction								
R98721	JORDAN, MEAGAN	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100	61,369	61,369
R99582	WIGAND, F. DIANNE	ASSISTANT PROFESSOR/MPA COORDINATOR	FD	110000	640511	610110	401100	69,767	69,767
R99584	WROBEL, SHARON L.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	53,706	53,706
R99585	CHERUBIN, HERVIL	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	53,706	53,706
R99574	BARBER, DIANE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100	23,761	23,761
L64996		LECTURER PART TIME	FF	110000	640511	610310	401100		
		EXTRA LABOR FUND		110000	640511	620000	401100		
		SALARY RESERVE		110000	640511	610000	401100		
		FRINGE BENEFITS		110000	640511	630000	401100	57,656	57,656
		SALARIES TOTAL						319,965	319,965
		MAINTENANCE		110000	640511	710000	401100	7,185	7,185
		DEPARTMENT TOTAL						327,150	327,150

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
640512	Institute of Government - Research									
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000		98,579	98,579
R99581	BOLAND-PEREZ, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		50,922	50,922
				166140	640510	610210	421000		22,637	
					POSITION TOTAL				73,559	50,922
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		50,635	50,635
									10,634	
					POSITION TOTAL				61,269	50,635
R99578	WARREN, NAOMI J.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		12,613	12,613
				166140	640510	610210	421000		29,387	
					POSITION TOTAL				42,000	12,613
R99579	EVANS, KIM H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		56,928	56,928
R99576		RESEARCH ASSISTANT	NF	166140	640510	610210	421000		26,000	
R98017	BARTLEY, SIOBHAN T.	RESEARCH ASSISTANT	NF	166140	640510	610210	421000		20,856	
				110000	640000	610210	401100		10,325	
					POSITION TOTAL				31,181	
R97434	BARHAM, SARAH E.	RESEARCH ASSISTANT	NF	166140	640510	610210	421000		33,000	
P98281	MULHERIN, ERIC W.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000		18,300	
P98280	BURGESS, MATTHEW P.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000		18,300	
P98279	HAGOOD, JACQUELINE M.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000		18,300	
P98278	ISGRIG, REVEILLE R.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000		23,281	
R99573	RHODES, LARRY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	640512	610410	421000		23,379	23,379
R97632		ADMINISTRATIVE SPECIALIST II	CF	166140	640510	610410	421000		19,281	
FN6495		LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	404000			
		EXTRA LABOR FUND		110000	640512	620000	421000			
		SALARY RESERVE		110000	640512	610000	421000			
		FRINGE BENEFITS		110000	640512	630000	421000		139,262	75,110
		SALARIES TOTAL							682,619	368,166
		RACIAL ATTITUDES STUDY		110000	640512	710000	421000	ACTIV3	24,249	24,249
		DEPARTMENT TOTAL							706,868	392,415

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640512	Center for Public Conflict Solutions								
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	10,634	10,634
				110000	640512	610210	421000	50,028	
					POSITION TOTAL			60,662	10,634
		FRINGE BENEFITS		110000	640512	630000	421000	15,548	2,725
					SALARIES TOTAL			76,210	13,359
		MAINTENANCE		110000	640512	710000	421000	3,589	3,589
					DEPARTMENT TOTAL		ACTIV2	79,799	16,948

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640710	KLRE/KUAR - College of Professional Studies								
		SALARY RESERVE		110000	640710	610000	421000	73,923	73,923
		FRINGE BENEFITS		110000	640710	630000	421000	16,817	16,817
			SALARIES TOTAL					90,740	90,740
		MAINTENANCE		110000	640710	710000	421000	98,937	98,937
			DEPARTMENT TOTAL					189,677	189,677

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641010	School of Social Work								
R99565	TURNERY, HOWARD M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100	100,677	100,677
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	68,394	68,394
R98820	JONES, KIM A.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	57,550	57,550
R97620	BELL-TOLLIVER, LAVERNE	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	48,588	48,588
R97626	COLLIER-TENISON, SHANNON	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	51,088	51,088
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	61,431	61,431
R97811	WILKERSON, PAT A.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,665	49,665
R99557	OTTERS, ROSALIE V.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	48,480	48,480
R97810	LLOYD, E. CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	45,450	45,450
R98136	MILLER JR, JOHN W.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	48,480	48,480
R99555	CRISP, CATHERINE	ASSISTANT PROFESSOR	FH	110000	641010	610110	401100	55,000	55,000
R99558	WICHINSKY, LILLIAN	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	52,500	52,500
R99554	MILLER, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	49,281	49,281
R99553	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	52,452	52,452
R99548	SMITH, GREGORY K.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	49,314	49,314
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100	51,544	51,544
R99551	SIMS, SHARON C.	RESEARCH ASSISTANT	NF	110000	641010	610210	436300	35,000	35,000
R99549	THOMPSON, ERICA E.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100	23,111	23,111
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100	23,111	23,111
FN6492		LECTURER PART TIME NON CREDIT	FN	110000	641010	610310	404000		
L64995		LECTURER PART TIME	FF	110000	641010	610310	401100		
		EXTRA LABOR FUND		110000	641010	620000	401100	934	934
		SALARY RESERVE		110000	641010	610000	401100	3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100	203,781	203,781
		FRINGE BENEFITS		110000	641010	630000	436300	8,400	8,400
		SALARIES TOTAL						1,187,725	1,187,725
		MAINTENANCE		110000	641010	710000	401100	35,733	35,733
		SOCIAL WORK FEE		110000	641010	710000	401100	24,050	24,050
		DEPARTMENT TOTAL						1,247,508	1,247,508

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641110	Speech Communication								
R99543	ULMER, ROBERT A.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100	84,857	84,857
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100	65,646	65,646
R99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100	62,568	62,568
R97807	THOMBRE, AVINASH	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	48,790	48,790
R98135	MIRIVEL, JULIAN C.	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	48,622	48,622
R97629	MCINTYRE, KRISTEN A.	ASSISTANT PROFESSOR	FD	110000	641110	610110	401100	54,858	54,858
R98720	HOLLEY, NATALIE B.	INSTRUCTOR	FB	110000	641110	610110	401100	33,125	33,125
R98058	SANDOR, SHERRIE L.	INSTRUCTOR	FB	110000	641110	610110	401100	33,125	33,125
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100	33,125	33,125
R97844	JOHNSON, JAMES R.	INSTRUCTOR/UALR BENTON - SPEECH	FB	110000	770410	610110	401200	48,537	
R99540	NORFOLK, LASHONDA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100	23,790	23,790
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100		
		EXTRA LABOR FUND		110000	641110	620000	401100	1,509	1,509
		SALARY RESERVE		110000	641110	610000	401100		
		FRINGE BENEFITS		110000	641110	630000	401100	147,025	133,774
		SALARIES TOTAL						685,577	623,789
		MAINTENANCE		110000	641110	710000	401100	24,463	24,463
		LAB MAINTENANCE		110000	641111	710000	401100	3,169	3,169
		DEPARTMENT TOTAL						713,209	651,421

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641210	School of Mass Communication								
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	436300	87,376	87,376
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100	63,058	63,058
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	64,122	64,122
R99590	EDWARDS, TIM	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	54,187	54,187
R99588	GIESE, J. MARK	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	54,641	54,641
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	55,021	55,021
R97593	BOATENG, KWASI	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	48,989	48,989
R97870	BARNES, AMY O.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	51,099	51,099
R97544	ZACHER, DALE E.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	49,995	49,995
R99568	WEEKLEY, DAVID C.	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100	49,609	49,609
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	43,635	43,635
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	48,000	48,000
R97478	NEUMEIER, BRENT A.	RESEARCH ASSISTANT	NF	110000	641210	610210	401100	30,300	30,300
R97679	HALPAIN, JERRY D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	26,845	
R99566	GRAVES, SHIRLEY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	641210	610410	401100	23,111	23,111
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100		
		EXTRA LABOR FUND		110000	641210	620000	401100	16,500	16,500
		FRINGE BENEFITS		110000	641210	630000	401100	172,479	165,642
		FRINGE BENEFITS		110000	641210	630000	436300	19,863	19,863
		SALARIES TOTAL						958,830	925,148
		MAINTENANCE		110000	641210	710000	401100	29,068	29,068
		MAINTENANCE - CHANNEL 62		110000	641210	710000	421000	24,737	24,737
		CABLE TV		110000	641210	710000	421000	8,748	8,748
		DEPARTMENT TOTAL						1,021,383	987,701

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641310	Military Science									
		MAINTENANCE		110000	641310	710000	401100		2,000	2,000
			DEPARTMENT TOTAL						2,000	2,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
650000	College of Science & Mathematics Reserve - Lect./Sum School									
G65999		GRADUATE ASSISTANT	GS	110000	650000	610510	401100			
		COLLEGE LECTURER FUND		110000	650000	610300	401100	236,226	236,226	
		SUMMER SALARY RESERVE		110000	650000	610700	401100	394,772	394,772	
		SALARY RESERVE		110000	650000	610100	401100			
		FRINGE BENEFITS		110000	650000	630000	401100	89,957	89,957	
			SALARIES TOTAL					720,955	720,955	
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100	728,104	728,104	
			DEPARTMENT TOTAL					1,449,059	1,449,059	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650100	Dean-College of Science and Mathematics									
R99699	GEALT, MICHAEL A.	DEAN/PROFESSOR	NF	110000	650100	610110	436300	161,739	161,739	
R99282	LYNCH, THOMAS J.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300	102,087	102,087	
R97694	BECK, LAURA L.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300	42,735	42,735	
R99697	MACK-PETTIGREW, EDNA RUTH	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650100	610410	436300	32,009	32,009	
FN6599		LECTURER PART TIME NON CREDIT	FN	110000	650100	610310	404000			
		EXTRA LABOR FUND		110000	650100	620000	436300			
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300	73,741	73,741	
		SALARIES TOTAL						412,311	412,311	
		MAINTENANCE		110000	650100	710000	436300	28,286	28,286	
		RECRUITMENT		110000	650100	710000	436300	4,000	4,000	
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300			
		DEPARTMENT TOTAL						444,597	444,597	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
650210	Biology									
R99286	BUSH IV, JOHN M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	650210	610110	401100		82,171	82,171
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650210	610110	401100		71,207	71,207
				110000	650212	610110	412000		10,681	
					POSITION TOTAL				81,888	71,207
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100		75,527	75,527
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100		62,218	62,218
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100		69,313	69,313
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100		58,504	58,504
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		58,346	58,346
R98159	GRACE, STEPHEN C.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		57,982	57,982
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100		59,960	59,960
R98057	TANG, FUSHENG	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		53,953	53,953
R97714	TARASENKO, OLGA M.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		54,644	54,644
	ZENG, LIRONG	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		70,000	70,000
R98525	BARNES, GREG F.	INSTRUCTOR	FB	110000	650210	610110	401100		32,000	32,000
R97932	YANOVIK, STEVE P.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100		53,530	53,530
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100		35,468	35,468
R97865	PAYNE, FORREST E.	INSTRUCTOR	FB	110000	650210	610110	401100		38,222	38,222
R97859	PRITTS, TERRELL E.	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770410	610110	401200	OCPBEN	42,231	
R99269	ELDER, BOBBY L.	RESEARCH ASSISTANT	NF	110000	650210	610210	401100		31,668	31,668
R99268	CAMERON, BETTY ANNE	ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100		26,440	26,440
G65998		GRADUATE ASSISTANT	GS	110000	650210	610510	401100			
G65993		GRADUATE ASSISTANT	GS	110000	650210	610520	401100			
FN6598		LECTURER PART TIME NON CREDIT	FN	110000	650210	610310	404000			
L65999		LECTURER PART TIME	FF	110000	650210	610310	401100			
		EXTRA LABOR FUND		110000	650210	620000	401100		10,000	10,000
		SALARY RESERVE		110000	650210	610000	401100			
		GRADUATE ASSISTANTS		110000	650210	610500	401100		12,000	12,000
		FRINGE BENEFITS		110000	650210	630000	401100		244,751	232,528
		SALARIES TOTAL							1,310,816	1,245,681
		MAINTENANCE		110000	650210	710000	401100		24,491	24,491
		DEPARTMENT TOTAL							1,335,307	1,270,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650211	Biology Lab									
FN6597		LECTURER PART TIME NON CREDIT	FN	110000	650211	610310	404000			
		EXTRA LABOR						18,000		
		FRINGE BENEFITS						135		
								18,135		
								18,135		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650212	Basic Animal Service Unit								
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650212	610110	412000	10,681	10,681
				110000	650510	610110	411000	71,207	
				POSITION TOTAL				81,888	10,681
R99635	HEATH, DARRELL R.	LABORATORY TECHNICIAN	CF	110000	650212	610410	412000	25,362	25,362
		EXTRA LABOR FUND		110000	650212	620000	412000	700	700
		SALARY RESERVE		110000	650212	610000	412000		
		FRINGE BENEFITS		110000	650212	630000	412000	27,452	9,344
		SALARIES TOTAL						135,402	46,087
		MAINTENANCE		110000	650212	710000	412000	5,459	5,459
		DEPARTMENT TOTAL						140,861	51,546

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650310	Chemistry								
R99267	GAFFNEY, JEFFREY S.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	120,975	120,975
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100	71,964	71,964
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100	73,043	73,043
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	71,191	71,191
R99264	HANSON, RICHARD H.	PROFESSOR	FB	110000	650310	610110	401100	92,453	92,453
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100	64,293	64,293
R97609	STEINMEIER, ROBERT C.	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	64,377	64,377
R98818	LUBA, JAMES P.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	57,032	57,032
R97910	BELFORD, ROBERT E.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	53,184	53,184
R97484	GHOSH, ANINDYA	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	58,580	58,580
R99261	BERRY, BRIAN	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	58,000	58,000
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	49,642	49,642
R99258	TAYLOR, KIMBERLEY K.	INSTRUCTOR	FB	110000	650310	610110	401100	36,500	36,500
R99257	COOP, LESLIE B.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	36,467	36,467
R99256	GILBRETH, MARIE E.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	25,758	25,758
				251050	650310	610210	411000	26,427	
					POSITION TOTAL			52,185	25,758
G65997		GRADUATE ASSISTANT	GS	110000	650310	610510	401100		
G65996		GRADUATE ASSISTANT	GS	110000	650310	610510	411000		
G65992		GRADUATE ASSISTANT	GS	110000	650310	610520	401100		
FN6596		LECTURER PART TIME NON CREDIT	FN	110000	650310	610310	404000		
L65998		LECTURER PART TIME	FF	110000	650310	610310	401100		
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576
		SALARY RESERVE		110000	650310	610000	401100		
		GRADUATE ASSISTANTS		110000	650310	610500	401100	12,000	12,000
		FRINGE BENEFITS		110000	650310	630000	401100	212,549	212,549
		SALARIES TOTAL						1,207,011	1,180,584
		MAINTENANCE		110000	650310	710000	401100	23,939	23,939
		DEPARTMENT TOTAL						1,230,950	1,204,523

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
650410	Earth Science									
R99253	CONNELLY JEFFREY B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100		95,076	95,076
R97830	LEDBETTER, MICHAEL T.	PROFESSOR	FB	110000	650410	610110	401100		100,293	100,293
R97931	MCMILLAN, BETH	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100		57,372	57,372
R98056	ROBINSON, AMELIA C.	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		52,727	52,727
R97703	JONES, JAMES V.	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		55,000	55,000
R99252	SIMS, W. JAY	INSTRUCTOR	FB	110000	650410	610110	401100		43,070	43,070
R99250	ANDERSEN, VIRGINIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	650410	610410	401100		27,698	27,698
G65991		GRADUATE ASSISTANT	GS	110000	650410	610520	401100			
L65997		LECTURER PART TIME	FF	110000	650410	610310	401100			
		EXTRA LABOR FUND		110000	650410	620000	401100		3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100			
									112,901	112,901
									547,137	547,137
		SALARIES TOTAL								
				110000	650410	710000	401100		7,025	7,025
		MAINTENANCE								
									554,162	554,162
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650411	Earth Science Lab									
		EXTRA LABOR							4,000	
			DEPARTMENT TOTAL						4,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650510	Mathematics and Statistics								
R98817	MCMILLAN, THOMAS C.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100	113,794	113,794
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	70,838	70,838
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100	67,461	67,461
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100	62,371	62,371
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	56,547	56,547
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	65,508	65,508
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	70,384	70,384
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	48,852	48,852
R97797	ROBISON, SALLY A.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	57,711	57,711
R98137	KOSMATOV, NICKOLAI	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	53,964	53,964
R97716	ELSALLOUKH, HASSAN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	64,929	64,929
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100	45,334	45,334
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100	58,620	58,620
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100	36,725	36,725
R98148	HUNDLEY, MIRIAM M.	INSTRUCTOR	FB	110000	650510	610110	401100	36,298	36,298
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100	46,856	46,856
R98016	WATSON, THERESA A.	INSTRUCTOR	FB	110000	650510	610110	401100	49,194	49,194
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100	40,592	40,592
R98498	JACKSON, CHRISTY L.	INSTRUCTOR	FB	110000	650510	610110	401100	46,667	46,667
R99212	GUELLICH, JOSEPH D.	INSTRUCTOR	FB	110000	650510	610110	401100	33,095	33,095
R97675	STRETT, REBECCA A.	INSTRUCTOR	FB	110000	650510	610110	401100	35,228	35,228
R99211	FUDGE, DEBORAH K.	RESEARCH ASSISTANT	NF	110000	650510	610210	401100	29,500	29,500
R97698	WALKER, WHITNEY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100	23,111	23,111
G65995		GRADUATE ASSISTANT	GS	110000	650510	610510	401100		
G65990		GRADUATE ASSISTANT	GS	110000	650510	610520	401100		
FN6595		LECTURER PART TIME NON CREDIT	FN	110000	650510	610310	404000		
L65996		LECTURER PART TIME	FF	110000	650510	610310	401100		
		SALARY RESERVE		110000	650510	610000	401100		
		FRINGE BENEFITS		110000	650510	630000	401100	263,953	263,953
		SALARIES TOTAL						1,477,532	1,477,532
		MAINTENANCE		110000	650510	710000	401100	31,133	31,133
		DEPARTMENT TOTAL						1,508,665	1,508,665

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650511	Math Lab									
G65994		GRADUATE ASSISTANT	GS	110000	650511	610510	401100			
G65989		GRADUATE ASSISTANT	GS	110000	650511	610520	401100			
		EXTRA LABOR FUND		110000	650511	620000	401100	37,037	37,037	
		EXTRA LABOR FUND						20,000		
		SALARY RESERVE						8,000		
		FRINGE BENEFITS		110000	650511	630000	401100	5,203	2,963	
		SALARIES TOTAL						70,240	40,000	
		DEPARTMENT TOTAL						70,240	40,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650610	Nursing								
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100	103,734	103,734
R97650	WOMACK, BRENDA A.	PROFESSOR	FA	110000	650610	610110	401100	91,707	91,707
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	65,900	65,900
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	60,952	60,952
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	63,604	63,604
R98816	PERKINS, GAIL B.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	62,746	62,746
R97734	SCOTT, JOYCE M.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100	77,477	77,477
R98512	EDWARDS-SCHAFFER, PATRICIA	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100	81,500	81,500
R99199	SMITH, JAMIE L.	INSTRUCTOR	FB	110000	650610	610110	401100	48,000	48,000
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	56,327	56,327
R99196	MOLSBEE, C. PRESTON	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	52,000	52,000
R97591	WISCAVER, JANA L.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	52,000	52,000
R97815	BENTON, BRYAN C.	INSTRUCTOR	FB	110000	650610	610110	401100	50,000	50,000
R98145	DAVIDSON, ELIZABETH S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	48,000	48,000
R97592	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	53,896	53,896
R97625	BONEY, APRIL R.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	51,000	51,000
R99200	RURUP, DEBRA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	52,294	52,294
R97924	JOHNSON, TALAYIA J.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	51,000	51,000
R99189	BUTENSCHOEN, JANICE C.	RESEARCH ASSOCIATE	NP	110000	650610	610210	401100	22,310	22,310
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650610	610410	401100	31,644	31,644
R97725	KING, GLORIA D.	ADMINISTRATIVE SPECIALIST II	CF	110000	650610	610410	401100	20,747	20,747
R97744	BAILEY, LEE A.	ADMINISTRATIVE SPECIALIST II	CF	110000	650610	610410	401100	20,747	20,747
FN6594		LECTURER PART TIME NON CREDIT	FN	110000	650610	610310	404000		
L65995		LECTURER PART TIME	FF	110000	650610	610310	401100		
		EXTRA LABOR FUND		110000	650610	620000	401100		
		LECTURER FUND		110000	650610	610300	401100	65,000	65,000
		SALARY RESERVE		110000	650610	610000	401100	540	540
		FRINGE BENEFITS		110000	650610	630000	401100	291,911	291,911
		SALARIES TOTAL						1,575,036	1,575,036
		MAINTENANCE		110000	650610	710000	401100	42,802	42,802
		CLINICAL NURSING FEE		110000	650610	710000	401100	116,055	116,055
		DEPARTMENT TOTAL						1,733,893	1,733,893

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650710	Physics and Astronomy								
R99187	CHEN, TAR-PIN	DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100	111,797	111,797
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	74,215	74,215
R98055	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	56,072	56,072
R97611	SEO, HYE-WON	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	56,343	56,343
R97562	CUI, JINGBIAO	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	56,343	56,343
R97489	SEIGAR, MARCUS S.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	53,700	53,700
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	45,100	45,100
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	36,495	36,495
R98800		RESEARCH ASSISTANT	NF	110000	650710	610210	435000	20,000	20,000
R98371	BAKER, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100	24,232	24,232
G65988		GRADUATE ASSISTANT	GS	110000	650710	610520	411000		
L65994		LECTURER PART TIME	FF	110000	650710	610310	401100		
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464
		SALARY RESERVE		110000	650710	610000	401100	7,121	7,121
		FRINGE BENEFITS		110000	650710	630000	401100	130,705	130,705
		SALARIES TOTAL						677,587	677,587
		MAINTENANCE		110000	650710	710000	401100	21,202	21,202
		DEPARTMENT TOTAL						698,789	698,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650711	Physics and Astronomy Lab									
		EXTRA LABOR FUND						3,600		
		FRINGE BENEFITS						150		
			SALARIES TOTAL					3,750		
			DEPARTMENT TOTAL					3,750		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650810	Health Sciences Department								
R99281	MC GEE JR, NEWMAN E.	PROFESSOR	FB	110000	650810	610110	401100	69,664	69,664
R99270	QUIMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100	56,363	56,363
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	50,476	50,476
R97488	SWEENEY, DANIEL R.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	53,025	53,025
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100	38,927	38,927
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100	40,326	40,326
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100	34,405	34,405
R97794	KNIGHT, LAURIE M.	INSTRUCTOR	FB	110000	650810	610110	401100	31,366	31,366
R97793	FINLEY, BRITNEY A.	INSTRUCTOR	FB	110000	650810	610110	401100	31,450	31,450
R97701	SNYDER, JANE A. L.	INSTRUCTOR	FB	110000	650810	610110	401100	31,312	31,312
R97700	RIPLEY, CHARLES J.	INSTRUCTOR	FB	110000	650810	610110	401100	25,250	25,250
	WILSON, ABBY M.	INSTRUCTOR	FB	110000	650810	610110	401100	18,230	18,230
R97480	BUTTERWORTH, KAREN	RESEARCH ASSISTANT	NF	110000	650810	610210	401100	25,000	25,000
R98355	QUARLES, KHALA P.	ADMINISTRATIVE SPECIALIST III	CF	110000	650810	610410	436300	26,462	26,462
G65987		GRADUATE ASSISTANT	GS	110000	650810	610520	401100		
L65993		LECTURER PART TIME	FF	110000	650810	610310	401100		
		LECTURER FUND		110000	650810	610300	401100		
		EXTRA LABOR FUND		110000	650810	620000	401100		
		SALARY RESERVE		110000	650810	610000	401100		
		FRINGE BENEFITS		110000	650810	630000	401100	146,743	146,743
		SALARIES TOTAL						678,999	678,999
		MAINTENANCE		110000	650810	710000	401100	9,647	9,647
		DEPARTMENT TOTAL						688,646	688,646

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650811	Health Sciences Lab									
FN6593		LECTURER PART TIME NON CREDIT	FN	110000	650811	610310	404000			
		EXTRA LABOR						2,000		
		FRINGE BENEFITS						15		
								2,015		
								2,015		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		6,019	6,019
			DEPARTMENT TOTAL						6,019	6,019

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
660000	Law School Application, Transcript & Drop/Add								
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,900	1,900
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	150	150
		DEPARTMENT TOTAL						2,050	2,050

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R97436	GOLDNER JR, CHARLES W.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC114	93,572	93,572
				110000	660000	610110	411000	FAC114	46,088	46,088
					POSITION TOTAL				139,660	139,660
R99158	CASEY, PAULA J.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC118	87,377	87,377
				110000	660000	610110	411000	FAC118	43,037	43,037
					POSITION TOTAL				130,414	130,414
R99712	FENDLER, FRANCES S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC110	83,781	83,781
				110000	660000	610110	411000	FAC110	41,266	41,266
					POSITION TOTAL				125,047	125,047
R99713	FOSTER, LYNN	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	82,725	82,725
				110000	660000	610110	411000	FAC111	44,537	44,537
				282016	660000	610110	401100	FAC111	7,700	
					POSITION TOTAL				134,962	127,262
R99155	GOULD, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC115	89,460	89,460
				110000	660000	610110	411000	FAC115	44,063	44,063
					POSITION TOTAL				133,523	133,523
R99154	JENKINS, S.H.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	81,883	81,883
				110000	660000	610110	411000	FAC117	45,379	45,379
				290230	660000	610110	401100	FAC117	10,250	
					POSITION TOTAL				137,512	127,262
R99153	TERRY, KELLY S.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	25,954	25,954
				110000	660000	610110	411000	FAC119	17,302	17,302
				110000	660000	610110	421000	FAC119	25,954	25,954
				110000	660000	610210	436300	FAC119	17,303	17,303
					POSITION TOTAL				86,513	86,513
R99157		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
					POSITION TOTAL					
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	84,119	84,119
				110000	660000	610110	411000	FAC121	46,480	46,480
				290235	660000	610110	401100	FAC121	10,250	
					POSITION TOTAL				140,849	130,599
R99146	SULLIVAN, J.T.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	81,883	81,883
				110000	660000	610110	411000	FAC128	45,379	45,379
				290245	660000	610110	401100	FAC128	10,250	
					POSITION TOTAL				137,512	127,262

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99143	GALLANT, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	87,176	87,176
				110000	660000	610110	411000	FAC112	42,937	42,937
									130,113	130,113
R99145	BEINER, THERESA M.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC105	78,372	78,372
				110000	660000	610110	411000	FAC105	43,650	43,650
				290240	660000	610110	401100	FAC105	10,250	
									132,272	122,022
R99136	PELTZ, RICHARD J.	PROFESSOR LAW	FB		660000	610110	401100	FAC124	70,824	
					660000	610110	411000	FAC124	34,884	
									105,708	
R99152		PROFESSOR LAW	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
R98005		ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
R99147	CAIN, TERRENCE E.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	56,166	56,166
				110000	660000	610110	411000	FAC135	27,664	27,664
									83,830	83,830
R97603	KAHN-FOGEL, NICHOLAS	VISITING ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	55,610	55,610
				110000	660000	610110	411000	FAC104	27,390	27,390
									83,000	83,000
R99139	BARGER, COLEEN M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC102	35,783	35,783
				110000	660000	610110	411000	FAC102	17,625	17,625
					660000	610110	437000	FAC102	53,409	
									106,817	53,408
R99138	OLIVER, RANKO S.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	66,772	66,772
				110000	660000	610110	411000	FAC122	32,888	32,888
									99,660	99,660
R99140	FLANNERY, MICHAEL T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	70,014	70,014
				110000	660000	610110	411000	FAC108	34,484	34,484
									104,498	104,498

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99148	AIYETORO, ADJOA, A.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	63,011	63,011
				110000	660000	610110	411000	FAC123	31,035	31,035
								POSITION TOTAL	94,046	94,046
R99150	SILVERSTEIN, JOSHUA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	59,209	59,209
				110000	660000	610110	411000	FAC133	29,162	29,162
								POSITION TOTAL	88,371	88,371
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	38,914	38,914
				110000	660000	610110	411000	FAC106	10,076	10,076
				110000	660000	610110	421000	FAC106	10,076	10,076
				110000	660000	610210	436300	FAC106	30,227	30,227
				271415	660000	610110	401100	FAC106	7,796	
				271516	660000	610110	401100	FAC106	3,670	
								POSITION TOTAL	100,759	89,293
R99156	STEINBUCH, ROBERT E.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	60,661	60,661
				110000	660000	610110	411000	FAC113	29,878	29,878
								POSITION TOTAL	90,539	90,539
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	110000	660000	610110	401100	FAC130	3,072	3,072
				110000	660000	610110	411000	FAC130	3,692	3,692
				110000	660000	610210	421000	FAC130	3,691	3,691
				110000	660000	610210	436300	FAC130	3,691	3,691
				253923	660000	610110	401100	FAC130	22,769	
								POSITION TOTAL	36,915	14,146
R99142	GRIFFEN, WENDELL L.	VISITING PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131	85,090	85,090
				110000	660000	610110	411000	FAC131	41,910	41,910
								POSITION TOTAL	127,000	127,000
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	51,779	51,779
				110000	660000	610110	421000	FAC116	17,259	17,259
								POSITION TOTAL	69,038	69,038
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	56,746	56,746
				110000	660000	610110	411000	FAC125	3,547	3,547
				110000	660000	610110	421000	FAC125	10,640	10,640
								POSITION TOTAL	70,933	70,933

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	23,188	23,188
				110000	660000	610110	411000	FAC101	1,449	1,449
				110000	660000	610110	421000	FAC101	4,348	4,348
								POSITION TOTAL	28,985	28,985
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	73,142	73,142
				170035	660000	610210	421000	STAF28		
								POSITION TOTAL	131,112	131,112
R97521	EWELL, MELANIE N.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	17,951	17,951
				271415	660000	610210	421000	STAF25	14,000	
				271516	660000	610210	421000	STAF25	3,715	
								POSITION TOTAL	35,666	17,951
R99133		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	660000	610410	436300			
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	29,201	29,201
R97685	ALLEN, GLENNIS M.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	24,542	24,542
R97691	BIGELOW, CHERYL R.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF15	26,071	26,071
R99130		FISCAL SUPPORT SPECIALIST	CF	110000	660000	610410	436300			
R97522	HARRISON, TERRY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	421000	STAF27	21,176	21,176
				271415	660000	610410	421000	STAF27	5,844	
				271516	660000	610410	421000	STAF27	2,080	
								POSITION TOTAL	29,100	21,176
FN6699		LECTURER PART TIME NON CREDIT	FN	110000	660000	610310	404000			
L66999		LECTURER PART TIME	FF	110000	660000	610310	401100			
		EXTRA LABOR FUND		110000	660000	620000	411000		65,000	65,000
		SALARY RESERVE		110000	660000	610000	436300			
		SUMMER SALARY RESERVE		110000	660000	610700	401100		300,000	300,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		212,000	212,000
		EARLY RETIREMENT		110000	660000	610100	436300			
		FRINGE BENEFITS		110000	660000	630000	436300		641,159	592,305
								SALARIES TOTAL	4,154,357	3,837,812
		MAINTENANCE		110000	660000	710000	436300		288,267	288,267
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		1,072,423	1,072,423
		CONTINGENCY/RESERVES		110000	660000	799999	436300		89,174	89,174
								DEPARTMENT TOTAL	5,604,221	5,287,676

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,310,348	1,310,348
		DEPARTMENT TOTAL							1,310,348	1,310,348

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300		447,498	447,498
			DEPARTMENT TOTAL					447,498	447,498	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		11,667	11,667
			DEPARTMENT TOTAL						11,667	11,667

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660100	Dean-School of Law									
R99714	DIPIPPA, JOHN M.	DEAN OF LAW SCHOOL/DIST PROF LAW	NF	110000	660100	610110	401100	DEAN11	31,620	31,620
				110000	660100	610110	411000	DEAN11	20,935	20,935
				110000	660100	610110	421000	DEAN11	20,935	20,935
				110000	660100	610210	436300	DEAN11	124,439	124,439
				290500	660000	610110	401100	DEAN11	10,250	
				290525	660000	610210	436300	DEAN11	1,171	
					POSITION TOTAL				209,350	197,929
R98724	EPPS, A. FELECIA	PROFESSOR LAW/ASSOC DEAN	FB	110000	660100	610110	401100	DEAN12	34,480	34,480
				110000	660100	610210	436300	DEAN12	69,968	69,968
					POSITION TOTAL				104,448	104,448
R99711	KINSEY, DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	68,524	68,524
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	60,754	60,754
R99709	PROBASCO, JEAN M.	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	55,858	55,858
R99708	BELL, PATTI L.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	39,858	39,858
R97577	BALDRIDGE, JULIA A.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF23	73,519	73,519
R97878	TAYLOR, AARON N.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF30	73,175	73,175
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	89,149	89,149
				110000	180000	610210	451000	STAF22	15,851	
					POSITION TOTAL				105,000	89,149
R97565	TAYLOR, ANDREW M.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF29	62,721	62,721
R97424	BITTLE, TARA A.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11	31,000	31,000
R97552	MARTIN, PATSY A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	660100	610410	441000	STAF17	29,584	29,584
R99706	BELL, TONYA R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19	38,633	38,633
R99705		ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	436300			
R98360	STANLEY, GWEN N.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF11	31,303	31,303
R99704	MATHIOWETZ, JUDY K.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	39,941	39,941
R99703	MASON, ADRIEN R.	ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	441000	STAF32	26,903	26,903
R99702	BERHIET, VICKIE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	441000	STAF22	26,970	26,970
R99701	FRANCIS, VERVINIA	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF12	31,801	31,801
		SALARY RESERVE		110000	660100	610000	436300			
		SUMMER SALARY RESERVE		110000	660100	610700	436300		30,000	30,000
		FRINGE BENEFITS		110000	660100	630000	436300		187,132	182,653
		SALARIES TOTAL							1,326,474	1,294,723
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,326,474	1,294,723

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law Library									
R99657	STEWART, JUNE L.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	21,424	21,424
				110000	660210	610110	411000	FAC103	10,712	10,712
				110000	660210	610110	421000	FAC103	10,712	10,712
				110000	660210	610210	436300	FAC103	64,272	64,272
					POSITION TOTAL				107,120	107,120
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	79,867	79,867
R99655	AITCHISON, JADA A.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR11	66,266	66,266
R99654	GOLDNER, SUSAN D.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR14	70,260	70,260
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR15	66,972	66,972
R99652	BURCHFIELD, JESSIE W.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR12	61,251	61,251
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	40,952	40,952
R99649	WOODMANSEE, JEFFREY B.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS18	36,006	36,006
R99650	CHAPMAN, JENNIFER M.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	25,913	25,913
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	54,479	54,479
R97690	KEENE, DONALD WAYNE	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	43,000	43,000
R97819	HURST, ROBERT W.	COMPUTER SUPPORT SPECIALIST	CF	110000	660210	610410	434000	LIBS21	37,386	37,386
R99646	TIPPETT, BRENDA L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS15	31,157	31,157
R99647	ALFORD, GLADYS L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS11	26,072	26,072
R99645	COLLINS, ANTYONNE L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	22,125	22,125
R99644	RAGAN, KATHRYN B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS17	26,113	26,113
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	25,692	25,692
		SALARY RESERVE		110000	660210	610000	431000			
		EXTRA LABOR FUND		110000	660210	620000	431000		49,500	49,500
		SUMMER SALARY RESERVE		110000	660210	610700	431000		30,000	30,000
		FRINGE BENEFITS		110000	660210	630000	431000		183,744	183,744
		SALARIES TOTAL							1,083,875	1,083,875
		MAINTENANCE		110000	660210	710000	431000		21,000	21,000
		DEPARTMENT TOTAL							1,104,875	1,104,875

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		111,731	111,731
			DEPARTMENT TOTAL						111,731	111,731

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		49,825	49,825
			DEPARTMENT TOTAL						49,825	49,825

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100		96,179	96,179
		SUMMER SALARY RESERVE		110000	670000	610700	401100		168,620	168,620
		SALARY RESERVE		110000	670000	610100	401100			
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100		40,000	40,000
		FRINGE BENEFITS		110000	670000	630000	401100		6,057	6,057
			SALARIES TOTAL						310,856	310,856
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		164,359	164,359
		MAINTENANCE		110000	670000	710000	401100		60,000	60,000
		RECRUITMENT		110000	670000	710000	436300		20,000	20,000
		TRAVEL RESERVE		110000	670000	740000	401100		45,000	45,000
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100		116,526	116,526
		SCHOLARSHIPS		110000	670000	760000	471000		513,623	513,623
			DEPARTMENT TOTAL						1,230,364	1,230,364

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670100	Dean-Donaghey College of Engineering & Information Technology								
R98356	GOOD, MARY L.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300	156,557	156,557
				279156	670100	610110	411000	17,328	
				290320	670100	610110	436300	20,000	
					POSITION TOTAL			193,885	156,557
R98054	BRUHN, RUSSEL E.	ASSOCIATE DEAN	NF	110000	670100	610110	436300	124,230	124,230
R97578	YOUNG, KATHRYN C.	ASSISTANT DEAN(ACADEMIC AFFAIRS/RECRUITMENT)	NF	110000	670100	610210	436300	52,520	52,520
R97986	BASS, WARREN K.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610210	436300	93,000	93,000
R98439	HENLEY, VERNARD W.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300	52,015	52,015
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	40,418	40,418
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	48,000	48,000
R98207	BURRIS, HOWARD L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	40,913	40,913
R98196	KRATZ, JASON D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	40,510	40,510
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	30,313	30,313
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	52,690	52,690
R97885	YONKEY, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	43,400	43,400
R99161	SIPES, BILLY N.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300	7,791	7,791
				110000	750000	610210	411000	25,487	
					POSITION TOTAL			33,278	7,791
R98807	MOODY, JENNIFER L.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300	32,825	32,825
R97729	SHANK, CATHY C.	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300	31,310	31,310
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300	28,496	28,496
G67999		GRADUATE ASSISTANT	GS	110000	670100	610510	436300		
		SALARY RESERVE		110000	670100	610000	436300	11,642	11,642
		GRADUATE ASSISTANTS		110000	670100	610500	436300	234,000	234,000
		EXTRA LABOR FUND		110000	670100	620000	436300	15,000	15,000
		FRINGE BENEFITS		110000	670100	630000	436300	237,224	223,562
		SALARIES TOTAL						1,435,669	1,359,192
		MAINTENANCE		110000	670100	710000	436300	69,439	69,439
		ENGINEERING RESERVES		110000	670100	710000	401100	130,000	130,000
		DEPARTMENT TOTAL						1,635,108	1,558,631

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670210	Applied Sciences								
R99248	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670210	610110	401100	116,150	116,150
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100	91,154	91,154
R98161	KHODAKOVSKAYA, MARIYA	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	70,000	70,000
R99243	BHATTACHARYYA, ABHIJIT	PROFESSOR	FD	110000	670210	610110	401100	105,842	105,842
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	83,386	83,386
R98814		ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		
R97911	HE, QINGFANG	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	77,346	77,346
R99244	YE, CANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	70,296	70,296
R97657	KARABACAK, TANSEL	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	69,741	69,741
R97586	BIRIS, ALEXANDRU S.	ASSISTANT PROFESSOR	FA	279047	760300	610110	411000	100,000	
R99238	BALL, DANA G.	PROJECT/PROGRAM ADMINISTRATOR	NF	110000	670210	610210	401100	32,500	32,500
G67998		GRADUATE ASSISTANT	GS	110000	670210	610510	401100		
FN6799		LECTURER PART TIME NON CREDIT	FN	110000	670210	610310	404000		
		EXTRA LABOR FUND		110000	670210	620000	401100	9,000	9,000
		SALARY RESERVE		110000	670210	610000	401100		
		FRINGE BENEFITS		110000	670210	630000	401100		
		SALARIES TOTAL						196,036	172,286
		MAINTENANCE		110000	670210	710000	401100	1,021,451	897,701
		DEPARTMENT TOTAL						55,284	55,284
								1,076,735	952,985

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
670310	Computer Science									
R99209	SRINIVASAN, RAMASWAMY	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100		120,190	120,190
R99205	MINSKER, STEVEN	PROFESSOR	FC	110000	670310	610110	401100		109,473	109,473
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100		96,960	96,960
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		85,118	85,118
R97996	MILANOVA, MARIOFANNA G.	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		85,042	85,042
R98049	CHIANG, CHIA-CHU	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		76,659	76,659
R98722	SEKER, REMZI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		77,568	77,568
R97800	GEOGHEGAN, SEAN J.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		73,023	73,023
R98813	YOSHIGOE, KENJI	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		73,023	73,023
R97860	PERKINS, JENNIFER	INSTRUCTOR	FB	110000	670310	610110	401100		42,824	42,824
R99203	HOYT, AARON C.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100		46,339	46,339
R99202	JETT, TEERATANA M.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	670310	610410	401100		24,422	24,422
FN6798		LECTURER PART TIME NON CREDIT	FN	110000	670310	610310	404000			
L67999		LECTURER PART TIME	FF	110000	670310	610310	401100			
		EXTRA LABOR FUND		110000	670310	620000	401100			
		SALARY RESERVE		110000	670310	610000	401100			
		FRINGE BENEFITS		110000	670310	630000	401100		227,296	227,296
		SALARIES TOTAL							1,137,937	1,137,937
		MAINTENANCE		110000	670310	710000	401100		35,225	35,225
		DEPARTMENT TOTAL							1,173,162	1,173,162

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670311	Computer Science Lab									
		EXTRA LABOR FUND							15,000	
			DEPARTMENT TOTAL						15,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670410	Engineering Technology								
R98086	BAKR, MAMDOUH M.	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100	119,046	119,046
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100	97,140	97,140
R98151	MIDTURI, SWAMINADHAM	PROFESSOR	FB	110000	670410	610110	401100	116,219	116,219
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	88,156	88,156
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FC	110000	670410	610110	401100	77,434	77,434
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	48,887	48,887
				110000	670611	610110	401100	14,265	
					POSITION TOTAL			63,152	48,887
R98048	PIDUGU, SRIKANTH B.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	72,079	72,079
R97542	ZHANG, WENLE	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	72,114	72,114
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	54,787	54,787
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	45,783	45,783
R99163	MOODY, L. CURTIS	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	40,000	40,000
R98144	SMITH, NANCY B.	ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100	23,111	23,111
FN6797		LECTURER PART TIME NON CREDIT	FN	110000	670410	610310	404000		
L67998		LECTURER PART TIME	FF	110000	670410	610310	401100		
		EXTRA LABOR FUND		110000	670410	620000	401100		
		SALARY RESERVE		110000	670410	610000	401100		
		FRINGE BENEFITS		110000	670410	630000	401100	206,827	203,432
		SALARIES TOTAL						1,075,848	1,058,188
		MAINTENANCE		110000	670410	710000	401100	38,329	38,329
		DEPARTMENT TOTAL						1,114,177	1,096,517

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670413	Construction Management								
R98799	TRAMEL, JAMES M.	DEPARTMENT CHAIRPERSON/ASSOCIATE PROFESSOR	FA	110000	670413	610110	401100	105,040	105,040
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100	89,115	89,115
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	75,020	75,020
R97912	CARR, JAMES K.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	75,119	75,119
R97806	XIE, HAIYAN	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	73,276	73,276
R98738	AKHNOUKH, AMIN K.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	68,000	68,000
R97766	WOODARD, JOHN M.	INSTRUCTOR	FB	110000	670413	610110	401100	48,095	48,095
R97466	SQUIRES, MARK	INSTRUCTOR	FB	110000	670413	610110	401100	47,470	47,470
R99235	SLAUGHTER, SANDRA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100	31,972	31,972
L67997		LECTURER PART TIME	FF	110000	670413	610310	401100		
		EXTRA LABOR FUND		110000	670413	620000	401100		
		FRINGE BENEFITS		110000	670413	630000	401100	139,482	139,482
		SALARIES TOTAL						752,589	752,589
		MAINTENANCE		110000	670413	710000	401100	30,125	30,125
		DEPARTMENT TOTAL						782,714	782,714

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670510	Department of Systems Engineering								
R98805	MOHAN, SESHADRI	DEPARTMENT CHAIR	FA	110000	670510	610110	401100	138,508	138,508
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100	114,362	114,362
R99208	REDDY, RAMA N.	PROFESSOR	FC	110000	670510	610110	401100	113,120	113,120
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100	107,128	107,128
R97487	NISANCI, IBRAHIM	PROFESSOR	FB	110000	670510	610110	401100	101,237	101,237
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FC	110000	670510	610110	401100	99,991	99,991
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	79,241	79,241
R98130	IQBAL, KAMRAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	84,632	84,632
R98044	LIU, XIAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	83,763	83,763
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	82,341	82,341
R98034	TUDOREANU, MIHAIL E.	ASSOC PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100	29,951	29,951
				110000	670610	610110	401100	49,819	
					POSITION TOTAL			79,770	29,951
R97461	XI, JINXIANG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	70,000	70,000
R98090	BOUAYNAYA, NIDHAL	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	67,670	67,670
R97595	BABICEANU, RADU F.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	71,221	71,221
R97623	HUANG, GUOLIANG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	70,276	70,276
	LAI, LIFENG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	75,000	75,000
R98031	BROWNING, GREGORY W.	TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100	48,480	48,480
R98163	TALLEY, JACQUELINE	PROJECT/PROGRAM ADMINISTRATOR	NF	110000	670510	610210	401100	32,208	32,208
		EXTRA LABOR FUND		110000	670510	620000	401100	10,000	10,000
		SALARY RESERVE		110000	670510	610000	401100		
		FRINGE BENEFITS		110000	670510	630000	401100	332,546	321,711
		SALARIES TOTAL						1,861,494	1,800,840
		MAINTENANCE		110000	670510	710000	401100	50,251	50,251
		DEPARTMENT TOTAL						1,911,745	1,851,091

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670610	Department of Information Science								
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	114,534	114,534
R97929	WIGAND, ROLF T.	MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100	166,549	166,549
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100	128,580	128,580
R97689	WANG, RICHARD	VISITING UNIVERSITY PROFESSOR	FE		670610	610110		41,200	
R97648	JENNINGS, STEVEN F.	PROFESSOR	FA	110000	670610	610110	401100	83,163	83,163
				279156	670100	610110	411000	35,289	
					POSITION TOTAL			118,452	83,163
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100	88,286	88,286
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100	96,923	96,923
R98041		ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		
R97921	DAGTAS, SERHAN	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	82,271	82,271
R98040	WU, NINGNING	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	82,882	82,882
R98034	TUDOREANU, MIHAIL E.	ASSOC PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100	49,819	49,819
				110000	670510	610110	401100	29,951	
					POSITION TOTAL			79,770	49,819
	AGARWAL, NITIN	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	70,000	70,000
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	58,626	58,626
P98346	HALL, ROGER	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	11,471	11,471
				279156	670100	610210	411000	45,427	
					POSITION TOTAL			56,898	11,471
R97429	REGO, NATALIE C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	25,294	25,294
R98162	ALVAREZ, GENICE	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	11,809	11,809
				110000	670611	610410	401100	11,808	
					POSITION TOTAL			23,617	11,809
R98810	BRILEY, EBONY C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	23,111	23,111
FN6796		LECTURER PART TIME NON CREDIT	FN	110000	670610	610310	404000		
L67996		LECTURER PART TIME	FF	110000	670610	610310	401100		
		EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000
		FRINGE BENEFITS		110000	670610	630000	401100	287,166	249,930
		SALARIES TOTAL						1,559,159	1,358,248
		MAINTENANCE		110000	670610	710000	401100	50,253	50,253
		DEPARTMENT TOTAL						1,609,412	1,408,501

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670611	Office of Information Technology Minor								
R97656	WALLACE, THOMAS S.	INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100	43,278	43,278
				110000	670612	610110	435000	6,722	
					POSITION TOTAL			50,000	43,278
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670611	610110	401100	14,265	14,265
				110000	670410	610110	401100	48,887	
					POSITION TOTAL			63,152	14,265
R97951	LOWRY, CATHERINE O.	INSTRUCTOR FACULTY	FA	110000	670611	610110	401100	61,734	61,734
R98162	ALVAREZ, GENICE	ADMINISTRATIVE SPECIALIST III	CF	110000	670611	610410	401100	11,808	11,808
				110000	670610	610410	401100	11,809	
					POSITION TOTAL			23,617	11,808
FN6796		LECTURER PART TIME NON CREDIT	FN	110000	670610	610310	404000		
		PART-TIME LECTURER REPLACEMENTS		110000	670611	610300	401100	4,258	4,258
		EXTRA COMPENSATION		110000	670611	610900	401100	7,692	7,692
		SALARY RESERVE		110000	670611	610000	401100		
		EXTRA LABOR FUND		110000	670611	620000	401100	10,000	10,000
		FRINGE BENEFITS		110000	670611	630000	401100	58,359	39,920
					SALARIES TOTAL			278,812	192,955
		MAINTENANCE		110000	670611	710000	401100	20,000	20,000
		FACULTY EXPENSES FOR DEPARTMENTS		110000	670611	710000	401100	10,000	10,000
		RECRUITMENT & ADVERTISEMENT		110000	670611	710000	401100	10,000	10,000
		HARDWARE/SOFTWARE		110000	670611	710000	401100		
					DEPARTMENT TOTAL			318,812	232,955

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670612	IT Certificate Program								
R97656	WALLACE, THOMAS S.	INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000	6,722	6,722
				110000	670611	610110	401100	43,278	
					POSITION TOTAL			50,000	6,722
		FRINGE BENEFITS		110000	670612	630000	435000	1,462	1,462
					SALARIES TOTAL			51,462	8,184
		MAINTENANCE		110000	670612	710000	435000		
					DEPARTMENT TOTAL			51,462	8,184

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Vice Chancellor and Provost								
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000	171,886	171,886
R98082	STEVENSON, JERRY G.	AVC/PROFESSOR	NF	110000	700000	610210	451000	103,510	103,510
R98081	HOFFPAUIR, SUSAN A.	PROFESSOR/AVC	NF	110000	700000	610210	451000	87,993	87,993
R99992	CLARDY, SHIRLEY A.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	34,000	34,000
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	50,500	50,500
R97493	OLIVERIO, KATHRYN M.	INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF	110000	700000	610210	451000	26,087	26,087
				110000	710000	610210	436100	9,363	
								35,450	26,087
R99993	ALSTON, BARBARA D.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	700000	610410	451000	31,013	31,013
R99991	ROBERSON, KAREN L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	700000	610410	451000	41,415	41,415
R97877	HURST, JAMES N.	ADMINISTRATIVE SPECIALIST III	CF	110000	700000	610410	451000	26,571	26,571
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200		
		EXTRA LABOR FUND		110000	700000	620000	451000	1,114	1,114
		SALARY RESERVE		110000	700000	610000	451000		
		FRINGE BENEFITS		110000	700000	630000	451000	146,874	144,529
		SALARIES TOTAL						730,326	718,618
		MAINTENANCE		110000	700000	710000	451000	50,208	50,208
		DEPARTMENT TOTAL						780,534	768,826

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Other Academic Support/Faculty Excellence									
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	2,550	2,550
		INTERNATIONALIZE THE CURRICULUM		110000	700000	710000	436300	ACTIV1	15,000	15,000
		CHAIRS' COUNCIL		110000	700000	710000	436300	ACTIV2	5,000	5,000
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV3	9,665	9,665
		NATIONAL HONORS & AWARDS FOR STUDENTS		110000	700000	710000	436300	ACTIV4	5,000	5,000
		IRB CHAIR		110000	700000	610000	412000	ACTIV5	10,000	10,000
		COURSE RELEASE FAC SENATE PRES		110000	700000	710000	436300	ACTIV6	4,800	4,800
		STUDENT HONORS AND AWARDS		110000	700000	710000	436300	ACTIV7	1,000	1,000
		DEPARTMENT TOTAL							53,015	53,015

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Classroom Renovation								
		MAINTENANCE - DEBT RETIREMENT		110000	700000	824000	800000	75,000	75,000
		MAINTENANCE		110000	700000	820000	900000	43,500	43,500
		DEPARTMENT TOTAL						118,500	118,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Faculty Development									
		MAINTENANCE		110000	700000	710000	437000		11,600	11,600
			DEPARTMENT TOTAL						11,600	11,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		1,188,201	1,188,201
		EARLY RETIREMENT RESERVE		110000	700000	799999	401100		351,789	351,789
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		32,000	32,000
		FRINGE BENEFITS		110000	700000	630000	401100		388,173	388,173
			SALARIES TOTAL						1,960,163	1,960,163
			DEPARTMENT TOTAL						1,960,163	1,960,163

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Early Retirement								
	SIDNEY BOLTON			110000	700000	610100	436300	51,066	51,066
	GERALD HANSON			110000	700000	610100	436300	25,315	25,315
	SAMUEL HOWELL			110000	700000	610100	436300	97,883	97,883
	GISELA SPIEKER								
	LUANA ADAMS								
	SHIRLEY FREEMAN-TURNER								
	RONALD BOSWELL								
	ARLOS JAMES								
	KEITH RUNION								
	ALBERT GRAUER								
	JOY BRECKENRIDGE								
	DOT CALLANEN-GRAVETT								
	DENNIS BAEYENS								
	ROBERT SWINDELL								
	CAROL SNELSON								
	CARL HUMMEL								
	GARY HEIDT								
	MALAY MAZUMDER								
	LINDA RIMER								
	ALAN MARKS								
	RUSSELL MURPHY								
	JOHN PICKETT								
		FRINGE BENEFITS		110000	700000	630000	436300	106,062	106,062
		FRINGE BENEFITS		110000	700000	640000	436300	65,631	65,631
			SALARIES TOTAL					345,957	345,957
			DEPARTMENT TOTAL					345,957	345,957

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Concurrent Enrollment									
		SALARY RESERVE		110000	710000	610000	401200	25,000	25,000	
		FRINGE BENEFITS		110000	710000	630000	401200	6,000	6,000	
			SALARIES TOTAL					31,000	31,000	
		MAINTENANCE		110000	710000	710000	401200	9,000	9,000	
			DEPARTMENT TOTAL					40,000	40,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
710000	Assessment								
R97493	OLIVERIO, KATHRYN M.	INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF	110000	710000	610210	436100	9,363	9,363
				110000	700000	610210	451000	26,087	
					POSITION TOTAL			35,450	9,363
G71999		GRADUATE ASSISTANT	GS	110000	710000	610510	437000		
		SALARY RESERVE		110000	710000	610000	436100		
		FRINGE BENEFITS		110000	710000	630000	436100	8,508	2,247
					SALARIES TOTAL			43,958	11,610
		MAINTENANCE		110000	710000	710000	436100	69,085	69,085
					DEPARTMENT TOTAL			113,043	80,695

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Teaching Academy									
		MAINTENANCE		110000	710000	710000	437000		35,000	35,000
									20,000	
			DEPARTMENT TOTAL						55,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
710100	Office of International Services								
R97564	DIXON, JENNA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	710100	610410	451000	26,703	26,703
		FRINGE BENEFITS		110000	710100	630000	451000	7,629	7,629
								34,332	34,332
								3,999	3,999
		MAINTENANCE		110000	710100	710000	451000	3,999	3,999
								38,331	38,331
		SALARIES TOTAL							
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710110	Study Abroad									
R97502	BINDER, HEATHER A.	RESEARCH ASSISTANT	NF	110000	710110	610210	401100	35,350	35,350	
		FRINGE BENEFITS		110000	710110	630000	401100	8,484	8,484	
				SALARIES TOTAL				43,834	43,834	
		MAINTENANCE		110000	710110	710000	401100	4,888	4,888	
				DEPARTMENT TOTAL				48,722	48,722	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710120	International Student Services									
R97566	HUGHES, ALLYSON B.	RESEARCH ASSISTANT	NF	110000	710120	610210	441000	35,350	35,350	
		FRINGE BENEFITS		110000	710120	630000	441000	11,026	11,026	
								46,376	46,376	
		SALARIES TOTAL						46,376	46,376	
		MAINTENANCE		110000	710120	710000	451000	5,500	5,500	
		MAINTENANCE		110000	710120	710000	441000	8,438	20,350	
		DEPARTMENT TOTAL						60,314	72,226	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710200	Office of Transfer Support Services									
R98777	MATHIS, MALISSA K.	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	710200	610210	441000	50,000	50,000	
R97416	GRAY, MARCEY L.	ADMINISTRATIVE SPECIALIST III	CF	110000	710200	610410	441000	26,440	26,440	
		FRINGE BENEFITS		110000	710200	630000	441000	19,110	19,110	
								95,550	95,550	
								10,000	10,000	
		SALARIES TOTAL								
		MAINTENANCE		110000	710200	710000	441000			
		DEPARTMENT TOTAL						105,550	105,550	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
720000	Scholars Program								
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FA	110000	720000	610110	441000	61,597	61,597
				110000	610410	610110	401100	32,216	
								93,813	61,597
R97677	SMITH, MARCIA M.	ASSOCIATE DIRECTOR/INSTRUCTOR	FH	110000	720000	610210	441000	27,513	27,513
				110000	611110	610110	401100	20,373	
								47,886	27,513
R99694	TURAN, EILEEN L.	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000	8,000	8,000
								28,000	
								36,000	8,000
R99693	GOODLOE, MARGARET R.	ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000	24,232	24,232
G72999		GRADUATE ASSISTANT	GS	110000	720000	610510	411000		
FN7299		LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000		
		EXTRA LABOR FUND		110000	720000	620000	441000		
		SALARY RESERVE		110000	720000	610000	441000		
		FRINGE BENEFITS		110000	720000	630000	441000	47,312	28,430
		SALARIES TOTAL						249,243	149,772
		MAINTENANCE		110000	720000	710000	441000	20,006	20,006
		DEPARTMENT TOTAL						269,249	169,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Summer Abroad									
		MAINTENANCE		110000	720000	710000	401200		63,750	63,750
			DEPARTMENT TOTAL						63,750	63,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS		110000	720000	760000	471000		489,085	489,085
			DEPARTMENT TOTAL						489,085	489,085

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate School Orientation Program									
		MAINTENANCE		110000	730000	710000	441000		33,625	33,625
			DEPARTMENT TOTAL						33,625	33,625

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate Assistants									
G73999		GRADUATE ASSISTANT	GS	110000	730000	610510	401100			
G73998		GRADUATE ASSISTANT	GS	110000	730000	610510	411000			
G73997		GRADUATE ASSISTANT	GS	110000	730000	610510	441000			
G73996		GRADUATE ASSISTANT	GS	110000	730000	610520	411000			
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000	559,594	559,594	
		SALARY RESERVE		110000	730000	610000	411000			
			SALARIES TOTAL					559,594	559,594	
			DEPARTMENT TOTAL					559,594	559,594	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS		110000	730000	760000	471000		877,690	877,690
			DEPARTMENT TOTAL						877,690	877,690

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
730100	Dean-Graduate School								
R99720	PELLICANE, PATRICK J.	VICE PROVOST/DEAN OF GRAD SCHOOL	NF	110000	730100	610100	436300	160,000	160,000
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN	NF	110000	730100	610110	436300	90,152	90,152
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	47,449	47,449
R99082	WILLIS, ANGELA E.	RESEARCH ASSOCIATE	NF	110000	730100	610210	412000	55,000	55,000
R97423	MORGAN, RHIANNON	RESEARCH ASSOCIATE/RES COMPLIANCE OFR	NF	110000	730100	610210	412000	50,000	50,000
R97654	BLACKMAN, TANICE L.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	43,277	43,277
R99717	BAKER, PAULA E.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	31,113	31,113
R99716	BROOKS, SHEENA R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	31,113	31,113
R99715	WALKER, MINNIE O.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	33,176	33,176
R97644	DARLING, JANET L.	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	28,097	28,097
R97900		EDUCATION & INSTRUCTION SPECIALIST	CF	110000	730100	610410	436300	24,614	24,614
R97748	SHELTON, DANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300	23,790	23,790
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000
		SALARY RESERVE		110000	730100	610000	436300		
		FRINGE BENEFITS		110000	730100	630000	436300		
		SALARIES TOTAL						160,769	160,769
		MAINTENANCE		110000	730100	710000	436300	26,294	26,294
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000	35,000	35,000
		BUSINESS RESEARCH & DEVELOPMENT		110000	730100	710000	411000	12,339	12,339
		DEPARTMENT TOTAL						861,183	861,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Support Fund									
R97421	ABUHALIMEH, AHMED A.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	48,000	48,000	
		FRINGE BENEFITS		110000	730200	630000	411000	11,520	11,520	
				SALARIES TOTAL				59,520	59,520	
		MAINTENANCE		110000	730200	710000	411000	140,480	140,480	
				DEPARTMENT TOTAL				200,000	200,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Equipment Match									
		MAINTENANCE		110000	730200	799999	411000		100,000	100,000
			DEPARTMENT TOTAL						100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
730200	Office of Research and Sponsored Programs								
R99083	RODELA, BARBARA A.	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000	85,000	85,000
R97649	KAUFMAN, SHARON E.	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000	55,000	55,000
R99971	CASH, TAMMIE L.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000	60,000	60,000
R99080	WALBURGER, SHARON L.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	40,500	40,500
R97606	STANLEY, ALAN D.	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000	52,000	52,000
R97550	LENARD, GLENDA G.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	50,000	50,000
R97736	SIMPSON, KAITLYN J.	EDITOR	CF	110000	730200	610410	412000	31,416	31,416
R99719	CAMP, JUDY A.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	43,799	43,799
R97968	MASSEY, ASHLEY P.	ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000	24,232	24,232
G73995		GRADUATE ASSISTANT	GS	110000	730200	610510	412000		
		EXTRA LABOR FUND		110000	730200	620000	412000	3,112	3,112
		SALARY RESERVE		110000	730200	610000	412000		
		FRINGE BENEFITS		110000	730200	630000	412000		
		SALARIES TOTAL						100,792	100,792
		MAINTENANCE		110000	730200	710000	412000	545,851	545,851
		DEPARTMENT TOTAL						12,468	12,468
								558,319	558,319

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
730300	Teams Program									
G73994		GRADUATE ASSISTANT MAINTENANCE	GS	110000	730300	610510	411000			
				110000	730300	710000	421000	45,000	45,000	
		DEPARTMENT TOTAL						45,000	45,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
740000	Library								
R99692	DOLE, WANDA V.	LIBRARY DEAN/PROFESSOR	NF	110000	740000	610210	431000	105,040	105,040
R99690		ASSOCIATE PROFESSOR/LIBRARIAN	NF	110000	740000	610210	431000	68,000	68,000
R98111		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	46,000	46,000
R99689	MACHEAK, CAROLYN I.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	52,915	52,915
R99688	JAMES-BARNES, M. E.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	52,915	52,915
R99687	NELSON, BRENT A.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	46,069	46,069
R99685	ROSE, DONNA K.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	49,985	49,985
R99684	RUSS, KAREN M.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	43,864	43,864
R99683	WEN, WANHONG	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	46,000	46,000
R99682	LI, HONGYU	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	42,000	42,000
R98038	HILL, JB	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000	70,000	70,000
R99641	ZHAO, LIXIA	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	42,000	42,000
R99686	SIEGEL, JOHN	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	42,000	42,000
R99681	MARTIN, C. S.	RESEARCH ASSOCIATE	NF	110000	740000	610210	431000	68,000	68,000
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	41,664	41,664
R99676	WAYLAND, R. STEVE	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	30,000	30,000
R99679	CATES, BEN C.	NETWORK SUPPORT ANALYST	CF	110000	740000	610410	431000	32,222	32,222
R99678	ALLISON, DEBORAH L.	FISCAL SUPPORT SPECIALIST	CF	110000	740000	610410	431000	23,790	23,790
R99677		RESEARCH ASSISTANT	NF	110000	740000	610210	431000	30,000	30,000
R99671		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		
R99674	CHILDS, LAROYCE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,399	21,399

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
740000	Library									
R97896		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,391	21,391
R99672	JACKSON, BRENDA A.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		26,723	26,723
R99675	HAMBLIN, STEPHANIE L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,391	21,391
R99670	DEMIREL, CHRYSANNE O.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,391	21,391
R99669	VAN ENK, MARY E.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,798	23,798
R99662	ISHIKAWA, ERI	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		20,140	20,140
R99666		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			
R99667	HARRIS, OLIVIA E.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		20,140	20,140
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		20,552	20,552
R99664	DOTY, GREGG B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,391	21,391
R99663	WARRICK, JOHN R.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		20,781	20,781
R99668		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			
R99661	MANIS, SHAWN C.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		22,283	22,283
R99637	MUSGRAVE, ADAM L.	COMPUTER OPERATOR	CF	110000	740000	610410	431000		25,821	25,821
		EXTRA LABOR FUND		110000	740000	620000	431000		110,760	110,760
		SALARY RESERVE		110000	740000	610000	431000			
		FRINGE BENEFITS		110000	740000	630000	431000		297,556	297,556
		SALARIES TOTAL							1,627,981	1,627,981
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	75,736	75,736
		DEPARTMENT TOTAL							1,703,717	1,703,717

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,137,869	1,137,869
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	218,000	218,000
		DEPARTMENT TOTAL							1,355,869	1,355,869

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000	250,000	250,000	
			DEPARTMENT TOTAL					250,000	250,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	89,574	89,574
		MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	207,813	207,813
		DEPARTMENT TOTAL							297,387	297,387

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
740200	Archives								
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	NF	110000	740200	610210	431000	66,000	66,000
R97681	MCCARTY, JENNIFER L.	ARCHIVIST/RESEARCH ASSISTANT	NF	110000	740200	610210	431000	30,000	30,000
R99659	LUNDGREN, KAYE M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000	26,482	26,482
R99658	DANNAWI, HEYAM	LIBRARY TECHNICIAL	CF	110000	740200	610410	431000	21,391	21,391
		EXTRA LABOR FUND		110000	740200	620000	431000	5,498	5,498
		SALARY RESERVE		110000	740200	610000	431000		
		FRINGE BENEFITS		110000	740200	630000	431000		
								34,610	34,610
								183,981	183,981
		SALARIES TOTAL							
		MAINTENANCE		110000	740200	710000	431000	8,986	8,986
		ARKANSAS STUDIES INSTITUTE MAINTENANCE		110000	740200	710000	431000	72,200	72,200
		MATERIALS		110000	740200	710000	431000	500	500
								265,667	265,667
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
750000	Graduate Institute of Technology									
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000		96,899	96,899
				241119	750000	610110	411000	200001	5,100	
				POSITION TOTAL					101,999	96,899
R99094	ALI, NAWAB	RESEARCH ASSOCIATE PROFESSOR	NF	110000	750000	610210	411000		54,273	54,273
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		79,767	79,767
R99698	HILL, MELISSA S.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		49,151	49,151
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		60,551	60,551
R99095	POST, JULIAN W.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		50,554	50,554
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		41,877	41,877
R99161	SIPES, BILLY N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		25,487	25,487
				110000	670100	610210	401100		7,791	
				POSITION TOTAL					33,278	25,487
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		37,164	37,164
R99111	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	241119	750000	610210	411000		37,351	
R99086	KALB, KEN H.	INSTRUMENTATION TECHNICIAN	CF	110000	750000	610410	411000		41,303	41,303
R97962	SIPES, PATRICIA C.	ADMINISTRATIVE SPECIALIST III	CF	110000	750000	610410	411000		28,335	28,335
R99085		ADMINISTRATIVE SPECIALIST III	CF	110000	750000	610410	411000		12,289	12,289
				POSITION TOTAL					8,254	
									20,543	12,289
G75999		GRADUATE ASSISTANT	GS	110000	750000	610510	411000			
G75998		GRADUATE ASSISTANT	GS	242023	750000	610510	411000			
FN7599		LECTURER PART TIME NON CREDIT	FN	110000	750000	610310	404000			
		EXTRA LABOR FUND		110000	750000	620000	411000		11,001	11,001
		GRADUATE ASSISTANTS		110000	750000	610500	411000		276,000	276,000
		POST-DOCS		110000	750000	610200	411000		40,000	40,000
		SALARY RESERVE		110000	750000	610000	411000			
		FRINGE BENEFITS		110000	750000	630000	411000		168,840	158,585
		SALARIES TOTAL							1,131,987	1,063,236
		MAINTENANCE		110000	750000	710000	411000		101,184	101,184
		DEPARTMENT TOTAL							1,233,171	1,164,420

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
760000	Institutional Research									
R99586	LYNCH, JAMES R.	SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000		91,180	91,180
R98167	SCOTT, COY L.	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000		50,485	50,485
R99924	GIVENS, DAVID S.	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		40,650	40,650
R98099	LIU, ZHIJUN	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000		50,485	50,485
R98728	WELLS, DEMETRA A.	ADMINISTRATIVE SPECIALIST III	CP	110000	760000	610410	451000		12,326	12,326
G76999		GRADUATE ASSISTANT	GS	110000	760000	610510	421000			
		EXTRA LABOR FUND		110000	760000	620000	451000			
		SALARY RESERVE		110000	760000	610000	451000			
		FRINGE BENEFITS		110000	760000	630000	451000		60,546	60,546
		SALARIES TOTAL							305,672	305,672
		MAINTENANCE		110000	760000	710000	451000		5,289	5,289
		DEPARTMENT TOTAL							310,961	310,961

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
760100	Sequoyah Research Center								
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000	96,013	96,013
		ADMINISTRATIVE SPECIALIST III	CF	110000	760100	610110	421000	22,312	22,312
FN7699		LECTURER PART TIME NON CREDIT	FN	110000	760100	610310	404000		
		SALARY RESERVE		110000	760100	610000	421000		
		FRINGE BENEFITS		110000	760100	630000	421000	27,215	27,215
		SALARIES TOTAL						145,540	145,540
		MAINTENANCE		110000	760100	710000	421000	15,000	15,000
		DEPARTMENT TOTAL						160,540	160,540

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
760300	Nanotechnology Center								
		OPERATIONS DIRECTOR	NF	279047	760300	610210	411000		
R97586	BIRIS, ALEXANDRU S.	CHIEF SCIENTIS/ASSISTANT PROFESSOR	NF	279047	760300	610110	411000	100,000	
R97662	WATANABE, FUMIYA	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	78,212	
R97660	LI, ZHONGRUI	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	70,000	
R97538	XU, YANG	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	45,000	
R97426	LIU, BO	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	36,000	
R98232	KANNARPADY, GANESH K.	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	52,000	
R97417	PLUMLY, CARL J.	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	35,000	
R97598	SMITH, JO MARIE	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	22,500	
				253048	760300	610210	411000	22,500	
							POSITION TOTAL	45,000	
R97496	REXHA, GLEDIANA	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	40,000	
		FRINGE BENEFITS		279047	760300	630000	411000	150,364	
							SALARIES TOTAL	651,576	
							DEPARTMENT TOTAL	651,576	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
760300	Office of Innovation and Communication									
R97666	WALKER, J. THOMAS	VICE PROVOST INNOVATION & COMMERCIALIZATION	NF		760300	610210	411000		172,385	
		RESEARCH ASSISTANT	NF		760300	610210	411000		40,000	
		FRINGE BENEFITS			760300	630000	411000		63,716	
									276,101	
									25,000	
									301,101	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770210	Extended Programs									
R97745	MUSUN, LINDA	DEAN OF EXTENDED PROGRAMS	NF	110000	770210	610210	401200	DEAN11	105,000	105,000
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSOCIATE/DIRECTOR	NF	110000	770210	610210	401200	OCPGEN	51,890	51,890
R97843	GERMAN, PATTI R.	RESEARCH ASSOCIATE	NF	110000	770210	610210	401200	OCPGEN	41,141	41,141
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	770210	610210	401200	OCPGEN	31,200	31,200
R99118	TENNER, DAVID L.	ADMINISTRATIVE SPECIALIST III	CF	110000	770210	610410	401200	OCPGEN	23,111	23,111
R97891	ARMON, MARJORIE A.	INSTITUTIONAL ASSISTANT	NF	110000	770210	610210	401200	OCPGEN	35,855	35,855
R99119	DEAN, JEANNA M.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	OCPGEN	42,420	42,420
R97829	LOVE, MERLENE	EXTENSION ASSISTANT	NF	110000	770210	610210	401200	OCPGEN	31,242	31,242
G77999		GRADUATE ASSISTANT	GS	110000	770210	610510	401200			
G77998		GRADUATE ASSISTANT	GS	110000	770210	610510	438200			
G77997		GRADUATE ASSISTANT	GS	110000	770210	610520	401200			
FN7799		LECTURER PART TIME NON CREDIT	FN	110000	770210	610310	404000			
		SALARY RESERVE		110000	770210	610000	401200			
		SUMMER RESERVE		110000	770210	610700	401200		589,839	589,839
		LECTURER FUND		110000	770210	610300	401200		647,192	647,192
		EXTRA COMPENSATION FUND		110000	770210	610900	401200		140,000	140,000
		GRADUATE ASSISTANT LABOR		110000	770210	610500	401200		50,000	50,000
		EXTRA LABOR		110000	770210	620000	401200		140,128	140,128
		FRINGE BENEFITS		110000	770210	630000	401200		213,719	213,719
		SALARIES TOTAL							2,142,737	2,142,737
		MAINTENANCE		110000	770210	710000	401200		399,546	399,546
		INNOVATION FUND		110000	770210	710000	438200		211,839	211,839
		DEPARTMENT TOTAL							2,754,122	2,754,122

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770310	Scholarly Technology and Resources (STaR)									
R97989	BURRIS, MARK F.	RESEARCH ASSOC/DIRECTOR OF STaR	NF	110000	770310	610210	434000		63,630	63,630
R97846	MERRITT, MICHAEL E.	RESEARCH ASSISTANT	NF	110000	770310	610210	434000		37,193	37,193
R97820	REYNOLDS, CHARLES W.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	OCPSTR	34,223	34,223
R97787	NASH, GEOFFREY N.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	OCPSTR	31,300	31,300
R97781	FIGONE, ANNE E.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200	OCPGEN	32,000	32,000
		SALARY RESERVE		110000	770310	610000	434000			
		GRADUATE ASSISTANT FUND		110000	770310	610500	434000		20,000	20,000
		FRINGE BENEFITS		110000	770310	630000	434000		47,211	47,211
		SALARIES TOTAL							265,557	265,557
		MAINTENANCE		110000	770310	710000	434000		20,000	20,000
		LEARNING MANAGEMENT SOFTWARE LIC		110000	770310	710000	436300		97,000	97,000
		DEPARTMENT TOTAL							382,557	382,557

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770410	Benton UALR									
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	770410	610210	401200	OCPBEN	46,426	46,426
R97844	JOHNSON, JAMES R.	INSTRUCTOR/BENTON ADVISOR-SPCH INSTR	FA	110000	770410	610110	401200	OCPBEN	49,022	49,022
R98100	TUCKER, CAROL	REGISTRAR'S ASSISTANT	CF	110000	770410	610410	401200	OCPBEN	20,184	20,184
R97823	WILLIAMS, SHERRY I.	ADMINISTRATIVE SPECIALIST II	CF	110000	770410	610410	401200	OCPBEN	20,897	20,897
R97828	RODDY, ERIC J.	EXTENSION ASSISTANT	NF	110000	770410	610210	401200	OCPBEN	24,340	24,340
R97859	PRITTS, TERRELL E.	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770410	610110	401200	OCPBEN	42,653	42,653
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	770410	610110	401200	OCPBEN	43,277	43,277
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHET	FB	110000	770410	610110	401200	OCPBEN	34,085	34,085
R98129	HAISLOP, VICTOR J.	INSTRUCTOR/UALR BENTON - DISL	FB	110000	770410	610110	401200	OCPBEN	34,263	34,263
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770410	610110	401200	OCPBEN	34,557	34,557
R99828	ROGERS, SONIA E.	ADMINISTRATIVE SPECIALIST II	CF	110000	770410	610410	401200	OCPBEN	21,106	21,106
R97958	CRUMP, SCOTT	ADMINISTRATIVE SPECIALIST II	CF	110000	770410	610410	401200		22,435	22,435
G77996		GRADUATE ASSISTANT	GS	110000	770410	610520	401200			
		SALARY RESERVE		110000	770410	610000	401200			
		LECT SALARY FUND		110000	770410	610300	401200		104,553	104,553
		SUMMER SALARY FUND		110000	770410	610700	401200		45,000	45,000
		EXTRA LABOR		110000	770410	620000	401200		72,058	72,058
		FRINGE BENEFITS		110000	770410	630000	401200		116,608	116,608
		SALARIES TOTAL							731,464	731,464
		MAINTENANCE		110000	770410	710000	401200		209,485	209,485
		DEPARTMENT TOTAL							940,949	940,949

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160000	Director - Athletics								
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000	123,123	123,123
				290103	160000	610210	451000	35,939	
								15,000	
								174,062	123,123
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	75,883	75,883
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	56,811	56,811
R99982	FLYNN, JOHN PAUL	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000	45,450	45,450
R98887	JONES, TANGIE L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160000	610410	522000	30,812	30,812
		GRADUATE ASSISTANT		190000	160000	610500	522000	20,000	20,000
		CAREER BONUS		190000	160000	610900	522000	2,100	2,100
		SALARY RESERVE		190000	160000	610000	522000	1,491	1,491
		EXTRA LABOR		190000	160000	620100	522000	24,000	24,000
		FRINGE BENEFITS		190000	160000	630000	522000	91,504	80,680
								522,113	460,350
								150,000	150,000
								21,000	21,000
								190000	190000
								760000	525000
								693,113	631,350

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160010	Athletics Training									
R98348	SWITLIK, MICHAEL P.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	48,335	48,335	
R98448	TEETER, COURTNEY L.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	39,531	39,531	
R97738	ULRICH, KARA L.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	39,531	39,531	
		FRINGE BENEFITS		190000	160010	630000	522000	27,072	27,072	
		SALARIES TOTAL						154,469	154,469	
		MAINTENANCE		190000	160010	710000	522000	49,000	49,000	
		MAINTENANCE - TRAVEL		190000	160010	710000	524000	1,200	1,200	
		DEPARTMENT TOTAL						204,669	204,669	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160020		Strength and Conditioning							
R97641	BARRON, JOHN W.	HEAD COACH	NF	190000	160020	610610	522000	50,500	50,500
		EXTRA LABOR		190000	160020	620100	522000	2,500	2,500
		FRINGE BENEFITS		190000	160020	630000	522000	11,263	11,263
			SALARIES TOTAL					64,263	64,263
		MAINTENANCE		190000	160020	710000	522000	5,400	5,400
		MAINTENANCE - TRAVEL		190000	160020	710000	524000	300	300
			DEPARTMENT TOTAL					69,963	69,963

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160100	Athletic Facilities									
		EXTRA LABOR		190000	160100	620100	522000	8,000	8,000	
		FRINGE BENEFITS		190000	160100	630000	522000	640	640	
			SALARIES TOTAL					8,640	8,640	
		MAINTENANCE		190000	160100	710000	522000	260,794	260,794	
		MAINTENANCE - TRANSFER		190000	160100	820000	900000	27,857	27,857	
			DEPARTMENT TOTAL					297,291	297,291	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160150	Stephens Center									
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000	55,550	55,550	
R97642	REYNOLDS, LEONARD G.	PROGRAM/PROJECT DIRECTOR	NF	190000	160150	610210	522000	30,300	30,300	
		EXTRA LABOR		190000	160150	620100	522000	20,000	20,000	
		FRINGE BENEFITS		190000	160150	630000	522000	22,493	22,493	
		SALARIES TOTAL						128,343	128,343	
		MAINTENANCE		190000	160150	710000	522000	233,000	233,000	
		DEPARTMENT TOTAL						361,343	361,343	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160200	Sales and Development								
R97742	NORWOOD, WYN C.	HEAD COACH	NF	190000	160200	610210	522000	39,517	39,517
				190000	160440	610610	522000	30,300	
					POSITION TOTAL			69,817	39,517
R97513	CONQUE, CHASSE	PROJECT/PROGRAM MANAGER	NF	190000	160200	610210	522000	50,500	50,500
R98886	HOGAN, GARY R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000	72,646	72,646
				290103	160200	610210	451000	15,281	
					POSITION TOTAL			87,927	72,646
R97731	DUC, ANDREA L.	PROJECT/PROGRAM MANAGER	NF	190000	160200	610210	522000	55,550	55,550
				190000	160810	610210	522000	5,000	
					POSITION TOTAL			60,550	55,550
		SALARY RESERVE		190000	160200	610000	522000		
		CAREER BONUS		190000	160200	610900	522000	700	700
		FRINGE BENEFITS		190000	160200	630000	522000	57,267	46,519
					SALARIES TOTAL			326,761	265,432
		MAINTENANCE		190000	160200	710000	522000	126,000	126,000
		MAINTENANCE TRAVEL		190000	160200	710000	524000	6,000	6,000
					DEPARTMENT TOTAL			458,761	397,432

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160300	Sports Information									
R98885	ANGOLIA, JOE A.	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000	42,420	42,420	
R98884	SWEEDEN, BRANDY M.	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000	40,400	40,400	
		SALARY RESERVE		190000	160300	610000	522000			
		EXTRA LABOR		190000	160300	620100	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160300	630000	522000	19,724	19,724	
		SALARIES TOTAL						112,544	112,544	
		MAINTENANCE		190000	160300	710000	522000	13,900	13,900	
		MAINTENANCE TRAVEL		190000	160300	710000	524000	1,615	1,615	
		DEPARTMENT TOTAL						128,059	128,059	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160410	Baseball (Men)								
R98871	NORWOOD, SCOTT E.	HEAD COACH	NF	190000	160410	610610	522000	70,000	70,000
R97858	KINNEY, DIRK E.	ASSISTANT COACH	NF	190000	160410	610610	522000	40,000	40,000
R98870	YANT, JEFFREY J.	ASSISTANT COACH	NF	190000	160410	610610	522000	20,000	20,000
		SALARY RESERVE		190000	160410	610000	522000		
		EXTRA LABOR		190000	160410	620100	522000	10,000	10,000
		FRINGE BENEFITS		190000	160410	630000	522000	27,625	27,625
		SALARIES TOTAL						167,625	167,625
		CAREER BONUS		190000	160410	610900	522000		
		MAINTENANCE		190000	160410	710000	522000	58,000	58,000
		MAINTENANCE - RECRUITING		190000	160410	710000	521000	15,000	15,000
		MAINTENANCE TRAVEL		190000	160410	710000	524000	1,250	1,250
		MAINTENANCE - TEAM TRAVEL		190000	160410	710000	523000	85,000	85,000
		SCHOLARSHIPS		190000	160410	760000	525000	176,974	176,974
		DEPARTMENT TOTAL						503,849	503,849

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160420	Basketball (Men)								
R98883	SHIELDS, STEVE L.	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000	132,394	132,394
				290103	160420	610610	451000	36,449	
							POSITION TOTAL	168,843	132,394
R98882	CUNNINGHAM, CHARLES E.	ASSISTANT COACH	NF	190000	160420	610610	522000	60,000	60,000
				290103	160420	610610	451000	10,000	
							POSITION TOTAL	70,000	60,000
R97531	GOLDING, JOSEPH C.	ASSISTANT COACH	NF	190000	160420	610610	522000	60,000	60,000
				290103	160420	610610	451000	10,000	
							POSITION TOTAL	70,000	60,000
R98880	KLEINE, JOE	ASSISTANT COACH	NF	190000	160420	610610	522000	50,500	50,500
				290103	160420	610610	451000	10,000	
							POSITION TOTAL	60,500	50,500
R97433	MARLON TERRY	ASSISTANT COACH	NF	190000	160420	610610	522000	35,000	35,000
R97520	BAUER, JEN A.	PROJECT/PROGRAM SPECIALIST	NF	190000	160420	610210	522000	32,825	32,825
		SALARY RESERVE		190000	160420	610000	522000		
		STUDENT ASSISTANT		190000	160420	620000	522000	4,000	4,000
		EXTRA LABOR		190000	160420	620000	522000		
		FRINGE BENEFITS		190000	160420	630000	522000		
								106,074	79,098
		SALARIES TOTAL						607,742	453,817
		MAINTENANCE		190000	160420	710000	522000	101,000	101,000
		MAINTENANCE - RECRUITING		190000	160420	710000	521000	73,000	73,000
		MAINTENANCE - TEAM TRAVEL		190000	160420	710000	523000	133,142	133,142
		MAINTENANCE TRAVEL		190000	160420	710000	524000	7,000	7,000
		SCHOLARSHIPS		190000	160420	760000	525000	200,352	200,352
								1,122,236	968,311
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160440	Golf (Men)								
R97742	NORWOOD, WYN C.	HEAD COACH	NF	190000	160440	610610	522000	30,300	30,300
				190000	160200	610210	522000	39,517	
				POSITION TOTAL				69,817	30,300
		CAREER BONUS		190000	160440	610900	522000	700	700
		FRINGE BENEFITS		190000	160440	630000	522000	14,985	6,588
		SALARIES TOTAL						85,502	37,588
		MAINTENANCE		190000	160440	710000	522000	20,000	20,000
		MAINTENANCE - RECRUITING		190000	160440	710000	521000	1,500	1,500
		MAINTENANCE - TEAM TRAVEL		190000	160440	710000	523000	27,000	27,000
		MAINTENANCE TRAVEL		190000	160440	710000	524000	1,615	1,615
		SCHOLARSHIPS		190000	160440	760000	525000	62,165	62,165
		DEPARTMENT TOTAL						197,782	149,868

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 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160460	Track (Men)								
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000	29,726	29,726
				190000	160670	610610	522000	29,727	
					POSITION TOTAL			59,453	29,726
R98865	HARRISON, MARK D.	ASSISTANT COACH	NF	190000	160460	610610	522000	18,000	18,000
				190000	160670	610610	522000	18,000	
					POSITION TOTAL			36,000	18,000
		SALARY RESERVE		190000	160460	610000	522000		
		FRINGE BENEFITS		190000	160460	630000	522000	20,284	10,142
					SALARIES TOTAL			115,737	57,868
		MAINTENANCE		190000	160460	710000	522000	4,500	4,500
		MAINTENANCE - RECRUITING		190000	160460	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160460	710000	523000	26,196	26,196
		MAINTENANCE TRAVEL		190000	160460	710000	524000	1,300	1,300
		SCHOLARSHIPS		190000	160460	760000	525000	190,562	190,562
					DEPARTMENT TOTAL			340,195	282,326

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000	119,917	119,917	
				290103	160610	610610	451000	33,926		
				POSITION TOTAL				153,843	119,917	
R98784	CASH, ALICIA L.	ASSISTANT COACH	NF	190000	160610	610610	522000	50,000	50,000	
R98786	LOVE, JOCELYN L.	ASSISTANT COACH	NF	190000	160610	610610	522000	50,000	50,000	
R97821		ASSISTANT COACH	NF	190000	160610	610610	522000	47,470	47,470	
				290103	160610	610610	451000	12,530		
				POSITION TOTAL				60,000	47,470	
R98889	BURKS, SANDY R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160610	610410	522000	31,344	31,344	
		GRADUATE ASSISTANT		190000	160610	610500	522000			
		STUDENT ASSISTANT		190000	160610	620000	522000	27,500	27,500	
		CAREER BONUS		190000	160610	610900	522000	800	800	
		FRINGE BENEFITS		190000	160610	630000	522000	79,366	69,494	
				SALARIES TOTAL				452,853	396,525	
		MAINTENANCE		190000	160610	710000	522000	71,000	71,000	
		MAINTENANCE - RECRUITING		190000	160610	710000	521000	54,000	54,000	
		MAINTENANCE - TEAM TRAVEL		190000	160610	710000	523000	119,780	119,780	
		MAINTENANCE TRAVEL		190000	160610	710000	524000	7,000	7,000	
		SCHOLARSHIPS		190000	160610	760000	525000	227,765	227,765	
				DEPARTMENT TOTAL				932,398	876,070	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160630	Golf (Women)								
R97512	NORWOOD, BRIDGETT L.	HEAD COACH	NF	190000	160630	610610	522000	24,240	24,240
		FRINGE BENEFITS		190000	160630	630000	522000	5,090	5,090
								29,330	29,330
								22,500	22,500
								1,500	1,500
								29,000	29,000
								71,206	71,206
								153,536	153,536

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160640	Soccer (Women)								
R98864	DELGADO, FREDDY	HEAD COACH	NF	190000	160640	610610	522000	41,500	41,500
		GRADUATE ASSISTANT		190000	160640	610500	522000	6,775	6,775
		FRINGE BENEFITS		190000	160640	630000	522000	8,260	8,260
				SALARIES TOTAL				56,535	56,535
		MAINTENANCE		190000	160640	710000	522000	7,820	7,820
		MAINTENANCE - RECRUITING		190000	160640	710000	521000	6,000	6,000
		MAINTENANCE - TEAM TRAVEL		190000	160640	710000	523000	61,972	61,972
		MAINTENANCE TRAVEL		190000	160640	710000	524000	500	500
		SCHOLARSHIPS		190000	160640	760000	525000	201,488	201,488
				DEPARTMENT TOTAL				334,315	334,315

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160650	Swimming (Women)								
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160650	610610	522000	24,240	24,240
R97494	ADAMS, MATTHEW H.	ASSISTANT COACH	NF	190000	160650	610610	522000	13,624	13,624
		CAREER BONUS		190000	160650	610900	522000		
		EXTRA LABOR		190000	160650	620000	522000		
		FRINGE BENEFITS		190000	160650	630000	522000	8,046	8,046
		SALARIES TOTAL						45,910	45,910
		MAINTENANCE		190000	160650	710000	522000	7,000	7,000
		MAINTENANCE - RECRUITING		190000	160650	710000	521000	10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160650	710000	523000	20,000	20,000
		MAINTENANCE TRAVEL		190000	160650	710000	524000	500	500
		SCHOLARSHIPS		190000	160650	760000	525000	76,975	76,975
		DEPARTMENT TOTAL						160,385	160,385

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160660	Tennis (Women)								
		STUDENT ASSISTANT		190000	160660	620200	522000	24,000	24,000
		FRINGE BENEFITS		190000	160660	630000	522000	7,020	7,020
			SALARIES TOTAL					31,020	31,020
		MAINTENANCE		190000	160660	710000	522000	6,000	6,000
		MAINTENANCE - RECRUITING		190000	160660	710000	521000	285	285
		MAINTENANCE - TEAM TRAVEL		190000	160660	710000	523000	11,543	11,543
		MAINTENANCE TRAVEL		190000	160660	710000	524000	285	285
		SCHOLARSHIPS		190000	160660	760000	525000	84,039	84,039
			DEPARTMENT TOTAL					133,172	133,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160670	Track (Women)								
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000	29,727	29,727
				190000	160460	610610	522000	29,726	
					POSITION TOTAL			59,453	29,727
R98865	HARRISON, MARK D.	ASSISTANT COACH	NF	190000	160670	610610	522000	18,000	18,000
				190000	160460	610610	522000	18,000	
					POSITION TOTAL			36,000	18,000
		SALARY RESERVE		190000	160670	610000	522000		
		GRADUATE ASSISTANT		190000	160670	610500	522000	13,550	13,550
		FRINGE BENEFITS		190000	160670	630000	522000	21,368	11,226
					SALARIES TOTAL			130,371	72,503
		MAINTENANCE		190000	160670	710000	522000	4,500	4,500
		MAINTENANCE - RECRUITING		190000	160670	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160670	710000	523000	24,799	24,799
		MAINTENANCE TRAVEL		190000	160670	710000	524000	600	600
		SCHOLARSHIPS		190000	160670	760000	525000	171,177	171,177
					DEPARTMENT TOTAL			333,347	275,479

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	55,550	55,550	
		STUDENT ASSISTANT		190000	160680	620000	522000	2,100	2,100	
		CAREER BONUS		190000	160680	610900	522000	700	700	
		EXTRA LABOR		190000	160680	620100	522000	24,000	24,000	
		FRINGE BENEFITS		190000	160680	630000	522000	14,041	14,041	
								96,391	96,391	
								13,270	13,270	
								10,000	10,000	
								58,810	58,810	
								950	950	
								165,713	165,713	
								345,134	345,134	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
160810	Cheerleaders								
R97731	DUC, ANDREA L.	PROJECT/PROGRAM MANAGER	NF	190000	160810	610210	522000	5,000	5,000
				190000	160200	610210	522000	55,550	
				POSITION TOTAL				60,550	5,000
		EXTRA LABOR		190000	160810	620000	522000	5,000	5,000
		SALARY RESERVE		190000	160810	610000	522000		
		FRINGE BENEFITS		190000	160810	630000	522000	13,267	1,463
		SALARIES TOTAL						78,817	11,463
		MAINTENANCE		190000	160810	710000	522000	11,000	8,000
		MAINTENANCE TRAVEL		190000	160810	710000	524000	9,000	2,000
		DEPARTMENT TOTAL						98,817	21,463

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
660000	School of Law Auxiliary Services								
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000	8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000	9,250	9,250
		DEPARTMENT TOTAL						18,225	18,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
210000	Maintenance Reserves								
		MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000	182,012	182,012
		MAINTENANCE - HOUSING RESERVE		194000	230520	799999	510000	60,000	60,000
		DEPARTMENT TOTAL						242,012	242,012

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230310	Donaghey Student Center								
R98848	HAMPTON, LOGAN C.	DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000	64,143	64,143
R98037	WATSON, LUTHER	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000	28,097	28,097
R98847	EARLY, KENNETH L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	49,793	49,793
R98846	WEBB, HEATHER G.	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000	37,594	37,594
R98844	MIDDLETON, BARRY	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	35,446	35,446
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	33,834	33,834
R98843	BROWN, OLIVER	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	42,218	42,218
R98832		COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000	32,542	32,542
R97739	MILLER, ROSALYN A.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	33,834	33,834
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	21,250	21,250
				110000	230400	610210	441000	21,250	
				POSITION TOTAL				42,500	21,250
R97740		INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000	12,143	12,143
R97530	HOFFMAN, ROBERT E.	SKILLED TRADESMAN	CF	192000	230310	610410	500000	28,296	28,296
R97722	WILLIAMS, ROY L.	STUDENT UNION SECTION MANAGER	CF	192000	230310	610410	500000	20,747	20,747
R98837	BURNETT, LARRY	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	17,692	17,692
R98835	HAYES, DOROTHY A.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	19,572	19,572
R97902	SMITTIE, FRED T.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	18,246	18,246
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	16,333	16,333
R98836		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	15,158	15,158
R98834	REESE, GREGORY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	17,281	17,281
R98829	BIRL, CHAKA N.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	15,723	15,723
R98831	ROBINSON, WILLIAM	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	16,333	16,333
R97855	UKADIKE, FRANCISCA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000	16,333	16,333
		GRADUATE ASSISTANT		192000	230310	610510	500000	10,000	10,000
		EXTRA LABOR FUND		192000	230310	620000	500000	124,786	124,786
		SALARY RESERVE		192000	230310	610000	500000		
		CAREER RECOGNITION BONUS		192000	230310	610900	500000	5,600	5,600
		FRINGE BENEFITS		192000	230310	630000	500000	188,561	183,249
		SALARIES TOTAL						942,805	916,243

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
230310	Donaghey Student Center									
		MAINTENANCE		192000	230310	710000	500000		164,690	164,690
		ELECTRIC		192000	230310	770100	500000		302,000	302,000
		WATER		192000	230310	770300	500000		72,200	72,200
		GAS		192000	230310	770200	500000		148,000	148,000
			DEPARTMENT TOTAL						1,629,695	1,603,133

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		12,500	12,500
			DEPARTMENT TOTAL						12,500	12,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
450100	Duplicating Center								
R98857	WERNINGER, CHARLES F.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000	65,650	65,650
R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	450100	610410	510000	35,571	35,571
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	450100	610410	510000	31,359	31,359
R98855	SMITH, MIKE D.	PRINTER	CF	193000	450100	610410	510000	24,614	24,614
R98169	WELCH, JERRY D.	PRINTER	CF	193000	450100	610410	510000	24,492	24,492
R98205	PETERS, ROBERT S.	PRINTER	CF	193000	450100	610410	510000	24,614	24,614
		PRESSMAN	CF	193000	450100	610410	510000	24,310	24,310
		PRESSMAN	CF	193000	450100	610410	510000	24,310	24,310
R97834	STEPHENS, STEPHANIE D.	INSTITUTIONAL ASSISTANT	NF	193000	450100	610210	510000	31,000	31,000
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000	19,202	19,202
R97851	COCHRAN, BRANDY C.	ADMINISTRATIVE SPECIALIST III	CF	193000	450100	610410	510000	23,749	23,749
R97519		ADMINISTRATIVE SPECIALIST III	CF	193000	450100	610410	510000	26,308	26,308
		SALARY RESERVE		193000	450100	610000	510000	15,000	15,000
		CAREER BONUS		193000	450100	610900	510000	1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000	86,346	86,346
		SALARIES TOTAL						457,725	457,725
		MAINTENANCE		193000	450100	710000	510000	450,672	450,672
		MATERIALS		193000	450100	710000	510000	354,684	354,684
		DEPARTMENT TOTAL						1,263,081	1,263,081

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230510	UALR Houses and University Courts								
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000	13,574	13,574
				194000	230520	610210	500000	19,937	
				194000	230530	610210	500000	8,908	
				POSITION TOTAL				42,419	13,574
R98862	OAKES, JAMES L.	SKILLED TRADESMAN	CF	194000	230510	610410	510000	11,191	11,191
				194000	230520	610410	500000	16,786	
				POSITION TOTAL				27,977	11,191
		SALARY RESERVE		194000	230510	610000	510000		5,015
		FRINGE BENEFITS		194000	230510	630000	510000	14,255	5,015
				SALARIES TOTAL				84,651	29,780
		MAINTENANCE		194000	230510	710000	510000	40,700	40,700
		ELECTRIC		194000	230510	770100	510000	22,709	22,709
		WATER		194000	230510	770300	510000	4,352	4,352
		GAS		194000	230510	770200	510000	1,099	1,099
				DEPARTMENT TOTAL				153,511	98,640

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230520	UALR Residence Hall								
R98861	TURNER, RIKKI D.	STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000	2,127	2,127
				110000	230000	610210	441000	23,396	
					POSITION TOTAL			25,523	2,127
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000	19,937	19,937
				194000	230510	610210	510000	13,574	
				194000	230530	610210	500000	8,908	
					POSITION TOTAL			42,419	19,937
R98862	OAKES, JAMES L.	SKILLED TRADESMAN	CF	194000	230520	610410	500000	16,786	16,786
				194000	230510	610410	510000	11,191	
					POSITION TOTAL			27,977	16,786
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	16,436	16,436
R98859	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES SUPERVISOR	CF	194000	230520	610410	500000	18,171	18,171
R98202	FARLER, SETH D.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	18,111	18,111
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000	19,838	19,838
		EXTRA LABOR POOL		194000	230520	620000	500000	36,500	36,500
		SALARY RESERVE		194000	230520	610000	500000	2,166	2,166
		STIPENDS		194000	230520	610940	500000	18,000	18,000
		GRADUATE ASSISTANT		194000	230520	610510	500000	8,750	8,750
		FRINGE BENEFITS		194000	230520	630000	500000	37,872	28,027
					SALARIES TOTAL			271,763	204,849
		MAINTENANCE		194000	230520	710000	500000	132,554	132,554
					DEPARTMENT TOTAL			404,317	337,403

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
230520	Transfers to Debt Retirement									
		HOUSING DEBT SERVICE		194000	230520	824000	800000	514,039	514,039	
		APARTMENTS DEBT SERVICE		194000	230530	824000	800000	1,002,520	1,002,520	
		DSC DEBT SERVICE		192000	230310	824000	800000	235,969	235,969	
			TOTAL					1,752,528	1,752,528	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230530	University Commons								
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230530	610210	500000	8,908	8,908
				194000	230510	610210	510000	13,574	
				194000	230520	610210	500000	19,937	
					POSITION TOTAL			42,419	8,908
R97634	COROLIS, YULIANNA M.	ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000	28,264	28,264
R97635	REED, WILLIAM R.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000	17,479	17,479
R97560	WHITE, CHARLES A.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000	15,723	15,723
		EXTRA LABOR POOL		194000	230530	620000	500000	12,000	12,000
		STIPENDS		194000	230530	610940	500000	28,800	28,800
		GRADUATE ASSISTANT		194000	230530	610510	500000	8,500	8,500
		GRADUATE ASSISTANT		194000	230530	610510	500000	6,576	6,576
		FRINGE BENEFITS		194000	230530	630000	500000	23,500	17,720
					SALARIES TOTAL			183,261	143,970
		MAINTENANCE		194000	230530	710000	500000	108,440	108,440
		ELECTRIC		194000	230530	770100	500000	227,692	227,692
		WATER		194000	230530	770300	500000	72,276	72,276
		GAS		194000	230530	770200	500000	23,772	23,772
		CABLE		194000	230530	710000	500000	60,000	60,000
		TELEPHONE		194000	230530	710000	500000	66,000	66,000
					DEPARTMENT TOTAL			741,441	702,150

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		35,000	35,000
			DEPARTMENT TOTAL						35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230130	Student Activities								
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	11,977	11,977
				110000	230110	610210	441000	25,188	
					POSITION TOTAL			37,165	11,977
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	35,982	35,982
R97971	STANTON, WILLIAM C.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	35,000	35,000
R97556		RESEARCH ASSISTANT	NF	195045	230130	610210	500000	4,740	4,740
				110000	230110	610210	441000	27,067	
					POSITION TOTAL			31,807	4,740
R98863	GAINES, KAMIKA C.	ADMINISTRATIVE SPECIALIST III	CF	195045	230130	610410	500000	25,348	25,348
		SALARY RESERVE		195045	230130	610000	500000		
		FRINGE BENEFITS		195045	230130	630000	500000	30,168	20,631
		SALARIES TOTAL						195,470	133,678
		MAINTENANCE		195045	230130	710000	500000	466,679	466,679
		DEPARTMENT TOTAL						662,149	600,357

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2009/2010

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000		20,010	20,010
			DEPARTMENT TOTAL						20,010	20,010