

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2010/2011

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG	ACT			
000001	Other Institutional Expenses										
		COMPENSATED ABSENCES		110000	000001	690000	451000			100,000	100,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000			200,000	200,000
		BANK SERVICE CHARGES		110000	000001	710000	451000			300,000	300,000
		ADVERTISING & RECRUITMENT		110000	450000	710000	451000			600,000	600,000
		GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT		90,000	90,000
		GENERAL INSTITUTION		110000	000001	710000	451000			50,000	50,000
		LEGAL FEES		110000	000001	710000	451000			130,000	130,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200			44,200	44,200
		BULLETINS & BROCHURES		110000	450000	710000	451000			30,945	30,945
		INSTITUTIONAL DUES		110000	000001	710000	451000			100,000	100,000
		COMMENCEMENT EXPENSE		110000	220100	710000	441000			75,601	75,601
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000	660000	710000	441000			5,781	5,781
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL		(1,294,399)	(1,294,399)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT		(220,000)	(220,000)
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000			615,000	615,000
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000			8,346	8,346
		WORKERS COMPENSATION		110000	000001	690000	451000			42,500	42,500
		CONTINGENCY FOR BENEFITS		110000	120000	630000	451000			382,712	382,712
		EMPLOYEE ASSISTANCE PROG.		110000	000001	640000	451000			50,000	50,000
		DSC FAC/STAFF USE		110000	000001	640000	451000			140,000	140,000
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000			450,000	450,000
		COLLECTION FEES		110000	000001	710000	451000			24,500	24,500
		CONSULTANT FEES		110000	000001	710000	451000			15,000	15,000
			DEPARTMENT TOTAL							1,940,186	1,940,186
000001	Transfers for Debt Retirement										
		DEBT RETIREMENT		110000	000001	824000	800000			4,822,197	4,822,197
			DEPARTMENT TOTAL							4,822,197	4,822,197
000001	Gender Equity Transfer										
		MAINTENANCE		110000	000001	820000	900000			300,000	300,000
			DEPARTMENT TOTAL							300,000	300,000
000001	Funded Depreciation Reserve										
		MAINTENANCE		110000	000001	820000	900000			138,994	138,994
			DEPARTMENT TOTAL							138,994	138,994
000001	Student Fee Transfer - Student Union Operations - Auxiliary										
		STUDENT UNION OPERATIONS		110000	000001	820000	900000			801,445	801,445
			DEPARTMENT TOTAL							801,445	801,445
000001	Academic Rents										
		ACADEMIC RENTS		110000	000001	820000	900000			403,102	403,102
			DEPARTMENT TOTAL							403,102	403,102
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports										
		NON-REVERNUE SPORTS		110000	000001	820000	900000			662,105	662,105
			DEPARTMENT TOTAL							662,105	662,105

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000		126,865	126,865
									126,865	126,865
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000		178,797	178,797
									178,797	178,797
100000	Office of the Chancellor									
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000		206,204	206,204
									13,162	
									219,366	206,204
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	100000	610210	451000		110,000	110,000
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		34,748	34,748
		EXTRA LABOR FUND		110000	100000	620000	451000		10,000	10,000
		SALARY RESERVE		110000	100000	610000	451000		10,000	10,000
		FRINGE BENEFITS		110000	100000	630000	451000		115,541	111,582
									499,655	482,534
		SALARIES TOTAL							55,611	55,611
		MAINTENANCE		110000	100000	710000	451000		7,999	7,999
		MAINTENANCE - COMMUNITY COLLEGE RELATIONS		110000	120300	710000	451000		563,265	546,144
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000		250,000	250,000
									250,000	250,000
100100	Board of Visitors									
		MAINTENANCE		110000	100100	710000	451000		6,000	6,000
									6,000	6,000
120000	Staff Early Retirement									
P98285	SWAIN, AUGUSTUS	STUDENT DEVELOPMENT SPECIALIST	NF	211176	120000	610000	436300		41,880	
R99669	VAN ENK, MARY E.	LIBRARY TECHNICIAN	CF	110000	120000	610000	436300		24,155	24,155
		FRINGE BENEFITS		110000	120000	630000	436300		16,509	6,039
									82,544	30,194
		ACADEMIC SUPPORT SALARIES SUBTOTAL							43,304	43,304
R98158	MCCLAIN, MARGARET S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	120000	610000	441000		10,826	10,826
		FRINGE BENEFITS		110000	120000	630000	441000		54,130	54,130
									31,401	31,401
		STUDENT SERVICES SALARIES SUBTOTAL							91,180	91,180
R99993	ALSTON, BARBARA D.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	120000	610000	451000		43,963	43,963
R99586	LYNCH, JAMES R.	DIRECTOR OF MGT SYSTEMS & PLANNING	NF	110000	120000	610000	451000		67,590	67,590
R99996	MCCOY, EMMA J.	INSTITUTIONAL ASSISTANT	NF	110000	120000	610000	451000		12,462	12,462
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	120000	610000	451000		61,649	61,649
		SALARY RESERVE		110000	120000	610000	451000		308,245	308,245
		FRINGE BENEFITS		110000	120000	630000	451000		444,919	392,569
									444,919	392,569
		INSTITUTIONAL SUPPORT SALARIES SUBTOTAL								
		SALARIES TOTAL								
		DEPARTMENT TOTAL								
120000	Campus Beautification									
		MAINTENANCE		110000	120000	710000	463000		15,000	15,000
									15,000	15,000

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120000	Length of Service Awards								
		SALARY RESERVE		110000	120000	610000	451000	210,084	210,084
		FRINGE BENEFITS		110000	120000	610000	451000	39,916	39,916
		SALARIES TOTAL						250,000	250,000
		DEPARTMENT TOTAL						250,000	250,000
120000	Scholarships - K-4 Crusade								
		K-4 CRUSADE		110000	120000	760000	471000	10,600	10,600
		DEPARTMENT TOTAL						10,600	10,600
120000	Scholarships - Criminal Justice								
		CRIMINAL JUSTICE		110000	120000	760000	471000	15,900	15,900
		DEPARTMENT TOTAL						15,900	15,900
120000	Retention Initiatives								
		MAINTENANCE		110000	120000	710000	441000	120,675	120,675
		DEPARTMENT TOTAL						120,675	120,675
120000	Reserve								
		RESERVE		110000	120000	799999	451000	2,181,581	2,181,581
		DEPARTMENT TOTAL						2,181,581	2,181,581
120100	Office of Budget								
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000	48,475	48,475
R99976	WALTON, DELETTA J.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000	40,800	40,800
		EXTRA LABOR FUND		110000	120100	620000	451000		
		FRINGE BENEFITS		110000	120100	630000	451000	28,068	28,068
		SALARIES TOTAL						117,343	117,343
		MAINTENANCE		110000	120100	710000	451000	2,070	2,070
		DEPARTMENT TOTAL						119,413	119,413
120400	Academic Success Center								
R99505	DOBBINS, TRAKENYA G.	ASC DIRECTOR	NF	110000	120400	610210	436300	34,680	34,680
				211106	120400	610210	451000	34,000	
								68,680	34,680
R99479	BROWN, VALERIE W.	TRIO DIRECTOR	NF	110000	120400	610210	436300	9,194	9,194
				211177	120600	610210	441000	39,062	
				211195	120600	610210	441000	12,019	
								60,275	9,194
R97612	FROST, KAREN E.	INSTRUCTOR, UNIVERSITY COLLEGE	FB	110000	120400	610110	436300	3,351	3,351
				211106	120400	610110	451000	29,564	
								32,915	3,351
R97678	TAYLOR, PHILIS A.	INSTRUCTOR, RHETORIC & WRITING	FB	110000	120400	610110	436300	3,264	3,264
				211106	120400	610110	451000	28,800	
								32,064	3,264
R97610	STRONG, LYNN N.	INSTRUCTOR, READING	FB	110000	120400	610110	436300	3,351	3,351
				211106	120400	610110	451000	29,564	
								32,915	3,351
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	FB	110000	120400	610110	436300	36,668	36,668

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99482	WOOD, NANCY G.	INSTRUCTOR/ACADEMIC INSTRUCTION DIRECTOR	FD	110000	120400	610110	436300	45,659	45,659
				211106	120400	610110	451000	4,973	
								50,632	45,659
R99481	JORDAN, TERESA L.	RESEARCH ASSISTANT	NF	110000	120400	610210	436300	10,359	10,359
				211177	120600	610210	441000	30,467	
								40,826	10,359
R97483	MOOREHEAD, KIMBERLY S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	120400	610210	436300	34,680	34,680
R97485	MCCAFFERTY, ASHLEY D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	120400	610210	436300	34,680	34,680
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	120400	610410	436300	4,450	4,450
				211177	120600	610410	441000	19,283	
				211195	120600	610410	441000	5,933	
								29,666	4,450
R97438	WALKER, GEORGETTE D.	ADMINISTRATIVE SPECIALIST III	CF	110000	120400	610410	436300	25,268	25,268
R98123	HINKSON, KEVIN W.	COMPUTER LAB TECHNICIAN	CF	110000	120400	610410	436300	22,919	22,919
		SALARY RESERVE		110000	120400	610000	436300		
		LECTURERS		110000	120400	610300	436300	17,875	17,875
		FACULTY LIAISONS		211106	120400	610110	451000	17,461	
		FRINGE BENEFITS		110000	120400	630000	436300	140,608	75,315
		SALARIES TOTAL						678,132	361,713
		MAINTENANCE		110000	120400	710000	436300	55,165	55,165
		GENERAL EXPENDITURES		211106	120400	729999	451000	87,446	
		DEPARTMENT TOTAL						820,743	416,878
120600	TRIO/SSS/McNair								
R99479	BROWN, VALERIE W.	TRIO DIRECTOR	NF	110000	120400	610210	436300	9,014	
				211177	120600	610210	441000	39,062	
				211195	120600	610210	441000	12,019	
								60,095	
P99848	MIDDLETON, GWENDOLYN	RESEARCH ASSOCIATE	NF	211195	120600	610210	441000	39,500	
P98284	VELAZQUEZ, ERNESTO	STUDENT DEVELOPMENT SPECIALIST	NF	211177	120600	610210	441000	35,000	
R99477	MAYFIELD, MARTY N.	FISCAL SUPPORT ANALYST	CF	110000	120400	610410	436300	4,450	
				211177	120600	610410	441000	19,283	
				211195	120600	610410	441000	5,933	
								29,666	
		EXTRA LABOR FUND		110000	120600	620000	436300		
		SALARY RESERVE		110000	120600	610000	436300		
		FRINGE BENEFITS		110000	120600	630000	436300		
		SALARIES TOTAL						41,377	
		MAINTENANCE		110000	120600	710000	436300	7,259	7,259
		DEPARTMENT TOTAL						212,897	7,259
120400	Developmental Lab								
		EXTRA LABOR FUND		110000	120400	620000	436300	8,056	8,056
		SALARY RESERVE		110000	120400	610000	436300		
		FRINGE BENEFITS		110000	120400	630000	436300	644	644
		SALARIES TOTAL						8,700	8,700
		DEPARTMENT TOTAL						8,700	8,700
180000	Development Office								
R97977	DENMAN, BOB G.	DIRECTOR OF DEVELOPMENT	NF	110000	180000	610210	451000	124,537	124,537
								40,000	
								164,537	124,537
R98076	BOAZ, MARY C.	DIR/PLANNED GIVING	NF		180000	610210	451000	81,631	
R97688	BRADFORD, ANNE T.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000	80,210	80,210

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
R99833	DOBBINS, LAURA ANN	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		67,007	67,007
R97983	ROSS, LAURIE ANN	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		53,833	53,833
R99834	WALKER, HOWARD W.	DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		51,763	51,763
R99707	HOOVER, WANDA G.	DEVELOPMENT OFFICER	NF						15,851	
				110000	660100	610210	436300	STAF22	91,911	
									107,762	
R97579	ELIZANDRO, ANGELA J.	RESEARCH ASSOCIATE/DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		53,833	53,833
R97604	MCPHERSON, DANIEL P.	INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		39,663	39,663
									1,115	
									40,778	39,663
R97854	MCCHRISTIAN, PRISCILLA	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000		61,800	61,800
R97500	DAVIS, SARAH C.	RESEARCH ASSISTANT/INFO SVCS	NF						38,380	
R97460	GOAD, DARA	RESEARCH ASSOCIATE/MGR ACCT SVC	NF	110000	180000	610210	451000		12,149	12,149
									30,589	
									42,738	12,149
R97444	SHELTON, GRAYSON T.	RESEARCH ASSISTANT	NF						38,500	
R97676	MITCHELL-FARRIS, PEGGY R.	RESEARCH ASSISTANT	NF	110000	180000	610210	451000		46,015	46,015
R99830	HAMILTON, CHRIS L.	FISCAL SUPPORT ANALYST	CF	110000	180000	610410	451000		30,488	30,488
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000		44,439	44,439
R99836	DIXON, KELLI	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		25,611	25,611
R98164	WHITFIELD, DIERDRE	ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		25,268	25,268
		SALARY RESERVE		110000	180000	610000	451000			
		FRINGE BENEFITS		110000	180000	630000	451000			
		SALARIES TOTAL							306,651	222,866
		MAINTENANCE		110000	180000	710000	451000		49,590	49,590
		DEPARTMENT TOTAL							1,410,834	989,072
210000	Vice Chancellor for Educational and Student Services									
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000		129,106	129,106
R97376		RESEARCH ASSISTANT/AAMI COORDINATOR	NF	110000	210000	610210	4510000		24,000	24,000
									16,000	
									40,000	24,000
R98063	HOOD, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	210000	610410	451000		31,043	31,043
L21999		LECTURER PART TIME	FF	110000	210000	610310	441000			
		EXTRA LABOR FUND		110000	210000	620000	451000		3,813	3,813
		SALARY RESERVE		110000	210000	610000	451000		99,757	99,757
		FRINGE BENEFITS		110000	210000	630000	451000		70,007	66,319
		SALARIES TOTAL							373,726	354,038
		MAINTENANCE		110000	210000	710000	451000		67,295	67,295
		HOMECOMING		110000	210000	710000	451000		7,000	7,000
		MAINTENANCE - TEAMS MAINTENANCE		110000	210000	710000	441000		30,000	30,000
		DEPARTMENT TOTAL							478,021	458,333
210000	First Year Initiative									
		MAINTENANCE		110000	210000	710000	441000		62,409	62,409
		DEPARTMENT TOTAL							62,409	62,409
210100	Office - Recruitment									
R97779	JAMES, CLEVELAND C.	DIRECTOR RECRUITMENT	NF	110000	210100	610210	441000		86,700	86,700
R97573	TWILLIE, LISA L.	RESEARCH ASSOCIATE	NF	110000	210100	610210	441000		53,820	53,820
R99798	JACKSON, MELISSA G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000		35,401	35,401
R98065	MCFADDEN, JASON D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000		33,666	33,666
R97555	KENNEDY, STEPHANIE M.	INSTITUTIONAL ASSISTANT	NF	110000	210100	610210	441000		33,500	33,500
R99783	AUBREY, SORRENTO D.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000		36,059	36,059

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				FUND	ORG	ACCT	PROG		
R97569	COX, EMILY B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210100	610210	441000	35,765	35,765
R97773	JOHNSON, WENDY R.	ADMINISTRATIVE SPECIALIST III	CF	110000	210100	610410	441000	29,916	29,916
		EXTRA LABOR FUND		110000	210100	620000	441000	25,000	25,000
		SALARY RESERVE		110000	210100	610000	441000		
		FRINGE BENEFITS		110000	210100	630000	441000		
		SALARIES TOTAL						88,781	88,781
		MAINTENANCE		110000	210100	710000	441000	458,608	458,608
		DEPARTMENT TOTAL						108,064	108,064
								566,672	566,672
210200	African American Male Initiative								
		MAINTENANCE		110000	210200	710000	441000	10,000	10,000
		DEPARTMENT TOTAL						10,000	10,000
220000	Enrollment Planning								
		SALARY RESERVE		110000	220000	610000	441000		
		FRINGE BENEFITS		110000	220000	630000	441000		
		SALARIES TOTAL							
		MAINTENANCE		110000	220000	710000	441000	20,600	20,600
		DEPARTMENT TOTAL						20,600	20,600
220100	Office of Records and Registration								
R99785	HAIL, JOYCE A.	DIRECTOR RECORDS & REGISTRATION	NF	110000	220100	610210	441000	72,930	72,930
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	41,309	41,309
R99818	POLITE, ELIZABETH G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	40,500	40,500
R99780	BIRMINGHAM, J. PATRICK	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000	55,767	55,767
R99784	WADE-CARTER, REGINA S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	48,589	48,589
R99779	JOHNSON, SHARON P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	40,276	40,276
R98347	KEARNEY, SHERRIE T.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	28,327	28,327
R97536	WORSHAM, TAMMI L.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	31,318	31,318
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	31,395	31,395
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	31,318	31,318
R97427	JORDAN, SHELITAH D.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	220100	610210	441000	31,008	31,008
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	220100	610410	441000	32,249	32,249
R97761	WILLIAMS, SHAUN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	26,497	26,497
R97994	MYERS, C. ANN	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	220100	610410	441000	30,713	30,713
R97670	COLVIN, ROBERT D.	ASSISTANT REGISTRAR	CF	110000	220100	610410	441000	29,251	29,251
R98350	JACKSON, BERNICE	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	25,458	25,458
R97770		ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	25,817	25,817
R98025	HARDWICK, CRYSTAL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	25,268	25,268
R97669	WOLFORD, KATIE E.	ADMINISTRATIVE SPECIALIST III	CF	110000	220100	610410	441000	25,268	25,268
		EXTRA LABOR FUND		110000	220100	620000	441000	11,168	11,168
		SALARY RESERVE		110000	220100	610000	441000	75,000	75,000
		FRINGE BENEFITS		110000	220100	630000	441000	199,957	199,957
		SALARIES TOTAL						959,383	959,383
		MAINTENANCE		110000	220100	710000	441000	58,664	58,664
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	3,700	3,700
		DEPARTMENT TOTAL						1,021,747	1,021,747
220300	Office of Admissions and Financial Aid								
R99787	HARRISON, TAMMY W.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	79,801	79,801
R99786	WARD, CHELSEA B.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	40,975	40,975
R97949	KOSSLER-HULSEY, KAREN	ASSOC DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000	52,505	52,505
R98168	BARTHOL, JOHN M.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000	64,617	64,617

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				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000		48,101	48,101	
R97467	BARA, KARIN L.	RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COORDINATOR	NF	110000	220300	610210	441000		36,234	36,234	
R97509	STEELE, NICHOLAS	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		32,352	32,352	
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000		42,647	42,647	
R99793		STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		31,875	31,875	
R99792	MORGAN, MANDY N.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		33,080	33,080	
R99790	MULDROW, MELODY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		31,725	31,725	
R99791	GUESS-MITCHELL, CAMILLE R.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		31,735	31,735	
R97775	DUNN, RODERICK L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		32,046	32,046	
R98116		STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		32,760	32,760	
R99770	ROBINSON, CURLEE D.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000		34,580	34,580	
R97923	WATSON, LONZELLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		31,875	31,875	
R97772	VARNELL, TAMMY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220300	610210	441000		31,725	31,725	
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000	220300	610410	441000		32,249	32,249	
R97503	HAMILTON, JON A.	BUDGET SPECIALIST	CF	110000	220300	610410	441000		32,249	32,249	
R99788	BERRY, ANITA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
R99771	PHILLIPS-LEWIS, MARLANA R.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		29,887	29,887	
R98229	DEDNER, CYNTHIA	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
R99826	RICE, GERALD M.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		35,839	35,839	
R98243	KROEPL, RONNIE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
R97852	TATUM, ELIZABETH A.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
R99775	CLUBB, SHEILA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
R97497	CZIRR, ROBERT	ADMINISTRATIVE SPECIALIST III	CF	110000	220300	610410	441000		25,268	25,268	
		EXTRA LABOR FUND		110000	220300	620000	441000		23,870	23,870	
		SALARY RESERVE		110000	220300	610000	441000		4,621	4,621	
		FRINGE BENEFITS		110000	220300	630000	441000		173,316	173,316	
		SALARIES TOTAL							1,172,273	1,172,273	
		MAINTENANCE		110000	220300	710000	441000		123,704	123,704	
		DEPARTMENT TOTAL							1,295,977	1,295,977	
220310	Application Fee										
R97866	WARD, STEVEN B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220310	610210	441000		39,039	39,039	
R97948	CONRAD, STEPHANIE B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220310	610210	441000		39,039	39,039	
R97408	THOMAS, J. DUSTIN	ADMINISTRATIVE SPECIALIST III	CF	110000	220310	610410	441000		25,268	25,268	
		FRINGE BENEFITS		110000	220310	630000	441000		25,837	25,837	
		SALARIES TOTAL							129,183	129,183	
		MAINTENANCE		110000	220310	710000	441000		104,042	104,042	
		DEPARTMENT TOTAL							233,224	233,224	
220300	Scholarships - Entering Scholarships										
		EAST SCHOLARSHIPS		110000	220300	760000	471000		218,888	218,888	
		EAST STIPENDS		110000	220300	760000	471000		100,000	100,000	
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000		6,212,175	6,212,175	
		DEPARTMENT TOTAL							6,531,063	6,531,063	
230000	Student Development										
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000		90,276	90,276	
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000		64,410	64,410	
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000		63,503	63,503	
R98861	TURNER, RIKKI	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230000	610210	441000		23,864	23,864	
				194000	230520	610210	500000		3,676		
						POSITION TOTAL			27,540	23,864	
R99822	WIESE-KRALLMAN, MARGARET A.	ADMINISTRATIVE SPECIALIST III	CF	110000	230000	610410	441000		25,268	25,268	
G23999		GRADUATE ASSISTANT	GS	110000	230000	610510	441000				

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		GRADUATE ASSISTANT		110000	230000	610500	441000	5,649	5,649
		SALARY RESERVE		110000	230000	610000	441000		
		FRINGE BENEFITS		110000	230000	630000	441000	66,118	65,240
			SALARIES TOTAL					342,764	338,210
		MAINTENANCE		110000	230000	710000	441000	16,850	16,850
			DEPARTMENT TOTAL					359,614	355,060
230110	Campus Life								
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	58,856	58,856
R99820		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	35,982	35,982
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	25,692	25,692
				195045	230130	610210	500000	12,217	
								37,909	25,692
								38,633	38,633
R99813	HORNBECK, PATRICIA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	35,982	
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	35,000	
R97971		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	27,744	27,744
R97556	CASTENS, MICHAEL J.	RESEARCH ASSISTANT	NF	110000	230110	610210	441000	13,056	
				195045	230130	610210	500000	40,800	27,744
								25,348	
R98863		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	522	522
		EXTRA LABOR FUND		110000	230110	620000	441000		
		SALARY RESERVE		110000	230110	610000	441000		
		FRINGE BENEFITS		110000	230110	630000	441000	90,701	55,010
			SALARIES TOTAL					399,733	242,439
		MAINTENANCE		110000	230110	710000	441000	9,718	9,718
			DEPARTMENT TOTAL					409,451	252,157
230150	Orientation Program								
		EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000
		FRINGE BENEFITS		110000	230150	630000	441000	300	300
			SALARIES TOTAL					5,300	5,300
		MAINTENANCE		110000	230150	710000	441000	77,237	77,237
			DEPARTMENT TOTAL					82,537	82,537
230200	Disability Resource Center								
R99761	DOWNS, SHARON A.	DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000	55,486	55,486
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	41,741	41,741
R99760	BARBUTO, JOHN A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	39,768	39,768
R97517	THORNTON, MELANIE P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	51,765	51,765
R99752	HAAS, ALVIN-BAILON Z.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	38,760	38,760
R97581	BECKER, KATHLEEN G.	RESEARCH ASSISTANT	NF	110000	230200	610210	441000	32,336	32,336
				275126	230200	610210	441000	7,925	
								40,261	32,336
								31,759	31,759
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000		
G23998		GRADUATE ASSISTANT	GS	110000	230200	610510	441000		
		EXTRA LABOR FUND		110000	230200	620000	441000	26,854	26,854
		GRADUATE ASSISTANTS		110000	230200	610500	441000	9,772	9,772
		SALARY RESERVE		110000	230200	610000	441000		
		FRINGE BENEFITS		110000	230200	630000	441000	70,716	68,923
			SALARIES TOTAL					406,882	397,164
		MAINTENANCE		110000	230200	710000	441000	10,067	10,067
			DEPARTMENT TOTAL					416,949	407,231
230400	Health Services								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	78,518	78,518	
				110000	230410	610210	441000	7,762		
				POSITION TOTAL				86,280	78,518	
R97448	HART, GWEN E.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	81,600		
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000	39,920	39,920	
				110000	230410	610210	441000	10,060		
				POSITION TOTAL				49,980	39,920	
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	21,675		
				192000	230310	610210	500000	21,675		
				POSITION TOTAL				43,350		
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000	24,027	24,027	
				110000	230410	610210	441000	7,140		
				POSITION TOTAL				31,167	24,027	
G23997		GRADUATE ASSISTANT	GS	110000	230400	610510	441000			
		EXTRA LABOR FUND		110000	230400	620000	441000	3,000	3,000	
		SALARY RESERVE		110000	230400	610000	441000			
		GRADUATE ASSISTANTS		110000	230400	610500	441000	6,400	6,400	
		FRINGE BENEFITS		110000	230400	630000	441000	73,618	36,515	
		SALARIES TOTAL						375,395	188,380	
		MAINTENANCE		110000	230400	710000	441000	4,513	4,513	
		MAINTENANCE - PHYSICIAN SERVICES		110000	230400	710000	441000	18,000	18,000	
		HEALTH CARE INCENTIVES		110000	230400	710000	451000	25,000	25,000	
		DEPARTMENT TOTAL						422,908	235,893	
230410	Health Services Fee									
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NF	110000	230410	610210	441000	7,762	7,762	
				110000	230400	610210	441000	78,518		
				POSITION TOTAL				86,280	7,762	
R97448	HART, GWEN E.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	81,600	81,600	
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	10,060	10,060	
				110000	230400	610210	441000	39,920		
				POSITION TOTAL				49,980	10,060	
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	21,675	21,675	
				192000	230310	610210	500000	21,675		
				POSITION TOTAL				43,350	21,675	
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230410	610210	441000	7,140	7,140	
				110000	230400	610210	441000	24,027		
				POSITION TOTAL				31,167	7,140	
		FRINGE BENEFITS		110000	230410	630000	441000	72,363	31,739	
		SALARIES TOTAL						364,740	159,976	
		MAINTENANCE		110000	230410	710000	441000	214,319	214,319	
		DEPARTMENT TOTAL						579,060	374,295	
240100	Academic Advising									
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000	90,276	90,276	
R97612	FROST, KAREN E.	INSTRUCTOR, UNIVERSITY COLLEGE	FB	110000	120400	610110	451000	3,351		
				211105	120400	610110	451000	29,564		
				POSITION TOTAL				32,915		
R97763	DANNAWAY, JAN C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	53,760	53,760	
R99803	ROBINSON, SHERIECE L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	33,411	33,411	
R99802	LANGLEY, ERIN E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	32,756	32,756	
R99801		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	33,190	33,190	
R99800	GRIFFIN, CARLA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240100	610210	441000	33,863	33,863	
R98735	DEXTER, AMY K.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240100	610410	441000	30,713	30,713	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99796	DROMBETTA, STEPHANIE R.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240100	610410	441000	30,713	30,713
R97633	BRYANT, JANE A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240100	610410	441000	30,713	30,713
		EXTRA LABOR FUND		110000	240100	620000	441000	820	820
G24999		GRADUATE ASSISTANT		110000	240100	610510	441000	8,722	8,722
		FRINGE BENEFITS		110000	240100	630000	441000	104,383	95,917
		SALARIES TOTAL						516,235	474,854
		MAINTENANCE		110000	240100	710000	441000	17,446	17,446
		PEAW FEE		110000	240100	710000	441000	8,665	8,665
		DEPARTMENT TOTAL						542,346	500,965
240200	Cooperative Education								
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	52,999	52,999
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	35,143	35,143
R99123	REBICK, AMY R.	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	39,328	39,328
R99122	PEARCE, MILDRED A.	ADMINISTRATIVE SPECIALIST III	CF	110000	240200	610410	441000	25,372	25,372
G24998		GRADUATE ASSISTANT	GS	110000	240200	610510	441000		
		GRADUATE ASSISTANT		110000	240200	610500	441000	3,225	3,225
		FRINGE BENEFITS		110000	240200	630000	441000	40,073	40,073
		SALARIES TOTAL						196,140	196,140
		MAINTENANCE		110000	240200	710000	441000	14,765	14,765
		DEPARTMENT TOTAL						210,905	210,905
240300	Counseling and Career Planning Services								
R99812	KIRK, HAROLD M.	DIRECTOR/COUNSELING SERVICES	NF	110000	240300	610210	441000	74,460	74,460
R99811	MUSE, AMY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,707	35,707
R99810	PARKER, MITCHELL L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,707	35,707
R99809	UKADIKE, HYGINUS I.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	35,707	35,707
R99808	WILSON, KWEILIN A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240300	610410	441000	30,713	30,713
		EXTRA LABOR FUND		110000	240300	620000	441000		
		SALARY RESERVE		110000	240300	610000	441000		
		FRINGE BENEFITS		110000	240300	630000	441000	52,288	52,288
		SALARIES TOTAL						264,582	264,582
		MAINTENANCE		110000	240300	710000	441000	15,613	15,613
		DEPARTMENT TOTAL						280,195	280,195
240500	Testing and Student Life Research								
R99807	PATTERSON, RANDALL B.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	53,189	53,189
R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000	35,058	35,058
R99805	CARTWRIGHT, SYLVESTER E.	RESEARCH ASSOCIATE	NF	110000	240500	610210	441000	42,885	42,885
R98812	JACKSON, CHERYL L.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240500	610410	441000	30,713	30,713
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500
		SALARY RESERVE		110000	240500	610000	441000		
		FRINGE BENEFITS		110000	240500	630000	441000	36,625	36,625
		SALARIES TOTAL						198,970	198,970
		MAINTENANCE		110000	240500	710000	441000	11,592	11,592
		DEPARTMENT TOTAL						210,562	210,562
240600	Developmental Testing								
		MAINTENANCE		110000	240600	710000	441000	9,737	9,737
		DEPARTMENT TOTAL						9,737	9,737
310000	Vice Chancellor for Finance and Administration								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99989	ADAMS, ROBERT H.	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000	173,433	173,433
		EXTRA LABOR FUND		110000	310000	620000	451000		
		SALARY RESERVE		110000	310000	610000	451000	81,406	81,406
		FRINGE BENEFITS		110000	310000	630000	451000	57,365	57,365
		SALARIES TOTAL						312,204	312,204
		MAINTENANCE		110000	310000	710000	451000	46,476	46,476
		DEPARTMENT TOTAL						358,680	358,680
310000	Facilities Fee								
		MAINTENANCE		110000	310000	710000	463000	501,572	501,572
		DEPARTMENT TOTAL						501,572	501,572
320000	Facilities Management - Regulatory								
		ADA COMPLIANCE		110000	320000	820000	900000	35,000	35,000
		DEPARTMENT TOTAL						35,000	35,000
320000	Property & Casualty Insurance								
		MAINTENANCE		110000	320000	710000	463000	223,574	223,574
		DEPARTMENT TOTAL						223,574	223,574
320000	Plant Reserve								
		PLANT EMERGENCIES		110000	320000	820000	900000	30,000	30,000
		DEPARTMENT TOTAL						30,000	30,000
320100	Human Resource Services								
R99944	MURDOCK TANGYE, ANNETTE	DIRECTOR/INSTRUCTIONAL/FAC DEVEL	NF	110000	320100	610210	451000	91,468	91,468
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000	43,860	43,860
R99883		RESEARCH COORDINATOR	NF	110000	320100	610210	451000	43,000	43,000
R99941	BREEDLOVE, OPHELIA D.	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	44,160	44,160
R97777	BAKER, KAREN N.	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	40,290	40,290
R99938	WILLIAMS, LATONDA W.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000	36,820	36,820
R99940	CURD, R. MICHELE	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	41,000	41,000
R99939	WALKER, TAMARHA M.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000	26,664	26,664
R99882	WELCH, COREY D.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000	29,229	29,229
R97422	SMITH, NIOKA B.	ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000	33,861	33,861
R97514	POE, ALICE M.	HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000	26,664	26,664
R99937	MONTGOMERY, LATONYA N.	ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000	25,394	25,394
R97880	EVANS, CYNTHIA G.	BENEFITS TECHNICIAN	CP	110000	320100	610410	451000	12,634	12,634
G32999		GRADUATE ASSISTANT		110000	320100	610510	451000	6,450	6,450
		EXTRA LABOR FUND		110000	320100	620000	451000	8,596	8,596
		SALARY RESERVE		110000	320100	610000	451000	21	21
		FRINGE BENEFITS		110000	320100	630000	451000	142,219	142,219
		SALARIES TOTAL						652,330	652,330
		MAINTENANCE		110000	320100	710000	451000	42,789	42,789
		DEPARTMENT TOTAL						695,119	695,119
320310	Facilities Management - Administration								
R99980	MILLAY, DAVID L.	ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000	95,880	95,880
R99004	VAIL, SANDRA L.	DIRECTOR OF FACILITIES SERVICES	NF	110000	320310	610210	463000	66,000	66,000
R99003	MCMAINS, REGINA A.	INSTITUTIONAL ASSISTANT	NF	110000	320310	610210	463000	43,739	43,739
R98994	JESSE, HERTA R.	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000	26,970	26,970

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97706	NIX, MICHAEL A.	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000	25,268	25,268
		EXTRA LABOR FUND		110000	320310	620000	463000		
		SALARY RESERVE		110000	320310	610000	463000	6,000	6,000
		FRINGE BENEFITS		110000	320310	630000	463000	67,145	67,145
		SALARIES TOTAL						331,002	331,002
		MAINTENANCE		110000	320310	710000	463000	261,381	261,381
		CUSTODIAL CONTRACT		110000	320310	710000	463000	20,197	20,197
		DEPARTMENT TOTAL						612,580	612,580
320320	Facilities Management - Custodial Service								
R98937	MOORE, EDWIN E.	MAINTENANCE COORDINATOR	CF	110000	320320	610410	463000	35,113	35,113
R98366		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	20,120	20,120
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	21,993	21,993
R98941	HARPER, MICHAEL L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	19,189	19,189
R97599	BLUE, CHARLESTON L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	17,374	17,374
R97602	ROBINSON, WILLIE M.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	18,032	18,032
R98936	WALLACE, BETTY I.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,957	17,957
R98930	MCKENZIE, DAVID L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,578	18,578
R98934		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98932	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,464	16,464
R98931		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98935	BUNT, SHERRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,946	16,946
R98929	PHILLIPS, LEVI	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,632	18,632
R98928	ANDERSON, JOHNETA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,467	18,467
R98089	JOHNSON, MIGUEL C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98927	ROBINSON, BRENDA K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98926	HARRIS, CLARK A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,502	16,502
R98925	BRADY, MARTIN R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,613	17,613
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,570	17,570
R98923	POE, LARRY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98922	RAY, VALERI L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98921	LEWIS, DORIS A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,543	16,543
R98920	HADDOCK, PAYNE W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,613	17,613
R98919	COOKS, DONALD R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98918		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98916		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98915	ALEXANDER, BETTY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,145	17,145
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98913	MCCOY-GOMILLION, JOANN Y.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,657	17,657
R98912	WALKER, LARRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
320320	Facilities Management - Custodial Service								
R98909	BROWN, SHERRY A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98908	FINLEY, LOVER J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98907	PRICE, JAMES D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,701	17,701
R98906	SANDERS, GAY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,315	17,315
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98903	OWENS, DEMETRIUS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98902	BEENE, TINA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98901	ASHFORD, NICHOLE L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98900	LAWSON, AMELIA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288
R98899	CUNNING, DAVID L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,288	16,288

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98898		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,527	17,527
R98896	COTTON, CANDIECE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98895	KENNEY, KIMBERLY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98894	HALL, TANEL A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97710	BANKSTON, KABIAS D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98288	CLARK, TAMALA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,744	17,744
R98071	WILLIAMSON, SHIRLEY M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,145	17,145
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97785	JACKSON, KIM R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97733	PORTER, DORIS M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R98286		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97571	KING, DELINDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97582	MCCLINTON, EARNESTINE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97576	MCCLINA, ANITA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
R97584		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,288	16,288
		EXTRA LABOR FUND		110000	320320	620000	463000			
		SALARY RESERVE		110000	320320	610000	463000		16,922	16,922
		FRINGE BENEFITS		110000	320320	630000	463000		304,160	304,160
									1,386,966	1,386,966
									1,386,966	1,386,966
									1,386,966	1,386,966
320330	Facilities Management - Electrical									
R98108	STRINGFELLOW, CURTIS B.	CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320330	610410	463000		44,737	44,737
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		34,921	34,921
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		34,921	34,921
R98970	OWENS, GEOFFERY L.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		31,331	31,331
R98969	LAYTON, JAMES S.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		31,176	31,176
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000		29,675	29,675
R97420		SKILLED TRADESMAN	CF	110000	320330	610410	463000		29,397	29,397
		EXTRA LABOR FUND		110000	320330	620000	463000			
		SALARY RESERVE		110000	320330	610000	463000		62,062	62,062
		FRINGE BENEFITS		110000	320330	630000	463000		298,220	298,220
									298,220	298,220
									298,220	298,220
320340	Facilities Management - Engineering									
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		56,661	56,661
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		65,418	65,418
R97597	RODGERS, VINCE A.	INSTITUTIONAL ASSISTANT	NF	110000	320340	610210	463000		43,775	43,775
R97955	MCMAINS, JOHN P.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000		43,775	43,775
R99349	MORRIS, SHANNA E.	COMPUTER SUPPORT SPECIALIST	CF	110000	320340	610410	463000		42,859	42,859
R97439	BALDWIN, JOEY V.	SKILLED TRADESMAN	CF	110000	320340	610410	463000		29,251	29,251
R98947		MAINTENANCE ASSISTANT	CF	110000	320340	610410	463000		20,788	20,788
		EXTRA LABOR FUND		110000	320340	620000	463000			
		SALARY RESERVE		110000	320340	610000	463000		1,202	1,202
		FRINGE BENEFITS		110000	320340	630000	463000		76,692	76,692
									380,421	380,421
									380,421	380,421
									380,421	380,421
320350	Facilities Management - Grounds Maintenance									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R98954	WILLIAMS, ALAN O.	MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	42,762	42,762
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000	26,531	26,531
R98953	HESTER, CARROLL C.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000	23,563	23,563
R98951	DOSTER, JAY M.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98949	RUSTON, OTTA B.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98101	FISER, DAVID W.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98946	DUNBAR, CHRISTOPHER L.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98945		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98944	STORAY, DARRELL	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98943	LAWS, MICHAEL J.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98942	GATLIN, BILLY H.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
		EXTRA LABOR FUND		110000	320350	620000	463000		
		SALARY RESERVE		110000	320350	610000	463000	1,065	1,065
		FRINGE BENEFITS		110000	320350	630000	463000	101,952	101,952
		SALARIES TOTAL						382,965	382,965
		DEPARTMENT TOTAL						382,965	382,965
320360	Facilities Management - Mechanical								
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	44,335	44,335
R98983	ABBATE, JOSEPH F.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	30,713	30,713
R98990	TILLMAN, PHILLIP H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	31,131	31,131
R98981	FIELDER, LARRY R.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98989	LATTIN, JAMES L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98985	HAYNES, DANNY L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	32,288	32,288
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98987	WHITE, ROBERT D.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98984	HEWETT, ROBERT W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	29,189	29,189
R98982	REED, WILLIAM R.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	32,447	32,447
R98986		SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98980	WEISE, STEPHEN W.	SKILLED TRADESMAN	CF	110000	320360	610410	463000	33,231	33,231
R98979		STATIONARY ENGINEER	CF	110000	320360	610410	463000		
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	29,189	29,189
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	31,571	31,571
R98976	HIGH, WILLIAM R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,190	28,190
R98975	CROW, JEFFREY R.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,858	27,858
R98974	WALTON, KENNETH A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	30,046	30,046
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,858	27,858
		EXTRA LABOR FUND		110000	320360	620000	463000		
		SALARY RESERVE		110000	320360	610000	463000	1,626	1,626
		FRINGE BENEFITS		110000	320360	630000	463000	143,652	143,652
		SALARIES TOTAL						699,579	699,579
		DEPARTMENT TOTAL						699,579	699,579
320370	Facilities Management - Service Contracts								
		MAINTENANCE		110000	320370	710000	463000	373,521	373,521
		BAS SERVICE AGREEMENTS		110000	320370	710000	463000	72,281	72,281
		DEPARTMENT TOTAL						445,802	445,802
320370	Facilities Management - Plant Maintenance								
R97953	VUKOVICH, ANDRIJANA P.	DIRECTOR OF PLANNING & CONSTRUCTION	NF	110000	320370	610210	463000	60,000	60,000
R99000		MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000		
R98999	NEGUAL, GLORIA J.	ADMINISTRATIVE SPECIALIST III	CF	110000	320370	610410	463000	26,572	26,572

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		EXTRA LABOR FUND		110000	320370	620000	463000		
		SALARY RESERVE		110000	320370	610000	463000	395	395
		FRINGE BENEFITS		110000	320370	630000	463000	19,785	19,785
		SALARIES TOTAL						106,752	106,752
		DEPARTMENT TOTAL						106,752	106,752
320370	Utilities								
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000	12,000	12,000
		ELECTRIC		110000	320370	770100	461000	2,735,760	2,735,760
		GAS		110000	320370	770200	461000	1,015,661	1,015,661
		WATER		110000	320370	770300	461000	280,244	280,244
		DEPARTMENT TOTAL						4,043,665	4,043,665
320370	Athletic Facility Transfer								
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000	(27,857)	(27,857)
		DEPARTMENT TOTAL						(27,857)	(27,857)
320380	Facilities Management - Preventive Maintenance								
R98957		SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000		
R98956	MALLORY, JOHNNIE J.	SKILLED TRADESMAN	CF	110000	320380	610410	463000	29,251	29,251
R98955	BRUNET, JAMES L.	SKILLED TRADESMAN	CF	110000	320380	610410	463000	29,251	29,251
		EXTRA LABOR FUND		110000	320380	620000	463000		
		SALARY RESERVE		110000	320380	610000	463000		
		FRINGE BENEFITS		110000	320380	630000	463000	13,894	13,894
		SALARIES TOTAL						72,396	72,396
		DEPARTMENT TOTAL						72,396	72,396
320390	Facilities Management - Structural								
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	34,119	34,119
R98967	ANDERSON, RICHARD S.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98966	LEWIS, JOSEPH SR.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98078	CARSON, VICTOR K.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	31,897	31,897
R98965		SKILLED TRADESMAN	CF	110000	320390	610410	463000	31,187	31,187
R98964		SKILLED TRADESMAN	CF	110000	320390	610410	463000		
R98963	SMITH, DAVID M.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98961	PORTER, TIMOTHY C.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98960	STIVERS, DANNY J.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98959	CROSSETT, RANDY L.	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98958	WATSON, PHILLIP	SKILLED TRADESMAN	CF	110000	320390	610410	463000	32,780	32,780
		EXTRA LABOR FUND		110000	320390	620000	463000		
		SALARY RESERVE		110000	320390	610000	463000		
		FRINGE BENEFITS		110000	320390	630000	463000	86,606	86,606
		SALARIES TOTAL						392,095	392,095
		DEPARTMENT TOTAL						392,095	392,095
320400	Facilities Management - Warehouse								
R98995	DAVIS JR, ROBERT L.	WAREHOUSE MANAGER	CF	110000	320400	610410	463000	27,858	27,858
R97898	MOEN, MAURINE C.	FISCAL SUPPORT ANALYST	CF	110000	320400	610410	463000	33,089	33,089
R99002	LEE, AKAYA L.	FISCAL SUPPORT SPECIALIST	CF	110000	320400	610410	463000	25,760	25,760
R97976	WILLIS, MARLON D.	SHIPPING/RECEIVING CLERK	CF	110000	320400	610410	463000	18,913	18,913
		EXTRA LABOR FUND		110000	320400	620000	463000		
		SALARY RESERVE		110000	320400	610000	463000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2010/2011

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		FRINGE BENEFITS		110000	320400	630000	463000	31,992	31,992
		SALARIES TOTAL						137,612	137,612
		DEPARTMENT TOTAL						137,612	137,612
320410	Facilities Management - Central Stores								
		DISTRIBUTION		110000	320410	721820	452000	(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	721810	463000	100,000	100,000
		PRINTING		110000	320410	710000	463000	10,000	10,000
		DEPARTMENT TOTAL							
320500	Public Safety								
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000	50,338	50,338
				110000	640310	610210	401100	16,181	
								66,519	50,338
R99921	MORTON, MATTHEW D.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	37,329	37,329
R97415	FLOYD, BOBBY C.	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	47,502	47,502
R99918		HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610210	463000	47,712	47,712
R97515	HEATH, JAMES L.	DIRECTOR OF PUBLIC SAFETY I	CF	110000	320500	610410	463000	41,177	41,177
R99919	BAILEY, JEROME F.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	38,884	38,884
R99920	SMITH, JOHNNY D.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	38,980	38,980
R99914	SLOCUM, KENNON S.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	34,172	34,172
R99903	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	34,717	34,717
R99911	BOWLES, SHARON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	34,390	34,390
R99902	BOYD, MATTHEW R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,098	31,098
R99901	BIRMINGHAM, AARON J.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,642	31,642
R99917	WEBB, JOSHUA J.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	33,153	33,153
R99916		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99913	GONZALES, JOHNNY A.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,751	32,751
R99912	GAINES, WILLIAM O.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99910	BARROW, TYRONE	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,413	30,413
R99909	WEBB, JUSTIN M.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,021	31,021
R99908	JONES, CODY R.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99907	WHITFIELD, IRA A.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,642	31,642
R99906	ADAMS, BARBARA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99904		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99900	THOMPSON, MARILYN F.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,995	32,995
R99899	CALHOUN, BRYON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,670	32,670
R97511	REARDON, WILLIAM C.	COMPUTER SUPPORT TECHNICIAN	CF	110000	320500	610410	463000	34,311	34,311
320500	Public Safety								
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	23,234	23,234
R99898	BASS, STEVEN T.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,897	19,897
R99895	RAYFORD, COURTNEY L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798
R99896	SNOW, TIFFANY E.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	22,930	22,930
R97848	HAYGOOD, JENNIFER L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,835	19,835
R97671	DAVISON, JUSTIN M.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798
R97674	CHILDERS, RANDY A.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,799	20,799
R97668	RHEA, BRADLEY A.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798
R97673	SIEGLER, BLAKE J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,897	19,897
R97672	BEVILL, JASON C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798
R97667		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,018	20,018
R97473	PECK, TANNER W.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,897	19,897
R97418		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798
R97419	QUINN, PATRICK C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,798	19,798

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2010/2011

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		STUDENT PATROL		110000	320500	620000	463000	51,074	51,074
		SALARY RESERVE		110000	320500	610000	463000	43,346	43,346
		FRINGE BENEFITS		110000	320500	630000	463000	330,577	326,386
		SALARIES TOTAL						1,606,935	1,586,563
		MAINTENANCE		110000	320500	710000	463000	65,404	65,404
		EMERGENCY PHONES		110000	320500	710000	463000	16,416	16,416
		RADIO MAINTENANCE		110000	320500	710000	463000	6,106	6,106
		TRAINING		110000	320500	710000	463000	5,000	5,000
		DEPARTMENT TOTAL						1,699,861	1,679,489
320500	Public Safety - Coop Ext.								
R99893	HICKS, BOBBY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	35,233	35,233
R99891		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,406	31,406
		FRINGE BENEFITS		110000	320500	630000	463000	14,494	14,494
		SALARIES TOTAL						81,133	81,133
		MAINTENANCE		110000	320500	710000	463000	20,601	20,601
		DEPARTMENT TOTAL						101,734	101,734
330000	Associate Vice Chancellor for Finance								
R99979	MCCLELLAN, STEVEN J.	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	94,500	94,500
R99978	DAVIS, PHYLESIA	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	62,220	62,220
R99988	O'BRIEN, SHERI I.	INSTITUTIONAL ASSISTANT	NF	110000	330000	610210	451000	39,888	39,888
R97746	KING, GLORIA D.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	330000	610410	451000	30,943	30,943
		EXTRA LABOR FUND		110000	330000	620000	451000		
		SALARY RESERVE		110000	330000	610000	451000		
		FRINGE BENEFITS		110000	330000	630000	451000		
		SALARIES TOTAL						51,518	51,518
		MAINTENANCE		110000	330000	710000	451000	279,069	279,069
		DEPARTMENT TOTAL						279,069	279,069
330100	Office of Financial Services								
R99975	HOGUE, STACEY L.	DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000	76,500	76,500
R99972	HUBBELL, MARK E.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	49,980	49,980
R97445	MURPHY, SHAKARIE	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	39,270	39,270
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	50,555	50,555
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	50,096	50,096
R97969	SANDERS, HEATHER M.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	41,000	41,000
R99967	HE, HAIHONG	PROJECT/PROGRAM SPECIALIST	NF	110000	330100	610210	451000	39,278	39,278
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	32,038	32,038
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	32,038	32,038
R99963	DRILLING, CATHERINE C.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	42,287	42,287
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	32,038	32,038
R99946	MILES, LASHANDA L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	31,255	31,255
R99961	SAKO, THIerno C.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,717	30,717
R99947	LOCKHART, ARMENTA E.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,793	30,793
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	36,539	36,539
R99949	LINZ, SHARON L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	32,676	32,676
R99960	WILLIAMS, CASSANDRA D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,640	30,640
R99952		ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000	27,105	27,105
R99955	MERRITT, KARISSA M.	FISCAL SUPPORT SPECIALIST	CF	110000	330100	610410	451000	25,268	25,268
		EXTRA LABOR FUND		110000	330100	620000	451000	5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000		
		FRINGE BENEFITS		110000	330100	630000	451000		
		SALARIES TOTAL						187,097	187,097
		DEPARTMENT TOTAL						923,118	923,118

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		MAINTENANCE		110000	330100	710000	451000	53,938	53,938
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000	650	650
			DEPARTMENT TOTAL					977,706	977,706
330200	Purchasing office								
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	45,206	45,206
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	45,206	45,206
R99933	ANDERSON, CLARICE G.	BUYER	CF	110000	330200	610410	451000	30,713	30,713
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	35,632	35,632
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	35,632	35,632
R99930		BUYER	CP	110000	330200	610410	451000	15,357	15,357
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	30,909	30,909
R99928	WORTHY, MARY D.	BUYER	CF	110000	330200	610410	451000	30,713	30,713
R99927	CLARK, JOY M.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	330200	610410	451000	26,531	26,531
		EXTRA LABOR FUND		110000	330200	620000	451000		
		SALARY RESERVE		110000	330200	610000	451000		
		FRINGE BENEFITS		110000	330200	630000	451000	77,348	77,348
			SALARIES TOTAL					373,247	373,247
		MAINTENANCE		110000	330200	710000	451000	15,027	15,027
			DEPARTMENT TOTAL					388,274	388,274
330300	Bursar's Office								
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000	54,087	54,087
R99966	MCCARTY, LAURA F.	RESEARCH ASSISTANT	NF	110000	330300	610210	451000	40,800	40,800
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	34,938	34,938
R98069	OTT, SANDRA C.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	30,717	30,717
R99957	WILSON-WALDEN, VICKY	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	32,118	32,118
R99954	BEVERBURG, GLORIA J.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	27,751	27,751
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	27,819	27,819
R99951	BABINEAU, MARY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	26,205	26,205
R99950	KENNERLY, BRIAN L.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	25,268	25,268
R99945	DANLEY, CARL M.	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	25,268	25,268
		EXTRA LABOR FUND		110000	330300	620000	451000	3,000	3,000
		FRINGE BENEFITS		110000	330300	630000	451000	83,370	83,370
			SALARIES TOTAL					411,341	411,341
		MAINTENANCE		110000	330300	710000	451000	60,508	60,508
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000	350	350
			DEPARTMENT TOTAL					472,199	472,199
330400	Mail Services								
R99890	KAUFMAN, SCOTT D.	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000	40,254	40,254
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000	31,616	31,616
R99888	GREENWOOD, JEREMY D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000	18,682	18,682
R99887	GREENWOOD, CLIFF	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	18,433	18,433
R99886		MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	18,341	18,341
R99885	LUNNIE, TAMMIE G.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	18,047	18,047
		EXTRA LABOR FUND		110000	330400	620000	451000		
		SALARY RESERVE		110000	330400	610000	451000		
		FRINGE BENEFITS		110000	330400	630000	451000	50,532	50,532
			SALARIES TOTAL					195,905	195,905
		MAINTENANCE		110000	330400	710000	451000	15,362	15,362
			DEPARTMENT TOTAL					211,267	211,267
330400	Mail Services - Distribution								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG				
		POSTAGE		110000	330400	720710	452000		900,000	900,000	
		DISTRIBUTION		110000	330400	720720	452000		(900,000)	(900,000)	
		DEPARTMENT TOTAL									
410000	Vice Chancellor for University Advancement										
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000		121,599	121,599	
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000		93,228	93,228	
R97405	HALL, JULIA C.	PROJECT/PROGRAM DIRECTOR	NF						61,200		
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000		41,016	41,016	
R99984	OWEN, ELIZABETH	PROJECT COORDINATOR	NF	110000	410000	610210	451000		32,414	32,414	
									10,100		
									42,514	32,414	
		SALARY RESERVE		110000	410000	610000	451000		40,257	40,257	
		FRINGE BENEFITS		110000	410000	630000	451000		94,805	77,921	
		SALARIES TOTAL								494,619	406,435
		MAINTENANCE		110000	410000	710000	451000		80,237	80,237	
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000		35,000	35,000	
		DEPARTMENT TOTAL								609,856	521,672
430000	Children International										
R99010	CHAPMAN, CHERYL A.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000		55,744	55,744	
				282910	430000	610210	421000		25,725		
									81,469	55,744	
									38,217		
P98309	DILLION, CYNDI N.	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		36,000		
P98307		INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		39,520		
R99005	KOENIGSFEST, KRISTIN H.	RESEARCH ASSISTANT	NF	282910	430000	610210	421000		36,905		
P98431	GRIFFIN, STACY	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		42,276		
P98362	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		38,664		
P98322	PERKINS, JOLENE K.	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000				
P98406		INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	420000				
P98200		INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000				
P98301		INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		36,411		
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NP	290006	430000	610210	421000		25,698		
P98310	LEEPER, TIFFANY N.	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		28,420		
P98283	BUSBY, JOLIE A.	INSTITUTIONAL ASSISTANT	NF	282910	430000	610210	421000		36,540		
		INSTITUTIONAL ASSISTANT	NP	282910	430000	610210	421000		22,000		
		INSTITUTIONAL ASSISTANT	NP	282910	430000	610210	421000		30,000		
R97468	PITTS, DEBORAH L.	ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000		25,268	25,268	
P98300	CLIMER, JENNIFER D.	ADMINISTRATIVE SPECIALIST III	CF	282910	430000	610410	421000		25,268		
		ADMINISTRATIVE SPECIALIST II	CF	282910	430000	610410	421000		21,827		
		GRADUATE ASSISTANTS		110000	430000	610500	421000				
		SALARY RESERVE		110000	430000	610000	421000				
		FRINGE BENEFITS		110000	430000	630000	421000		134,403	19,289	
		SALARIES TOTAL								698,886	100,301
		MAINTENANCE		110000	430000	710000	421000		5,212	5,212	
		DEPARTMENT TOTAL								704,098	105,513
440100	Alumni Affairs										
R99831	O'NEAL, CHRISTIAN	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000		79,021	79,021	
R97451		RESEARCH ASSISTANT/MEMBERSHIP COORDINATOR	NF	110000	440100	610210	451000		45,000	45,000	
R98173	BOYCE, DEREK C.	RESEARCH ASSISTANT	NF	110000	440100	610210	451000		35,350	35,350	
		EXTRA LABOR FUND		110000	440100	620000	451000				
		SALARY RESERVE		110000	440100	610000	451000				
		FRINGE BENEFITS		110000	440100	630000	451000		36,703	36,703	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99880		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		78,275	78,275
R99873	NOLEN, NATHAN	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		73,949	73,949
R99874	STUCKEY, PETER M.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		73,949	73,949
R98445	DAVIS, ROGERS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		89,115	89,115
R97857	STODDARD, TIMOTHY E.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		75,720	75,720
R97452	PARKER, JAY B.	PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		75,720	75,720
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,819	61,819
R98109		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		55,000	55,000
R97876	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,388	64,388
R97884	LAM, PHENG S.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		54,353	54,353
R97765		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,388	64,388
R97730	LUNSFORD, GREG A.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,388	64,388
R98239	HILTON, ROBERT E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,388	64,388
R99875	HALEY, TIANA L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		49,296	49,296
R97557		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,000	60,000
R97411	THRAPP, TRINA	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,200	61,200
R97476	HOLLAND-LAKE, ZEB D.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,661	56,661
R97768	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,661	56,661
R97477	NELSON, THOMAS P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,510	51,510
R97628	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,510	51,510
R97446	SMITH, ALVENO	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,000	51,000
R97440	LEE, CHRISTOPHER L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		61,200	61,200
R99942	KOENIG, KARL K.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		45,900	45,900
R97432	RICHARDS, DANIEL	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,100	56,100
R97442	WEATHERFORD, MEGAN K.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,100	56,100
R97428	PACE, MARK H.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,000	51,000
R97764		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000			
R98124	TUCKER, CARLA K.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		51,000	51,000
R98098	FRANKS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		56,100	56,100
R97887	BLAYLOCK, BARBARA J.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		41,846	41,846
510100	Computing Services									
R97840	FITZGERALD, KEVIN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		43,474	43,474
R97504	RIEGEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		48,935	48,935
R97505	SMITH, JIMMIE M.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		48,935	48,935
R97583	ADAMS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		47,430	47,430
R97652	KANG, HONG	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		46,359	46,359
R97651	FINCH, JAMIE L.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		51,510	51,510
R97525	THOMAS, MOLLY E.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		44,481	44,481
R97524	SEXTON, DAVID W.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		44,371	44,371
R97762	GOLATT, KENNETH D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		37,713	37,713
R97659	PERSON, STEVEN G.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		37,900	37,900
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		37,806	37,806
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		36,418	36,418
R97960		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000			
R97957		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000			
R97833		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000			
R99640	GREEN, KIMBLE L.	MEDIA SPECIALIST	CF	110000	510100	610410	451000		33,346	33,346
R99639	HARRIS, FORREST D.	MEDIA SPECIALIST	CF	110000	510100	610410	451000		30,713	30,713
R99872	DILBECK, DEBRA K.	COMPUTER SUPPORT COORDINATOR	CF	110000	510100	610410	451000		49,649	49,649
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		32,356	32,356
R99851		COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000			
R99847	WILKERSON, CLYDE	COMPUTER OPERATOR	CF	110000	510100	610410	451000		27,858	27,858
R97838	HOULE, VICKEY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		31,245	31,245
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000			
		EXTRA LABOR FUND		110000	510100	620000	451000		43,709	43,709

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		SALARY RESERVE		110000	510100	610000	451000	12,024	12,024
		25% RESERVE - SALARY		110000	510100	610000	451000		
		FRINGE BENEFITS		110000	510100	630000	451000	653,704	653,704
		SALARIES TOTAL						3,468,995	3,468,995
		MAINTENANCE		110000	510100	710000	451000	962,115	962,115
		INTERNET II		110000	510100	710000	451000	342,808	342,808
		NETWORK		110000	510100	710000	451000	57,192	57,192
		DEPARTMENT TOTAL						4,831,110	4,831,110
510200	Computing Services - Networks & Maintenance (Clinton School and UA System)								
R97904	FRANCIS, ROBERT C.	COMPUTER SUPPORT SPECIALIST	CF	110000	510200	610410	451000	35,732	35,732
R98021		COMPUTER SUPPORT TECHNICIAN	CF	110000	510200	610410	451000		
		FRINGE BENEFITS		110000	510200	630000	451000	8,129	8,129
		SALARIES TOTAL						43,861	43,861
		MAINTENANCE		110000	510200	710000	451000	2,281	2,281
		DEPARTMENT TOTAL						46,142	46,142
610000	University Festival								
		MAINTENANCE		110000	610000	710000	436300	2,366	2,366
		DEPARTMENT TOTAL						2,366	2,366
610000	Fine Arts Core								
		MAINTENANCE		110000	610000	710000	436300	5,000	5,000
		DEPARTMENT TOTAL						5,000	5,000
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School								
		COLLEGE LECTURER FUND		110000	610000	610300	401100	831,913	831,913
		SUMMER SALARY RESERVE		110000	610000	610700	401100	630,141	630,141
		SALARY RESERVE		110000	610000	610100	401100	39,236	39,236
		FRINGE BENEFITS		110000	610000	630000	401100	188,905	188,905
		FRESHMAN COMP		110000	610000	610000	401100	10,000	10,000
		LEARNING COMMUNITIES		110000	610000	610000	401100		
		SALARIES TOTAL						1,700,195	1,700,195
		DEPARTMENT TOTAL						1,700,195	1,700,195
610000	College of Arts, Humanities & Social Science College Technology Fee								
R97774	HICKS, C. FORREST	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	33,660	33,660
R98249	GARRETT, CHAD G.	RESEARCH ASSOCIATE	NF	110000	610000	610210	401100	5,522	5,522
				110000	610100	610210	436300	41,589	
		POSITION TOTAL						47,111	5,522
R97639	CHEATHAM, TAMISHA	RESEARCH ASSISTANT	NF	110000	610000	610210	401100	33,500	33,500
L61999		LECTURER PART TIME	FF	110000	610000	610310	401100		
		FRINGE BENEFITS		110000	610000	630000	401100	27,139	17,262
		SALARIES TOTAL						141,410	89,944
		COLLEGE TECHNOLOGY FEE		110000	610000	710000	401100	603,972	603,972
		DEPARTMENT TOTAL						745,382	693,916
610000	Scholarships - Arts Grants-in-Aid								
		ARTS GRANTS-IN-AID		110000	610000	760000	471000	192,356	192,356
		PEP BAND		110000	610000	760000	471000	44,831	44,831
		DEPARTMENT TOTAL						237,187	237,187

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300		125,000	125,000
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300		95,399	95,399
FN9937	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300		5,587	5,587
R99729	JOHNSON, KEESHA R.	ASSISTANT DEAN	NF	110000	610100	610210	436300		42,534	42,534
R98771	WOLFORD, RICHARD A.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300		42,593	42,593
R98249	GARRETT, CHAD G.	RESEARCH ASSOCIATE	NF	110000	610100	610210	436300		41,589	41,589
				110000	610000	610210	401100		5,522	
					POSITION TOTAL				47,111	41,589
R99724	BURNS, AMY A.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300		39,111	39,111
R99116	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300		38,760	38,760
R97431	STANLEY, PAMALA D.	RESEARCH ASSISTANT	NF	110000	610100	610210	436300		21,930	21,930
R99721	BAXLEY, MARY B.	ADMINISTRATIVE SPECIALIST III	CF	110000	610100	610410	436300		25,268	25,268
FN6199		LECTURER PART TIME NON CREDIT	FN	110000	610100	610310	404000			
L61998		LECTURER PART TIME	FF	110000	610100	610310	436300			
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300		6,078	6,078
		FRINGE BENEFITS		110000	610100	630000	436300		124,263	122,902
		SALARIES TOTAL							613,634	606,751
		MAINTENANCE		110000	610100	710000	436300		64,542	64,542
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300		10,239	10,239
		RECRUITMENT & RETENTION		110000	610100	710000	436300		14,000	14,000
		PERFORMANCE ARTS PRODUCTION FEES		110000	610100	710000	401100		120,000	120,000
		SUMMER RESEARCH		110000	610100	710000	436300		35,000	35,000
		DEPARTMENT TOTAL							857,415	850,532
610210	Art									
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100		83,703	83,703
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100		61,468	61,468
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100		60,555	60,555
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100		65,875	65,875
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100		58,802	58,802
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100		59,639	59,639
R99438	BROWN, JANE H.	PROFESSOR	FB	110000	610210	610110	401100		61,283	61,283
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100		61,814	61,814
R98138	CLIFTON, THOMAS G.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		57,538	57,538
R97997	ROBERSON, CAREY W.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		54,358	54,358
R98029	AMRHEIN, LAURA M.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100		50,941	50,941
R97617	CATES, KEVIN L.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		53,148	53,148
R97491	HALL, MARIA	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		49,640	49,640
R99426	MULLINS, HEIDI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		54,000	54,000
R97805	DRIVER, STEPHEN M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100		53,030	53,030
R97871	NOBLE, ELIZABETH L.	INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		50,000	
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		51,022	51,022
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		34,509	34,509
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		31,982	31,982
R97575	BRUHL, JOHN A.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100		32,845	32,845
R99423	PAYNE, MARIAN H.	ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100		25,268	25,268
FN6198		LECTURER PART TIME NON CREDIT	FN	110000	610210	610310	404000			
L61997		LECTURER PART TIME	FF	110000	610210	610310	401100			
L61996		LECTURER PART TIME	FF	110000	610210	610310	436100			
		EXTRA LABOR FUND		110000	610210	620000	401100			
		SALARY RESERVE		110000	610210	610000	401100			
		FRINGE BENEFITS		110000	610210	630000	401100		273,965	261,640

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
POSITION TOTAL								124,000	99,000	
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	70,442	70,442	
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	69,348	69,348	
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	74,361	74,361	
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	90,203	90,203	
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	57,523	57,523	
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	67,839	67,839	
R99317	SMOLLER, LAURA A.	PROFESSOR	FB	110000	610510	610110	401100	64,924	64,924	
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	45,831	45,831	
R97945	MANN, KRISTIN D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	57,083	57,083	
R99316	MAGUIRE, MOIRA J.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	54,701	54,701	
R97721	BUNCH, CLEA E.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	50,020	50,020	
R97792	ROSS, JIM D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	49,803	49,803	
R99328	PORTER, JESS C.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	50,567	50,567	
R97944	KYONG-MCCLAIN, JEFF	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	50,245	50,245	
R97624	ROMNEY, CHARLES	ASSISTANT PROFESSOR/COOR OF PUBLIC HISTORY	FH	110000	610510	610110	401100	58,000	58,000	
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770410	610110	401200	34,215		
R99314	PATEL, HEERAL K.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610510	610410	401100	26,531	26,531	
R97684	WOLFORD, ANNE K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100	25,268	25,268	
G61999		GRADUATE ASSISTANT		110000	610510	610510	411000			
FN6196		LECTURER PART TIME NON CREDIT	FN	110000	610510	610310	404000			
L61993		LECTURER PART TIME	FF	110000	610510	610310	401100			
		SALARY RESERVE		110000	610510	610000	401100			
		GRADUATE ASSISTANTS		110000	610510	610500	401100	6,450	6,450	
		FRINGE BENEFITS		110000	610510	630000	401100	273,383	259,024	
		SALARIES TOTAL						1,400,737	1,327,163	
		MAINTENANCE		110000	610510	710000	401100	25,685	25,685	
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739	
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500	
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100	2,000	2,000	
		DEPARTMENT TOTAL						1,431,661	1,358,087	
610510	Public History Program									
		MAINTENANCE		110000	610510	710000	401100	2,040	2,040	
		DEPARTMENT TOTAL						2,040	2,040	
610510	Center for Arkansas Studies									
		MAINTENANCE		110000	610510	710000	401100	1,190	1,190	
		DEPARTMENT TOTAL						1,190	1,190	
610610	Division of International and Second Language Studies									
R97501	GARNETT, MARY ANNE	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610610	610110	401100	87,066	87,066	
R99347	CLAUSEN, JEANETTE	PROFESSOR	FB	110000	610610	610110	401100	70,054	70,054	
R99348	MCALPINE, DAVID C.	PROFESSOR/GRAD COORDINATOR	FD	110000	610610	610110	401100	85,104	85,104	
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	62,943	62,943	
R99334	DEISER, ANDREW J.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	51,598	51,598	
R97601	SAUNDERS, JOY K.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	52,445	52,445	
R99342	DHONAU, STEPHANIE A.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	50,235	50,235	
R97943	WAGNER, SUSANNE M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	51,075	51,075	
R97682	RAY, SHERRIE	INSTRUCTOR	FB	110000	610610	610110	401100	36,295	36,295	
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	40,048	40,048	
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	40,798	40,798	
R98129	HAISLOP, VICTOR J.	INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100	34,813	34,813	
R98128	RODRIGUEZ, M. MERCEDES	INSTRUCTOR	FB	110000	610610	610110	401100	34,803	34,803	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R98351	UNDERWOOD, OLIMPIA	INSTRUCTOR	FB	110000	610610	610110	401100	32,478	32,478
R99337	WHITMAN, VANESSA A.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100	26,531	26,531
R99336	MCBRYDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	610610	610410	401100	25,268	25,268
G61994		GRADUATE ASSISTANT	GS	110000	610610	610520	401100		
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000
		SALARY RESERVE		110000	610610	610000	401100	900	900
		FRINGE BENEFITS		110000	610610	630000	401100	185,131	185,131
		SALARIES TOTAL						969,585	969,585
		MAINTENANCE		110000	610610	710000	401100	20,600	20,600
		DEPARTMENT TOTAL						990,185	990,185
610611	Division of International and Second Language Studies Lab								
		EXTRA LABOR						5,000	5,000
		DEPARTMENT TOTAL						5,000	5,000
610612	Intensive English Program								
R98752	LYTLE, ALAN D.	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	58,861	58,861
G61998		GRADUATE ASSISTANT		110000	610612	610510	435000		
FN6195		LECTURER PART TIME NON CREDIT	FN	110000	610612	610310	404000		
L61992		LECTURER PART TIME	FF	110000	610612	610310	435000		
		SALARY RESERVE		110000	610612	610000	435000	1,154	1,154
		EXTRA LABOR FUND		110000	610612	620000	435000	69,564	69,564
		FRINGE BENEFITS		110000	610612	630000	435000	17,700	17,700
		SALARIES TOTAL						147,279	147,279
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000
		SERVICE CHARGE		110000	610612	790700	435000	21,701	21,701
		DEPARTMENT TOTAL						218,980	218,980
610711	Music								
R99422	BRYAN, KAREN	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610711	610110	401100	87,720	87,720
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	74,432	74,432
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	59,246	59,246
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	51,960	51,960
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100	57,699	57,699
R99407	GROESBECK, ROLF A.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	52,744	52,744
R97607	CRAFTS, EDWARD J.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	53,268	53,268
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	45,489	45,489
R97780	KEATING, BEVAN T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	53,795	53,795
R97709	WEN, ANDY Y.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	49,461	49,461
R99414	HAKUTANI, NAOKI	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	48,000	48,000
R97868	MARINOVA, KRISTINA	INSTRUCTOR	FB	110000	610711	610110	401100	25,820	25,820
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	27,842	27,842
				110000	610310	610110	404000	13,000	13,000
								40,842	27,842
R97621	UNDERWOOD, MICHAEL	INSTRUCTOR	FB	110000	610711	610110	401100	39,461	39,461
R99408	LAW, CHARLES P.	INSTRUCTOR	FD	110000	610711	610110	401100	24,684	24,684
R99410	SPENCER, JIM W.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	36,596	36,596
R99409	GRISSOM, JOHN T.	ADMINISTRATIVE SPECIALIST III	CF	110000	610711	610410	401100	31,242	31,242
FN6194		LECTURER PART TIME NON CREDIT	FN	110000	610711	610310	404000		
L61991		LECTURER PART TIME	FF	110000	610711	610310	401100		
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785
		SALARY RESERVE (VOICE INSTRUCTORS)		110000	610711	610000	401100	24,000	24,000
		FRINGE BENEFITS		110000	610711	630000	401100	216,474	213,226
		SALARIES TOTAL						1,082,718	1,066,470

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		MAINTENANCE		110000	610711	710000	401100	17,035	17,035
		PEP BAND		110000	610711	710000	401100	10,750	10,750
		ASCAP/BMI DUES		110000	610711	710000	401100	3,125	3,125
		DEPARTMENT TOTAL						1,113,628	1,097,380
610712	Music Lab								
FN6193		LECTURER PART TIME NON CREDIT	FN	110000	610712	610310	404000		
L61990		LECTURER PART TIME	FF	110000	610712	610310	401100		
		MAINTENANCE		110000	610712	710000	401100	31,000	31,000
		DEPARTMENT TOTAL						31,000	31,000
610713	Theatre Arts/Dance								
R97827	RAPHAEL, JAY E.	DEPARTMENT CHAIR	FA	110000	610713	610110	401100	98,796	98,796
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	56,524	56,524
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	59,321	59,321
R99394	THIBEAULT, STEPHAIN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	57,010	57,010
R97906	PENDERGRAFT, STACY M.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	50,127	50,127
R97909	MARSHALL, WILLIAM M.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	56,499	56,499
R97796	HAPPEL, NANCY	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	49,735	49,735
R97546	LYON, SARA P.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100	25,426	25,426
				110000	610714	610210	435000	5,577	
		POSITION TOTAL						31,003	25,426
R99390	DANIEL, JAMES G.	RESEARCH ASSISTANT	NF	110000	610713	610210	401100	40,720	40,720
R99388	HARRIS, KAREN E.	ADMINISTRATIVE SPECIALIST III	CF	110000	610713	610410	401100	26,044	26,044
FN6192		LECTURER PART TIME NON CREDIT	FN	110000	610713	610310	404000		
L61989		LECTURER PART TIME	FF	110000	610713	610310	401100		
		EXTRA LABOR FUND		110000	610713	620000	401100		
		SALARY RESERVE		110000	610713	610000	401100		
		FRINGE BENEFITS		110000	610713	630000	401100	131,182	129,790
		SALARIES TOTAL						656,961	649,992
		MAINTENANCE		110000	610713	710000	401100	32,914	32,914
		DEPARTMENT TOTAL						689,875	682,906
610714	Dean's Theatre Production								
R97546	LYON, SARA P.	RESEARCH ASSOCIATE	NF	110000	610714	610210	435000	5,577	5,577
				110000	610713	610210	401100	25,426	
		POSITION TOTAL						31,003	5,577
		SALARY RESERVE		110000	610714	610000	435000		
		FRINGE BENEFITS		110000	610714	630000	401100	7,735	1,391
		SALARIES TOTAL						38,738	6,968
		MAINTENANCE		110000	610714	710000	435000	7,032	7,032
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000	20,000	11,000
		DEPARTMENT TOTAL						65,770	25,000
610810	Philosophy and Liberal Studies								
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610810	610110	401100	87,445	87,445
R99309	ESHLEMAN, ANDREW S.	ASSOCIATE PROFESSOR	FB	110000	610810	610110	401100	55,027	55,027
R97543	JAUSS, STEVEN A.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	45,520	45,520
R97818	HUNTER, ANGELA N.	ASSOCIATE PROFESSOR	FH	110000	610810	610110	401100	62,570	62,570
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100	36,868	36,868
R99310	MORENO, GABRIELA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610810	610410	401100	26,531	26,531
L61997		GRADUATE ASSISTANT	GS	110000	610810	610510	411000		
L61988		LECTURER PART TIME	FF	110000	610810	610310	401100		

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
		LECTURER		110000	610810	610300	401100			
		SALARY RESERVE		110000	610810	610000	401100		2,000	
		GRADUATE ASSISTANTS		110000	610810	610500	401100		6,450	
		FRINGE BENEFITS		110000	610810	630000	401100		76,411	
			SALARIES TOTAL						398,822	
		MAINTENANCE		110000	610810	710000	401100		12,328	
			DEPARTMENT TOTAL						411,150	
610910	Political Science									
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100		68,722	
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100		70,102	
R97804	GIAMMO, JOSEPH D.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		54,082	
R97697	LUBECKI, JACEK	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		57,329	
									5,000	
									62,329	
R97614	DRUMMOND, ANDREW J.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		49,831	
R97720	GLAZIER, REBECCA	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		50,800	
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100		40,510	
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100		31,089	
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100		25,268	
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100			
		EXTRA LABOR FUND		110000	610910	620000	401100			
		SALARY RESERVE		110000	610910	610000	401100			
		FRINGE BENEFITS		110000	610910	630000	401100		109,788	
			SALARIES TOTAL						562,521	
		MAINTENANCE		110000	610910	710000	401100		14,426	
			DEPARTMENT TOTAL						576,947	
611010	Psychology									
R99308	HINES, ROBERT J.	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100		73,183	
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100		69,179	
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100		71,125	
R99299	BLEVINS-KNABE, BELINDA L.	PROFESSOR	FB	110000	611010	610110	401100		68,337	
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		69,219	
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		59,857	
R97941	SHERWIN, LISA D.	PROFESSOR	FB	110000	611010	610110	401100		61,082	
R98160	MASTIN, DAVID F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		53,671	
R97789	CORWYN, ROBERT F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100		54,358	
R97397	STEEL, JULIE E.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100		51,000	
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCHOLOGY	FB	110000	770410	610110	401200	OCPBEN	43,277	
R99298	MCCLELLAN, LAURA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100		26,531	
R99297	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	611010	610410	401100		25,268	
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100			
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000			
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100			
		EXTRA LABOR FUND		110000	611010	620000	401100			
		SALARY RESERVE		110000	611010	610000	401100			
		FRINGE BENEFITS		110000	611010	630000	401100		165,185	
			SALARIES TOTAL						891,272	
		MAINTENANCE		110000	611010	710000	401100		27,152	
			DEPARTMENT TOTAL						918,424	
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,683	

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL									4,683	4,683
611110	Rhetoric and Writing									
R99369	JENSEN, GEORGE H.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		87,990	87,990
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100		63,264	63,264
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100		62,579	62,579
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100		60,194	60,194
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100		80,633	80,633
R99362	L'EPLATTENIER, BARBARA	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		52,771	52,771
R99368	NAHRWOLD, CYNTHIA A.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		51,811	51,811
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		60,767	60,767
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		45,944	45,944
R97822	WILLIAMS, JOSEPH J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		51,253	51,253
R97596	FISHER, DAVID D.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		51,110	51,110
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100		39,706	39,706
R99360	CHADWICK, FRANKIE G.	INSTRUCTOR	FB	110000	611110	610110	401100		39,516	39,516
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100		41,780	41,780
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100		39,553	39,553
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100		39,382	39,382
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		54,333	54,333
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100		42,570	42,570
R97677	SMITH, MARCIA M.	INSTRUCTOR	FH	110000	611110	610110	401100		20,813	20,813
				110000	720000	610210	441000		28,063	
POSITION TOTAL									48,876	20,813
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100		51,905	51,905
R99353	BAILEY, DONA C.	INSTRUCTOR	FA	110000	611110	610110	401100		35,768	35,768
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHETORIC	FB	110000	770410	610110	401200	OCPBEN	34,085	
R97678	TAYLOR, PHILIS A.	INSTRUCTOR, RHETORIC & WRITING	FB	110000	120400	610110	451000		3,264	
				211105	120400	610110	451000		28,800	
POSITION TOTAL									32,064	
		RESEARCH ASSISTANT							27,600	
R99350	PALMER, KAREN	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100		28,571	28,571
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993		GRADUATE ASSISTANT	GS	110000	610110	610520	401100			
L61985		LECTURER PART TIME	FF	110000	611110	610310	401100			
		SALARY RESERVE		110000	611110	610000	401100			
		FRINGE BENEFITS		110000	611110	630000	401100		270,754	243,810
SALARIES TOTAL									1,494,779	1,346,023
		MAINTENANCE		110000	611110	710000	401100		49,912	49,912
DEPARTMENT TOTAL									1,544,691	1,395,935
611112	Writing Project									
R98166	HENTHORN, LARRY L.	PROJECT PROGRAM MANAGER	NF	110000	611112	610210	402000		35,042	35,042
		FRINGE BENEFITS		110000	611112	630000	402000		7,709	7,709
SALARIES TOTAL									42,751	42,751
		MAINTENANCE		110000	611112	710000	402000		(0)	(0)
DEPARTMENT TOTAL									42,751	42,751
611210	Sociology and Anthropology									
R99406	NASH, JEFFREY E.	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		82,418	82,418
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		63,087	63,087
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100		68,310	68,310
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100		59,029	59,029
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		59,247	59,247

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100	60,590	60,590
R97814	ESTES, SARAH BETH	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	53,443	53,443
R97594	LEWIS, KRISTA A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	51,092	51,092
R99397	DRUMMOND, KAREN L.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	51,000	51,000
R99404	LOPEZ-RAMIREZ, ADRIANA	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	51,000	51,000
R99396	MCKINNEY, EVA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100	27,685	27,685
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000		
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100		
		EXTRA LABOR FUND		110000	611210	620000	401100		
		SALARY RESERVE		110000	611210	610000	401100		
		FRINGE BENEFITS		110000	611210	630000	401100		
		SALARIES TOTAL						153,591	153,591
		MAINTENANCE		110000	611210	710000	401100	780,492	780,492
		DEPARTMENT TOTAL						15,797	15,797
								796,289	796,289
611212	American Humanics Program								
FN6189		LECTURER PART TIME NON CREDIT	FN	110000	611212	610310	404000		
L61983		LECTURER PART TIME	FF	110000	611212	610310	401100		
		MAINTENANCE		110000	611212	710000	401100	18,000	18,000
		DEPARTMENT TOTAL						18,000	18,000
611810	International Studies								
		MAINTENANCE		110000	611810	710000	401100	6,000	6,000
		DEPARTMENT TOTAL						6,000	6,000
620000	College of Business Reserve - Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	620000	610300	401100	72,353	72,353
		SUMMER SALARY RESERVE		110000	620000	610700	401100	432,575	432,575
		SALARY RESERVE		110000	620000	610100	401100		
		FRINGE BENEFITS		110000	620000	630000	401100	83,652	83,652
		SALARIES TOTAL						588,580	588,580
		SUPPLEMENTAL INSTRUCTION		110000	620000	710000	401100	14,000	14,000
		DEPARTMENT TOTAL						602,580	602,580
620000	College of Business College Technology Fee								
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	41,352	41,352
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100	29,211	29,211
		FRINGE BENEFITS		110000	620000	630000	401100	16,759	16,759
		SALARIES TOTAL						87,322	87,322
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100	142,868	142,868
		DEPARTMENT TOTAL						230,190	230,190
620000	Scholarships - Harper Boyd Matching								
		HARPER BOYD MATCHING		110000	620000	760000	471000	35,318	35,318
		DEPARTMENT TOTAL						35,318	35,318
620100	Dean-College of Business								
R99750	CHELTE, ANTHONY F.	DEAN/BUSINESS ADMIN/PROFESSOR	NF	110000	620100	610110	436300	174,945	174,945
								13,905	
								188,850	174,945
R99749		ASSOCIATE DEAN	NF	110000	620100	610110	436300	128,000	128,000

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
									2,000	
									130,000	128,000
R99748	CHALLENGER, LAURA C.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		51,325	51,325
R99747	ELLIOTT, J. WILL	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		45,417	45,417
				162040	620100	610210	436300		15,000	
									60,417	45,417
R97471	HENDERSON, BRIAN W.	RESEARCH ASSISTANT/STUDENT SERVICES DIRECTOR	NF	110000	620100	610210	436300		40,900	40,900
R99746	BROWN, LYNNETTE T.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300		32,500	32,500
R99744	SIMS, PATRICE N.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300		32,750	32,750
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		25,268	25,268
		EXTRA LABOR FUND		110000	620100	620000	436300		233	233
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300			
		SALARIES TOTAL							122,288	115,566
		MAINTENANCE		110000	620100	710000	436300		684,531	646,904
		RECRUITMENT		110000	620100	710000	436300		31,234	31,234
		COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300		4,000	4,000
				110000	620100	710000	436300		3,000	3,000
		DEPARTMENT TOTAL							722,765	685,138
620210	Accounting									
R98170	OLIVA, ROBERT R.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620210	610110	401100		148,364	148,364
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100		110,638	110,638
R98011	SWINGEN, JUDYTH A.	PROFESSOR	FB	110000	620210	610110	401100		53,898	53,898
R97886	DEARMAN, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		104,550	104,550
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		78,688	78,688
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		92,938	92,938
R97940	FAREWELL, STEPHANIE M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		100,339	100,339
R97802	DAILY, CYNTHIA A.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100		101,674	101,674
R97587	KUMAR, GAURAV	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100		100,842	100,842
R99628	DORSEY, ROGER W.	INSTRUCTOR	FB	110000	620210	610110	401100		51,001	51,001
R99629	JOHNSON, CYNTHIA N.	INSTRUCTOR	FB	110000	620210	610110	401100		41,850	41,850
R99627	BOYER, ELIZABETH S.	ADMINISTRATIVE SPECIALIST III	CF	110000	620210	610410	401100		25,387	25,387
L62999		LECTURER PART TIME	FF	110000	620210	610310	401100			
		EXTRA LABOR FUND		110000	620210	620000	401100			
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100			
		SALARIES TOTAL							219,712	219,712
		MAINTENANCE		110000	620210	710000	401100		1,229,881	1,229,881
		DEPARTMENT TOTAL							14,314	14,314
									1,244,195	1,244,195
620310	Business Administration Computer Lab									
L62998		LECTURER PART TIME	FF	110000	620310	610310	401100			
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100			
		SALARIES TOTAL								
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		20,038	20,038
		DEPARTMENT TOTAL							20,038	20,038
620410	Economics and Finance									
R99626	FUNK, MARK F.	DEPARTMENT CHAIRPERSON/ASSOC. PROFESSOR	FA	110000	620410	610110	401100		122,773	122,773
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100		84,616	84,616
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100		84,994	84,994
R99620	ELDER, ERICK M.	PROFESSOR	FB	110000	620410	610110	401100		91,667	91,667

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99619	HOLLAND, LARRY C.	PROFESSOR	FB	110000	620410	610110	401100	102,038	102,038
R99621	GALCHUS, KENNETH E.	PROFESSOR	FB	110000	620410	610110	401100	85,593	85,593
R97965	TERRY, ANDY	PROFESSOR	FB	110000	620410	610110	401100	125,158	125,158
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	91,207	91,207
R97605	WAGNER, GARY A.	PROFESSOR	FB	110000	620410	610110	401100	90,672	90,672
R97939	POWELL, LARS	WHITBECK-BEYER CHAIR/ASSOC PROFESSOR	FB	110000	620410	610110	401100	112,228	112,228
R97938	LE, DUONG T.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	112,200	112,200
R99616	CARSON, JO D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100	25,268	25,268
		EXTRA LABOR FUND		110000	620410	620000	401100		
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441
		SALARY RESERVE		110000	620410	610000	401100		
		SUMMER SALARY RESERVE		110000	620410	610700	401100		
		FRINGE BENEFITS		110000	620410	630000	401100	258,862	258,862
		SALARIES TOTAL						1,396,717	1,396,717
		MAINTENANCE		110000	620410	710000	401100	18,918	18,918
		DEPARTMENT TOTAL						1,415,635	1,415,635
620510	Institute for Economic Advancement								
R99079	YOUNGQUIST, JAMES L.	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	110000	620510	610210	421000	152,000	152,000
R99078	BARTLEY, SIOBHAN T.	ASST RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	39,858	39,858
R99076	JACKSON, JULIUS J.	ASST RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	37,055	37,055
R99077	JACKSON, SUSAN M.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000	19,025	19,025
				110000	620514	610210	411000	9,317	
				162080	620510	610210	421000	8,061	
								36,403	19,025
R98769	CURTIS, DANIEL L.	SENIOR RSCH/EXT SPEC	NF	277033	620510	610210	421000	88,513	
R98772		RSCH/EXT SPEC	NF	277033	620510	610210	421000	74,724	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277003	620510	610210	421000	76,956	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NF	110000	620510	610210	421000	22,330	22,330
				162080	620510	610210	421000	19,404	
								41,734	22,330
R99019	WRIGHT, RANDALL G.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	42,977	42,977
				162080	620510	610210	421000	28,515	
								71,492	42,977
R97831	TIAN, DAN	ASST RSCH/EXT SPECIALIST	NF	162080	620510	610210	421000	25,500	
R99074	LARKIN, TERRIE A.	ADMINISTRATIVE SPECIALIST III	CF	110000	620510	610410	421000	31,396	31,396
R99073		LIBRARY TECHNICIAN	CF	110000	620510	610410	421000		
		SALARY RESERVE		110000	620510	610000	421000		
		EXTRA LABOR FUND		110000	620510	620000	421000	6,450	6,450
		SUMMER SALARY RESERVE		110000	620510	610700	421000		
		FRINGE BENEFITS		110000	620510	630000	421000	170,890	92,280
		SALARIES TOTAL						852,971	443,371
		MAINTENANCE		110000	620510	710000	421000	49,882	49,882
		REGIONALISM CENTER		110000	620510	710000	421000	30,000	30,000
		DEPARTMENT TOTAL						932,853	523,253
620511	Institute for Economic Advancement - Labor Education								
R99020	THOMAS-HOLLADAY, DIANE L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	79,675	79,675
R98066		ASSOCIATE EXT SPECIALIST	NF	110000	620511	610210	421000		
				162120	620511	610210	421000	22,601	
								22,601	
R99018	SPENCER, TRACY R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	43,317	43,317
R99017	STEPP, NANCY M.	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	53,154	53,154
		ASST RSCH/EXT SPECIALIST						25,000	
R99014	LEDBETTER, GRAINGER L.	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	61,354	61,354

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97974	GERFEN, MICHAEL L.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	50,068	50,068
P98480		ASST RSCH/EXT SPECIALIST	NF	281109	620511	610210	421000	30,000	
P99850		ASST RSCH/EXT SPECIALIST	NF	162120	620511	610210	421000	44,583	
R99016	LEESON-PROVOST, DENISE A.	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	30,651	30,651
				162120	620511	610210	421000	15,904	
					POSITION TOTAL			46,555	30,651
R99013	PHILLIPS, SANDRA D.	FISCAL SUPPORT SPECIALIST	CF	110000	620511	610410	421000	25,888	25,888
		EXTRA LABOR FUND		110000	620511	620000	421000		
		LECTURER FUND		110000	620511	610300	421000		
		SALARY RESERVE		110000	620511	610000	421000		
		FRINGE BENEFITS		110000	620511	630000	421000		
					SALARIES TOTAL			125,081	89,261
		MAINTENANCE		110000	620511	710000	421000	607,276	433,368
					DEPARTMENT TOTAL			28,809	28,809
								636,085	462,177
620512	Institute for Economic Advancement - Library								
		LIBRARY MAINTENANCE		110000	620512	710000	421000	20,740	20,740
					DEPARTMENT TOTAL			20,740	20,740
620513	Institute for Economic Advancement - Management Education								
R99023	LILLY, JIMMY E.	ASST RSCH/EXT SPECIALIST	NF	162095	620513	610210	421000	73,164	
R99022	DELONEY, RITA K.	ASST RSCH/EXT SPECIALIST	NF	162200	620513	610210	404000	32,387	
		FRINGE BENEFITS		110000	620513	630000	421000	41,418	
					SALARIES TOTAL			146,969	
		MAINTENANCE		110000	620513	710000	421000	49,400	49,400
					DEPARTMENT TOTAL			196,369	49,400
620514	Institute for Economic Advancement - Research								
R99072	PAKKO, MICHAEL R.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	158,318	158,318
				162080	620510	610210	421000	2,345	
					POSITION TOTAL			35,339	
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	196,002	158,318
				162075	620514	610210	421000	100,767	100,767
					POSITION TOTAL			1,449	
R99070	SWAGER, RONALD J.	SENIOR RSCH/EXT SPECIALIST	NP	110000	620514	610210	411000	102,216	100,767
				162200	620513	610210	404000	38,954	38,954
					POSITION TOTAL			12,067	
R99069	MCLENDON, TERESA A.	SENIOR RSCH SPECIALIST	NF	110000	620514	610210	411000	51,021	38,954
				162090	620514	610210	411000	50,630	50,630
					POSITION TOTAL			11,740	
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH SPECIALIST	NF	110000	620514	610210	411000	62,370	50,630
				162075	620514	610210	411000	36,234	36,234
					POSITION TOTAL			9,842	
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	46,076	36,234
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	49,500	49,500
				162090	620514	610210	411000	41,111	41,111
					POSITION TOTAL			41,111	41,111
R98255	GOODMAN, MARK S.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	64,977	64,977
				162090	620514	610210	411000	26,708	
					POSITION TOTAL			91,685	64,977
R98254		RESEARCH SPECIALIST	NF	110000	620514	610210	411000		
				162090	620514	610210	421000	1,155	
					POSITION TOTAL			1,155	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97435	HIETT, G. ATHERTON	ASSOC RSCH SPECIALIST	NF	110000	620514	610210	411000	41,772	41,772
				162090	620514	610210	411000	9,787	
				POSITION TOTAL				51,559	41,772
620514	Institute for Economic Advancement - Research								
R99062	WILEY, ALISON L.	ASSOC RSCH/EXT SPECIALIST	NF	162090	620514	610210	421000	47,940	
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	35,313	35,313
				162090	620514	610210	421000	7,980	
				POSITION TOTAL				43,293	35,313
R99060	GARDNER, KELLY G.	ASST RSCH/EXT SPECIALIST	NF	162090	620514	610210	421000	35,547	
P98382	FELDT, JAMES A.	ASST RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	50,478	50,478
				162075	620514	610210	421000	21,030	
				POSITION TOTAL				71,508	50,478
P98319	FEDOR, ROGER D.	ASST RSCH/EXT SPECIALIST	NF	162075	620514	610210	421000	36,000	
P99963		ASST RSCH/EXT SPECIALIST	NF	162090	620514	610210	411000	30,750	
R97825		RESEARCH SPECIALIST	NF	162090	620514	610210	421000	50,722	
R99057		RESEARCH ASSOCIATE	NF	162090	620514	610210	421000	47,807	
P99905	RASMUSSEN, KATHERINE L.	RESEARCH ASSISTANT	NF	162090	620514	610210	421000	26,592	
R97627	HASS, TONYA G.	ASST RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	44,466	44,466
R99077	JACKSON, SUSAN	EXTENSION ASSISTANT	NF	110000	620514	610210	411000	9,317	9,317
				110000	620510	610210	421000	19,025	
				162080	620510	610210	421000	7,903	
				POSITION TOTAL				36,245	9,317
P98360		ASST RSCH/EXT SPECIALIST	NF	162060	620514	610210	421000	30,810	
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE SPECIALIST III	CF	110000	620514	610410	411000	28,482	28,482
G62999		GRADUATE ASSISTANT	GS	110000	610514	610510	411000		
		EXTRA LABOR FUND		110000	620514	620000	411000	4,740	4,740
		SALARY RESERVE		110000	620514	610000	411000		
		FRINGE BENEFITS		110000	620514	630000	411000		
				SALARIES TOTAL				279,869	167,642
				MAINTENANCE				1,507,466	922,701
				110000	620514	710000	411000	53,260	53,260
				DEPARTMENT TOTAL				1,560,726	975,961
620515	Institute for Economic Advancement - Census State Data Center								
R99054	POCHE, PHYLLIS N.	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	71,958	71,958
				162100	620515	610210	421000		
				POSITION TOTAL				71,958	71,958
R99053	FARMAHAN, INDERPREET S	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	51,110	51,110
				162110	620515	610210	421000		
				POSITION TOTAL				51,110	51,110
R99045		ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000	40,836	
R99050		ASSOC RSCH/EXT SPECIALIST	NF					36,785	
P98426		ASST RSCH/EXT SPECIALIST	NF		620515	610210	421000	32,820	
R99052	BELL, JERRY L.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	42,994	42,994
R99051	MCFARLAND, MARY E.	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	41,807	41,807
R99049	HASSELL, LYNDA SUE	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	44,045	
P99961		RESEARCH ASSISTANT	NF					23,339	
P98398		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	52,000	
P98317		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	42,436	
R99047		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	30,000	
R97449	KLEINHOF, CHRIS	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	41,208	
P98409		ASST RSCH/EXT SPECIALIST	NF		620515	610210	421000	31,496	
R97559	KOONCE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	45,237	
P98410		ASST RSCH/EXT SPECIALIST	NF	162110	620515	610210	421000	42,420	
R99046	TURNER-DOOLEY, JANET D.	ADMINISTRATIVE SPECIALIST III	CF	110000	620515	610410	421000	25,268	25,268

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
G62998		GRADUATE ASSISTANT	GS	110000	620515	610510	421000			
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293	
		SALARY RESERVE		110000	620515	610000	421000			
		FRINGE BENEFITS		110000	620515	630000	421000			
		SALARIES TOTAL						170,771	58,400	
		MAINTENANCE		110000	620515	710000	421000	873,823	298,830	
		DEPARTMENT TOTAL						11,594	11,594	
								885,417	310,424	
620610	Management									
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON	FA	110000	620610	610110	401100	119,225	119,225	
R98825	STONE, WARREN S.	PROFESSOR	FB	110000	620610	610110	401100	99,877	99,877	
R98061	TUDOR, THOMAS R.	PROFESSOR	FB	110000	620610	610110	401100	100,460	100,460	
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	63,716	63,716	
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	71,011	71,011	
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	95,685	95,685	
R99607	BAILEY, JANET L.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	93,446	93,446	
R97718	BELL, JOSEPH R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	101,404	101,404	
R97713	LANDRUM, NANCY E.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	93,534	93,534	
R98155	KIM, SUNG-KWAN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	100,041	100,041	
R97619	BRICE, WILLIAM D.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	88,961	88,961	
R99608	PARRISH JR, JAMES L.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	94,950	94,950	
	VARELA, OTMAR	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	92,432	92,432	
	POSEY, MICHAEL	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	92,000	92,000	
	WOOLRIDGE, RICHARD	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	92,000	92,000	
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100	50,665	50,665	
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100	41,298	41,298	
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100	35,295	35,295	
R99605	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	620610	610410	401100	25,268	25,268	
L62997		LECTURER PART TIME	FF	110000	620610	610310	401100			
		EXTRA LABOR FUND		110000	620610	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100	3,000	3,000	
		SALARY RESERVE		110000	620610	610000	401100			
		FRINGE BENEFITS		110000	620610	630000	401100			
		SALARIES TOTAL						369,139	369,139	
		MAINTENANCE		110000	620610	710000	401100	1,923,407	1,923,407	
		DEPARTMENT TOTAL						24,838	24,838	
								1,948,245	1,948,245	
620710	Marketing and Advertising									
R99604	WAYLAND, JANE P.	DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100	139,510	139,510	
R99599	RUCKS JR, CONWAY T.	PROFESSOR	FB	110000	620710	610110	401100	81,868	81,868	
R99598	EDISON, STEVE W.	PROFESSOR	FB	110000	620710	610110	401100	92,339	92,339	
R97935	GEISSLER, GARY L.	PROFESSOR	FB	110000	620710	610110	401100	101,140	101,140	
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	79,907	79,907	
R97719	HOOD, KAREN M.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	91,890	91,890	
R99597	GAINES, KAMIKA C.	ADMINISTRATIVE SPECIALIST III	CF	110000	620710	610410	401100	25,601	25,601	
G62997		GRADUATE ASSISTANT	GS	110000	620710	610510	401100			
L62996		LECTURER PART TIME	FF	110000	620710	610310	401100			
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100	12,350	12,350	
		SALARY RESERVE		110000	620710	610000	401100	763	763	
		FRINGE BENEFITS		110000	620710	630000	401100			
		SALARIES TOTAL						142,271	142,271	
		MAINTENANCE		110000	620710	710000	401100	767,639	767,639	
		DEPARTMENT TOTAL						11,346	11,346	
								778,985	778,985	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business and Technology Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBTDC	NF	110000	620810	610210	421000	101,994	101,994	
				251110	620810	610210	421000	21,897		
					POSITION TOTAL			123,891	101,994	
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	62,441	62,441	
				251110	620810	610210	421000	31,914		
					POSITION TOTAL			94,355	62,441	
R99042	NORMAN, REBECCA C.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	20,200	20,200	
				251110	620810	610210	421000	20,200		
					POSITION TOTAL			40,400	20,200	
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			
				251110	620810	610210	421000			
					POSITION TOTAL					
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000	47,491	47,491	
				251110	620810	610210	421000	25,663		
					POSITION TOTAL			73,154	47,491	
R99039	WHITE, KEVIN W.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	131	131	
				251110	620810	610210	421000	35,869		
					POSITION TOTAL			36,000	131	
R99038		RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000			
				251110	620810	610210	4210000			
					POSITION TOTAL					
R99037	ROBERTS, SHANNON M.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	20,604	20,604	
				251110	620810	610210	421000	18,666		
					POSITION TOTAL			39,270	20,604	
R99036	SINGLETON, MICHAEL A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	32,966	32,966	
				251110	620810	610210	421000	16,483		
					POSITION TOTAL			49,449	32,966	
R99035	ORTIZ, RUDY S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	13,000	13,000	
				251110	620810	610210	421000	34,000		
					POSITION TOTAL			47,000	13,000	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620810	Arkansas Small Business and Technology Development Center								
R99034	BONDS, JENNIFER S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	34,201	34,201
				251110	620810	610210	421000	22,975	
					POSITION TOTAL			57,176	34,201
R99033	ROBINETTE, HEATHER B.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	34,068	34,068
				251110	620810	610210	421000	23,108	
					POSITION TOTAL			57,176	34,068
R99032	ATKINSON, JAMES D.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	35,752	35,752
				251110	620810	610210	421000	13,092	
					POSITION TOTAL			48,844	35,752
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	38,962	38,962
				251110	620810	610210	421000	15,811	
					POSITION TOTAL			54,773	38,962
R99029	GREEN, CHARLOTTE A.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	30,539	30,539
				281940	620810	610210	421000	13,245	
					POSITION TOTAL			43,784	30,539
R99027	GREEN, GWENDOLYN A.	ASST RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000	13,520	13,520
				251110	620810	610210	421000	32,240	
					POSITION TOTAL			45,760	13,520
R99026	KNIGHTEN, NANCY R.	EXTENSION ASSISTANT	NF	110000	620810	610210	421000	24,736	24,736
				281940	620810	610210	421000	3,460	
					POSITION TOTAL			28,196	24,736
R99024		ADMINISTRATIVE SPECIALIST III	CF	110000	620810	610410	421000		
				251110	620810	610410	421000		
					POSITION TOTAL				
G62996		GRADUATE ASSISTANT	GS	110000	620810	610510	421000		
		GRADUATE ASSISTANT	GS	251110	620810	610510	421000		
		EXTRA LABOR FUND		110000	620810	620000	421000		
		SALARY RESERVE		110000	620810	610000	421000		
		FRINGE BENEFITS		110000	620810	630000	421000	199,317	121,269
					SALARIES TOTAL			1,038,545	631,874
		MAINTENANCE		110000	620810	710000	421000	81,669	81,669
					DEPARTMENT TOTAL			1,120,214	713,543
630000	College of Education Reserve - Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	630000	610300	401100	168,562	168,562
		SUMMER SALARY RESERVE		110000	630000	610700	401100	318,165	318,165
		SALARY RESERVE		110000	630000	610100	401100		
		FRINGE BENEFITS		110000	630000	630000	401100	70,755	70,755
					SALARIES TOTAL			557,482	557,482
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100	152,852	152,852
					DEPARTMENT TOTAL			710,334	710,334
630000	Scholarships - College of Education Scholars								
		EDUCATION SCHOLARS		110000	630000	760000	471000	35,778	35,778
					DEPARTMENT TOTAL			35,778	35,778
630100	Dean-College of Education								
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300	120,000	120,000
R99736	SMITH, BRUCE D.	ASSOCIATE DEAN/PROFESSOR	NF	110000	630100	610210	436300	97,038	97,038
R97916	VILLAREAL, CHRISTINA	ASSISTANT DEAN/ASSISTANT PROFESSOR	NF	110000	630100	610210	436300	58,083	58,083
R97646	CARSON, RENE T.	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300	64,745	64,745
R97711	RICHARDS, BRITTANY K.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300	37,080	37,080

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
R98027	SIMS, BRADLEY I.	RESEARCH ASSISTANT/MARC	NF	110000	630100	610210	401200		2,237	2,237
				110000	630310	610210	401100		33,936	
					POSITION TOTAL				36,173	2,237
R98171	TIPSHUS, TERI L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	630100	610210	436300		43,245	43,245
				110000	630610	610210	401100		5,772	
					POSITION TOTAL				49,017	43,245
R99734	KESSLER, TIMOTHY L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	630100	610410	436300		31,197	31,197
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	630100	610410	436300		31,197	31,197
FN6399		LECTURER PART TIME NON CREDIT	FN	110000	630100	610310	404000			
		EXTRA LABOR FUND		110000	630100	620000	436300			
		SALARY RESERVE		110000	630100	610000	436300			
		FRINGE BENEFITS		110000	630100	630000	436300			
		SALARIES TOTAL							114,085	105,449
		MAINTENANCE		110000	630100	710000	436300		45,865	45,865
		MAINTENANCE OF ONLINE PROGRAMS		110000	630100	710000	401200		41,804	41,804
		DEPARTMENT TOTAL							726,284	677,940
630210	Center for Applied Studies in Education (CASE)									
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100		22,329	22,329
				211019	630210	610210	411000		8,506	
					POSITION TOTAL				30,835	22,329
P99874	FIELDS, JODY A.	RESEARCH ASSOCIATE	NF	211019	630210	610210	411000		64,173	
P99867	CHEN, JEAN	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		43,602	
P98413	CHASON, HOLLY L.	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		32,000	
R99868		RESEARCH ASSISTANT	NF	230151	630210	610210	411000			
R98763		INSTRUCTOR/ASST DIRECTOR	FA	279139	630210	610110	401100			
P98428	WHITE, KATRINA L.	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		26,702	
P99872		RESEARCH ASSISTANT	NF	230151	630210	610210	411000			
				230151	630210	610210	411000			
					POSITION TOTAL					
P98290	WATERS, SABRINIA D.	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		47,392	
P98302	ANDERSON, CARRIE A.	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		35,041	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	211019	630210	610210	411000		12,861	
R99451		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	630210	610410	401100			
					POSITION TOTAL					
		EXTRA LABOR FUND		110000	630210	620000	401100			
		SALARY RESERVE		110000	630210	610000	401100			
		FRINGE BENEFITS		110000	630210	630000	401100			
		SALARIES TOTAL							68,879	5,256
		MAINTENANCE		110000	630210	710000	401100		361,485	27,585
		DEPARTMENT TOTAL							5,807	5,807
									367,292	33,392
630310	Counseling, Adult, & Rehabilitation Education									
R99449	JACOBSON, WILLIAM H.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		89,485	89,485
R99448	SMITH, PATRICIA B.	PROFESSOR	FA						77,763	
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100		89,008	89,008
R99467	BODEN, CARRIE J.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		51,764	51,764
R98132	GARNER, WILLIAM E.	ASSOCIATE PROFESSOR/MARC	FB	110000	630310	610110	401100		58,329	58,329
R97490	MCADAMS, JO ELLEN	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		50,000	50,000
R97585	KIPPERS, SOLA M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		49,620	49,620
R97707	CANTRELL, CHYRLE E.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		49,470	49,470
R97869	SZIRONY, GARY M.	ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100		51,000	51,000
R97647	PACK, TRESVIL G.	ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100		49,470	49,470
R99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		57,205	57,205

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG			
R99447	KUSHNER, JASON D.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100	55,504	55,504	
R99445	ANDERSON, GLENN	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	51,000	51,000	
P98293		PROJECT COORDINATOR		211474	630310	610110	401100	42,000		
R97495	JAMES, RAPHAEL A.	INSTRUCTOR	FB	110000	630310	610110	401100	41,208	41,208	
R99441	HOLLINGSWORTH, JAMI	INSTRUCTOR	FA	110000	630310	610110	401100	12,412	12,412	
				211484	630310	610110	471000	28,394		
					POSITION TOTAL				40,806	12,412
R97776		RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100	38,346	38,346	
R98027	SIMS, BRADLEY I.	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100	33,936	33,936	
				110000	630100	610210	401200	2,237		
					POSITION TOTAL				36,173	33,936
P98292		ADMINISTRATIVE SPECIALIST III	CF	211484	630310	610410	401100	25,565		
R99440	WILCOX, L. CHERYL	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100	30,010	30,010	
FN6398		LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
L63999		LECTURER PART TIME	FF	110000	630310	610310	401100			
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100			
					SALARIES TOTAL			235,173	195,142	
		MAINTENANCE		110000	630310	710000	401100	22,056	22,056	
					DEPARTMENT TOTAL			1,290,955	1,074,965	
630312	Sign Language Lab									
		LECTURER SALARY RESERVE						3,300		
		EXTRA LABOR						2,000		
		FRINGE BENEFITS						424		
					SALARIES TOTAL			5,724		
					DEPARTMENT TOTAL			5,724		
630410	Educational Leadership									
R99475	VAUGHN-NEELY, ELIZABETH	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	630410	610110	401100	77,241	77,241	
R97813	PEARSON, L. CAROLYN	PROFESSOR	FB	110000	630410	610110	401100	63,578	63,578	
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100	61,075	61,075	
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100	71,625	71,625	
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	53,828	53,828	
R98004	HUGHES, GAIL D.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	55,225	55,225	
R98127	FINCHER, MARK E.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	55,026	55,026	
R97966	BARRETT, T. GREG	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	50,872	50,872	
R98007	DUYAR, IBRAHIM	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	54,989	54,989	
R97918	RICHARDSON, SHARON A.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	52,584	52,584	
R99470	TSEMUNHU, RUDO E.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	50,950	50,950	
R97964	MACFARLANE, BRONWYN	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	54,208	54,208	
R97458	KUYKENDALL, JOHN A.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	52,168	52,168	
P98320	COTABISH, ALICIA A.	RESEARCH ASSOCIATE	NF	211530	630412	610210	421000	62,000		
R99460	TILLMAN, MARY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	630410	610410	401100	25,484	25,484	
R98224	FRAZIER, FRANCES J.	ADMINISTRATIVE SPECIALIST III	CF	110000	630410	610410	401100	25,376	25,376	
FN6397		LECTURER PART TIME NON CREDIT	FN	110000	630410	610310	404000			
L63998		LECTURER PART TIME	FF	110000	630410	610310	401100			
		GRADUATE ASSISTANTS		110000	630410	610500	401100			
		EXTRA LABOR FUND		110000	630410	620000	401100			
		SALARY RESERVE		110000	630410	610000	401100			
		FRINGE BENEFITS		110000	630410	630000	401100			
					SALARIES TOTAL			214,846	199,518	
		MAINTENANCE		110000	630410	710000	401100	32,784	32,784	
					DEPARTMENT TOTAL			1,121,699	1,044,011	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630412	Gifted Programs								
R98707		INSTRUCTOR	FD	271347	630412	610110	404000	24,000	
P98276	EDISON, PAULETTE M.	ADMINISTRATIVE SPECIALIST III	CF	271347	630412	610410	404000	32,840	
R98285	SMITH, KRISTA	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000	13,286	13,286
				211530	630412	610410	421000	13,286	
					POSITION TOTAL			26,572	13,286
G63999		GRADUATE ASSISTANT	GS	110000	630412	610510	435000		
FN6396		LECTURER PART TIME NON CREDIT	FN	110000	630412	610310	404000		
		EXTRA LABOR		110000	630412	610000	435000		
		FRINGE BENEFITS		110000	630412	630000	435000	16,655	3,155
		SALARIES TOTAL						100,067	16,441
		MAINTENANCE		110000	630412	710000	435000	55,228	55,228
		SERVICE CHARGE		110000	630412	790700	435000	7,884	7,884
		DEPARTMENT TOTAL						163,179	79,553
630510	Teacher Education								
R99510	HUNT, ANDREW L.	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100	74,217	74,217
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100	59,656	59,656
				281190	630510	610110	401100	13,521	
					POSITION TOTAL			73,177	59,656
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	53,562	53,562
R97872	MOLEY, PAULINE F.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	55,722	55,722
R99492	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	51,920	51,920
R98154	WOOD, BETTY K.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	51,123	51,123
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	56,605	56,605
R97862	CLEMMONS, KARINA R.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	51,969	51,969
R99502	MONROE, RONNIE L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	52,540	52,540
R99462	NOLEN, AMANDA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	49,583	49,583
R97920	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	50,441	50,441
R97574	HAYN, JUDITH A.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	52,615	52,615
R99498	CLARK, ALLISON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	47,996	47,996
R98060	HENDERSON, SHANNON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	50,000	50,000
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	261850	630510	610210	411000	63,275	
P99975	SCHUBERT, BARBARA	RESEARCH ASSOCIATE	NF	281190	630510	610210	411000	32,500	
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	65,000	
630510	Teacher Education								
P98451		RESEARCH ASSOCIATE	NF	271290	630510	610210	411000	48,500	
R98419	RIVERS, KAREN Y.	RESEARCH ASSOCIATE	NF	271113	630510	610210	401100	60,000	
P98361	SOUTHERLAND, DIANE	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	63,000	
P98315	COPESE, STEPHANIE	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	63,000	
P98327	CONNER, PATRICIA J.	RESEARCH ASSOCIATE	NF	271281	630510	610210	411000	63,000	
P98318		RESEARCH ASSOCIATE	NF	271293	630510	610210	401100	61,000	
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	271303	630510	610210	411000	46,914	
				281190	630510	610210	401100	3,600	
					POSITION TOTAL			50,514	
R97551	IRONS, KAREN D.	RESEARCH ASSISTANT	NF	110000	630510	610210	401100	29,829	29,829
P98296	WAYNE, OBREONA M.	ADMINISTRATIVE SPECIALIST III	CF	281190	630510	610410	401100	28,726	
R98367	WHITE, VACRESHA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100	25,268	25,268
G63998		GRADUATE ASSISTANT	GS	110000	630510	610510	401100		
FN6395		LECTURER PART TIME NON CREDIT	FN	110000	630510	610310	404000		
L63997		LECTURER PART TIME	FF	110000	630510	610310	401100		
		EXTRA LABOR FUND		110000	630510	620000	401100		

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				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
		SALARY RESERVE		110000	630510	610000	401100			
		FRINGE BENEFITS		110000	630510	630000	401100			
		SALARIES TOTAL							324,206	184,968
		MAINTENANCE		110000	630510	710000	401100			
		DEPARTMENT TOTAL							1,777,910	1,026,636
630511	Student Teaching Lab									
G63997		GRADUATE ASSISTANT		110000	630511	610510	401200			
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200			
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200			
		DEPARTMENT TOTAL							7,387	7,387
									36,613	36,613
		DEPARTMENT TOTAL							44,000	44,000
630610	EAST Lab Initiative									
R98172	PEARCE, PATRICK R.	RESEARCH ASSOCIATE	NF	110000	630610	610210	401100		64,029	64,029
R98140	COOK, DEBORAH A.	RESEARCH ASSISTANT	NF	110000	630610	610210	401100		36,390	36,390
R98171	TIPSHUS, TERI L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	630610	610210	401100		5,772	5,772
				110000	630100	610210	436300		43,245	
		POSITION TOTAL							49,017	5,772
		EAST LAB FELLOWS		110000	630610	610000	401100		6,847	6,847
R98035	THOMPSON, JOYCE	ADMINISTRATIVE SPECIALIST II	CF	110000	630610	610410	401100		27,455	27,455
		SALARY RESERVE		110000	630610	610000	401100		2,851	2,851
		SALARY RESERVE		110000	630610	610000	401100			
		FRINGE BENEFITS		110000	630610	630000	401100		47,580	36,553
		SALARIES TOTAL							234,169	179,897
		SOFTWARE/HARDWARE MAINTENANCE		110000	630610	710000	401100		22,500	22,500
		TRAVEL		110000	630610	710000	401100		5,000	5,000
		MAINTENANCE		110000	630610	710000	401100		6,751	6,751
		DEPARTMENT TOTAL							268,420	214,148
640000	College of Professional Studies Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	640000	610300	401100		168,931	168,931
		SUMMER SALARY RESERVE		110000	640000	610700	401100		213,454	213,454
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100		51,936	51,936
		SALARIES TOTAL							434,321	434,321
		MAINTENANCE		110000	640000	710000	401100	ACTIV3	6,000	6,000
		DEPARTMENT TOTAL							440,321	440,321
640000	College of Professional Studies College Technology Fee									
R97679	HALPAIN, JERRY D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		27,655	27,655
R97382		HEI PROGRAM COORDINATOR	CP	110000	640000	610410	401100		5,356	5,356
				110000	640100	610410	436300		10,000	
		POSITION TOTAL							15,356	5,356
		FRINGE BENEFITS		110000	640000	630000	401100		11,493	8,821
		SALARIES TOTAL							54,504	41,832
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		172,050	172,050
		DEPARTMENT TOTAL							226,554	213,882
640100	Dean-College of Professional Studies									
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300		121,000	121,000
R97975	DRALE, CHRISTINA S.	ASSOCIATE DEAN/PROFESSOR	NF	110000	640100	610110	436300		91,546	91,546
R99740	RODGERS, SABRENNA L.	RESEARCH ASSISTANT	NF	110000	640100	610110	436300		40,800	40,800

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97547	DARLING, JANET L.	HEI PROGRAM COORDINATOR	CF	110000	640100	610410	436300	31,174	31,174
R97382		HEI PROGRAM COORDINATOR	CP	110000	640100	610410	436300	10,000	10,000
				110000	640000	610410	401100	5,356	
				POSITION TOTAL				15,356	10,000
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000		
		EXTRA LABOR FUND		110000	640100	620000	436300		
		SALARY RESERVE		110000	640100	610000	436300		
		FRINGE BENEFITS		110000	640100	630000	436300	65,343	64,176
		SALARIES TOTAL						365,219	358,696
		MAINTENANCE		110000	640100	710000	436300	20,486	20,486
		RECRUITMENT		110000	640100	710000	436300	4,000	4,000
		DEPARTMENT TOTAL						389,705	383,182
640210	Audiology and Speech Pathology								
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	53,172	53,172
				166105	640100	610110	436300	53,581	
				POSITION TOTAL				106,753	53,172
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	75,653	75,653
				166105	640100	610110	436300		
				POSITION TOTAL				75,653	75,653
R99530	ZRAICK, RICHARD I.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	37,896	37,896
				166105	640100	610110	436300	37,822	
				POSITION TOTAL				75,718	37,896
R98023	SMITH-OLINDE, LAURA K.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	37,166	37,166
				166105	640100	610110	436300	37,129	
				POSITION TOTAL				74,295	37,166
R97883	NICHOLSON, NANETTE C.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	36,508	36,508
				166105	640100	610110	436300	38,542	
				POSITION TOTAL				75,050	36,508
R97455	ATCHERSON, SAMUEL	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	31,598	31,598
				166105	640100	610110	436300	31,518	
				POSITION TOTAL				63,116	31,598
R97715	ROBINSON, GREG C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	61,147	61,147
				279326	640210	610110	401200	1,999	
				POSITION TOTAL				63,146	61,147
R99527	SHAPLEY, KATHY	ASSISTANT PROFESSOR		110000	640210	610110	401100	63,240	63,240
R98001	KELLY, REBECCA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	31,110	31,110
				166105	640100	610110	436300	31,080	
				POSITION TOTAL				62,190	31,110
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	35,486	35,486
				166105	640100	610110	436300	36,771	
				POSITION TOTAL				72,257	35,486
640210	Audiology and Speech Pathology								
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	37,605	37,605
				166105	640110	610110	436300	12,149	
				279326	640210	610110	401200	1,658	
				POSITION TOTAL				51,412	37,605
R98582	MAHURIN, STACEY L.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	24,889	24,889
				166105	640100	610110	436300	24,865	
				POSITION TOTAL				49,754	24,889
R99529	MCWEENY, ELIZABETH K.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	15,759	15,759
				110000	640212	610110	435000	8,757	
				296030	640212	610110	421000	8,670	
				166105	640210	610110	436300	15,759	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
POSITION TOTAL									48,945	15,759
R97554	WEDDINGTON, GAIL L.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	30,269	30,269	
				166105	640100	610110	436300	30,269		
POSITION TOTAL									60,538	30,269
R97752	REGAN, MARCIE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100	25,268	25,268	
FN6498		LECTURER PART TIME NON CREDIT	FN	110000	640210	610310	404000			
L64999		LECTURER PART TIME	FF	110000	640210	610310	401100			
		EXTRA LABOR FUND		110000	640210	620000	401100			
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100			
SALARIES TOTAL									258,859	159,695
		MAINTENANCE		110000	640210	710000	401100	1,226,194	756,461	
DEPARTMENT TOTAL									10,536	10,536
DEPARTMENT TOTAL									1,236,730	766,997
640212	Speech and Hearing Clinic									
R99529	MCWEENY, ELIZABETH K.	INSTRUCTOR 12 MONTH	FA	110000	640212	610110	435000	8,757	8,757	
				110000	640210	610110	401100	15,759		
				296030	640212	610110	421000	8,670		
				166105	640210	610110	436300	15,759		
POSITION TOTAL									48,945	8,757
R97549	HARRIS, ALISHA A.	RESEARCH ASSISTANT	NP	110000	640212	610210	435000	4,500	4,500	
				110000	640213	610210	401100	3,250		
				166190	640213	610210	401100	3,250		
POSITION TOTAL									11,000	4,500
FN6497		LECTURER PART TIME NON CREDIT	FN	110000	640212	610310	404000			
L64998		LECTURER PART TIME	FF	110000	640212	610310	435000			
		SALARY RESERVE		110000	640212	610000	435000	265	265	
		FRINGE BENEFITS		110000	640212	630000	435000	13,096	2,883	
SALARIES TOTAL									73,306	16,405
		MAINTENANCE		110000	640212	710000	435000	22,623	22,623	
		SERVICE CHARGE		110000	640212	790700	435000	4,293	4,293	
DEPARTMENT TOTAL									100,221	43,322
640213	Communication Science PHD									
R97549	HARRIS, ALISHA A.	RESEARCH ASSISTANT	NP	110000	640213	610210	401100	3,250	3,250	
				110000	640212	610210	435000	4,500		
				166190	640213	610210	401100	3,250		
POSITION TOTAL									11,000	3,250
		FRINGE BENEFITS		110000	640213	630000	401100	2,640	780	
SALARIES TOTAL									13,640	4,030
		MAINTENANCE		110000	640213	710000	401100	12,865	12,865	
DEPARTMENT TOTAL									26,505	16,895
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	91,792	91,792	
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100	79,263	79,263	
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100	72,494	72,494	
R99521	GOLDEN, JAMES W.	PROFESSOR	FB	110000	640310	610110	401100	60,825	60,825	
R99519	MOAK, STACY C.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	56,532	56,532	
R97481	HUTCHINSON, LISA H.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	56,532	56,532	
R97482	LEE, CHANG-HUN	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	52,037	52,037	
R97799	MONTAGUE, DAVID R.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	53,982	53,982	
R97396	THOMAS, SHAUN	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	52,982	52,982	
R97413	RAPTOPOULOS, KILBY	INSTRUCTOR	FA	110000	640310	610110	401100	35,982	35,982	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R99520	GARCIA, ED	INSTRUCTOR	FA	110000	640310	610110	401100	35,982	35,982
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	16,181	16,181
				110000	320500	610210	463000	50,338	
					POSITION TOTAL			66,519	16,181
R97631	REINHOLD, TAB	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	36,332	36,332
R97826	WISDOM, KAREN	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	36,383	36,383
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000	25,268	
R99518	BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100	25,268	25,268
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000		
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100		
		EXTRA LABOR FUND		110000	640310	620000	401100	1,513	1,513
		SALARY RESERVE		110000	640310	610000	401100		
		FRINGE BENEFITS		110000	640310	630000	401100	202,791	184,357
		SALARIES TOTAL						1,042,477	948,437
		MAINTENANCE		110000	640310	710000	401100	12,846	12,846
		DEPARTMENT TOTAL						1,055,323	961,283
640510	Institute of Government - Director								
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300	94,873	94,873
R99575	JACKSON, B. JAN	BUDGET SPECIALIST	CF	110000	640510	610410	436300	28,732	28,732
				166140	640510	610410	421000	4,081	
					POSITION TOTAL			32,813	28,732
		SALARY RESERVE		110000	640510	610000	436300		
		FRINGE BENEFITS		110000	640510	630000	436300	27,772	26,884
		SALARIES TOTAL						155,458	150,489
		MAINTENANCE		110000	640510	710000	436300	28,650	28,650
		DEPARTMENT TOTAL						184,108	179,139
640511	Institute of Government - Instruction								
R98721	JORDAN, MEAGAN	ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100	62,736	62,736
R99582	WIGAND, F. DIANNE	ASSISTANT PROFESSOR/MPA COORDINATOR	FD	110000	640511	610110	401100	71,302	71,302
R99585	CHERUBIN, HERVIL	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	54,780	54,780
R99574	BARBER, DIANE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100	25,268	25,268
L64996		LECTURER PART TIME	FF	110000	640511	610310	401100		
		EXTRA LABOR FUND		110000	640511	620000	401100		
		SALARY RESERVE		110000	640511	610000	401100		
		FRINGE BENEFITS		110000	640511	630000	401100	47,056	47,056
		SALARIES TOTAL						261,142	261,142
		MAINTENANCE		110000	640511	710000	401100	7,185	7,185
		DEPARTMENT TOTAL						268,327	268,327
640512	Institute of Government - Research								
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000	100,057	100,057
R99581	BENNETT, CINDY L.	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	52,152	52,152
				166140	640510	610210	421000	26,033	
					POSITION TOTAL			78,185	52,152
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	51,648	51,648
				110000	640512	610210	421000	10,846	
					POSITION TOTAL			62,494	51,648
R99578	WARREN, NAOMI J.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	7,766	7,766
				166140	640510	610210	421000	34,945	
					POSITION TOTAL			42,711	7,766
R99579	EVANS, KIM H.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	58,067	58,067
R99576		RESEARCH ASSISTANT	NF	166140	640510	610210	421000	26,000	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R98017		RESEARCH ASSISTANT	NF	166140	640510	610210	421000	31,181	
R97434	BARHAM, SARAH E.	RESEARCH ASSISTANT	NF	166140	640510	610210	421000	36,300	
P98281	MULHERIN, ERIC W.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000	23,149	
P98280		INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000	19,500	
P98279	THIEDIG, DAVID D.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000	21,450	
P98278	ISGRIG, REVEILLE R.	INSTITUTIONAL ASSISTANT	NF	166140	640510	610210	421000	25,609	
R99573	RHODES, LARRY J.	ADMINISTRATIVE SPECIALIST III	CF	110000	640512	610410	421000	25,268	25,268
R97632		ADMINISTRATIVE SPECIALIST II	CF	166140	640510	610410	421000	21,827	
FN6495		LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	404000		
		EXTRA LABOR FUND		110000	640512	620000	421000		
		SALARY RESERVE		110000	640512	610000	421000		
		FRINGE BENEFITS		110000	640512	630000	421000	146,552	75,598
		SALARIES TOTAL						718,350	370,556
		RACIAL ATTITUDES STUDY		110000	640512	710000	421000	24,249	24,249
		DEPARTMENT TOTAL						742,599	394,805
640512	Center for Public Conflict Solutions								
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	10,846	10,846
				110000	640512	610210	421000	51,648	
		FRINGE BENEFITS		110000	640512	630000	421000	16,017	2,780
		SALARIES TOTAL						78,511	13,626
		MAINTENANCE		110000	640512	710000	421000	3,589	3,589
		DEPARTMENT TOTAL						82,100	17,215
640710	KLRE/KUAR - College of Professional Studies								
		SALARY RESERVE		110000	640710	610000	421000	79,741	79,741
		FRINGE BENEFITS		110000	640710	630000	421000	18,141	18,141
		SALARIES TOTAL						97,882	97,882
		MAINTENANCE		110000	640710	710000	421000	98,937	98,937
		DEPARTMENT TOTAL						196,819	196,819
641010	School of Social Work								
R99565	TURNERY, HOWARD M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100	102,690	102,690
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	69,762	69,762
R98820	JONES, KIM A.	PROFESSOR	FB	110000	641010	610110	401100	62,526	62,526
R97620	BELL-TOLLIVER, LAVERNE	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,560	49,560
R97626	COLLIER-TENISON, SHANNON	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	52,110	52,110
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	62,660	62,660
R97811	WILKERSON, PAT A.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	50,658	50,658
R99557	OTTERS, ROSALIE V.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,450	49,450
R97810	LLOYD, E. CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	47,859	47,859
R98136	MILLER JR, JOHN W.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,450	49,450
R99555	CRISP, CATHERINE	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	49,086	49,086
R99558	WICHINSKY, LILLIAN	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	53,550	53,550
R98059	PATTON, JOY D.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	51,000	51,000
R99553	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	53,501	53,501
R99548	SMITH, GREGORY K.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	50,300	50,300
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100	52,575	52,575
R99551	SIMS, SHARON C.	RESEARCH ASSISTANT	NF	110000	641010	610210	436300	35,700	35,700
R99549	CRUMP, SCOTT L.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100	25,268	25,268
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100	25,268	25,268
FN6492		LECTURER PART TIME NON CREDIT	FN	110000	641010	610310	404000		
L64995		LECTURER PART TIME	FF	110000	641010	610310	401100		

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		EXTRA LABOR FUND		110000	641010	620000	401100	934	934
		SALARY RESERVE		110000	641010	610000	401100	3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100	208,367	208,367
		FRINGE BENEFITS		110000	641010	630000	436300	8,568	8,568
		SALARIES TOTAL						1,214,336	1,214,336
		MAINTENANCE		110000	641010	710000	401100	35,198	35,198
		SOCIAL WORK FEE		110000	641010	710000	401100	16,000	16,000
		DEPARTMENT TOTAL						1,265,534	1,265,534
641110	Speech Communication								
R99543	ULMER, ROBERT A.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100	86,556	86,556
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100	66,959	66,959
R99545	DRISKILL, GERALD W.	PROFESSOR	FD	110000	641110	610110	401100	67,642	67,642
R97807	THOMBRE, AVINASH	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	52,315	52,315
R98135	MIRIVEL, JULIAN C.	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	49,595	49,595
R97629	MCINTYRE, KRISTEN A.	ASSISTANT PROFESSOR	FD	110000	641110	610110	401100	55,956	55,956
R98720	HOLLEY, NATALIE B.	INSTRUCTOR	FB	110000	641110	610110	401100	33,788	33,788
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100	33,788	33,788
R97844	JOHNSON, JAMES R.	INSTRUCTOR/UALR BENTON - SPEECH	FB	110000	770410	610110	401200	49,022	
R99540	NORFOLK, LASHONDA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100	25,268	25,268
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100		
		EXTRA LABOR FUND		110000	641110	620000	401100	1,000	1,000
		SALARY RESERVE		110000	641110	610000	401100		
		FRINGE BENEFITS		110000	641110	630000	401100	142,476	129,093
		SALARIES TOTAL						664,365	601,960
		MAINTENANCE		110000	641110	710000	401100	24,096	24,096
		LAB MAINTENANCE		110000	641111	710000	401100	3,169	3,169
		DEPARTMENT TOTAL						691,630	629,225
641210	School of Mass Communication								
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	436300	89,123	89,123
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100	64,319	64,319
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	65,404	65,404
R99590	EDWARDS, TIM	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	55,271	55,271
R99588	GIESE, J. MARK	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	55,734	55,734
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	56,121	56,121
R97593	BOATENG, KWASI	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	49,969	49,969
R97870	BARNES, AMY O.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	52,121	52,121
R97544	ZACHER, DALE E.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	50,995	50,995
R99568	WEEKLEY, DAVID C.	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100	50,601	50,601
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	44,508	44,508
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	48,960	48,960
R97478	NEUMEIER, BRENT A.	RESEARCH ASSISTANT	NF	110000	641210	610210	401100	30,900	30,900
R97679	HALPAIN, JERRY D.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	27,113	
R99566	GRAVES, SHIRLEY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	641210	610410	401100	26,531	26,531
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100		
		EXTRA LABOR FUND		110000	641210	620000	401100	4,000	4,000
		FRINGE BENEFITS		110000	641210	630000	401100	175,983	169,077
		FRINGE BENEFITS		110000	641210	630000	436300	19,863	19,863
		SALARIES TOTAL						967,516	933,497
		MAINTENANCE		110000	641210	710000	401100	28,636	28,636
		MAINTENANCE - CHANNEL 62		110000	641210	710000	421000	24,737	24,737
		CABLE TV		110000	641210	710000	421000	8,748	8,748
		DEPARTMENT TOTAL						1,029,637	995,618

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641310	Military Science								
		MAINTENANCE		110000	641310	710000	401100	2,000	2,000
			DEPARTMENT TOTAL					2,000	2,000
650000	College of Science & Mathematics Reserve - Lect./Sum School								
G65999		GRADUATE ASSISTANT	GS	110000	650000	610510	401100		
		COLLEGE LECTURER FUND		110000	650000	610300	401100	330,226	330,226
		SUMMER SALARY RESERVE		110000	650000	610700	401100	446,949	446,949
		SALARY RESERVE		110000	650000	610100	401100		
		FRINGE BENEFITS		110000	650000	630000	401100	106,869	106,869
			SALARIES TOTAL					884,044	884,044
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100	787,062	787,062
			DEPARTMENT TOTAL					1,671,106	1,671,106
650100	Dean-College of Science and Mathematics								
R99699	GEALT, MICHAEL A.	DEAN/PROFESSOR	NF	110000	650100	610110	436300	165,378	165,378
R99282	LYNCH, THOMAS J.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300	104,120	104,120
R97694	BECK, LAURA L.	RESEARCH ASSISTANT	NF	110000	650100	610210	436300	43,835	43,835
R99697	MACK-PETTIGREW, EDNA RUTH	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650100	610410	436300	32,649	32,649
R99696	LORENSON, TERRIE LYNN	ADMINISTRATIVE SPECIALIST III	CF	110000	650100	610410	436300	26,572	26,572
FN6599		LECTURER PART TIME NON CREDIT	FN	110000	650100	610310	404000		
		EXTRA LABOR FUND		110000	650100	620000	436300		
		SALARY RESERVE		110000	650100	610000	436300		
		FRINGE BENEFITS		110000	650100	630000	436300	81,142	81,142
			SALARIES TOTAL					453,696	453,696
		MAINTENANCE		110000	650100	710000	436300	28,286	28,286
		RECRUITMENT		110000	650100	710000	436300	4,000	4,000
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300		
			DEPARTMENT TOTAL					485,982	485,982
650210	Biology								
R99286	BUSH IV, JOHN M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	650210	610110	401100	84,591	84,591
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650210	610110	401100	72,407	72,407
				110000	650212	610110	412000	10,681	
								83,088	72,407
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100	76,777	76,777
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100	63,118	63,118
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100	70,713	70,713
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100	59,504	59,504
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	59,346	59,346
R98159	GRACE, STEPHEN C.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	59,252	59,252
R98147	WANG, HONG LI	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	61,210	61,210
R98057	TANG, FUSHENG	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	57,986	57,986
R97714	TARASENKO, OLGA M.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	55,744	55,744
R97393	ZENG, LIRONG	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	71,000	71,000
R97932	YANOVIK, STEVE P.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	55,280	55,280
R99285	GIFFORD, MATTHEW E.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	53,000	53,000
R98525	BARNES, GREG F.	INSTRUCTOR	FB	110000	650210	610110	401100	32,648	32,648
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100	36,118	36,118
R97865	PAYNE, FORREST E.	INSTRUCTOR	FB	110000	650210	610110	401100	39,422	39,422
R97859	PRITTS, TERRELL E.	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770410	610110	401200	42,653	
R99269	ELDER, BOBBY L.	RESEARCH ASSISTANT	NF	110000	650210	610210	401100	32,218	32,218
R99268	CAMERON, BETTY ANNE	ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100	26,638	26,638

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97386	STUKENBORG, MISTY D.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	650210	610410	401100	26,531	26,531
G65998		GRADUATE ASSISTANT	GS	110000	650210	610510	401100		
G65993		GRADUATE ASSISTANT	GS	110000	650210	610520	401100		
FN6598		LECTURER PART TIME NON CREDIT	FN	110000	650210	610310	404000		
L65999		LECTURER PART TIME	FF	110000	650210	610310	401100		
		EXTRA LABOR FUND		110000	650210	620000	401100		
		SALARY RESERVE		110000	650210	610000	401100		
		GRADUATE ASSISTANTS		110000	650210	610500	401100	12,000	12,000
		FRINGE BENEFITS		110000	650210	630000	401100	267,691	255,371
		SALARIES TOTAL						1,426,528	1,360,874
		MAINTENANCE		110000	650210	710000	401100	4,142	4,142
		DEPARTMENT TOTAL						1,430,670	1,365,016
650211	Biology Lab								
FN6597		LECTURER PART TIME NON CREDIT	FN	110000	650211	610310	404000	18,000	
		EXTRA LABOR						135	
		FRINGE BENEFITS						18,135	
		SALARIES TOTAL						18,135	
		DEPARTMENT TOTAL						18,135	
650212	Basic Animal Service Unit								
R98736	SIKES, ROBERT S.	PROFESSOR	FB	110000	650212	610110	412000	10,681	10,681
				110000	650210	610110	411000	72,407	
								83,088	10,681
R99635	HEATH, DARRELL R.	LABORATORY TECHNICIAN	CF	110000	650212	610410	412000	25,869	25,869
		EXTRA LABOR FUND		110000	650212	620000	412000	700	700
		SALARY RESERVE		110000	650212	610000	412000		
		FRINGE BENEFITS		110000	650212	630000	412000	27,886	9,473
		SALARIES TOTAL						137,543	46,723
		MAINTENANCE		110000	650212	710000	412000	5,459	5,459
		DEPARTMENT TOTAL						143,002	52,182
650310	Chemistry								
R99267	GAFFNEY, JEFFREY S.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	123,395	123,395
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100	73,259	73,259
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100	74,613	74,613
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	72,686	72,686
R99264	HANSON, RICHARD H.	PROFESSOR	FB	110000	650310	610110	401100	93,858	93,858
R98819	ZHAO, WEI	PROFESSOR	FB	110000	650310	610110	401100	65,963	65,963
R97609	STEINMEIER, ROBERT C.	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	65,537	65,537
R97910	BELFORD, ROBERT E.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	54,248	54,248
R97484	GHOSH, ANINDYA	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	59,752	59,752
R99261	BERRY, BRIAN	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	59,160	59,160
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	50,635	50,635
R99258	TAYLOR, KIMBERLEY K.	INSTRUCTOR	FB	110000	650310	610110	401100	37,230	37,230
R99257	COOP, LESLIE B.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	37,197	37,197
R99256	GILBRETH, MARIE E.	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	26,423	26,423
				253027	650310	610210	411000	26,427	
								52,850	26,423
G65997		GRADUATE ASSISTANT	GS	110000	650310	610510	401100		
G65996		GRADUATE ASSISTANT	GS	110000	650310	610510	411000		
G65992		GRADUATE ASSISTANT	GS	110000	650310	610520	401100		
FN6596		LECTURER PART TIME NON CREDIT	FN	110000	650310	610310	404000		
L65998		LECTURER PART TIME	FF	110000	650310	610310	401100		

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		EXTRA LABOR FUND		110000	650310	620000	401100		
		SALARY RESERVE		110000	650310	610000	401100		
		GRADUATE ASSISTANTS		110000	650310	610500	401100	12,000	12,000
		FRINGE BENEFITS		110000	650310	630000	401100	203,744	203,744
		SALARIES TOTAL						1,158,703	1,132,276
		MAINTENANCE		110000	650310	710000	401100	23,939	23,939
		DEPARTMENT TOTAL						1,182,642	1,156,215
650410	Earth Science								
R99253	CONNELLY JEFFREY B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100	96,976	96,976
R97830	LEDBETTER, MICHAEL T.	PROFESSOR	FB	110000	650410	610110	401100	101,093	101,093
R97931	MCMILLAN, BETH	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100	58,622	58,622
R97703	JONES, JAMES V.	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	57,065	57,065
R99252	SIMS, W. JAY	INSTRUCTOR	FB	110000	650410	610110	401100	44,070	44,070
R99250	ANDERSEN, VIRGINIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	650410	610410	401100	27,975	27,975
G65991		GRADUATE ASSISTANT	GS	110000	650410	610520	401100		
L65997		LECTURER PART TIME	FF	110000	650410	610310	401100		
		EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100		
		FRINGE BENEFITS		110000	650410	630000	401100	101,088	101,088
		SALARIES TOTAL						489,889	489,889
		MAINTENANCE		110000	650410	710000	401100	7,025	7,025
		DEPARTMENT TOTAL						496,914	496,914
650411	Earth Science Lab								
		EXTRA LABOR						4,000	
		DEPARTMENT TOTAL						4,000	
650510	Mathematics and Statistics								
R98817	MCMILLAN, THOMAS C.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100	116,069	116,069
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	74,027	74,027
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100	70,036	70,036
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100	63,715	63,715
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	57,040	57,040
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	66,194	66,194
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	70,813	70,813
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	48,852	48,852
R97797	ROBISON, SALLY A.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	58,901	58,901
R98137	KOSMATOV, NICKOLAI	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	57,073	57,073
R97716	ELSALLOUKH, HASSAN	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	70,726	70,726
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100	45,806	45,806
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100	59,315	59,315
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100	37,061	37,061
R98148	HUNDLEY, MIRIAM M.	INSTRUCTOR	FB	110000	650510	610110	401100	36,654	36,654
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100	47,340	47,340
R98016	WATSON, THERESA A.	INSTRUCTOR	FB	110000	650510	610110	401100	49,770	49,770
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100	40,945	40,945
R98498	JACKSON, CHRISTY L.	INSTRUCTOR	FB	110000	650510	610110	401100	47,165	47,165
R99212	GUELLICH, JOSEPH D.	INSTRUCTOR	FB	110000	650510	610110	401100	33,353	33,353
R97675	STRETT, REBECCA A.	INSTRUCTOR	FB	110000	650510	610110	401100	35,571	35,571
R99211	FUDGE, DEBORAH K.	RESEARCH ASSISTANT	NF	110000	650510	610210	401100	30,400	30,400
R97698	WALKER, WHITNEY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100	25,268	25,268
G65995		GRADUATE ASSISTANT	GS	110000	650510	610510	401100		
G65990		GRADUATE ASSISTANT	GS	110000	650510	610520	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2010/2011

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
FN6595		LECTURER PART TIME NON CREDIT	FN	110000	650510	610310	404000			
L65996		LECTURER PART TIME	FF	110000	650510	610310	401100			
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100		270,155	270,155
		SALARIES TOTAL							1,512,249	1,512,249
		MAINTENANCE		110000	650510	710000	401100		31,133	31,133
		DEPARTMENT TOTAL							1,543,382	1,543,382
650511	Math Lab									
G65994		GRADUATE ASSISTANT	GS	110000	650511	610510	401100			
G65989		GRADUATE ASSISTANT	GS	110000	650511	610520	401100			
		EXTRA LABOR FUND		110000	650511	620000	401100		37,037	37,037
		EXTRA LABOR FUND							20,000	
		SALARY RESERVE							8,000	
		FRINGE BENEFITS		110000	650511	630000	401100		5,203	2,963
		SALARIES TOTAL							70,240	40,000
		DEPARTMENT TOTAL							70,240	40,000
650610	Nursing									
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100		106,134	106,134
R97650	WOMACK, BRENDA A.	PROFESSOR	FA	110000	650610	610110	401100		93,899	93,899
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		62,043	62,043
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		64,876	64,876
R97734	SCOTT, JOYCE M.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		79,104	79,104
R98512	EDWARDS-SCHAFFER, PATRICIA	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		83,375	83,375
R97798	SPARTI, FRANCES	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		75,000	75,000
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		57,166	57,166
R99196	MOLSBEE, C. PRESTON	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		70,000	70,000
R97591	THOMPSON, JANA L.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		53,144	53,144
R97724	WHITEFIELD, LESLIE R.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		50,795	50,795
R98145	DAVIDSON, ELIZABETH S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		48,960	48,960
R97592	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,082	55,082
R99200	RURUP, DEBRA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		53,073	53,073
R97815	BENTON, BRYAN C.	INSTRUCTOR	FB	110000	650610	610110	401100		50,899	50,899
R99199	JONES, JAMIE L.	INSTRUCTOR	FB	110000	650610	610110	401100		49,056	49,056
R99189	COLLINS, BRIGET A.	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100		37,500	37,500
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650610	610410	401100		31,960	31,960
R97725	KENDRICK, LISA F.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	401100		25,458	25,458
R97744	BAILEY, LEE A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	401100		25,458	25,458
FN6594		LECTURER PART TIME NON CREDIT	FN	110000	650610	610310	404000			
L65995		LECTURER PART TIME	FF	110000	650610	610310	401100			
		EXTRA LABOR FUND		110000	650610	620000	401100			
		LECTURER FUND		110000	650610	610300	401100		65,000	65,000
		SALARY RESERVE		110000	650610	610000	401100		540	540
		FRINGE BENEFITS		110000	650610	630000	401100		281,764	281,764
		SALARIES TOTAL							1,520,286	1,520,286
		MAINTENANCE		110000	650610	710000	401100		33,760	33,760
		CLINICAL NURSING FEE		110000	650610	710000	401100		99,180	99,180
		DEPARTMENT TOTAL							1,653,226	1,653,226
650710	Physics and Astronomy									
R99184	CHEN, TAR-PIN	PROFESSOR	FB	110000	650710	610110	401100		89,938	89,938
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		75,700	75,700
R98055	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		57,197	57,197

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
R97611	SEO, HYE-WON	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	57,468	57,468
R97562	CUI, JINGBIAO	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	57,468	57,468
R97489	SEIGAR, MARCUS S.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	54,775	54,775
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	46,000	46,000
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	37,225	37,225
R98371	BAKER, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100	25,268	25,268
G65988		GRADUATE ASSISTANT	GS	110000	650710	610520	411000		
L65994		LECTURER PART TIME	FF	110000	650710	610310	401100		
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464
		SALARY RESERVE		110000	650710	610000	401100	7,121	7,121
		FRINGE BENEFITS		110000	650710	630000	401100	122,756	122,756
		SALARIES TOTAL						636,380	636,380
		MAINTENANCE		110000	650710	710000	401100	21,202	21,202
		DEPARTMENT TOTAL						657,582	657,582
650711	Physics and Astronomy Lab								
		EXTRA LABOR FUND						3,600	
		FRINGE BENEFITS						150	
		SALARIES TOTAL						3,750	
		DEPARTMENT TOTAL						3,750	
650810	Health Sciences Department								
R99270	QUIMBY, DONNA G.	INTERIM CHAIR/ASSOCIATE PROFESSOR	FA	110000	650810	610110	401100	88,500	88,500
R99281	MCGEE JR, NEWMAN E.	PROFESSOR	FB	110000	650810	610110	401100	70,202	70,202
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	50,866	50,866
R97488	SWEENEY, DANIEL R.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	54,799	54,799
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100	39,528	39,528
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100	41,260	41,260
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100	35,202	35,202
R97794	KNIGHT, LAURIE M.	INSTRUCTOR	FB	110000	650810	610110	401100	31,850	31,850
R97793	FINLEY, BRITNEY A.	INSTRUCTOR	FB	110000	650810	610110	401100	35,502	35,502
R97701	SNYDER, JANE A L.	INSTRUCTOR	FB	110000	650810	610110	401100	32,360	32,360
R97472		INSTRUCTOR	FB	110000	650810	610110	401100	18,230	18,230
R97480	WALLACE, DECHANTRIA D.	RESEARCH ASSISTANT	NF	110000	650810	610210	401100	25,000	25,000
R98355	QUARLES, KHALA P.	ADMINISTRATIVE SPECIALIST III	CF	110000	650810	610410	401100	26,660	26,660
G65987		GRADUATE ASSISTANT	GS	110000	650810	610520	401100		
L65993		LECTURER PART TIME	FF	110000	650810	610310	401100		
		LECTURER FUND		110000	650810	610300	401100		
		EXTRA LABOR FUND		110000	650810	620000	401100		
		SALARY RESERVE		110000	650810	610000	401100		
		FRINGE BENEFITS		110000	650810	630000	401100	151,624	151,624
		SALARIES TOTAL						701,583	701,583
		MAINTENANCE		110000	650810	710000	401100	9,647	9,647
		DEPARTMENT TOTAL						711,230	711,230
650811	Health Sciences Lab								
FN6593		LECTURER PART TIME NON CREDIT	FN	110000	650811	610310	404000		
		EXTRA LABOR						2,000	
		FRINGE BENEFITS						15	
		SALARIES TOTAL						2,015	
		DEPARTMENT TOTAL						2,015	
660000	Law School Orientation								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		MAINTENANCE		110000	660000	710000	441000		6,000	6,000
			DEPARTMENT TOTAL						6,000	6,000
660000	Law School Application, Transcript & Drop/Add									
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300		1,900	1,900
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300		150	150
			DEPARTMENT TOTAL						2,050	2,050
660000	School of Law									
R97436	GOLDNER JR, CHARLES W.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC114	95,444	95,444
				110000	660000	610110	411000	FAC114	47,009	47,009
									142,453	142,453
R99158	CASEY, PAULA J.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC118	89,125	89,125
				110000	660000	610110	411000	FAC118	43,897	43,897
									133,022	133,022
R99712	FENDLER, FRANCES S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC110	85,457	85,457
				110000	660000	610110	411000	FAC110	42,091	42,091
									127,548	127,548
R99713	FOSTER, LYNN	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	83,588	83,588
				110000	660000	610110	411000	FAC111	46,219	46,219
				282016	660000	610110	401100	FAC111	7,700	
				290525	660000	610110	401100	FAC111	2,550	
									140,057	129,807
R99155	GOULD, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC115	91,249	91,249
				110000	660000	610110	411000	FAC115	44,944	44,944
									136,193	136,193
R99154	JENKINS, S.H.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	83,588	83,588
				110000	660000	610110	411000	FAC117	46,219	46,219
				290230	660000	610110	401100	FAC117	10,250	
									140,057	129,807
R99153	TERRY, KELLY S.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	27,238	27,238
				110000	660000	610110	411000	FAC119	18,158	18,158
				110000	660000	610110	421000	FAC119	27,238	27,238
				110000	660000	610210	436300	FAC119	18,159	18,159
									90,793	90,793
R99157		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	85,869	85,869
				110000	660000	610110	411000	FAC121	47,342	47,342
				290235	660000	610110	401100	FAC121	10,250	
									143,461	133,211
R99146	SULLIVAN, J.T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	86,971	86,971
				110000	660000	610110	411000	FAC128	42,836	42,836
									129,807	129,807
660000	School of Law									
R99143	GALLANT, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	88,919	88,919
				110000	660000	610110	411000	FAC112	43,796	43,796
									132,715	132,715
R99145	BEINER, THERESA M.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC105	80,007	80,007
				110000	660000	610110	411000	FAC105	44,455	44,455
				290240	660000	610110	401100	FAC105	10,250	
									134,712	124,462
R99136	PELTZ, RICHARD J.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	72,241	72,241

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 BUDGET FOR 2010/2011

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
				110000	660000	610110	411000	FAC124	35,581	35,581
				POSITION TOTAL					107,822	107,822
R99152		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
				110000	660000	610110	411000	FAC		
				POSITION TOTAL						
R98005		ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
				110000	660000	610110	411000	FAC		
				POSITION TOTAL						
R99147	CAIN, TERRENCE E.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	57,233	57,233
				110000	660000	610110	411000	FAC135	28,190	28,190
				POSITION TOTAL					85,423	85,423
R97603		VISITING ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
				110000	660000	610110	411000	FAC		
				POSITION TOTAL						
R99139	BARGER, COLEEN M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC102	72,999	72,999
				110000	660000	610110	411000	FAC102	35,954	35,954
				POSITION TOTAL					108,953	108,953
R99138	OLIVER, RANKO S.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	68,108	68,108
				110000	660000	610110	411000	FAC122	33,545	33,545
				POSITION TOTAL					101,653	101,653
R99140	FLANNERY, MICHAEL T.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	68,031	68,031
				110000	660000	610110	411000	FAC108	38,557	38,557
				290245	660000	610110	401100	FAC108	10,250	
				POSITION TOTAL					116,838	106,588
660000	School of Law									
R99148	AIYETORO, ADJOA, A.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	64,271	64,271
				110000	660000	610110	411000	FAC123	31,656	31,656
				POSITION TOTAL					95,927	95,927
R99150	SILVERSTEIN, JOSHUA M.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	62,101	62,101
				110000	660000	610110	411000	FAC133	30,587	30,587
				POSITION TOTAL					92,688	92,688
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	40,752	40,752
				110000	660000	610110	411000	FAC106	10,277	10,277
				110000	660000	610110	421000	FAC106	10,277	10,277
				110000	660000	610210	436300	FAC106	30,832	30,832
				211517	660000	610110	401100	FAC106	2,840	
				211625	660000	610110	401100	FAC106	7,796	
				POSITION TOTAL					102,774	92,138
R99156	STEINBUCH, ROBERT E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	64,437	64,437
				110000	660000	610110	411000	FAC113	31,738	31,738
				POSITION TOTAL					96,175	96,175
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	110000	660000	610110	401100	FAC130	3,273	3,273
				110000	660000	610110	411000	FAC130	3,765	3,765
				110000	660000	610210	421000	FAC130	3,765	3,765
				110000	660000	610210	436300	FAC130	3,765	3,765
				253925	660000	610110	401100	FAC130	23,085	
				POSITION TOTAL					37,653	14,568
R99142		VISITING PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
				110000	660000	610110	411000	FAC		
				POSITION TOTAL						
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	52,814	52,814
				110000	660000	610110	421000	FAC116	17,605	17,605
				POSITION TOTAL					70,419	70,419
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	57,882	57,882
				110000	660000	610110	411000	FAC125	3,617	3,617

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
				110000	660000	610110	421000	FAC125	10,853	10,853
				POSITION TOTAL					72,352	72,352
660000	School of Law									
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	23,652	23,652
				110000	660000	610110	411000	FAC101	1,478	1,478
				110000	660000	610110	421000	FAC101	4,435	4,435
				POSITION TOTAL					29,565	29,565
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	54,605	54,605
				170035	660000	610210	421000	STAF28	20,000	
				POSITION TOTAL					74,605	54,605
R97521	EWELL, MELANIE N.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	19,582	19,582
				211517	660000	610210	421000	STAF25	3,071	
				211625	660000	610210	421000	STAF25	14,000	
				POSITION TOTAL					36,653	19,582
R99133		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	660000	610410	436300	STAF		
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	29,785	29,785
R97685	ALLEN, GLENNIS M.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	25,268	25,268
R97691	THILL, JESSE T.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF16	25,268	25,268
R99130		FISCAL SUPPORT SPECIALIST	CF	110000	660000	610410	436300	STAF		
R97522		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF		
R98360	BIGELOW, CHERYL R.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF15	24,620	24,620
				211517	660000	610410	421000	STAF15	600	
				211625	660000	610410	421000	STAF15	5,800	
				POSITION TOTAL					31,020	24,620
R99701	HARRISON, TERRY A.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27	32,330	32,330
FN6699		LECTURER PART TIME NON CREDIT	FN	110000	660000	610310	404000			
L66999		LECTURER PART TIME	FF	110000	660000	610310	401100			
		EXTRA LABOR FUND		110000	660000	620000	411000			
		SALARY RESERVE		110000	660000	610000	436300		65,000	65,000
		SUMMER SALARY RESERVE		110000	660000	610700	401100		300,000	300,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		212,000	212,000
		EARLY RETIREMENT		110000	660000	610100	436300			
		FRINGE BENEFITS		110000	660000	630000	436300		620,192	596,752
		SALARIES TOTAL							4,021,181	3,869,299
		MAINTENANCE		110000	660000	710000	436300		269,030	269,030
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		1,236,750	1,236,750
		CONTINGENCY/RESERVES		110000	660000	799999	436300		140,979	140,979
		DEPARTMENT TOTAL							5,667,940	5,516,058
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,294,399	1,294,399
		DEPARTMENT TOTAL							1,294,399	1,294,399
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300		480,705	480,705
		DEPARTMENT TOTAL							480,705	480,705
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		12,473	12,473
		DEPARTMENT TOTAL							12,473	12,473
660100	Dean-School of Law									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99714	DIPIPPA, JOHN M.	DEAN OF LAW SCHOOL/DIST PROF LAW	NF	110000	660100	610110	401100	DEAN11	31,620	31,620
				110000	660100	610110	411000	DEAN11	20,935	20,935
				110000	660100	610110	421000	DEAN11	20,935	20,935
				110000	660100	610210	436300	DEAN11	124,439	124,439
				290500	660000	610110	401100	DEAN11	10,250	
				290525	660000	610210	436300	DEAN11	1,171	
					POSITION TOTAL				209,350	197,929
R98724	EPPS, A. FELECIA	PROFESSOR LAW/ASSOC DEAN	FB	110000	660100	610110	401100	DEAN12	35,374	35,374
				110000	660100	610210	436300	DEAN12	71,821	71,821
					POSITION TOTAL				107,195	107,195
R99711	KINSEY, DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	69,826	69,826
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	62,425	62,425
R99709	PROBASCO, JEAN M.	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	57,254	57,254
R97577	NATION, VALERIE D.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF35	64,371	64,371
R97878	TAYLOR, AARON N.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF30	75,100	75,100
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	91,911	91,911
				110000	180000	610210	451000	STAF22	15,851	
					POSITION TOTAL				107,762	91,911
R97565		RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF		
R97424	BITTLE, TARA A.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11	31,974	31,974
R97412	SMITH, TONYA O.	PROJECT/PROGRAM SPECIALIST	NF	110000	660100	610210	436300	STAF34	50,802	50,802
R99708	BELL, PATTI L.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	41,370	41,370
R97391	FRANCIS, VERVINIA	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12	35,901	35,901
R99706	BELL, TONYA R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19	39,309	39,309
R99704	MATHIOWETZ, JUDY K.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	40,740	40,740
R97552	MARTIN, PATSY A.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	660100	610410	441000	STAF17	30,713	30,713
R99705		ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	436300			
R99703	LAYMAN, LISA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	441000	STAF32	26,572	26,572
R99702	BERHIET, VICKIE L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660100	610410	441000	STAF22	27,240	27,240
		SALARY RESERVE		110000	660100		436300			
		SUMMER SALARY RESERVE		110000	660100	610700	436300		32,000	32,000
		FRINGE BENEFITS		110000	660100	630000	436300		182,297	177,818
		SALARIES TOTAL							1,292,201	1,260,450
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,292,201	1,260,450
660210	Law Library									
R99657	STEWART, JUNE L.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	21,748	21,748
				110000	660210	610110	411000	FAC103	10,874	10,874
				110000	660210	610110	421000	FAC103	10,874	10,874
				110000	660210	610210	436300	FAC103	65,244	65,244
					POSITION TOTAL				108,740	108,740
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	81,463	81,463
R99655	AITCHISON, JADA A.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR11	67,591	67,591
R99654	GOLDNER, SUSAN D.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR14	71,665	71,665
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR15	68,311	68,311
R99652	BURCHFIELD, JESSIE W.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR12	62,476	62,476
R97384	THOMAS, H. MICHELE	VISITING LIBRARIAN	NF	110000	660210	610110	431000	LIBR16	40,000	40,000
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	42,816	42,816
R99649	WOODMANSEE, JEFFREY B.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS18	37,056	37,056
R99650	CHAPMAN, JENNIFER M.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	26,983	26,983
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	55,569	55,569
R97690	KEENE, DONALD WAYNE	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	43,995	43,995
R97389	DODSON, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21	43,995	43,995
R99646	TIPPETT, BRENDA L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS15	31,936	31,936

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R99647	ALFORD, GLADYS L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS11	26,593	26,593
R99645	COLLINS, ANTYONNE L.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	22,291	22,291
R99644	RAGAN, KATHRYN B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS17	26,439	26,439
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	26,013	26,013
		SALARY RESERVE		110000	660210	610000	431000			
		EXTRA LABOR FUND		110000	660210	620000	431000		49,500	49,500
		SUMMER SALARY RESERVE		110000	660210	610700	431000		32,000	32,000
		FRINGE BENEFITS		110000	660210	630000	431000		197,556	197,556
		SALARIES TOTAL							1,162,988	1,162,988
		MAINTENANCE		110000	660210	710000	431000		21,000	21,000
		DEPARTMENT TOTAL							1,183,988	1,183,988
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		114,248	114,248
		DEPARTMENT TOTAL							114,248	114,248
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		53,475	53,475
		DEPARTMENT TOTAL							53,475	53,475
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100		73,429	73,429
		SUMMER SALARY RESERVE		110000	670000	610700	401100		143,620	143,620
		SALARY RESERVE		110000	670000	610100	401100			
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100		40,000	40,000
		FRINGE BENEFITS		110000	670000	630000	401100		6,397	6,397
		SALARIES TOTAL							263,446	263,446
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		176,382	176,382
		MAINTENANCE		110000	670000	710000	401100		40,000	40,000
		RECRUITMENT		110000	670000	710000	436300		20,000	20,000
		TRAVEL RESERVE		110000	670000	740000	401100		25,000	25,000
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100		66,526	66,526
		SCHOLARSHIPS		110000	670000	760000	471000		539,304	539,304
		DEPARTMENT TOTAL							1,130,658	1,130,658
670100	Dean-Donaghey College of Engineering & Information Technology									
R98356	GOOD, MARY L.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300		168,673	168,673
				253116	670100	610110	411000		8,924	
				290320	670100	610110	436300		50,000	
									227,597	168,673
R98054	BRUHN, RUSSEL E.	ASSOCIATE DEAN	NF	110000	670100	610110	436300		126,715	126,715
R97578	YOUNG, KATHRYN C.	ASSISTANT DEAN(ACADEMIC AFFAIRS/RECRUITMENT)	NF	110000	670100	610210	436300		60,000	60,000
R97986	BASS, WARREN K.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610210	436300		94,860	94,860
R98439	HENLEY, VERNARD W.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300		57,500	57,500
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		41,226	41,226
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		50,000	50,000
R98196	KRATZ, JASON D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		41,320	41,320
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		30,919	30,919
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		53,744	53,744
R97885	YONKEY, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		44,268	44,268
R99161	SIPES, BILLY N.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		7,947	7,947
				110000	750000	610210	411000		25,997	
									33,944	7,947

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R98807	MOODY, JENNIFER L.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		35,000	35,000
R97729	SHANK, CATHY C.	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		35,000	35,000
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		28,781	28,781
G67999		GRADUATE ASSISTANT	GS	110000	670100	610510	436300			
		SALARY RESERVE		110000	670100	610000	436300	56		56
		GRADUATE ASSISTANTS		110000	670100	610500	436300		234,000	234,000
		EXTRA LABOR FUND		110000	670100	620000	436300		15,000	15,000
		FRINGE BENEFITS		110000	670100	630000	436300		239,722	221,252
		SALARIES TOTAL							1,449,652	1,346,261
		MAINTENANCE		110000	670100	710000	436300		69,439	69,439
		ENGINEERING RESERVES		110000	670100	710000	401100		130,000	130,000
		DEPARTMENT TOTAL							1,649,091	1,545,700
670210	Applied Sciences									
R99248	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670210	610110	401100		118,473	118,473
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100		92,977	92,977
R98161	KHODAKOVSKAYA, MARIYA	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		71,400	71,400
R99243	BHATTACHARYYA, ABHIJIT	PROFESSOR	FD	110000	670210	610110	401100		107,959	107,959
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		85,054	85,054
R98814		ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100			
R97911	HE, QINGFANG	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		78,893	78,893
R99244	YE, CANG	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		74,252	74,252
R97657	KARABACAK, TANSEL	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		71,136	71,136
R97586	BIRIS, ALEXANDRU S.	ASSOCIATE PROFESSOR	FA	279047	760300	610110	411000		104,550	
R99238	BALL, DANA G.	PROJECT/PROGRAM ADMINISTRATOR	NF	110000	670210	610210	401100		33,150	33,150
G67998		GRADUATE ASSISTANT	GS	110000	670210	610510	401100			
FN6799		LECTURER PART TIME NON CREDIT	FN	110000	670210	610310	404000			
		EXTRA LABOR FUND		110000	670210	620000	401100		9,000	9,000
		SALARY RESERVE		110000	670210	610000	401100			
		FRINGE BENEFITS		110000	670210	630000	401100		201,125	176,295
		SALARIES TOTAL							1,047,969	918,589
		MAINTENANCE		110000	670210	710000	401100		55,284	55,284
		DEPARTMENT TOTAL							1,103,253	973,873
670310	Computer Science									
R99209	SEKER, REMZI	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100		105,166	105,166
R99205	MINSKER, STEVEN	PROFESSOR	FC	110000	670310	610110	401100		111,662	111,662
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100		98,899	98,899
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		86,820	86,820
R97996	MILANOVA, MARIOFANNA G.	PROFESSOR	FB	110000	670310	610110	401100		90,568	90,568
R98049	CHIANG, CHIA-CHU	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		78,192	78,192
R98722	BUSH, KEITH	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		70,000	70,000
R97800	YU, SHUCHENG	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		70,000	70,000
R98813	YOSHIGOE, KENJI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		77,033	77,033
R97860	XIE, MENGJUN	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100		70,000	70,000
R99203	REYNOLDS, CHARLES	RESEARCH ASSISTANT	NF	110000	670310	610210	401100		45,500	45,500
R99202	RODGERS, SARAI D.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	670310	610410	401100		26,531	26,531
FN6798		LECTURER PART TIME NON CREDIT	FN	110000	670310	610310	404000			
L67999		LECTURER PART TIME	FF	110000	670310	610310	401100			
		EXTRA LABOR FUND		110000	670310	620000	401100			
		SALARY RESERVE		110000	670310	610000	401100			
		FRINGE BENEFITS		110000	670310	630000	401100		232,221	232,221
		SALARIES TOTAL							1,162,592	1,162,592
		MAINTENANCE		110000	670310	710000	401100		35,225	35,225
		DEPARTMENT TOTAL							1,197,817	1,197,817

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670311	Computer Science Lab								
		EXTRA LABOR FUND						15,000	
									DEPARTMENT TOTAL
								15,000	
670410	Engineering Technology								
R98086	BAKR, MAMDOUH M.	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100	121,427	121,427
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100	99,083	99,083
R98151	MIDTURI, SWAMINADHAM	PROFESSOR	FB	110000	670410	610110	401100	118,543	118,543
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	89,919	89,919
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FC	110000	670410	610110	401100	78,983	78,983
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	49,865	49,865
				110000	670611	610110	401100	14,550	
								64,415	49,865
								73,521	73,521
R98048	PIDUGU, SRIKANTH B.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	73,521	73,521
R97542	ZHANG, WENLE	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	73,556	73,556
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	55,883	55,883
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	46,699	46,699
R99163	MOODY, L. CURTIS	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	40,800	40,800
R98144	SMITH, NANCY B.	ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100	25,268	25,268
FN6797		LECTURER PART TIME NON CREDIT	FN	110000	670410	610310	404000		
L67998		LECTURER PART TIME	FF	110000	670410	610310	401100		
		EXTRA LABOR FUND		110000	670410	620000	401100		
		SALARY RESERVE		110000	670410	610000	401100		
		FRINGE BENEFITS		110000	670410	630000	401100	211,367	207,904
								1,099,464	1,081,451
		MAINTENANCE		110000	670410	710000	401100	38,329	38,329
								1,137,793	1,119,780
									DEPARTMENT TOTAL
670413	Construction Management								
R98799	TRAMEL, JAMES M.	DEPARTMENT CHAIRPERSON/ASSOCIATE PROFESSOR	FA	110000	670413	610110	401100	107,141	107,141
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100	90,897	90,897
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	80,826	80,826
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	76,520	76,520
R97912	CARR, JAMES K.	PROFESSOR	FB	110000	670413	610110	401100	80,446	80,446
R97806	XIE, HAIYAN	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	74,742	74,742
R98738	AKHNOUKH, AMIN K.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	69,360	69,360
R97766	WOODARD, JOHN M.	INSTRUCTOR	FB	110000	670413	610110	401100	49,057	49,057
R97466	SQUIRES, MARK	INSTRUCTOR	FB	110000	670413	610110	401100	48,419	48,419
R98207	BURRIS, HOWARD L.	TECHNICAL SUPPORT STAFF	NF	110000	670413	610210	401100	41,731	41,731
R99235	SLAUGHTER, SANDRA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100	32,691	32,691
L67997		LECTURER PART TIME	FF	110000	670413	610310	401100		
		EXTRA LABOR FUND		110000	670413	620000	401100		
		FRINGE BENEFITS		110000	670413	630000	401100	171,041	171,041
								922,871	922,871
		MAINTENANCE		110000	670413	710000	401100	30,125	30,125
								952,996	952,996
									DEPARTMENT TOTAL
670510	Department of Systems Engineering								
R98805	MOHAN, SESHADRI	DEPARTMENT CHAIR	FA	110000	670510	610110	401100	141,278	141,278
R98046	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100	116,649	116,649
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100	103,844	103,844
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100	109,271	109,271
R97487	NISANCI, IBRAHIM	PROFESSOR	FB	110000	670510	610110	401100	103,262	103,262

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG			
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FC	110000	670510	610110	401100	101,991	101,991	
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100			
R98130	IQBAL, KAMRAN	PROFESSOR	FB	110000	670510	610110	401100	90,150	90,150	
R98044	LIU, XIAN	PROFESSOR	FB	110000	670510	610110	401100	89,263	89,263	
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	83,988	83,988	
R98034	TUDOREANU, MIHAIL E.	ASSOC PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100	30,550	30,550	
				110000	670610	610110	401100	50,815		
					POSITION TOTAL				81,365	30,550
R97461	XI, JINXIANG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	73,200	73,200	
R98090	BOUAYNAYA, NIDHAL	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	73,220	73,220	
R97595	BABICEANU, RADU F.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	73,445	73,445	
R97623	HUANG, GUOLIANG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	73,482	73,482	
R97399	LAI, LIFENG	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	76,500	76,500	
R98031	DEVARAJAN, KARTHIK	TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100	48,960	48,960	
R98163	TALLEY, JACQUELINE	PROJECT/PROGRAM ADMINISTRATOR	NF	110000	670510	610210	401100	32,852	32,852	
		EXTRA LABOR FUND		110000	670510	620000	401100	10,000	10,000	
		SALARY RESERVE		110000	670510	610000	401100			
		FRINGE BENEFITS		110000	670510	630000	401100			
		SALARIES TOTAL						322,492	311,439	
		MAINTENANCE		110000	670510	710000	401100	50,251	50,251	
		DEPARTMENT TOTAL						1,855,463	1,793,595	
670610	Department of Information Science									
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	116,825	116,825	
R97929	WIGAND, ROLF T.	MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100	169,880	169,880	
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100	131,152	131,152	
R97689	WANG, RICHARD	VISITING UNIVERSITY PROFESSOR	FE		670610	610110		41,200		
R97648	JENNINGS, STEVEN F.	PROFESSOR	FA	110000	670610	610110	401100	84,826	84,826	
				253116	670100	610110	411000	36,355		
					POSITION TOTAL				121,181	84,826
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100	90,052	90,052	
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100	98,861	98,861	
R98041		ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100			
R97921	DAGTAS, SERHAN	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	83,916	83,916	
R98040	WU, NINGNING	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	84,540	84,540	
R98034	TUDOREANU, MIHAIL E.	ASSOC PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100	50,815	50,815	
				110000	670510	610110	401100	30,550		
					POSITION TOTAL				81,365	50,815
R97400	AGARWAL, NITIN	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	71,400	71,400	
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	59,799	59,799	
P98346	HALL, ROGER	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	11,700	11,700	
				253116	670100	610210	411000	49,500		
					POSITION TOTAL				61,200	11,700
R97429	REGO, NATALIE C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	25,484	25,484	
R98162	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	12,697	12,697	
				110000	670611	610410	401100	12,697		
					POSITION TOTAL				25,394	12,697
R98810	BRILEY, EBONY C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	25,268	25,268	
FN6796		LECTURER PART TIME NON CREDIT	FN	110000	670610	610310	404000			
L67996		LECTURER PART TIME	FF	110000	670610	610310	401100			
		EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000	
		FRINGE BENEFITS		110000	670610	630000	401100			
		SALARIES TOTAL						294,110	255,366	
		MAINTENANCE		110000	670610	710000	401100	48,189	48,189	
		DEPARTMENT TOTAL						1,644,816	1,435,770	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670611	Office of Information Technology Minor								
R97656	WALLACE, THOMAS S.	INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100	44,144	44,144
				110000	670612	610110	435000	6,856	
					POSITION TOTAL			51,000	44,144
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670611	610110	401100	14,550	14,550
				110000	670410	610110	401100	49,865	
					POSITION TOTAL			64,415	14,550
R97951	LOWRY, CATHERINE O.	INSTRUCTOR	FA	110000	670611	610110	401100	62,969	62,969
		FACULTY		110000	670611	610100	401100		
R98162	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670611	610410	401100	12,697	12,697
				110000	670610	610410	401100	12,697	
					POSITION TOTAL			25,394	12,697
		PART-TIME LECTURER REPLACEMENTS		110000	670611	610300	401100	4,258	4,258
		EXTRA COMPENSATION		110000	670611	610900	401100	7,692	7,692
		SALARY RESERVE		110000	670611	610000	401100		
		EXTRA LABOR FUND		110000	670611	620000	401100	10,000	10,000
		FRINGE BENEFITS		110000	670611	630000	401100	59,802	40,816
		SALARIES TOTAL						285,530	197,126
		MAINTENANCE		110000	670611	710000	401100	20,000	20,000
		FACULTY EXPENSES FOR DEPARTMENTS		110000	670611	710000	401100	10,000	10,000
		RECRUITMENT & ADVERTISEMENT		110000	670611	710000	401100	10,000	10,000
		HARDWARE/SOFTWARE		110000	670611	710000	401100		
		DEPARTMENT TOTAL						325,530	237,126
670612	IT Certificate Program								
R97656	WALLACE, THOMAS S.	INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000	6,856	6,856
				110000	670611	610110	401100	44,144	
					POSITION TOTAL			51,000	6,856
		SALARY RESERVE		110000	670612	610000	435000		
		FRINGE BENEFITS		110000	670612	630000	435000	11,093	1,491
		SALARIES TOTAL						62,093	8,347
		MAINTENANCE		110000	670612	710000	435000		
		DEPARTMENT TOTAL						62,093	8,347
700000	Vice Chancellor and Provost								
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000	176,183	176,183
R98082	STEVENSON, JERRY G.	AVC/PROFESSOR	NF	110000	700000	610210	451000	107,888	107,888
R98081	HOFFPAULR, SUSAN A.	PROFESSOR/AVC	NF	110000	700000	610210	451000	92,371	92,371
R99992	CLARDY, SHIRLEY A.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	34,935	34,935
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	51,889	51,889
R97493	OLIVERIO, KATHRYN M.	INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF	110000	700000	610210	451000	26,805	26,805
				110000	710000	610210	436100	9,550	
					POSITION TOTAL			36,355	26,805
R99991	ROBERSON, KAREN L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	700000	610410	451000	42,347	42,347
R97877	HURST, JAMES N.	ADMINISTRATIVE SPECIALIST III	CF	110000	700000	610410	451000	26,770	26,770
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200		
		EXTRA LABOR FUND		110000	700000	620000	451000	1,114	1,114
		SALARY RESERVE		110000	700000	610000	451000		
		FRINGE BENEFITS		110000	700000	630000	451000	147,584	145,193
		SALARIES TOTAL						717,436	705,495
		MAINTENANCE		110000	700000	710000	451000	50,208	50,208
		DEPARTMENT TOTAL						767,644	755,703
700000	Other Academic Support/Faculty Excellence								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	2,550	2,550
		INTERNATIONALIZE THE CURRICULUM		110000	700000	710000	436300	ACTIV1	15,000	15,000
		CHAIRS' COUNCIL		110000	700000	710000	436300	ACTIV2		
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV3	9,665	9,665
		NATIONAL HONORS & AWARDS FOR STUDENTS		110000	700000	710000	436300	ACTIV4	5,000	5,000
		IRB CHAIR		110000	700000	610000	412000	ACTIV5	10,000	10,000
		COURSE RELEASE FAC SENATE PRES		110000	700000	710000	436300	ACTIV6	4,800	4,800
		STUDENT HONORS AND AWARDS		110000	700000	710000	436300	ACTIV7	1,000	1,000
		DEPARTMENT TOTAL							48,015	48,015
700000	Classroom Renovation									
		MAINTENANCE - DEBT RETIREMENT		110000	700000	824000	800000		75,000	75,000
		MAINTENANCE		110000	700000	820000	900000		43,500	43,500
		DEPARTMENT TOTAL							118,500	118,500
700000	Faculty Development									
		MAINTENANCE		110000	700000	710000	437000		4,322	4,322
		DEPARTMENT TOTAL							4,322	4,322
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		1,409,293	1,409,293
		EARLY RETIREMENT RESERVE		110000	700000	799999	401100		165,739	165,739
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		128,000	128,000
		FRINGE BENEFITS		110000	700000	630000	401100		521,111	521,111
		SALARIES TOTAL							2,224,143	2,224,143
		DEPARTMENT TOTAL							2,224,143	2,224,143
700000	Early Retirement									
		NEIL SNORTLAND		110000	700000	610100	436300		31,306	31,306
		STEVE ANDERSON		110000	700000	610100	436300		9,637	9,637
		DAVID SPILLERS		110000	700000	610100	436300		59,827	59,827
		JOHN PITTENGER		110000	700000	610100	436300		7,087	7,087
		MARIAN CRAWFORD		110000	700000	610100	436300		67,749	67,749
		CHERYL GRABLE		110000	700000	610100	436300		7,111	7,111
		BARBARA BRAY								
		ALICE STRAUGHN								
		GISELA SPIEKER								
		DOT CALLANEN-GRAVETT								
		DENNIS BAEYENS								
		ROBERT SWINDELL								
		CAROL SNELSON								
		CARL HUMMEL								
		GARY HEIDT								
		MALAY MAZUMDER								
		LINDA RIMER								
		ALAN MARKS								
		RUSSELL MURPHY								
		JOHN PICKETT								
		GERALD HANSON								
		SAMUEL HOWELL								
		FRINGE BENEFITS		110000	700000	630000	436300		313,670	313,670
		FRINGE BENEFITS		110000	700000	640000	436300		23,379	23,379
		SALARIES TOTAL							519,766	519,766

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
DEPARTMENT TOTAL								519,766	519,766
710000	Assessment								
R97493	OLIVERIO, KATHRYN M.	INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF	110000	710000	610210	436100	9,550	9,550
				110000	700000	610210	451000	26,805	
POSITION TOTAL								36,355	9,550
G71999		GRADUATE ASSISTANT	GS	110000	710000	610510	437000		
		SALARY RESERVE		110000	710000	610000	436100		
		FRINGE BENEFITS		110000	710000	630000	436100	8,725	2,292
SALARIES TOTAL								45,080	11,842
		MAINTENANCE		110000	710000	710000	436100	34,641	34,641
DEPARTMENT TOTAL								79,721	46,483
710000	Teaching Academy								
		MAINTENANCE		110000	710000	710000	437000	40,000	40,000
DEPARTMENT TOTAL								20,000	40,000
710100	Office of International Services								
R97843	GERMAN, PATRICIA R.	RESEARCH ASSOCIATE/STUDENT DEVELOPMENT SPECIALIST	NF	110000	710100	610210	451000	41,850	41,850
R97564	SUKANY, LAUREN K.	ADMINISTRATIVE SPECIALIST III	CF	110000	710100	610410	451000	25,394	25,394
		FRINGE BENEFITS		110000	710100	630000	451000	11,501	11,501
SALARIES TOTAL								78,745	78,745
		MAINTENANCE		110000	710100	710000	451000	8,999	8,999
DEPARTMENT TOTAL								87,744	87,744
710110	Study Abroad								
R97502	BINDER, HEATHER A.	RESEARCH ASST/ASST DIR, PROG ABROAD	NF	110000	710110	610210	401100	36,059	36,059
		SALARY RESERVE		110000	710110	610000	401100		
		FRINGE BENEFITS		110000	710110	630000	401100	8,654	8,654
SALARIES TOTAL								44,713	44,713
		MAINTENANCE		110000	710110	710000	401100	4,888	4,888
DEPARTMENT TOTAL								49,601	49,601
710120	International Student Services								
R97566	HUGHES, ALLYSON B.	RESEARCH ASSISTANT	NF	110000	710120	610210	441000	36,059	36,059
R97388	CHAO, WANG-YUN	STUDENT DEVELOPMENT SPECIALIST	NF	110000	710120	610210	441000	30,709	30,709
		FRINGE BENEFITS		110000	710120	630000	441000	18,965	18,965
SALARIES TOTAL								85,733	85,733
		MAINTENANCE		110000	710120	710000	451000	5,500	5,500
		MAINTENANCE		110000	710120	710000	441000	20,350	20,350
DEPARTMENT TOTAL								111,583	111,583
710200	Office of Transfer Support Services								
R98777	MATHIS, MALISSA K.	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	710200	610210	441000	51,700	51,700
R97891	ARMON, MARJORIE A.	INSTITUTIONAL ASSISTANT	NF	110000	710200	610210	441000	36,214	36,214
R97402	BUTTERWORTH, KAREN L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	710200	610210	441000	35,190	35,190
R97401	GRAY, MARCEY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	710200	610210	441000	34,845	34,845
		SALARY RESERVE		110000	710200	610000	441000		
		FRINGE BENEFITS		110000	710200	630000	441000	39,487	39,487
SALARIES TOTAL								197,436	197,436

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		MAINTENANCE		110000	710200	710000	441000	10,000	10,000
		DEPARTMENT TOTAL						207,436	207,436
720000	Scholars Program								
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FA	110000	720000	610110	441000	63,048	63,048
				110000	610410	610110	401100	32,770	
								95,818	63,048
R97677	SMITH, MARCIA M.	ASSOCIATE DIRECTOR/INSTRUCTOR	FH	110000	720000	610210	441000	28,063	28,063
				110000	611110	610110	401100	20,813	
								48,876	28,063
R99694	TURAN, EILEEN L.	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000	8,160	8,160
								28,560	
								36,720	8,160
R99693	GOODLOE, MARGARET R.	ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000	25,268	25,268
G72999		GRADUATE ASSISTANT	GS	110000	720000	610510	411000		
FN7299		LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000		
		EXTRA LABOR FUND		110000	720000	620000	441000		
		SALARY RESERVE		110000	720000	610000	441000		
		FRINGE BENEFITS		110000	720000	630000	441000	48,426	29,179
		SALARIES TOTAL						255,108	153,718
		MAINTENANCE		110000	720000	710000	441000	20,006	20,006
		DEPARTMENT TOTAL						275,114	173,724
720000	Summer Abroad								
		MAINTENANCE		110000	720000	710000	401200	63,750	63,750
		DEPARTMENT TOTAL						63,750	63,750
720000	Scholarships - Donaghey Scholars								
		DONAGHEY SCHOLARS		110000	720000	760000	471000	513,539	513,539
		DEPARTMENT TOTAL						513,539	513,539
730000	Graduate School Orientation Program								
		MAINTENANCE		110000	730000	710000	441000	31,069	31,069
		APPLICATION FEE		110000	730000	710000	441000	115,520	115,520
		DEPARTMENT TOTAL						146,589	146,589
730000	Graduate Assistants								
G73998		GRADUATE ASSISTANT	GS	110000	730000	610510	411000		
G73996		GRADUATE ASSISTANT	GS	110000	730000	610520	411000		
G73993		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610530	411000		
G73992		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610530	411000		
G73991		GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610540	411000		
G73990		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610540	411000		
G73989		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610510	411000		
G73988		GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610520	411000		
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000	569,594	569,594
		SALARY RESERVE		110000	730000	610000	411000		
		SALARIES TOTAL						569,594	569,594
		DEPARTMENT TOTAL						569,594	569,594
730000	Scholarships - Graduate Assistants								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		GRADUATE ASSISTANTS		110000	730000	760000	471000	921,575	921,575
		DEPARTMENT TOTAL						921,575	921,575
730100	Dean-Graduate School								
R99720	PELLICANE, PATRICK J.	VICE PROVOST/DEAN OF GRAD SCHOOL	NF	110000	730100	610110	436300	163,600	163,600
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN	NF	110000	730100	610110	436300	91,955	91,955
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	48,398	48,398
R99082	WILLIS, ANGELA E.	RESEARCH ASSOCIATE	NF	110000	730100	610210	412000	56,100	56,100
R97423	MORGAN, RHIANNON	RESEARCH ASSOCIATE/RES COMPLIANCE OFR	NF	110000	730100	610210	412000	51,000	51,000
R97654	BLACKMAN, TANICE L.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	44,143	44,143
R97387	SHELTON, DANIEL C.	ASST RESCH/EXT SPEC	NF					35,000	
R99717	BAKER, PAULA E.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	31,424	31,424
R99716	BROOKS, SHEENA R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	31,346	31,346
R99715	WALKER, MINNIE O.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	730100	610410	436300	33,674	33,674
		ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	29,251	29,251
R97900	JOHNSON, GWENDOLYN J.	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	730100	610410	436300	30,713	30,713
R97748	LEWIS, ELLEN M.	ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300	25,394	25,394
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000
		SALARY RESERVE		110000	730100	610000	436300		
		FRINGE BENEFITS		110000	730100	630000	436300	174,676	165,698
		SALARIES TOTAL						855,674	811,696
		MAINTENANCE		110000	730100	710000	436300	26,294	26,294
		SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000	35,000	35,000
		BUSINESS RESEARCH & DEVELOPMENT		110000	730100	710000	411000	12,339	12,339
		DEPARTMENT TOTAL						929,307	885,329
730200	Office of Research and Sponsored Programs - Support Fund								
R97421	ABUHALIMEH, AHMED A.	ASST RESEARCH/EXT SPEC/ERA SPEC	NF	110000	730200	610210	411000	48,960	48,960
		FRINGE BENEFITS		110000	730200	630000	411000	10,560	10,560
		SALARIES TOTAL						59,520	59,520
		MAINTENANCE		110000	730200	710000	411000	140,480	140,480
		DEPARTMENT TOTAL						200,000	200,000
730200	Office of Research and Sponsored Programs - Research Equipment Match								
		MAINTENANCE		110000	730200	799999	411000	100,000	100,000
		DEPARTMENT TOTAL						100,000	100,000
730200	Office of Research and Sponsored Programs								
R99083	RODELA, BARBARA A.	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000	86,700	86,700
R97649	KAUFMAN, SHARON E.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000	56,100	56,100
R99971	CASH, TAMMIE L.	RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000	61,200	61,200
R99080	WALBURGER, SHARON L.	RESEARCH ASSISTANT/G&C COORDINATOR II	NF	110000	730200	610210	412000	41,310	41,310
R97606	STANLEY, ALAN D.	RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF	110000	730200	610210	412000	53,040	53,040
R97550	LENARD, GLENDA G.	RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000	51,000	51,000
R99719	SIMPSON, KAITLYN J.	RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000	40,800	40,800
R97403	SHERMAN, JUANITA L.	INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000	51,000	51,000
R97736	MASSEY, ASHLEY P.	EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000	32,410	32,410
R97968		ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000	25,268	25,268
G73995		GRADUATE ASSISTANT	GS	110000	730200	610510	412000		
		EXTRA LABOR FUND		110000	730200	620000	412000	3,112	3,112
		SALARY RESERVE		110000	730200	610000	412000		
		FRINGE BENEFITS		110000	730200	630000	412000	113,732	113,732
		SALARIES TOTAL						615,672	615,672

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG			ACT
		MAINTENANCE		110000	730200	710000	412000	12,468	12,468	
		DEPARTMENT TOTAL						628,140	628,140	
740000	Library									
R99692	DOLE, WANDA V.	LIBRARY DEAN/PROFESSOR	NF	110000	740000	610210	431000	107,140	107,140	
R99690		ASSOCIATE PROFESSOR/LIBRARIAN	NF	110000	740000	610210	431000	61,000	61,000	
R98111	JASCHA, JILL M.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	53,000	53,000	
R99689	MACHEAK, CAROLYN I.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	53,981	53,981	
R99688	JAMES-BARNES, M. E.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	54,514	54,514	
R99687	NELSON, BRENT A.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	46,602	46,602	
R99685	ROSE, DONNA K.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	51,051	51,051	
R99684	RUSS, KAREN M.	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	44,930	44,930	
R99683	WEN, WANHONG	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	47,066	47,066	
R99682	LI, HONGYU	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	42,533	42,533	
R98038	HILL, JB	LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000	71,599	71,599	
R99641	ZHAO, LIXIA	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	43,066	43,066	
R99686	SIEGEL, JOHN	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	42,533	42,533	
R99681	MARTIN, C. S.	RESEARCH ASSOCIATE	NF	110000	740000	610210	431000	69,599	69,599	
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	42,197	42,197	
R99676	WAYLAND, R. STEVE	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	30,533	30,533	
R99679		NETWORK SUPPORT ANALYST	CF	110000	740000	610410	431000	33,861	33,861	
R99678	ALLISON, DEBORAH L.	FISCAL SUPPORT SPECIALIST	CF	110000	740000	610410	431000	25,268	25,268	
R99677		RESEARCH ASSISTANT	NF	110000	740000	610210	431000	30,000	30,000	
R99671		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			
R99674	CHILDS, LAROYCE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
740000	Library									
R97896	SUKANY, MICAH E.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99672	JACKSON, BRENDA A.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	27,257	27,257	
R99675	HAMBLEN, STEPHANIE L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99670	DEMIREL, CHRYSANNE O.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99662	FOSTER, TRACY J.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99666		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			
R99667	PRITCHARD, JEANANNE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99664	DOTY, GREGG B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99663	WARRICK, JOHN R.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	21,827	21,827	
R99668		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			
R99661	MANIS, SHAWN C.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000	22,450	22,450	
R99637	MUSGRAVE, ADAM L.	COMPUTER OPERATOR	CF	110000	740000	610410	431000	27,858	27,858	
		EXTRA LABOR FUND		110000	740000	620000	431000	90,760	90,760	
		SALARY RESERVE		110000	740000	610000	431000			
		FRINGE BENEFITS		110000	740000	630000	431000	297,095	297,095	
		SALARIES TOTAL						1,612,336	1,612,336	
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	75,736	75,736
		DEPARTMENT TOTAL						1,688,072	1,688,072	
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,152,145	1,152,145
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT		
		MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP	180,000	180,000
		DEPARTMENT TOTAL						1,332,145	1,332,145	
740000	Library Materials									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG			ACT
		MAINTENANCE		110000	740000	710000	431000	277,043	277,043	
		DEPARTMENT TOTAL						277,043	277,043	
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	89,574	89,574
		MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	247,007	247,007
		DEPARTMENT TOTAL							336,581	336,581
740200	Archives									
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	NF	110000	740200	610210	431000		67,066	67,066
R97681		ARCHIVIST/RESEARCH ASSISTANT	NF	110000	740200	610210	431000		30,000	30,000
R99659	LUNDGREN, KAYE M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000		27,858	27,858
R99658	DANNAWI, HEYAM	LIBRARY TECHNICIAN	CF	110000	740200	610410	431000		21,827	21,827
		EXTRA LABOR FUND		110000	740200	620000	431000		5,498	5,498
		SALARY RESERVE		110000	740200	610000	431000			
		FRINGE BENEFITS		110000	740200	630000	431000		35,293	35,293
		SALARIES TOTAL							187,542	187,542
		MAINTENANCE		110000	740200	710000	431000		8,986	8,986
		ARKANSAS STUDIES INSTITUTE MAINTENANCE		110000	740200	710000	431000		72,200	72,200
		MATERIALS		110000	740200	710000	431000		500	500
		DEPARTMENT TOTAL							269,228	269,228
750000	Graduate Institute of Technology									
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000		98,843	98,843
				241119	750000	610110	411000	200001	5,100	
									103,943	98,843
		POSITION TOTAL							55,358	55,358
R99094	ALI, NAWAB	RESEARCH ASSOCIATE PROFESSOR	NF	110000	750000	610210	411000		81,362	81,362
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		50,134	50,134
R99698	HILL, MELISSA S.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		61,762	61,762
R98764	EVERETT, ALBERT E.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		51,565	51,565
R99095	POST, JULIAN W.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		42,715	42,715
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		25,997	25,997
R99161	SIPES, BILLY N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		7,947	
				110000	670100	610210	401100		33,944	25,997
		POSITION TOTAL							37,907	37,907
R99089	WELLS, STEVEN P.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		37,351	
P98264	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	241119	750000	610210	411000		12,535	12,535
R99111	WRIGHT, KRISTI L.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		5,237	
				240100	750000	610210	411000		5,237	
				241125	750000	610210	411000		5,237	
				242025	750000	610210	411000		5,237	
		POSITION TOTAL							28,246	12,535
R99086	KALB, KEN H.	INSTRUMENTATION TECHNICIAN	CF	110000	750000	610410	411000		42,129	42,129
R97962	SIPES, PATRICIA C.	ADMINISTRATIVE SPECIALIST III	CF	110000	750000	610410	411000		28,618	28,618
G75999		GRADUATE ASSISTANT	GS	110000	750000	610510	411000			
G75998		GRADUATE ASSISTANT	GS	242023	750000	610510	411000			
FN7599		LECTURER PART TIME NON CREDIT	FN	110000	750000	610310	404000			
		EXTRA LABOR FUND		110000	750000	620000	411000		2,000	2,000
		GRADUATE ASSISTANTS		110000	750000	610500	411000		276,000	276,000
		POST-DOCS		110000	750000	610200	411000		40,000	40,000
		SALARY RESERVE		110000	750000	610000	411000			
		FRINGE BENEFITS		110000	750000	630000	411000		170,573	158,984
		SALARIES TOTAL							1,143,607	1,065,909

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		MAINTENANCE		110000	750000	710000	411000	92,393	92,393
		DEPARTMENT TOTAL						1,236,000	1,158,302
760000	Institutional Research								
R98167	SCOTT, COY L.	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000	51,494	51,494
R99924	GIVENS, DAVID S.	RESEARCH ASSISTANT	NF					40,650	
R98099	LIU, ZHIJUN	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000	51,494	51,494
R97381	WALL, KENNETH	PROJECT/PROGRAM SPECIALIST	NF	110000	760000	610210	451000	40,650	40,650
R98728	WELLS, DEMETRA A.	INSTITUTIONAL ASSISTANT	NP	110000	760000	610210	451000	12,825	12,825
G76999		GRADUATE ASSISTANT	GS	110000	760000	610510	421000		
		EXTRA LABOR FUND		110000	760000	620000	451000		
		SALARY RESERVE		110000	760000	610000	451000		
		FRINGE BENEFITS		110000	760000	630000	451000	48,687	38,646
		SALARIES TOTAL						245,800	195,109
		MAINTENANCE		110000	760000	710000	451000	5,289	5,289
		DEPARTMENT TOTAL						251,089	200,398

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
760100	Sequoyah Research Center								
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000	98,238	98,238
R97409	ROSE, TONY R.	ADMINISTRATIVE SPECIALIST III	CF	110000	760100	610110	421000	25,710	25,710
FN7699		LECTURER PART TIME NON CREDIT	FN	110000	760100	610310	404000		
		SALARY RESERVE		110000	760100	610000	421000		
		FRINGE BENEFITS		110000	760100	630000	421000	28,508	28,508
		SALARIES TOTAL						152,456	152,456
		MAINTENANCE		110000	760100	710000	421000	20,000	20,000
		DEPARTMENT TOTAL						172,456	172,456
760300	Nanotechnology Center								
R97586	BIRIS, ALEXANDRU S.	DIRECTOR/CHIEF SCIENTIST	NF	279047	760300	610110	411000	85,238	
				253049	760300	610110	411000	10,729	
				253270	760300	610110	411000	8,583	
								104,550	
R97410	HOLLEY, MILDRED	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	279047	760300	610210	411000	91,800	
R97662	WATANABE,FUMIYA	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	80,200	
R97660	LI, ZHONGRUI	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	253049	760300	610210	411000	41,200	
				279047	760300	610210	411000	30,200	
								71,400	
R98232	KANNARPADY, GANESH K.	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	253270	760300	610210	411000	61,800	
				253049	760300	610210	411000	6,800	
								68,600	
R97538	XU, YANG	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	279047	760300	610210	411000	56,480	
R97598	SMITH, JO MARIE	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	41,587	
				253048	760300	610210	411000	2,288	
				253950	760300	610210	411000	2,250	
								46,125	
R97496	REXHA, GLEDIANA	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	39,200	
				253950	760300	610210	411000	2,000	
								41,200	
P98250	GRANT WRITER	RESEARCH ASSISTANT	NF	279047	760300	610210	411000	52,500	
P98294	ASAR, MADHU P.	PROJECT/PROGRAM MANAGER	NF	253270	760300	610210	411000	46,350	
				279047	760300	610210	411000	25,051	
								71,401	
P98261	BOURDO, SHAWN E.	RESEARCH ASSOCIATE	NF	253048	760300	610210	411000	44,000	
FN7697	CASCIANO, DAN	LECTURER PART TIME NON CREDIT	FN	279047	760300	610310	411000	12,000	
P98274	DERVISHI, ENKELEDA	RESEARCH ASSOCIATE	NF	279047	760300	610210	411000	45,000	
P98257	ZHENG, LIQIU	POST DOCTORAL FELLOW	NF	253270	760300	610210	411000	32,960	
R97426		POST DOCTORAL FELLOW	NF		760300	610210	411000	40,000	
		GRADUATE ASSISTANTS	GS		760300	610510	411000	72,000	
		EXTRA LABOR			760300	620000	411000	15,000	
		FRINGE BENEFITS		253950	760300	630000	411000	222,896	
		SALARIES TOTAL						1,168,112	
		MAINTENANCE			760300	630000	411000	345,000	
		DEPARTMENT TOTAL						1,513,112	
760310	Office of Innovation and Commercialization								
R97666	WALKER, J. THOMAS	VICE PROVOST INNOVATION & COMMERCIALIZATION	NF	175002	760310	610210	412000	172,385	
R97395	MALONE, BERNARD L.	RESEARCH ASSISTANT	NF	175002	760310	610210	412000	45,000	
R97392	REA, NANCY E.	ADMINISTRATIVE SPECIALIST III	CP	175002	760310	610410	412000	15,918	
		FRINGE BENEFITS		175002	760310	630000	412000	69,991	
		SALARIES TOTAL						303,294	
								25,000	

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
DEPARTMENT TOTAL								328,294		
770210	Extended Programs									
R97745	MUSUN, LINDA	DEAN OF EXTENDED PROGRAMS	NF	110000	770210	610210	401200	DEAN11	107,888	107,888
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSOCIATE/DIRECTOR	NF	110000	770210	610210	401200		54,190	54,190
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	770210	610210	401200		32,300	32,300
R99119	DEAN, JEANNA M.	RESEARCH ASSISTANT	NF	110000	770210	610210	401200		43,720	43,720
R99118	TENNER, DAVID L.	ADMINISTRATIVE SPECIALIST III	CF	110000	770210	610410	401200		25,268	25,268
		SALARY RESERVE		110000	770210	610000	401200			
		SUMMER RESERVE		110000	770210	610700	401200		255,049	255,049
		LECTURER FUND		110000	770210	610300	401200		421,070	421,070
		EXTRA COMPENSATION FUND		110000	770210	610900	401200		180,000	180,000
		GRADUATE ASSISTANT LABOR		110000	770210	610500	401200			
		EXTRA LABOR		110000	770210	620000	401200		140,128	140,128
		FRINGE BENEFITS		110000	770210	630000	401200		186,413	186,413
		SALARIES TOTAL							1,446,026	1,446,026
		MAINTENANCE		110000	770210	710000	401200		389,427	389,427
		MAINTENANCE - CONCURRENT ENROLLMENT		110000	770210	710000	401200		40,000	40,000
		INNOVATION FUND		110000	770210	710000	438200		265,925	265,925
DEPARTMENT TOTAL								2,141,378	2,141,378	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
770310	Scholarly Technology and Resources (STaR)									
R97989	BURRIS, MARK F.	RESEARCH ASSOC/DIRECTOR OF STaR	NF	110000	770310	610210	434000		66,011	66,011
R97846		RESEARCH ASSISTANT	NF	110000	770310	610210	434000		37,193	37,193
R97820		PROJECT/PROGRAM SPECIALIST	NF	110000	770310	610210	434000		34,223	34,223
R97787	NASH, GEOFFREY N.	PROJECT/PROGRAM SPECIALIST	NF	110000	770310	610210	434000		34,000	34,000
R97781	SMITH, JENNIKA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	770310	610210	434000		34,000	34,000
R97829	LOVE, MERLENE	PROJECT/PROGRAM SPECIALIST	NF	110000	770310	610210	434000		37,000	37,000
		SALARY RESERVE		110000	770310	610000	434000		71,247	71,247
		GRADUATE ASSISTANT FUND		110000	770310	610500	434000		20,000	20,000
		FRINGE BENEFITS		110000	770310	630000	434000		74,313	74,313
		SALARIES TOTAL							407,987	407,987
		MAINTENANCE		110000	770310	710000	434000		60,564	60,564
		LEARNING MANAGEMENT SYSTEMS		110000	770310	710000	436300		110,000	110,000
		DEPARTMENT TOTAL							578,551	578,551
770410	Benton UALR									
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	770410	610210	401200		47,964	47,964
R97844	JOHNSON, JAMES R.	INSTRUCTOR/BENTON ADVISOR-SPCH INSTR	FA	110000	770410	610110	401200		49,972	49,972
R97828	RODDY, ERIC J.	EXTENSION ASSISTANT	NF	110000	770410	610210	401200		28,386	28,386
R97859	PRITTS, TERRELL E.	INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	770410	610110	401200		43,403	43,403
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	770410	610110	401200		44,027	44,027
R98032	LANKFORD, GALE	INSTRUCTOR/UALR BENTON - RHET	FB	110000	770410	610110	401200		34,835	34,835
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/UALR BENTON - HISTORY	FB	110000	770410	610110	401200		35,307	35,307
R97823	TUCKER, CAROL	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	770410	610410	401200		26,531	26,531
R99828	DEAN, ROBIN M.	FISCAL SUPPORT SUPERVISOR	CF	110000	770410	610410	401200		34,284	34,284
G77996		GRADUATE ASSISTANT	GS	110000	770410	610520	401200			
		SALARY RESERVE		110000	770410	610000	401200		1,016	1,016
		LECT SALARY FUND		110000	770410	610300	401200		104,553	104,553
		SUMMER SALARY FUND		110000	770410	610700	401200		30,000	30,000
		EXTRA LABOR		110000	770410	620000	401200		68,058	68,058
		FRINGE BENEFITS		110000	770410	630000	401200		102,183	102,183
		SALARIES TOTAL							650,519	650,519
		MAINTENANCE		110000	770410	710000	401200		166,485	166,485
		DEPARTMENT TOTAL							817,004	817,004
160000	Director - Athletics									
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		125,585	125,585
				290103	160000	610210	451000		35,939	
									15,000	
									176,524	125,585
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		77,401	77,401
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		60,447	60,447
R99982	FLYNN, JOHN PAUL	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		46,359	46,359
R98887	JONES, TANGIE L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160000	610410	522000		31,274	31,274
		GRADUATE ASSISTANT		190000	160000	610500	522000		20,000	20,000
		CAREER BONUS		190000	160000	610900	522000		2,100	2,100
		SALARY RESERVE		190000	160000	610000	522000			
		EXTRA LABOR		190000	160000	620100	522000			
		FRINGE BENEFITS		190000	160000	630000	522000		87,997	77,173
		SALARIES TOTAL							502,102	440,339
		MAINTENANCE		190000	160000	710000	522000		160,000	160,000
		MAINTENANCE TRAVEL		190000	160000	710000	524000		21,000	21,000
		SCHOLARSHIP RESERVE		190000	160000	760000	525000			

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
DEPARTMENT TOTAL							683,102	621,339	
160010	Athletics Training								
R98348	SWITLIK, MICHAEL P.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	49,302	49,302
R98448	TEETER, COURTNEY L.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	40,302	40,302
R97738	JONES, BRANDON S.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	40,302	40,302
		FRINGE BENEFITS		190000	160010	630000	522000	27,605	27,605
		SALARIES TOTAL						157,511	157,511
		MAINTENANCE		190000	160010	710000	522000	49,000	49,000
		MAINTENANCE - TRAVEL		190000	160010	710000	524000		
DEPARTMENT TOTAL								206,511	206,511
160020	Strength and Conditioning								
R97641	BARRON, JOHN W.	HEAD COACH	NF	190000	160020	610610	522000	54,010	54,010
		EXTRA LABOR		190000	160020	620100	522000	2,500	2,500
		FRINGE BENEFITS		190000	160020	630000	522000	12,008	12,008
		SALARIES TOTAL						68,518	68,518
		MAINTENANCE		190000	160020	710000	522000	3,400	3,400
		MAINTENANCE - TRAVEL		190000	160020	710000	524000	300	300
DEPARTMENT TOTAL								72,218	72,218
160100	Athletic Facilities								
		EXTRA LABOR		190000	160100	620100	522000	8,000	8,000
		FRINGE BENEFITS		190000	160100	630000	522000	640	640
		SALARIES TOTAL						8,640	8,640
		MAINTENANCE		190000	160100	710000	522000	253,794	253,794
		MAINTENANCE - TRANSFER		190000	160100	820000	900000	27,857	27,857
DEPARTMENT TOTAL								290,291	290,291
160150	Stephens Center								
R97824	EVANS, JOHN M.	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000	56,661	56,661
R97642	REYNOLDS, LEONARD G.	PROGRAM/PROJECT DIRECTOR	NF	190000	160150	610210	522000	30,906	30,906
		EXTRA LABOR		190000	160150	620100	522000	20,000	20,000
		FRINGE BENEFITS		190000	160150	630000	522000	22,858	22,858
		SALARIES TOTAL						130,425	130,425
		MAINTENANCE		190000	160150	710000	522000	233,000	233,000
DEPARTMENT TOTAL								363,425	363,425
160200	Sales and Development								
R97742	NORWOOD, WYN C.	PROJECT/PROGRAM DIRECTOR	NF	190000	160200	610210	522000	40,307	40,307
				190000	160440	610610	522000	30,906	30,906
								71,213	71,213
R97513	CONQUE, CHASSE	HEAD COACH	NF	190000	160200	610210	522000	51,510	51,510
R98886	HOGAN, GARY R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000	74,099	74,099
				290103	160200	610210	451000	15,281	15,281
								89,380	89,380
R97731	DUC, ANDREA L.	PROJECT/PROGRAM MANAGER	NF	190000	160200	610210	522000	56,661	56,661
				190000	160810	610210	522000	5,100	5,100
								61,761	61,761
		SALARY RESERVE		190000	160200	610000	522000		
		CAREER BONUS		190000	160200	610900	522000	700	700
		FRINGE BENEFITS		190000	160200	630000	522000	58,345	58,345

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
		MAINTENANCE - TEAM TRAVEL		190000	160420	710000	523000		133,142	133,142
		MAINTENANCE TRAVEL		190000	160420	710000	524000		2,000	2,000
		SCHOLARSHIPS		190000	160420	760000	525000		203,885	203,885
		DEPARTMENT TOTAL							1,118,608	964,682
160440	Golf (Men)									
R97742	NORWOOD, WYN C.	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		30,906	30,906
				190000	160200	610210	522000		40,307	
									71,213	30,906
		CAREER BONUS		190000	160440	610900	522000		700	700
		FRINGE BENEFITS		190000	160440	630000	522000		15,282	6,716
		SALARIES TOTAL							87,195	38,322
		MAINTENANCE		190000	160440	710000	522000		20,000	20,000
		MAINTENANCE - RECRUITING		190000	160440	710000	521000		1,500	1,500
		MAINTENANCE - TEAM TRAVEL		190000	160440	710000	523000		27,000	27,000
		MAINTENANCE TRAVEL		190000	160440	710000	524000			
		SCHOLARSHIPS		190000	160440	760000	525000		63,872	63,872
		DEPARTMENT TOTAL							199,567	150,694
160460	Track (Men)									
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160460	610610	522000		30,321	30,321
				190000	160670	610610	522000		30,322	
									60,643	30,321
R98865	HARRISON, MARK D.	ASSISTANT COACH	NF	190000	160460	610610	522000		18,360	18,360
				190000	160670	610610	522000		18,360	
									36,720	18,360
		SALARY RESERVE		190000	160460	610000	522000			
		FRINGE BENEFITS		190000	160460	630000	522000		20,690	10,345
		SALARIES TOTAL							118,053	59,026
		MAINTENANCE		190000	160460	710000	522000		4,500	4,500
		MAINTENANCE - RECRUITING		190000	160460	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160460	710000	523000		26,196	26,196
		MAINTENANCE TRAVEL		190000	160460	710000	524000			
		SCHOLARSHIPS		190000	160460	760000	525000		194,196	194,196
		DEPARTMENT TOTAL							344,845	285,818
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		127,315	127,315
				290103	160610	610610	451000		33,926	
									161,241	127,315
R98784	CASH, ALICIA L.	ASSISTANT COACH	NF	190000	160610	610610	522000		50,000	50,000
R98786	LOVE, JOCELYN L.	ASSISTANT COACH	NF	190000	160610	610610	522000		50,000	50,000
R97821	DALLIMORE, ROBERT J.	ASSISTANT COACH	NF	190000	160610	610610	522000		47,470	47,470
				290103	160610	610610	451000		12,530	
									60,000	47,470
R98889	BURKS, SANDY R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160610	610410	522000		31,814	31,814
		GRADUATE ASSISTANT		190000	160610	610500	522000			
		STUDENT ASSISTANT		190000	160610	620000	522000		27,500	27,500
		CAREER BONUS		190000	160610	610900	522000		800	800
		FRINGE BENEFITS		190000	160610	630000	522000		81,038	71,166
		SALARIES TOTAL							462,393	406,065
		MAINTENANCE		190000	160610	710000	522000		74,000	74,000
		MAINTENANCE - RECRUITING		190000	160610	710000	521000		54,000	54,000
		MAINTENANCE - TEAM TRAVEL		190000	160610	710000	523000		119,780	119,780

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		MAINTENANCE TRAVEL		190000	160610	710000	524000	2,000	2,000
		SCHOLARSHIPS		190000	160610	760000	525000	231,362	231,362
			DEPARTMENT TOTAL					943,535	887,207
160630	Golf (Women)								
R97512	NORWOOD, BRIDGETT L.	HEAD COACH	NF	190000	160630	610610	522000	24,725	24,725
		FRINGE BENEFITS		190000	160630	630000	522000	5,192	5,192
			SALARIES TOTAL					29,917	29,917
		MAINTENANCE		190000	160630	710000	522000	22,500	22,500
		MAINTENANCE - RECRUITING		190000	160630	710000	521000	1,500	1,500
		MAINTENANCE - TEAM TRAVEL		190000	160630	710000	523000	25,800	25,800
		SCHOLARSHIPS		190000	160630	760000	525000	72,716	72,716
			DEPARTMENT TOTAL					152,433	152,433
160640	Soccer (Women)								
R98864	DELGADO, FREDDY	HEAD COACH	NF	190000	160640	610610	522000	42,330	42,330
		GRADUATE ASSISTANT		190000	160640	610500	522000	6,775	6,775
		FRINGE BENEFITS		190000	160640	630000	522000	8,402	8,402
			SALARIES TOTAL					57,507	57,507
		MAINTENANCE		190000	160640	710000	522000	9,700	9,700
		MAINTENANCE - RECRUITING		190000	160640	710000	521000	6,000	6,000
		MAINTENANCE - TEAM TRAVEL		190000	160640	710000	523000	56,151	56,151
		MAINTENANCE TRAVEL		190000	160640	710000	524000		
		SCHOLARSHIPS		190000	160640	760000	525000	204,851	204,851
			DEPARTMENT TOTAL					334,209	334,209
160650	Swimming (Women)								
R97723	BURGESS, AMY M.	HEAD COACH	NF	190000	160650	610610	522000	24,725	24,725
R97494	ADAMS, MATTHEW H.	ASSISTANT COACH	NF	190000	160650	610610	522000	13,896	13,896
		CAREER BONUS		190000	160650	610900	522000		
		EXTRA LABOR		190000	160650	620000	522000		
		FRINGE BENEFITS		190000	160650	630000	522000	8,207	8,207
			SALARIES TOTAL					46,828	46,828
		MAINTENANCE		190000	160650	710000	522000	7,000	7,000
		MAINTENANCE - RECRUITING		190000	160650	710000	521000	10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160650	710000	523000	18,000	18,000
		MAINTENANCE TRAVEL		190000	160650	710000	524000		
		SCHOLARSHIPS		190000	160650	760000	525000	78,828	78,828
			DEPARTMENT TOTAL					160,656	160,656
160660	Tennis (Women)								
		STUDENT ASSISTANT		190000	160660	620200	522000	24,000	24,000
		FRINGE BENEFITS		190000	160660	630000	522000	7,020	7,020
			SALARIES TOTAL					31,020	31,020
		MAINTENANCE		190000	160660	710000	522000	6,000	6,000
		MAINTENANCE - RECRUITING		190000	160660	710000	521000	285	285
		MAINTENANCE - TEAM TRAVEL		190000	160660	710000	523000	11,543	11,543
		MAINTENANCE TRAVEL		190000	160660	710000	524000		
		SCHOLARSHIPS		190000	160660	760000	525000	85,599	85,599
			DEPARTMENT TOTAL					134,447	134,447
160670	Track (Women)								

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
R98867	WILLIAMS, MILTON L.	HEAD COACH	NF	190000	160670	610610	522000		30,322	30,322
				190000	160460	610610	522000		30,321	
					POSITION TOTAL				60,643	30,322
R98865	HARRISON, MARK D.	ASSISTANT COACH	NF	190000	160670	610610	522000		18,360	18,360
				190000	160460	610610	522000		18,360	
					POSITION TOTAL				36,720	18,360
		SALARY RESERVE		190000	160670	610000	522000			
		GRADUATE ASSISTANT		190000	160670	610500	522000		13,550	13,550
		FRINGE BENEFITS		190000	160670	630000	522000		21,774	11,429
		SALARIES TOTAL							132,687	73,661
		MAINTENANCE		190000	160670	710000	522000		4,500	4,500
		MAINTENANCE - RECRUITING		190000	160670	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160670	710000	523000		24,799	24,799
		MAINTENANCE TRAVEL		190000	160670	710000	524000			
		SCHOLARSHIPS		190000	160670	760000	525000		173,607	173,607
		DEPARTMENT TOTAL							337,493	278,467
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000		56,661	56,661
		STUDENT ASSISTANT		190000	160680	620000	522000		2,100	2,100
		CAREER BONUS		190000	160680	610900	522000		700	700
		EXTRA LABOR		190000	160680	620100	522000		24,000	24,000
		FRINGE BENEFITS		190000	160680	630000	522000		14,277	14,277
		SALARIES TOTAL							97,738	97,738
		MAINTENANCE		190000	160680	710000	522000		13,270	13,270
		MAINTENANCE - RECRUITING		190000	160680	710000	521000		10,000	10,000
		MAINTENANCE - TEAM TRAVEL		190000	160680	710000	523000		41,570	41,570
		MAINTENANCE TRAVEL		190000	160680	710000	524000			
		SCHOLARSHIPS		190000	160680	760000	525000		168,935	168,935
		DEPARTMENT TOTAL							331,513	331,513
160810	Cheerleaders									
R97731	DUC, ANDREA L.	PROJECT/PROGRAM MANAGER	NF	190000	160810	610210	522000		5,100	5,100
				190000	160200	610210	522000		56,661	
					POSITION TOTAL				61,761	5,100
		EXTRA LABOR		190000	160810	620000	522000		5,000	5,000
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000		13,524	1,484
		SALARIES TOTAL							80,285	11,584
		MAINTENANCE		190000	160810	710000	522000		8,000	8,000
		MAINTENANCE TRAVEL		190000	160810	710000	524000		2,000	2,000
		DEPARTMENT TOTAL							90,285	21,584
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		3,000	3,000
		DEPARTMENT TOTAL							11,975	11,975
210000	Maintenance Reserves									
		MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000		253,915	253,915
		MAINTENANCE - HOUSING RESERVE		194000	230520	799999	510000		60,000	60,000
		DEPARTMENT TOTAL							313,915	313,915

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 BUDGET FOR 2010/2011

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230310	Donaghey Student Center									
R98848	HAMPTON, LOGAN C.	DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000		65,426	65,426
R98037	WATSON, LUTHER	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		29,251	29,251
R98847	EARLY, KENNETH L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		50,789	50,789
R98846		ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		37,594	37,594
R98844	MIDDLETON, BARRY	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		36,155	36,155
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		34,511	34,511
R98843	BROWN, OLIVER	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		43,062	43,062
R98832		COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		32,542	32,542
R97739	MILLER, ROSALYN A.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		34,511	34,511
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		21,675	21,675
				110000	230410	610210	441000		21,675	
					POSITION TOTAL				43,350	21,675
R97740		INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000		12,143	12,143
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		26,638	26,638
R97530	HOFFMAN, ROBERT E.	SKILLED TRADESMAN	CF	192000	230310	610410	500000		29,251	29,251
R97722	WILLIAMS, ROY L.	STUDENT UNION SECTION MANAGER	CF	192000	230310	610410	500000		21,827	21,827
R98837	BURNETT, LARRY	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,957	17,957
R98835	HAYES, DOROTHY A.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		19,915	19,915
R97902	SMITTIE, FRED T.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,428	18,428
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,456	16,456
R98836		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,288	16,288
R98834	REESE, GREGORY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		17,454	17,454
R98829		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,288	16,288
R98831	ROBINSON, WILLIAM	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,456	16,456
R97855	UKADIKE, FRANCISCA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,456	16,456
		GRADUATE ASSISTANT		192000	230310	610510	500000		10,000	10,000
		EXTRA LABOR FUND		192000	230310	620000	500000		124,786	124,786
		SALARY RESERVE		192000	230310	610000	500000			
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		5,600	5,600
		FRINGE BENEFITS		192000	230310	630000	500000		198,283	192,864
		SALARIES TOTAL							991,417	964,323
230310	Donaghey Student Center									
		MAINTENANCE		192000	230310	710000	500000		164,690	164,690
		ELECTRIC		192000	230310	770100	500000		302,000	302,000
		WATER		192000	230310	770300	500000		72,200	72,200
		GAS		192000	230310	770200	500000		148,000	148,000
		DEPARTMENT TOTAL							1,678,307	1,651,213
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		12,500	12,500
		DEPARTMENT TOTAL							12,500	12,500
450100	Duplicating Center									
R98857	WERNINGER, CHARLES F.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000		67,620	67,620
R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	450100	610410	510000		36,461	36,461
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	450100	610410	510000		31,673	31,673
R98855	SMITH, MIKE D.	PRINTER	CF	193000	450100	610410	510000		24,922	24,922
R98169		PRINTER	CF	193000	450100	610410	510000		24,492	24,492
R98205	PETERS, ROBERT S.	PRINTER	CF	193000	450100	610410	510000		24,922	24,922
R98851	LIEMKE, TONY	PRINTER	CF	193000	450100	610410	510000		24,185	24,185
R98852	BATTERSHELL, GEORGE E.	PRINTER	CF	193000	450100	610410	510000		24,185	24,185

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
R97834	STEPHENS, STEPHANIE D.	INSTITUTIONAL ASSISTANT	NF	193000	450100	610210	510000		31,620	31,620
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000		19,490	19,490
R97851	COCHRAN, BRANDY C.	ADMINISTRATIVE SPECIALIST III	CF	193000	450100	610410	510000		25,268	25,268
R97519	MILLIORN, MEAGHAN K.	ADMINISTRATIVE SPECIALIST III	CF	193000	450100	610410	510000		26,432	26,432
		SALARY RESERVE		193000	450100	610000	510000		15,000	15,000
		CAREER BONUS		193000	450100	610900	510000		1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000		86,953	86,953
		SALARIES TOTAL							464,423	464,423
		MAINTENANCE		193000	450100	710000	510000		450,672	450,672
		MATERIALS		193000	450100	710000	510000		354,684	354,684
		DEPARTMENT TOTAL							1,269,779	1,269,779
230510	UALR Houses and University Courts									
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000		13,845	13,845
				194000	230520	610210	500000		20,336	
				194000	230530	610210	500000		9,086	
									43,267	13,845
R98862	OAKES, JAMES L.	SKILLED TRADESMAN	CF	194000	230510	610410	510000		11,701	11,701
				194000	230520	610410	500000		17,550	
									29,251	11,701
		SALARY RESERVE		194000	230510	610000	510000			
		FRINGE BENEFITS		194000	230510	630000	510000		14,685	5,173
		SALARIES TOTAL							87,203	30,719
		MAINTENANCE		194000	230510	710000	510000		40,700	40,700
		ELECTRIC		194000	230510	770100	510000		22,709	22,709
		WATER		194000	230510	770300	510000		4,352	4,352
		GAS		194000	230510	770200	510000		1,099	1,099
		DEPARTMENT TOTAL							156,063	99,579
230520	UALR Residence Hall									
R98861	TURNER, RIKKI D.	STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000		3,676	3,676
				110000	230000	610210	441000		23,864	
									27,540	3,676
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		20,336	20,336
				194000	230510	610210	510000		13,845	
				194000	230530	610210	500000		9,086	
									43,267	20,336
R98862	OAKES, JAMES L.	SKILLED TRADESMAN	CF	194000	230520	610410	500000		17,550	17,550
				194000	230510	610410	510000		11,701	
									29,251	17,550
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		16,559	16,559
R98859	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES SUPERVISOR	CF	194000	230520	610410	500000		18,353	18,353
R98202		APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		18,111	18,111
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000		20,136	20,136
HE9716		EXTRA LABOR	HE	194000	230520	620100	500000		10,000	10,000
HS8219		STUDENT LABOR	HS	194000	230520	620200	500000		26,500	26,500
		SALARY RESERVE		194000	230520	610000	500000		2,166	
		STIPENDS		194000	230520	610940	500000		18,000	18,000
		GRADUATE ASSISTANT		194000	230520	610510	500000		8,750	8,750
		FRINGE BENEFITS		194000	230520	630000	500000		38,682	28,591
		SALARIES TOTAL							277,315	208,728
		MAINTENANCE		194000	230520	710000	500000		132,554	132,554
		DEPARTMENT TOTAL							409,869	341,282
230520	Transfers to Debt Retirement									

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
		HOUSING DEBT SERVICE		194000	230520	824000	800000	510,587	510,587
		APARTMENTS DEBT SERVICE		194000	230530	824000	800000	1,047,695	1,047,695
		DSC DEBT SERVICE		192000	230310	824000	800000	235,969	235,969
		TOTAL						1,794,251	1,794,251
230530	University Commons								
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230530	610210	500000	9,086	9,086
				194000	230510	610210	510000	13,845	
				194000	230520	610210	500000	20,336	
								43,267	9,086
								28,476	28,476
R97634	COROLIS, YULIANNA M.	ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000	20,788	20,788
R97635	REED, WILLIAM R.	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000	16,288	16,288
R97560	WHITE, CHARLES A.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000	12,000	12,000
		EXTRA LABOR POOL		194000	230530	620000	500000	28,800	28,800
		STIPENDS		194000	230530	610940	500000	8,500	8,500
		GRADUATE ASSISTANT		194000	230530	610510	500000	6,576	6,576
		GRADUATE ASSISTANT		194000	230530	610510	500000	24,351	18,455
		FRINGE BENEFITS		194000	230530	630000	500000	189,046	148,969
		SALARIES TOTAL						108,440	108,440
		MAINTENANCE		194000	230530	710000	500000	227,692	227,692
		ELECTRIC		194000	230530	770100	500000	72,276	72,276
		WATER		194000	230530	770300	500000	23,772	23,772
		GAS		194000	230530	770200	500000	60,000	60,000
		CABLE		194000	230530	710000	500000	66,000	66,000
		TELEPHONE		194000	230530	710000	500000	747,226	707,149
		DEPARTMENT TOTAL							
230130	Forum								
		MAINTENANCE		195025	230130	710000	500000	35,000	35,000
		DEPARTMENT TOTAL						35,000	35,000
230130	Student Activities								
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	12,217	12,217
				110000	230110	610210	441000	25,692	
								37,909	12,217
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	36,702	36,702
R97971		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	35,000	35,000
R97556	CASTENS, MICHAEL J.	RESEARCH ASSISTANT	NF	195045	230130	610210	500000	13,056	13,056
				110000	230110	610210	441000	27,744	
								40,800	13,056
R98863		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	25,348	25,348
		SALARY RESERVE		195045	230130	610000	500000		
		FRINGE BENEFITS		195045	230130	630000	500000	32,075	22,323
		SALARIES TOTAL						207,834	144,646
		MAINTENANCE		195045	230130	710000	500000	504,063	502,626
		DEPARTMENT TOTAL						711,897	647,272
660000	Student Bar Association								
		MAINTENANCE		195055	660000	710000	500000	20,870	20,870
		DEPARTMENT TOTAL						20,870	20,870