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**Office of Planning and Institutional Research**

- **SALARIES TOTAL**: 389,018
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- **MAINTENANCE**: 5,039
- **DEPARTMENT TOTAL**: 471,112
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**DEPARTMENT TOTAL**

|         | SALARIES TOTAL  |          |                           |       |       |     |      |     |      |      |     |       |        |
|         | 348,683         |          |                           |       |       |     |      |     |      |      |     |       |        |

|         | MAINTENANCE     |          |                           |       |       |     |      |     |      |      |     |       |        |
|         | 348,683         |          |                           |       |       |     |      |     |      |      |     |       |        |

<p>|         | DEPARTMENT TOTAL|          |                           |       |       |     |      |     |      |      |     |       |        |
|         | 697,36 |          |                           |       |       |     |      |     |      |      |     |       |        |</p>
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**TOTAL**

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| FRINGE BENEFITS | 16,242 | 16,242 |
| SALARIES TOTAL | 57,450 | 57,450 |
| MAINTENANCE | 12,242 | 12,242 |
| MAINTENANCE - PLANT MAINTENANCE | 12,242 | 12,242 |

**DEPARTMENT TOTAL**

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**SALARIES TOTAL**: 1,010,786

**FRINGE BENEFITS**: 223,876

**MAINTENANCE**: 45,347

**TOTAL**: 1,280,073

**DEPARTMENT TOTAL**: 1,059,833
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**UNIVERSITY OF ARKANSAS AT LITTLE ROCK**

**BUDGET FOR 2012/2013**

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| EXTRA LABOR FUND | | | | | | | |
| SALARY RESERVE | | | | | | | |
| PRIMAL BENEFITS | | | | | | | |
| MAINTENANCE | | | | | | | |

**Total Budget:**

**SALARIES TOTAL:** 1,237,633

**MAINTENANCE:** 1,346,243

**Total Department Budget:** 2,583,876
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**Total Salaries:** 441,486

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**Total Salaries:** 441,486

**EXTRA LABOR FUND:** 26,854

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2. **FUNDING SOURCE(S):**
   - 7,996

**FRINGE BENEFITS:**

1. **POSITION TOTAL:**
   - 45,296

**MAINTENANCE:**

1. **POSITION TOTAL:**
   - 304,196

**MAINTENANCE - PHYSICIAN SERVICES:**

1. **POSITION TOTAL:**
   - 1,000

**DEPARTMENT TOTAL:**

1. **SALARIES TOTAL:**
   - 411,437
2. **MAINTENANCE:**
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3. **MAINTENANCE - PHYSICIAN SERVICES:**
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**DEPARTMENT TOTAL:**

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**Position and Employment**

- **Human Resource Services**
  - **MURDOCK-TANGYE, ANNETTE**: Director/Instructional/PAF Devel, NF, 110000, 320100, 451000, 95,163
  - **SIMPSON, DEBRA A.**: Research Coordinator, NF, 110000, 320100, 451000, 45,943
  - **WIRGES, MINDY M.**: Research Associate, NF, 110000, 320100, 451000, 58,580
  - **SCOTT, COY L.**: Research Associate, NF, 110000, 320100, 451000, 53,049
  - **BREEDLOVE, OREBIA L.**: Research Assistant, NF, 110000, 320100, 451000, 46,253
  - **WILLIAMS, LASHANDA W.**: Institutional Assistant, NF, 110000, 320100, 451000, 39,008
  - **CURD, R. MICHELE**: Research Assistant, NF, 110000, 320100, 451000, 43,247
  - **WELCH, COREY D.**: Human Resource Specialist, CF, 110000, 320100, 451000, 30,038
  - **HILL, LASHANDA**: Assistant Personnel Manager, CF, 110000, 320100, 451000, 39,331
  - **POE, ALICE M.**: Human Resource Specialist, CF, 110000, 320100, 451000, 27,401
  - **EVANS, CYNTHIA G.**: Administrative Specialist III, CF, 110000, 320100, 451000, 19,475
  - **BOSTON, ALLEN WINSTON**: Benefits Technician, CF, 110000, 320100, 451000, 25,268
  - **MIDYETT, JESSICA**: Human Resource Assistant, GS, 110000, 320100, 451000, 22,919

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2012/2013
FUNDING SOURCE(S)

Page 53
### UNIVERSITY OF ARKANSAS AT LITTLE ROCK

**BUDGET FOR 2012/2013**

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**FUNDING SOURCE(S)**

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**Funding Source(s)**

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**Annual**

**Effective Dates**

**Fund**

**Org**

**Acct**

**Prog**

**Act**

**Total**

**Budget**

**Amount**

**Amount**
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**EXTRA LABOR FUND**

- **SALARY RESERVE**: 395
- **FRINGE BENEFITS**: 18,001

**SALARIES TOTAL**: 97,126

**DEPARTMENT TOTAL**: 97,126

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| EXTRA LABOR FUND | 110000 | 320380 | 620000 | 463000 | 30,060 | 30,060 |
| SALARY RESERVE   | 110000 | 320380 | 630000 | 463000 | 14,777 | 14,777 |

SALARIES TOTAL 74,897 74,897

DEPARTMENT TOTAL 74,897 74,897
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|        | R98966           | Skilled Tradesman | CF    | 110000| 320390| 610410 | 463000 |
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|        | R98963           | Skilled Tradesman | CF    | 110000| 320390| 610410 | 463000 |
|        | R98961           | Skilled Tradesman | CF    | 110000| 320390| 610410 | 463000 |
|        | R98960           | Skilled Tradesman | CF    | 110000| 320390| 610410 | 463000 |
|        | R98959           | Skilled Tradesman | CF    | 110000| 320390| 610410 | 463000 |
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**EXTRA LABOR FUND**
110000 320390 620000 463000

**SALARY RESERVE**
110000 320390 610000 463000 585 585

**FRINGE BENEFITS**
110000 320390 630000 463000 84,014 84,014

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140,866 140,866

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DEPARTMENT TOTAL

Page 74
| R0000 | Vice Chancellor for University Advancement | NF | 110000 | 410000 | 610210 | 451000 | 126,168 | 126,168 |
| R99986 | BILL M. WALKER | VC UNIVERSITY ADVANCEMENT | NF | 110000 | 410000 | 610210 | 451000 | 97,169 | 97,169 |
| R99985 | JONI C. LEE | ASSOC VICE CHANCELLOR | NF | 61,200 | 110000 | 410000 | 610210 | 451000 | 47,424 | 47,424 |
| R98157 | ELIZABETH D. HART | RESEARCH ASSISTANT | NF | 110000 | 410000 | 610210 | 451000 | 47,937 | 47,937 |
| R99984 | ELIZABETH OWEN | PROJECT COORDINATOR | NF | 110000 | 410000 | 610210 | 451000 | 42,939 | 42,939 |

**SALARY RESERVE**

| R0000 | NF | 110000 | 410000 | 610000 | 451000 | 32,894 | 32,894 |

**FRINGE BENEFITS**

| R0000 | NF | 110000 | 410000 | 630000 | 451000 | 99,706 | 84,742 |

**SALARIES TOTAL**

| 507,500 | 431,336 |

**MAINTENANCE**

| 620,331 | 544,167 |

**STURGIS/FRIDAY FELLOWS STIPENDS**

| 35,000 | 35,000 |

**DEPARTMENT TOTAL**

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| department total| 129,950| 129,950| 129,950                 | 129,950       | 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176| 146,176 |

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BUDGET FOR 2012/2013
POSITION
NUMBER

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R97332
R97651
R97330
R97329
R97525
R97524
R97762
R97659
R97499
R97904
R99640
R99639
R99872
R99852
R99847
R97838
G51999

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RIEGEL, ROBERT R.
SMITH, JIMMIE M.
ADAMS, JOHN W.
KANG, HONG
FINCH, JAMIE L.
PENNING, MELODY L.
BAKER, AARON D.
PERSON, STEVEN G.
HEINTZ, CREGORY B.
ALBERT, CARLOS D.
RANDOLPH, TIMOTHY
GREEN, KIMBLE L.
HARRIS, FORREST D.
DILBECK, DEBRA K.
DOSS, PATRICIA G.
WILKERSON, CLYDE
LUNA, ANTOINETTE M.

FUNDING SOURCE(S)
ANNUAL
SALARY

EMP
CLASS

TITLE

PROJECT/PROGRAM SPECIALIST
PROJECT/PROGRAM SPECIALIST
PROJECT/PROGRAM SPECIALIST
PROJECT/PROGRAM SPECIALIST
TECHNICAL/APPLICATION SUPPORT
PROJECT/PROGRAM SPECIALIST
COMPUTER SYSTEMS MANAGER
SYSTEMS PROGRAMMER/WEB DEVELOPER
SYSTEMS ANALYST
COMPUTER SUPPORT SPECIALIST
COMPUTER SUPPORT SPECIALIST
COMPUTER SUPPORT SPECIALIST
COMPUTER SUPPORT SPECIALIST
COMPUTER SUPPORT SPECIALIST
MEDIA SPECIALIST
MEDIA SPECIALIST
COMPUTER SUPPORT COORDINATOR
COMPUTER SUPPORT TECHNICIAN
COMPUTER OPERATOR
ADMINISTRATIVE SPECIALIST III
GRADUATE ASSISTANT
EXTRA LABOR FUND
SALARY RESERVE
25% RESERVE - SALARY
FRINGE BENEFITS

EFFECTIVE DATES
BEGIN
END

NF
NF
NF
NF
NF
NF
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NF
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CF
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GS

FUND

ORG

ACCT

PROG

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710000

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SALARIES TOTAL
MAINTENANCE
INTERNET II
NETWORK
DEPARTMENT TOTAL

Page 82

ACT

TOTAL
AMOUNT

BUDGET
AMOUNT

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60,715
60,715
49,863
49,759
57,186
55,000
61,698
42,844
45,597
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35,554
38,851
35,554
34,268
31,562
51,022
33,251
28,628
25,268

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- Total Fringe Benefits: 209,261
- Total Maintenance: 26,753
- Total Department Fund: 2,901
- Total Salaries Total: 1,037,473
- Total Department Total: 1,057,474
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**FUNDING SOURCE:**

- **SALARIES TOTAL:** 481,791
- **FRINGE BENEFITS:** 90,753
- **MAINTENANCE:** 50,000
- **SERVICE CHARGE:** 50,000
- **DEPARTMENT TOTAL:** 590,288
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**Maintenance**: 10,000

**Salary Reserve (Voice Instructors)**: 24,000

**Fringe Benefits**: 224,688

**Department Total**: 1,141,241

**Total Budget**: 1,141,241
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**Budget for 2012/2013 Funds Source (ii)**

**Salary Reserve**: 233

**Salary Benefits**: 163,915

**Salaries Total**: 1,145,853

**Maintenance**: 31,234

**Miscellaneous Income**: 3,900

**Total**: 1,203,087

**Department Total**: 981,938
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**Total Budget**

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**DEPARTMENT TOTAL**: 1,486,458
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**Department Total:**

| POSITION TOTAL | 47,489 | 40,669 |

**Extra Labor Fund:**

| 620515 | 620515 610210 421000 | 41,000 | 41,000 |

**SALARIES TOTAL:**

| 620515 | 620515 610210 421000 | 277,933 | 277,933 |

**Fringe Benefits:**

| 620515 | 620515 610210 421000 | 119,471 | 119,471 |

**Maintenance:**

| 620515 | 620515 710000 421000 | 107,500 | 107,500 |

**Department Total:**

<p>| 620515 | 620515 710000 421000 | 595,905 | 595,905 |</p>
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**Total Salaries** 1,974,875

**Fringe Benefits** 389,267

**Salaries Total** 1,974,875

**Maintenance** 1,376,875

**Department Total** 1,999,713
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|-------------------|-------------------|
|                     | MAINTENANCE | 32,622 | 32,622 |
|                     | DEPARTMENT TOTAL | 1,887,162 | 1,275,455 |
|                     | EXTRA LABOR FUND | 32,622 | 32,622 |
|                     | SALARIES TOTAL | 1,854,540 | 1,242,833 |
|                     | FRINGE BENEFITS | 351,251 | 233,625 |
|                     | SALARIES TOTAL | 1,854,540 | 1,242,833 |
|                     | MAINTENANCE | 32,622 | 32,622 |
|                     | DEPARTMENT TOTAL | 1,887,162 | 1,275,455 |

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

POSITION NUMBER NAME SALARY TITLE EFFECTIVE DATES FUND ORG ACCT FRG AUT TOTAL BUDGET

EAST LAB Initiative

PEARCE, PATRICK R. RESEARCH ASSOCIATE 110000 630610 610210 401100 65,963 65,963
COOK, DEBORAH A. RESEARCH ASSISTANT 110000 630610 610210 401100 37,698 37,698
HUNT, TERI L. STUDENT DEVELOPMENT SPECIALIST 110000 630610 610210 401100 5,946 5,946

EAST LAB FELLOWS 110000 630610 610000 401100 6,847 6,847

BAVABHAI, MITAL M. ADMINISTRATIVE SPECIALIST II 110000 630610 610410 401100 22,431 22,431

SALARIES TOTAL 110000 630610 630000 401100 66,810 66,810

SOFTWARE/HARDWARE MAINTENANCE 110000 630610 710000 401100 23,389 23,389

MAINTENANCE 110000 630610 710000 401100 6,751 6,751

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**FRINGE BENEFITS**

| TOTAL | 110000 | 640000 | 630000 | 401100 | 14,916 | 9,974 |         |        |

| COLLEGE TECHNOLOGY FEE | 110000 | 640000 | 710000 | 401100 | 189,594 | 189,594 |         |        |

<p>| DEPARTMENT TOTAL | 31,174 | 10,846 | 14,916 | 9,974 | 264,174 | 239,764 |         |        |</p>
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- **SALARIES TOTAL:** 424,300 410,712
- **MAINTENANCE:** 20,486 20,486
- **RECRUITMENT:** 6,000 6,000
- **DEPARTMENT TOTAL:** 448,786 435,198

**FRINGE BENEFITS:** 85,619 85,619

**TOTAL:** 424,300 410,712

**MAINTENANCE:** 20,486 20,486

**RECRUITMENT:** 6,000 6,000

**DEPARTMENT TOTAL:** 448,786 435,198
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**UNIVERSITY OF ARKANSAS AT LITTLE ROCK**

**BUDGET FOR 2012/2013**

**FUNDING SOURCE(S)**

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**FRINGE BENEFITS**: 110000

**SALARIES TOTAL**: 193,681

**MAINTENANCE**: 110000

**DEPARTMENT TOTAL**: 221,681
UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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| Graduate Assistant | 162,000 | 162,000 |
| College Lecturer Fund | 318,456 | 318,456 |
| Summer Salary Reserve | 446,949 | 446,949 |
| Extra Compensation Fund | 80,000 | 80,000 |
| Salary Reserve | 1,140,692 | 1,140,692 |
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- **Position Total**
- **Department Total**
- **Salaries Total**
- **Salaries Reserve**

**Total Budget:**

- **260,932**
- **247,811**
- **7,442**
- **1,340,638**

**Total Budget:**

- **1,273,433**
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**SALARIES RESERVE - NONCLASSIFIED**: 110000 660210 610200 431000

**SALARIES RESERVE - CLASSIFIED**: 110000 660210 610400 431000

**EXTRA LABOR FUND**: 110000 660210 620000 431000

**FRINGE BENEFITS**: 110000 660210 630000 431000

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**SUMMER SALARY RESERVE**: 110000 660210 610700 431000

**MAINTENANCE**: 110000 660210 710000 431000

**DEPARTMENT TOTAL**: 110000 660210 710000 431000

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**SALARIES TOTAL**: 1,236,364 1,191,605

**FRINGE BENEFITS**: 210,362 202,517

**MAINTENANCE**: 34,000 34,000

**DEPARTMENT TOTAL**: 1,236,004 1,192,005

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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**EXTRA LABOR FUND** 110000 670100 620000 436300 15,000 15,000

**FRINGE BENEFITS** 110000 670100 630000 436300 275,769 258,461

**MAINTENANCE** 110000 670100 710000 436300 55,130 55,130

**ENGINEERING RESERVES** 110000 670100 710000 436300 109,000 109,000

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| SALARIES TOTAL |       | 1,142,028 | 1,123,290 |
| MAINTENANCE |       | 38,329 | 38,329 |
| DEPARTMENT TOTAL | | 1,180,357 | 1,161,619 |</p>
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**Fringe Benefits**

**Salaries Total:** 981,046

**Maintenance**: 63,000

**Department Total**: 1,043,671
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**BUDGET FOR 2012/2013**

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| FRINGE BENEFITS | 110000 | 700000 | 640000 | 436300 | 68,788 | 68,788 |

**Salaries Total**: 253,183

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DEPARTMENT TOTAL

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| R97677 | SMITH, MARCI A. | ASSOCIATE DIRECTOR/HR INSTRUCTOR | PE | 110000 | 720000 | 610210 | 441000 | 28,926 | 28,926 |
| R99694 | TURAN, EILEEN L. | INSTITUTIONAL ASSISTANT | NF | 110000 | 720000 | 610210 | 441000 | 1,576 | 1,576 |
| R99693 | WILLIAMS, LYNDSEY M. | ADMINISTRATIVE SPECIALIST III | CF | 110000 | 720000 | 610410 | 441000 | 26,160 | 26,160 |
| FN7299 | LECTURER PART TIME NON CREDIT | FN | 110000 | 720000 | 610510 | 411000 | 61,775 | 34,733 |
| SALARIES TOTAL | | | | 278,073 | 156,347 |
| MAINTENANCE | | | | 20,006 | 20,006 |
| DEPARTMENT TOTAL | | | | 298,079 | 176,353 |</p>
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DEPARTMENT TOTAL

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DEPARTMENT TOTAL

TOTAL BUDGET: 102,364

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- MAINTENANCE
- APPLICATION FEES

UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013
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**Department Total**

| TOTAL | 882,951 | 882,951 |

**Maintenance**

| TOTAL | 187,785 | 187,785 |

**Summer Faculty Fellowships**

| TOTAL | 46,200 | 46,200 |

**Research & Development/Research Park**

| TOTAL | 30,284 | 30,284 |

**Department Total**

<p>| TOTAL | 939,584 | 939,584 |</p>
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**Funding Source(s)**

- Extra Labor Fund
- Salary Reserve
- Maintenance

**Total Budget**

- Salaries: $1,722,113
- Fringe Benefits: $326,442
- Maintenance: $1,797,849
- Department Total: $1,797,849
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UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2012/2013
FUNDING SOURCE(S)

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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# UNIVERSITY OF ARKANSAS AT LITTLE ROCK

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DEPARTMENT TOTAL 713,094 |

UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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**FRINGE BENEFITS**

- 12,917

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**MAINTENANCE**

- 3,400

**MAINTENANCE - TRAVEL**

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**CAREER BONUS**: 190000

**FRINGE BENEFITS**: 60,242

**MAINTENANCE**: 148,000

**MAINTENANCE TRAVEL**: 149,000

**DEPARTMENT TOTAL**: 389,257
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- **160300**
- **610000**
- **522000**

**HOURLY LABOR**

- **190000**
- **160300**
- **620400**
- **522000**

**FRINGE BENEFITS**

- **190000**
- **160300**
- **630000**
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**SALARIES TOTAL**

- **124,726**
- **124,726**

**MAINTENANCE**

- **190000**
- **160300**
- **710000**
- **524000**

**MAINTENANCE TRAVEL**

- **190000**
- **160300**
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**DEPARTMENT TOTAL**

- **140,726**
- **140,726**
## UNIVERSITY OF ARKANSAS AT LITTLE ROCK

### BUDGET FOR 2012/2013

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- **HOURLY LABOR:** 190000
- **FRINGE BENEFITS:** 109,396

**SALARIES TOTAL:** 765,698

**MAINTENANCE:**

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- **MAINTENANCE - TEAM TRAVEL:** 190000
- **MAINTENANCE TRAVEL:** 190000

**MAINTENANCE:** 523,142

**SCHOLARSHIPS:** 190000

**DEPARTMENT TOTAL:** 1,234,044

**TOTAL BUDGET:** 1,104,687
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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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**FRINGE BENEFITS**

- Total: 11,463

**SALARIES TOTAL**

- Total: 78,456

**MAINTENANCE**

- Recruiting: 6,000
- Team Travel: 56,151

**MAINTENANCE TOTAL**

- Total: 68,151

**SCHOLARSHIPS**

- Total: 213,000

**DEPARTMENT TOTAL**

- Total: 363,607
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**Total:**
- **SALARIES TOTAL:** 190,468
- **MAINTENANCE:** 19,468
- **MAINTENANCE - RECRUITING:** 19,468
- **MAINTENANCE - TEAM TRAVEL:** 19,468
- **MAINTENANCE TRAVEL:** 19,468
- **SCHOLARSHIPS:** 19,468

**Department Total:** 195,468
## UNIVERSITY OF ARKANSAS AT LITTLE ROCK

### BUDGET FOR 2012/2013

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### FRINGE BENEFITS
- SALARIES TOTAL: 53,516
- MAINTENANCE: 190000
- SCHOLARSHIPS: 190000
- DEPARTMENT TOTAL: 196,344

### MAINTENANCE
- RECRUITING: 190000
- TEAM TRAVEL: 190000
- TOTAL: 190000

### SCHOLARSHIPS
- TOTAL: 125,000

### DEPARTMENT TOTAL
- TOTAL: 196,344
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**HOURLY LABOR**

- 190000 | 522000 | 7,500 | 7,500 |

**GRADE ASSISTANT**

- 190000 | 522000 | 13,550 | 13,550 |

**FRINGE BENEFITS**

- 190000 | 522000 | 20,844 | 11,761 |

**SALARIES TOTAL**

- 190000 | 522000 | 127,383 | 70,356 |

**MAINTENANCE**

- 190000 | 522000 | 4,000 | 4,000 |

**MAINTENANCE - RECRUITING**

- 190000 | 522000 | 8,000 | 8,000 |

**MAINTENANCE - TEAM TRAVEL**

- 190000 | 522000 | 24,799 | 24,799 |

**MAINTENANCE TRAVEL**

- 190000 | 522000 |

**SCHOLARSHIPS**

- 190000 | 522000 | 199,000 | 199,000 |

**DEPARTMENT TOTAL**

- 190000 | 522000 | 358,182 | 306,355 |
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**DEPARTMENT TOTAL:**

- **Total Budget:** 353,428
## UNIVERSITY OF ARKANSAS AT LITTLE ROCK

### BUDGET FOR 2012/2013

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UNIVERSITY OF ARKANSAS AT LITTLE ROCK

BUDGET FOR 2012/2013

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**Funding Source:**

- **Position Total:**
  - 46,933
  - 30,310

- **Deparment Total:**
  - 107,246
  - 69,053

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**Department Budget:**

- **Salaries Total:**
  - 758,607
  - 698,767

- **Department Total:**
  - 1,764,544
  - 1,704,704

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**Maintenance:**

- **Salaries Total:**
  - 698,767

- **Deparment Total:**
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**SALARY RESERVE**

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**FRINGE BENEFITS**

| SALARIES TOTAL | 302,205 | 190,145 |

**MAINTENANCE**

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