

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
					FUND	ORG	ACCT	PROG	ACT			
000001	Other Institutional Expenses											
			COMPENSATED ABSENCES		110000	000001	690000	451000			95,000	95,000
			UNCOLLECTIBLE ACCOUNTS		110000	000001	790100	451000			200,000	200,000
			BANK SERVICE CHARGES		110000	000001	790700	451000			310,000	310,000
			ADVERTISING & RECRUITMENT		110000	100410	710000	451000			481,935	481,935
			DIGITAL SERVICES ADVERTISING & RECRUITMENT		110000	100415	710000	451000			90,250	90,250
			GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT		81,225	81,225
			GENERAL INSTITUTION		110000	000001	710000	451000			45,125	45,125
			SYSTEM CHARGES		110000	000001	790900	451000			356,250	356,250
			ACCREDITATION SELF STUDY		110000	700000	710000	436200			39,890	39,890
			BULLETINS & BROCHURES		110000	100410	710000	451000			25,221	25,221
			INSTITUTIONAL DUES		110000	000001	720830	451000			275,000	275,000
			COMMENCEMENT EXPENSE		110000	810110	710000	441000			104,111	104,111
			MAINTENANCE FOR GIFT REVENUE		110000	000001	710000	451000			231,068	231,068
			LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL		-1,332,174	-1,332,174
			ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGRCT		-220,000	-220,000
			ENERGY PROJECT ALLOCATED CHARGES		110000	000001	790710	451000			-663,780	-663,780
			EMPLOYEE TUITION REMISSION		110000	000001	640000	451000			400,000	400,000
			EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000			8,346	8,346
			WORKERS COMPENSATION		110000	000001	690100	451000			49,875	49,875
			EMPLOYEE ASSISTANCE PROG.		110000	000001	720100	451000			33,000	33,000
			DSC FAC/STAFF USE		110000	000001	640000	451000			152,000	152,000
			HEALTH INSURANCE RESERVE		110000	000001	799999	451000			172,000	172,000
			COLLECTION FEES		110000	000001	710000	451000			10,000	10,000
			DEPARTMENT TOTAL								944,342	944,342
000001	Transfers for Debt Retirement											
			DEBT RETIREMENT		110000	000001	824000	800000			5,632,375	5,632,375
			DEPARTMENT TOTAL								5,632,375	5,632,375
000001	Gender Equity Transfer											
			MAINTENANCE		110000	000001	820000	900000			867,000	867,000
			DEPARTMENT TOTAL								867,000	867,000
000001	Funded Depreciation Reserve											
			MAINTENANCE		110000	000001	820000	900000			14,726	14,726
			DEPARTMENT TOTAL								14,726	14,726
000001	Student Fee Transfer - Student Union Operations - Auxilliary											
			STUDENT UNION OPERATIONS		110000	000001	820000	900000			725,138	725,138
			DEPARTMENT TOTAL								725,138	725,138
000001	Academic Rents											
			ACADEMIC RENTS		110000	000001	820000	900000			521,626	521,626
			DEPARTMENT TOTAL								521,626	521,626
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports											
			NON-REVENUE SPORTS		110000	000001	820000	900000			888,823	888,823
			DEPARTMENT TOTAL								888,823	888,823
000001	Transfer from Designated Funds											
			TRANSFER		110000	000001	810000	900000			-478,574	-478,574
			DEPARTMENT TOTAL								-478,574	-478,574
000001	Parking Reserve											
			RESERVE		110000	000001	820000	900000			137,337	137,337
			DEPARTMENT TOTAL								137,337	137,337
100000	Office of the Chancellor											
R99999			UALR CHANCELLOR	NF	110000	100000	610210	451000			307,330	307,330
R99998	ROBERTSON, SANDRA L.		DIRECTOR OF BUDGET AND STRATEGIC INITIATIV.	NF	110000	100000	610210	451000			158,821	158,821
R97854			CHIEF OF STAFF	NF	110000	100000	610210	451000			89,942	89,942
R97362	PHILLIPS, MIA D.		RESEARCH ASSISTANT	NF	110000	100000	610210	451000			51,168	51,168
R99997	HILL, PATRICIA		RESEARCH ASSISTANT	NF	110000	100000	610210	451000			40,800	41,784
R97185	DEDNER, CYNTHIA		BUDGET SPECIALIST	CF	110000	100000	610410	451000			34,064	34,064
			EXTRA LABOR FUND		110000	100000	620000	451000			0	0
			SALARY RESERVE		110000	100000	610000	451000			0	0
			FRINGE BENEFITS		110000	100000	630000	451000			163,301	163,536
			SALARIES TOTAL								845,426	846,645
			MAINTENANCE		110000	100000	710000	451000			51,578	51,578
			DEPARTMENT TOTAL								897,004	898,223
100000	Contingency											
			MAINTENANCE		110000	100000	799999	451000			1,214,002	1,214,002
			DEPARTMENT TOTAL								1,214,002	1,214,002
100100	Board of Visitors											
			MAINTENANCE		110000	100100	710000	451000			5,415	5,415

								DEPARTMENT TOTAL		5,415	5,415
100200	Staff Senate										
		MAINTENANCE		110000	100200	710000	421000			4,750	4,750
								DEPARTMENT TOTAL		4,750	4,750
100300	Institute for Race and Ethnicity										
R97287	KIRK, JOHN A.	141,120 DIR. INST. OF RACE & ETHNICITY	NF	110000	100300	610210	421000			57,404	57,404
				110000	610510	610110	401100			53,716	
				293020	610510	610110	436300			30,000	
								POSITION TOTAL		141,120	57,404
R97259	CHEATHAM, TAMISHA M.	40,800 PROJECT COORDINATOR	NF	110000	100300	610210	421000			40,800	40,800
		SALARY RESERVE		110000	100300	610210	421000			0	0
		FRINGE BENEFITS		110000	100300	630000	421000			49,522	31,105
								SALARIES TOTAL		231,442	129,309
		MAINTENANCE		110000	100300	710000	421000			58,263	58,263
		RACIAL ATTITUDES STUDY		110000	100300	710000	421000	ACTIV3		27,500	25,650
		SURVEY CONFERENCE		110000	100300	710000	421000			9,990	9,990
								DEPARTMENT TOTAL		327,195	223,212
410000	Government Relations										
R99985	LEE, JONI C.	CHIEF GOVERNMENT RELATIONS OFFICER	NF	110000	410000	610210	451000			129,629	129,629
R97109	LUNNIE, TAMMIE G.	HEI PROGRAM COORDINATOR	CF	110000	410000	610410	451000			30,713	30,713
		SALARY RESERVE		110000	410000	610000	451000			0	0
		FRINGE BENEFITS		110000	410000	630000	451000			39,492	39,492
								SALARIES TOTAL		199,834	199,834
		MAINTENANCE		110000	410000	710000	451000			70,242	70,242
								DEPARTMENT TOTAL		270,076	270,076
460000	University District										
R97664	COPELAND, RON A.	DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000			93,224	93,224
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	460000	610210	451000			65,826	65,826
								POSITION TOTAL		74,312	65,826
G46999		GRADUATE ASSISTANT		110000	460000	610510	451000				
		FRINGE BENEFITS		110000	460000	630000	451000			43,543	41,337
								SALARIES TOTAL		211,079	200,387
		MAINTENANCE		110000	460000	710000	451000			8,316	8,316
								DEPARTMENT TOTAL		219,395	208,703
120000	Length of Service Awards										
		SALARY RESERVE		110000	120000	610000	451000			210,084	210,084
		FRINGE BENEFITS		110000	120000	610000	451000			39,916	39,916
								SALARIES TOTAL		250,000	250,000
								DEPARTMENT TOTAL		250,000	250,000
120100	Office of Budget										
R99977	BINFORD, R. ELLEN	BUDGET DIRECTOR	NF	110000	120100	610210	451000			61,286	61,286
R99976	BROWNING, DELETTA J.	RESEARCH ASSISTANT	NF	110000	120100	610210	451000			49,109	49,109
		EXTRA LABOR FUND		110000	120100	620000	451000				
		FRINGE BENEFITS		110000	120100	630000	451000			40,151	40,151
								SALARIES TOTAL		150,546	150,546
		MAINTENANCE		110000	120100	710000	451000			1,643	1,643
								DEPARTMENT TOTAL		152,189	152,189
120300	Salary Reserve - empty										
R99627		ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100			28,397	28,397
R97386		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	650210	610410	401100			27,333	27,333
R97743		RESEARCH ASSISTANT	NF	110000	611110	610210	401100			8,000	8,000
R99211		RESEARCH ASSISTANT	NF	110000	650510	610210	401100			31,444	31,444
R97279		POST DOCTORAL FELLOW	NF	110000	670310	610210	401100			39,500	39,500
R98031		TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100			51,080	51,080
		FRINGE BENEFITS		110000	120300	630000	401100			48,372	48,372
				110000	120300	610000	401100			564,490	564,490
								INSTRUCTION SALARIES SUBTOTAL		798,616	798,616
R97168		ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000			59,472	59,472
R97286		EXTENSION ASSISTANT	NF	110000	760100	610210	421000			1,072	1,072
		FRINGE BENEFITS		110000	120300	630000	421000			14,439	14,439
				110000	120300	610000	421000			-41,906	-41,906
								PUBLIC SERVICE SALARIES SUBTOTAL		33,077	33,077
R97357		ADMINISTRATIVE SPECIALIST III	CF	110000	610100	610410	436300			25,773	25,773
R97371		EDUCATION COUNSELOR	CF	110000	610100	610410	436300			31,990	31,990
R99696		ADMINISTRATIVE SPECIALIST III	CF	110000	630100	610410	436300			28,341	28,341
R99679		NETWORK SUPPORT ANALYST	CF	110000	740000	610410	431000			33,861	33,861
R99662		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			23,281	23,281
R97896		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000			22,487	22,487
R97989		RESEARCH ASSOC/DIRECTOR OF STaR	NF	110000	120830	610210	434000			70,000	70,000
R99116		RESEARCH ASSISTANT	NF	110000	650100	610210	436300			34,103	34,103
R99724		RESEARCH ASSISTANT	NF	110000	650100	610210	436300			40,800	40,800
R98222		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300			31,228	31,228
R99203		RESEARCH ASSISTANT	NF	110000	670100	610210	436300			40,000	40,000
R97387		ASST RESCH/EXT SPEC	NF	110000	730100	610210	436300			35,700	35,700
		FRINGE BENEFITS		110000	120300	630000	436300			108,567	108,567
				110000	120300	610000	436300			-279,483	-279,483
								ACADEMIC SUPPORT SALARIES SUBTOTAL		246,648	246,648
R98909		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			17,245	17,245
R98931		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			16,641	16,641
R97322		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000			16,780	16,780

R98926	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98928	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98934	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98944	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,996	20,996
R98981	SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,968	30,968
R98986	SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,134	30,134
R98975	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,137	28,137
R98976	STATIONARY ENGINEER	CF	110000	320360	610410	463000	31,308	31,308
R99909	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,020	31,020
R97085	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R97848	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	22,250	22,250
	SALARY RESERVE		110000	120300	610000	463000	7,315	7,315
	FRINGE BENEFITS		110000	120300	630000	463000	90,026	90,026
			110000	120300	610000	463000	-147,588	-147,588
	PHYSICAL PLANT SALARIES SUBTOTAL						275,868	275,868
120300	Salary Reserve - empty							
R98350	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000	28,397	28,397
R99807	DIRECTOR OF TESTING, ASSESSMENT, AND STUDEN	NF	110000	240500	610210	441000	69,380	69,380
R99124	COORD/COOPERATIVE EDUCATION	NF	110000	410100	610210	441000	36,704	36,704
R97483	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000	35,339	35,339
R98347	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000	27,926	27,926
	FRINGE BENEFITS		110000	120300	630000	441000	53,391	53,391
			110000	120300	610000	441000	-304,771	-304,771
	STUDENT SERVICES SALARIES SUBTOTAL						-53,634	-53,634
R99080	RESEARCH ASSISTANT/GSC COORDINATOR II	NF	110000	730200	610210	412000	47,000	47,000
	FRINGE BENEFITS		110000	120300	630000	412000	12,681	12,681
			110000	120300	610000	412000	-61,271	-61,271
	RESEARCH SALARIES SUBTOTAL						-1,590	-1,590
R99947	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	33,119	33,119
R99932	BUYER	CF	110000	330200	610410	451000	38,004	38,004
R99945	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	26,031	26,031
R99930	BUYER	CF	110000	330200	610410	451000	15,664	15,664
R97258	INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000	15,738	15,738
R97289	PROJECT MANAGER	NF	110000	100410	610210	451000	70,000	70,000
R98062	RESEARCH ASSISTANT	NF	110000	100410	610210	451000	49,830	49,830
R97731	PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000	62,500	62,500
R98167	RESEARCH ASSOCIATE	NF	110000	320100	610210	451000	54,140	54,140
R98223	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	40,576	40,576
	SALARY RESERVE		110000	120300	610000	451000	500,000	500,000
	FRINGE BENEFITS		110000	120300	630000	451000	108,308	108,308
			110000	120300	610000	451000	-352,889	-352,889
	INSTITUTIONAL SUPPORT SALARIES SUBTOTAL						661,021	661,021
	SALARIES TOTAL						1,960,007	1,960,007
	MAINTENANCE		110000	120300	710000	401100	4,337	4,337
	MAINTENANCE		110000	120300	710000	436300	-2,704	-2,704
	MAINTENANCE		110000	120300	710000	441000	5,769	5,769
	MAINTENANCE		110000	120300	710000	451000	-33,539	-33,539
	MAINTENANCE		110000	120300	710000	463000	-7,500	-7,500
	DEPARTMENT TOTAL						1,926,370	1,926,370
120300	Salary Reserve - authorized							
R99350	ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100	26,031	26,031
R98035	ADMINISTRATIVE SPECIALIST III	CF	110000	630610	610410	401100	22,880	22,880
R98140	RESEARCH ASSISTANT	NF	110000	630610	610210	401100	38,698	38,698
	FRINGE BENEFITS		110000	120300	630000	401100	22,778	22,778
	INSTRUCTION SALARIES SUBTOTAL						110,387	110,387
R97900	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	730100	610410	436300	32,515	32,515
R97438	ADMINISTRATIVE SPECIALIST III	CF	110000	780100	610410	436300	30,362	30,362
R97320	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	56,100	56,100
R97646	RESEARCH ASSOCIATE	NF	110000	630100	610210	436300	18,544	18,544
R97341	ACADEMIC COUNSELOR-ENROLLMENT MANAGEMENT	NF	110000	730100	610210	436300	38,534	38,534
R98807	RESEARCH ASSISTANT	NF	110000	670100	610210	436300	42,420	42,420
R97654	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	40,800	40,800
R99682	LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	44,127	44,127
	FRINGE BENEFITS		110000	120300	630000	436300	78,885	78,885
	ACADEMIC SUPPORT SALARIES SUBTOTAL						382,287	382,287
R98984	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,858	27,858
R98990	SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,836	29,836
R98967	SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,544	29,544
R99002	FISCAL SUPPORT SPECIALIST	CF	110000	320400	610410	463000	26,031	26,031
	FRINGE BENEFITS		110000	120300	630000	463000	30,583	30,583
	PHYSICAL PLANT SALARIES SUBTOTAL						143,852	143,852
120300	Salary Reserve - authorized							
R97633	EDUCATION & INSTRUCTION SPECIALIST	CF	110000	780400	610410	441000	32,673	32,673
R98229	ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000	25,268	25,268
R97761	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000	25,268	25,268
R97770	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000	26,750	26,750
R99775	ADMINISTRATIVE SPECIALIST III	CF	110000	810130	610410	441000	26,031	26,031
R98843	STUDENT DEVELOPMENT SPECIALIST/AAMI ASST C	NF	110000	210200	610210	441000	41,400	41,400
R97376	PROJECT COORDINATOR/AAMI COORDINATOR	NF	110000	210200	610210	441000	22,108	22,108
R99820	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	37,069	37,069
R99821	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	73,998	73,998
R99811	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	41,090	41,090
R99770	INSTITUTIONAL ASSISTANT	NF	110000	810100	610210	441000	48,000	48,000
R99780	RESEARCH ASSOCIATE	NF	110000	810110	610210	441000	61,812	61,812
R99784	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000	52,059	52,059
R98065	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000	37,000	37,000
R97569	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000	38,250	38,250
R98777	DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000	55,346	55,346

R99980	MILLAY, DAVID L.	ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000	118,320	118,320
R99004	VALL, SANDRA L.	DIRECTOR OF FACILITIES SERVICES	NF	110000	320310	610210	463000	73,435	73,435
R99003	MURPHY, SHAKARIE	PROJECT/PROGRAM SPECIALIST	NF	110000	320310	610210	463000	59,825	59,825
R98994	MYERS, APRIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000	25,521	25,521
		EXTRA LABOR FUND		110000	320310	620000	463000	0	0
		SALARY RESERVE		110000	320310	610000	463000	698	698
		FRINGE BENEFITS		110000	320310	630000	463000	60,782	60,782
		SALARIES TOTAL						338,581	338,581
		MAINTENANCE		110000	320310	710000	463000	235,896	235,896
		CUSTODIAL CONTRACT		110000	320310	710000	463000	18,228	18,228
		DEPARTMENT TOTAL						592,705	592,705

320320 Facilities Management - Custodial Service

R98937	MOORE, EDWIN E.	CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320320	610410	463000	40,891	40,891
R98366	MEEKS, SHARON L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	17,102	17,102
R98939	CLARK, SHIRLEY A.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	21,301	21,301
R98938	TURNER, LENZO	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	23,284	23,284
R98941	HARPER, MICHAEL L.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	20,315	20,315
R97599	GOLATT, KENNETH D.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	18,106	18,106
R97602	BANKS, TRACEY R.	INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000	18,096	18,096
R98930	ANDERSON, KIMBERLY D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98936	BROWN, TAMARA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98932	JENKINS, MAXCINE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98935	DANCY, MELISA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98929	PHILLIPS, LEVI	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	19,726	19,726
R98927	ROBINSON, BRENDA K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98925	TOOMBS, PHILLIP A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98924	JOHNSON, BARBARA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,600	18,600
R98923	POE, LARRY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98921	FANTROY, LINDA J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98919	COOKS, DONALD R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98918	HOOD, MILDRED A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98917	ROYAL, RAVEN S.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98916	VALUE, DONALD W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,305	18,305
R98915	ALEXANDER, BETTY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,305	18,305
R98914	NELSON, TIA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98913	POINTER, LAKETTA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,693	18,693
R98912	WALKER, LARRY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98910	WESTBROOK, VERNA M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98908	JOHNSON, LAQUINTA H.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98907	NYAMANZI, MUNYA A.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98906	SANDERS, GAY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,330	18,330
R98904	COLEMAN, DIANE R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98903	OWENS, DEMETRIUS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98901	WILLIAMS, LESLEY R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98900	LAWSON, AMELIA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98899	GLOVER, ANGELA R.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98897	SANDERS, ROGER L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,556	18,556
R98895	JOHNSON, ANGELA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641

320320 Facilities Management - Custodial Service

R98894	THOMPSON, TEDDRICK K.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98893	JACKSON, ALBERTA	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R97710	JOHNSON, JUSTIN M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98288	HOBBS, LOUIS E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98252	BENNINGFIELD, KING W.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,786	18,786
R98892	MCCOY, WANDA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	18,305	18,305
R97894	NEWMAN, TOMMY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R97785	TOWNSEND, ANTONIO	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R97786	ALEXANDER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R97733	PORTER, DORIS M.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98286	BRIDGEFORD, WANDA F.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,357	17,357
R97571	GLOVER, BRENDA L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R97582	PAULIN, BRYANT N.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97576	TIDWELL, PAULA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R97584	BEASLEY, NANCY	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98911	LINDLEY, JACOB E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R97893	CAMPBELL, JAMES JR.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97321	GRIMES, JOHNNY E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97323	STARKS, VALARIE D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97324	EDWARDS, DERICK E.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97325	SANDERS, DIANE	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R97326	KEATON, DONNA D.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98922	BINGHAM, CHRISTOPHER J.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98896	WEST, ACHAI L.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98071	GRIFFITH, KHALIL I.	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,074	17,074
	FAC MGMT - CUSTODIAL SVC	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98902	DICK, BRANDI	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98089	BROWN, SHIRLEY	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98898	BOYD, SHAKARIS	INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
		EXTRA LABOR FUND		110000	320320	620000	463000	0	0
		SALARY RESERVE		110000	320320	610000	463000	541	541
		FRINGE BENEFITS		110000	320320	630000	463000	392,287	392,287
		SALARIES TOTAL						1,546,072	1,546,072
		DEPARTMENT TOTAL						1,546,072	1,546,072

320450 Stephens Center Facilities

R97307		PROJECT/PROGRAM SPECIALIST	NF	110000	320450	610210	463000	35,000	35,000
		FRINGE BENEFITS		110000	320450	630000	463000	9,450	9,450
		SALARIES TOTAL						44,450	44,450

					110000	320450	710000	463000		110,000	110,000
				DEPARTMENT TOTAL						154,450	154,450
320330	Facilities Management - Electrical										
R98108	OWENS, GEOFFERY L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320330	610210	463000			47,430	47,430
R98093	ROGERS, ERIC A.	SKILLED TRADESMAN	CF	110000	320330	610410	463000			39,090	39,090
R98971	MOORE, DANIEL P.	SKILLED TRADESMAN	CF	110000	320330	610410	463000			39,090	39,090
R98970	MORGAN, RUSSELL J.	SKILLED TRADESMAN	CF	110000	320330	610410	463000			39,090	39,090
R98962	BARNHILL, PATRICK W.	SKILLED TRADESMAN	CF	110000	320330	610410	463000			39,090	39,090
R97420	DIXON, STEPHAN B.	SKILLED TRADESMAN	CF	110000	320330	610410	463000			39,090	39,090
		EXTRA LABOR FUND		110000	320330	620000	463000				
		FRINGE BENEFITS		110000	320330	630000	463000			70,678	70,678
										SALARIES TOTAL	313,558
										DEPARTMENT TOTAL	313,558
320340	Facilities Management - Engineering										
R97267	HADDEN, IAN T.	DIR OF ENERGY MANAGEMENT SERVICES	NF	110000	320340	610210	463000			93,177	93,177
R97276		ENERGY ENGINEER	NF	110000	320340	610210	463000			69,950	69,950
R97231	WELLS, JIMMY	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000			45,900	45,900
R97230	FIELDER, HOWELL A.	PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000			40,800	40,800
		EXTRA LABOR FUND									
		SALARY RESERVE								1,202	
		FRINGE BENEFITS		110000	320340	630000	463000			65,268	64,955
										SALARIES TOTAL	316,297
				110000	320340	790710	463000			ALLOCATED PROJECT CHARGES	-86,717
										DEPARTMENT TOTAL	229,580
320350	Facilities Management - Grounds Maintenance										
R98954	WILLIAMS, ALAN O.	MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000			45,271	45,271
R97954	MITCHELL, ERIC R.	LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000			26,531	26,531
R98953	FISER, DAVID W.	LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000			24,209	24,209
R98951	SWOPE, COLLIN L.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			21,416	21,416
R98949	GIBBS, COREY J.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			20,788	20,788
R98101	PHILLIPS, MICHAEL R.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			21,416	21,416
R98946	DUNBAR, CHRISTOPHER L.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			22,008	22,008
R98945	WILSON, DUSTIN R.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			20,788	20,788
R98942	FRANCIS, ERICK S.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			20,788	20,788
R98943	SMITH, CLINTON	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			20,788	20,788
R97131	EUBANKS, STEVEN	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000			20,788	
R97782	TERRY, CLINTON T.	MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000			22,008	22,008
		EXTRA LABOR FUND		110000	320350	620000	463000			0	0
		SALARY RESERVE		110000	320350	610000	463000			4,080	4,080
		FRINGE BENEFITS		110000	320350	630000	463000			98,899	91,831
										SALARIES TOTAL	389,778
										DEPARTMENT TOTAL	389,778
320360	Facilities Management - Mechanical										
R97970	SEAMON, MICHAEL W.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000			64,387	64,387
R97540	SIPES, ROBIN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000			74,926	74,926
R98991	FARLER, THOMAS W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000			46,937	46,937
R98983	ABBATE, JOSEPH F.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000			32,515	32,515
R98989	LATTIN, JAMES L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			30,968	30,968
R98985	HAYNES, DANNY L.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			34,183	34,183
R98988	ROACHELL, SHAWN M.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			30,968	30,968
R98974	GRAY, EUGENE	STATIONARY ENGINEER	CF	110000	320360	610410	463000			27,858	27,858
R98982	HOUSTON, JAMES H.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			29,251	29,251
R98987	WHITE, ROBERT D.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			30,968	30,968
R98980	BLOODWORTH, BEN C.	SKILLED TRADESMAN	CF	110000	320360	610410	463000			30,134	30,134
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000			33,424	33,424
R98973	DICK, TONY C.	STATIONARY ENGINEER	CF	110000	320360	610410	463000			29,493	29,493
		EXTRA LABOR FUND		110000	320360	620000	463000			0	0
		FRINGE BENEFITS		110000	320360	630000	463000			147,316	147,316
										SALARIES TOTAL	643,328
										DEPARTMENT TOTAL	643,328
320370	Facilities Management - Service Contracts										
		MAINTENANCE		110000	320370	710000	463000			350,640	350,640
		BAS SERVICE AGREEMENTS		110000	320370	710000	463000			65,234	65,234
										DEPARTMENT TOTAL	415,874
320370	Facilities Management - Plant Maintenance										
R97300	CARSON, VICTOR K.	HEI COORDINATOR	CF	110000	320370	610410	463000			37,146	37,146
R98999	JONES, MARIAN D.	ADMINISTRATIVE ANALYST	CF	110000	320370	610410	463000			29,251	29,251
R97706	RAINO, KENDRICK M.	ADMINISTRATIVE SPECIALIST III	CF	110000	320370	610410	463000			26,227	26,227
		EXTRA LABOR FUND		110000	320370	620000	463000				
		SALARY RESERVE		110000	320370	610000	463000			395	395
		FRINGE BENEFITS		110000	320370	630000	463000			21,162	21,162
										SALARIES TOTAL	114,181
										DEPARTMENT TOTAL	114,181
320370	Utilities										
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	463000			10,830	10,830
		ELECTRIC		110000	320370	770100	461000			1,235,895	1,235,895
		GAS		110000	320370	770200	461000			795,905	795,905
		WATER		110000	320370	770300	461000			500,000	500,000
										DEPARTMENT TOTAL	2,542,630

R99911	HOULETTE, SHARON L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	36,679	36,679
R99901	ROSTAD, SHANNON N.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,020	31,020
R99917	WEBB, JOSHUA S.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	35,359	35,359
R99913	BASS, STEVEN T.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,640	31,640
R99912	STACKER, TOMIKA D.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99910	BRIDGES, ALLISON	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R99907	SOULE, TONYA L.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,515	32,515
R99906	WILKS, CHARLES E.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,640	31,640
R99904	PECK, TANNER W.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,515	32,515
R99900	THOMPSON, MARILYN F.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	34,931	34,931
R99899	HARRIS, JOHN M.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
320500	Public Safety								
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	24,599	24,599
R99895	BONNETTE, ROBERT L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R99898	BHAKTA, ASHISH R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R97673	FELLS, SHANNON R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R97254	SNOW, TIFFANY E.	ADMINISTRATIVE SPECIALIST III	CF	110000	320500	610410	463000	25,521	25,521
R97671	DUNLAP, CLYDE M.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R97674	CLARK, TERENCE	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,044	19,044
R97668	WOODS, KENNETH R.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	20,396	20,396
R97672	BALL, JESSE L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,424	19,424
R97667	CROSLAND, LUCAS S.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R97473	CRENSHAW, JEFFERY	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,044	19,044
R97418	PASSWATERS, ROBERT L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	18,855	18,855
R97419	JONES, LATARA L.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,424	19,424
	STUDENT PATROL			110000	320500	620000	463000	51,074	51,074
	SALARY RESERVE			110000	320500	610000	463000	50,355	50,355
	FRINGE BENEFITS			110000	320500	630000	463000	375,404	373,967
	SALARIES TOTAL							1,616,820	1,610,632
	MAINTENANCE			110000	320500	710000	463000	69,634	69,634
	EMERGENCY PHONES			110000	320500	710000	463000	15,595	15,595
	RADIO MAINTENANCE			110000	320500	710000	463000	5,801	5,801
	TRAINING			110000	320500	710000	463000	4,750	4,750
	STEPHENS CENTER SECURITY			110000	320500	710000	463000	42,750	42,750
	DEPARTMENT TOTAL							1,755,350	1,749,162
320500	Public Safety - Coop Ext.								
R99893	LUSK, JENNIFER	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	34,804	34,804
R99891	BARNES, RODNEY C.	PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	32,274	32,274
	FRINGE BENEFITS			110000	320500	630000	463000	14,589	14,589
	SALARIES TOTAL							81,667	81,667
	MAINTENANCE			110000	320500	710000	463000	19,571	19,571
	DEPARTMENT TOTAL							101,238	101,238
310200	Public Safety Fee								
R99903	TOLLESON, RICHARD	HE PUBLIC SAFETY SUPERVISOR	CF	110000	310200	610410	463000	4,751	4,751
				110000	320500	610410	463000	32,249	
								37,000	4,751
R97199	AMUNDSON, JOSEPH S.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97198	CORDELL, CHRISTINA E.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97197	MAULDEN, MICAH	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97196	MCGEE, GARY	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97195	SCOTT, BRUCE	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97108	ADAMS, BARBARA L.	PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000	30,713	30,713
R97106	SMITH, JAHKEEN D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000	18,855	18,855
R97105	HALL, WILLIAM C.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000	18,855	18,855
R97104	CROCKETT, MATTHEW D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000	18,855	18,855
R97194	ROBINSON, ANDREA N.	HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000	18,855	18,855
R97192		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000	18,855	18,855
R97174	KENNEY, KIMBERLY	ADMINISTRATIVE SPECIALIST I	CF	110000	310200	610410	463000	18,970	18,970
	SALARY RESERVE			110000	310200	610000	463000	24,870	24,870
	FRINGE BENEFITS			110000	310200	630000	463000	93,442	85,057
	SALARIES TOTAL							452,835	412,201
	MAINTENANCE			110000	310200	710000	463000	179,470	145,187
	DEPARTMENT TOTAL							632,305	557,388
330000	Associate Vice Chancellor for Finance								
R99979	HALL, CHAUNDR A. E.	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	120,386	120,386
R99988	O'BRIEN, SHERI	INSTITUTIONAL ASSISTANT	NF	110000	330000	610210	451000	46,285	46,285
R97746	HARRISON, ROBERT M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	330000	610410	451000	30,713	30,713
	EXTRA LABOR FUND			110000	330000	620000	451000		
	SALARY RESERVE			110000	330000	610000	451000	0	0
	FRINGE BENEFITS			110000	330000	630000	451000	46,543	46,543
	SALARIES TOTAL							243,927	243,927
	MAINTENANCE			110000	330000	710000	451000	0	0
	DEPARTMENT TOTAL							243,927	243,927
330000	Sustainability Committee								
	MAINTENANCE			110000	330000	710000	463000	13,537	13,537
	DEPARTMENT TOTAL							13,537	13,537
330100	Office of Financial Services								
R99975	HUBBELL, MARK E.	DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000	92,700	92,700
R99972	SAKO, THIERNO C.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	58,580	58,580
R99965	JOHNSON, LINDA J.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	66,660	66,660
R99969	WHITMAN, VANESSA A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	55,661	55,661
R97969	CHRISTOPHER, KATRINA Y.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	47,470	47,470

R97249	SMITH, JONATHAN	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	43,077	43,077
R99970	WILBURN, BENJAMIN D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	33,918	33,918
R99964	GENTLE, EMILY R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	33,918	33,918
R99962	SHEPHERD, LANITA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	33,918	33,918
R99946	GRAHAM, KARISSA M.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	29,645	29,645
R99961	COLEMAN, CHIVONDA R.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	30,134	30,134
R99956	SNUFFER, CHERYL D.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	38,395	38,395
R99949	LINZ, SHARON L.	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	34,595	34,595
R99963	HORTON, ROGERICK	FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	29,251	29,251
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000	30,154	30,154
R97175	SEALS, TOMICA Y.	ACCOUNTANT II	CF	110000	330100	610410	451000	32,249	32,249
R99952	WEED, EDWARD	ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000	26,750	26,750
		EXTRA LABOR FUND		110000	330100	620000	451000	5,948	5,948
		SALARY RESERVE		110000	330100	610000	451000	0	0
		FRINGE BENEFITS		110000	330100	630000	451000	208,086	208,086
		SALARIES TOTAL						931,109	931,109
		MAINTENANCE		110000	330100	710000	451000	48,679	48,679
		TELEPHONE COMMUNICATIONS		110000	330100	710000	451000	586	586
		DEPARTMENT TOTAL						980,374	980,374
330200	Procurement Services								
R97190	KEE, REBECCA	PROJECT/PROGRAM DIRECTOR	NF	110000	330200	610210	451000	75,600	75,600
R99933	ANDERSON, CLARICE G.	BUYER	CF	110000	330200	610410	451000	32,757	32,757
R99931	PHILLIPS, SANDRA D.	BUYER	CF	110000	330200	610410	451000	31,327	31,327
R99928	WORTHY, MARY D.	BUYER	CF	110000	330200	610410	451000	33,000	33,000
R99929	BAKER, TIFFANY	BUYER	CF	110000	330200	610410	451000	30,713	30,713
R99927	HARPER, ANTIONETTE	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	330200	610410	451000	27,754	27,754
		EXTRA LABOR FUND		110000	330200	620000	451000		
		SALARY RESERVE		110000	330200	610000	451000		
		FRINGE BENEFITS		110000	330200	630000	451000	57,788	57,788
		SALARIES TOTAL						288,939	288,939
		MAINTENANCE		110000	330200	710000	451000	13,562	13,562
		DEPARTMENT TOTAL						302,501	302,501
330300	Bursar's Office								
R99966	MCCARTY, LAURA F.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000	66,440	66,440
R99974	OTT, SANDRA C.	RESEARCH ASSOCIATE	NF	110000	330300	610210	451000	52,020	52,020
R99968	BUNT, DARLENE R.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	36,988	36,988
R99957	DENNIS, COLLEEN L.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	29,544	29,544
R99953	PLATT, CAROL	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	29,452	29,452
R98069	FERGUSON, STEPHANIE D.	FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000	29,251	29,251
R99951	BABINEAU, MARY	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	28,397	28,397
R99950	HAYDEN, LASHAWN	FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	26,031	26,031
		EXTRA LABOR FUND		110000	330300	620000	451000	5,483	5,483
		FRINGE BENEFITS		110000	330300	630000	451000	92,023	92,023
		SALARIES TOTAL						395,629	395,629
		MAINTENANCE		110000	330300	710000	451000	132,224	132,224
		TELEPHONE COMMUNICATIONS		110000	330300	710000	451000	315	315
		DEPARTMENT TOTAL						528,168	528,168
330400	Mail Services								
R99890	KAUFMAN, SCOTT D.	INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000	44,094	44,094
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	330400	610410	451000	33,471	33,471
R99888	CROSS, RONALD D.	SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000	18,499	18,499
R99887	MARTIN, HENRY C.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	18,499	18,499
R99886	JONES, DANIELLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	17,957	17,957
R99885	FRANCISCO, KYLE M.	MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000	18,499	18,499
		EXTRA LABOR FUND		110000	330400	620000	451000	986	986
		SALARY RESERVE		110000	330400	610000	451000	0	0
		FRINGE BENEFITS		110000	330400	630000	451000	51,682	51,682
		SALARIES TOTAL						203,687	203,687
		MAINTENANCE		110000	330400	710000	451000	13,864	13,864
		DEPARTMENT TOTAL						217,551	217,551
330400	Mail Services - Distribution								
		POSTAGE		110000	330400	720710	452000	900,000	900,000
		DISTRIBUTION		110000	330400	720720	452000	-900,000	-900,000
		DEPARTMENT TOTAL						0	0
510012	Instructional Technology								
R97430	HICKS, GREGORY L.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000	59,000	61,770
R97437		PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000	55,550	55,550
R97475	ROPKAHR, TOMAS F.	PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000	64,312	64,312
R97332	TRAVIS, SARAH	TECH SUPPORT/SYSTEMS ADMIN	NF	110000	510012	610210	434000	61,200	61,200
R97568		COMPUTER SUPPORT SPECIALIST	CF	110000	510012	610410	434000	37,641	37,641
R97960		COMPUTER SUPPORT TECHNICIAN	CF	110000	510012	610410	434000	30,661	30,661
		SALARY RESERVE		110000	510012	610410	434000		
		FRINGE BENEFITS		110000	510012	630000	434000	70,153	70,783
		SALARIES TOTAL						378,517	381,917
		MAINTENANCE		110000	510012	710000	434000	459,132	455,732
		DEPARTMENT TOTAL						837,649	837,649
510200	UA System Infrastructure								
		MAINTENANCE		110000	510200	710000	434000	299,041	299,041
		DEPARTMENT TOTAL						299,041	299,041
510100	Information Technology Services								
R97247	RATHJE, JOHN	ASSOC VICE CHANCELLOR & CIO	NF	110000	510100	610210	451000	158,100	158,100

R97246	KELTCH, BRIAN W.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000
R99879	VAUGHN, MARK S.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,116	86,116
R99880	STODDARD, TIMOTHY E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		86,656	86,656
R98445	BUNTON, THOMAS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		120,000	120,000
R98444	ERDAG, OSMAN V.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		91,800	91,800
R97414	ROGERS, JASON M.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		77,301	77,301
R97477	STUCKEY, PETER M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		76,125	76,125
R98109	SPILLERS, DANIEL J.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,840	70,840
R97876	POUNCEY, ALTON R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		68,175	68,175
R97884	WRAPE-LEE, THERESA M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,730	70,730
R97730	ROGERS, KYLE R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		67,501	67,501
R98239	SMITH, RHETT M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		70,183	70,183
R97557	LAM, STEVE	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		64,679	64,679
R97476	THOMPSON, CURT M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		67,627	67,627
R97768	TIPSHUS, JOHN B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		65,599	65,599
R97446	SMITH, ALVENO	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,084	58,084
R99942	PETIT, RICHARD M.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		66,812	66,812
R97432	BOWMAN, STEPHANIE L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,000	58,000
R97442	O'DONNELL, DONALD P.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		73,225	73,225
R97764	BROWN, ROBERT N.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		72,643	72,643
R97411	BIRMINGHAM, J. PATRICK	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		66,300	66,300
R97428	BARNETT, CHRISTOPHER W.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		53,505	53,505
R97331	MC CLOUD, CHARLES W.	TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF	110000	510100	610210	451000		64,860	64,860
R98124	DOTSON, JANET E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		57,259	57,259
R98098	FRANKS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		68,950	68,950
510100 Information Technology Services										
R97285	TIMM, JONATHAN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,738	58,738
R97840	FITZGERALD, KEVIN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		61,718	61,718
R97505	JORDAN, STEPHEN E.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		58,363	58,363
R97504	RIEDEL, ROBERT R.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		63,258	63,258
R97583	ADAMS, JOHN W.	PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		52,296	52,296
R97525	CALDER, IAN	SYSTEMS ANALYST	CF	110000	510100	610410	451000		41,159	41,159
R97126	HARRIS, FORREST D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,766	35,766
R97762	MELIKIAN, KIMBERLEY D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97659	ALBERT, CARLOS D.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97499	RANDOLPH, TIMOTHY	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		40,024	40,024
R97828	FISHER, BENJAMIN T.	COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,910	35,910
R99852	DOSS, PATRICIA G.	COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		34,255	34,255
R99847	WILKERSON, CLYDE	COMPUTER OPERATOR	CF	110000	510100	610410	451000		29,493	29,493
R97838	WALDEN-WILSON, VICKY	ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		25,521	25,521
G51999		GRADUATE ASSISTANT	GS	110000	510100	610510	451000			
		EXTRA LABOR FUND		110000	510100	620000	451000		88,337	88,337
		SALARY RESERVE		110000	510100	610000	451000		-60,204	-60,204
		FRINGE BENEFITS		110000	510100	630000	451000		655,945	655,945
		SALARIES TOTAL							3,294,905	3,294,905
		MAINTENANCE		110000	510100	710000	451000		1,056,509	1,056,509
		AREON		110000	510100	710000	451000		65,000	65,000
		INTERNET II		110000	510100	710000	451000		309,385	309,385
		NETWORK		110000	510100	710000	451000		51,615	51,615
		DEPARTMENT TOTAL							4,777,414	4,777,414
510200 Information Technology Services - Networks & Maintenance (Clinton School and UA System)										
		MAINTENANCE		110000	510200	710000	451000		2,059	2,059
		DEPARTMENT TOTAL							2,059	2,059
620000 College of Business Reserve - Lect./Sum School										
		COLLEGE LECTURER FUND		110000	620000	610300	401100		58,182	58,182
		SUMMER SALARY RESERVE		110000	620000	610700	401100		454,234	454,234
		FRINGE BENEFITS		110000	620000	630000	401100		89,326	89,326
		SALARIES TOTAL							601,742	601,742
		DEPARTMENT TOTAL							601,742	601,742
620000 College of Business College Technology Fee										
R99596	ASHMORE, CODY	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		56,925	56,925
R99595	ROYCE, JOSEPH E.	NETWORK ANALYST	CF	110000	620000	610410	401100		31,540	31,540
		FRINGE BENEFITS		110000	620000	630000	401100		23,001	23,001
		SALARIES TOTAL							111,466	111,466
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		165,114	165,114
		DEPARTMENT TOTAL							276,580	276,580
620000 Scholarships - Harper Boyd Matching										
		HARPER BOYD MATCHING		110000	620000	760000	471000		55,822	55,822
		DEPARTMENT TOTAL							55,822	55,822
620100 Dean-College of Business										
R99750	WAYLAND, JANE P.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300		171,923	171,923
				290080	700000	610110	436300		25,000	25,000
		POSITION TOTAL							196,923	171,923
R99749	PREMEAUX, SONYA	ASSOCIATE DEAN	NF	110000	620100	610110	436300		143,012	143,012
R97406	HALL, JOHN R.	ASSOCIATE DEAN	NF	110000	620100	610110	436300		134,782	134,782
R99747	HOWELL, SHEENA M.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		76,253	76,253
R97177	PERKINS, JANICE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300		53,928	53,928
R99074	BURT, RENA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		25,521	25,521
R99743	CAPLE, TENA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300		27,149	27,149
		EXTRA LABOR FUND		110000	620100	620000	436300		233	233
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300		143,072	137,634

630310 School of Counseling, Human Performance & Rehabilitation

R99449	HOLTZ, JENNIFER K.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		93,500	93,500
R99281	MCSEE JR, NEWMAN E.	PROFESSOR	FB	110000	630310	610110	401100		70,904	70,904
R99447	KUSHNER, JASON D.	PROFESSOR	FB	110000	630310	610110	401100		64,570	64,570
R98132	GARNER, WILLIAM E.	PROFESSOR/MARC	FB	110000	630310	610110	401100		66,996	66,996
R97490	MCADAMS, JO ELLEN	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,339	55,339
R99446	STAUFFER, LINDA K.	ASSOCIATE PROFESSOR	FA	110000	630310	610110	401100		68,371	68,371
R99445	ANDERSON, GLENN	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		59,426	59,426
R99467	HOLTZ, JENNIFER K.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,658	55,658
R97131	MCALLISTER, JOHN	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		66,000	66,000
R97869	ORTEGA, RAYMOND	ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100		54,086	54,086
R99456	GROVER, JAMES M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,055	53,055
R97585	GITCHELL JR, WALLACE D.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		57,759	57,759
R97707	HURLEY, JESSICA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97647	HAMILTON, NANCY J.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R99496	AKANDE, ABIGAIL	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97795	KANEKAR, AMAR	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		57,538	57,538
R97589	WHITE, GANNON	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		57,209	57,209
R97120	PRINCE, BENNIE F.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		58,425	58,425
R97119	FINLEY, BRITNEY A.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R97118	SNYDER, JANE L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R98015	HORSMAN, EUCHAY	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R98009	WRIGHT, CHARLES R.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		45,221	45,221
R97113	SANDERS, CHAD A.	INSTRUCTOR	FB	110000	630310	610110	401100		42,765	42,765
R97495	JAMES, RAPHAEL A.	SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		50,362	50,362
R99441	HOLLINGSWORTH, JAMI	SENIOR INSTRUCTOR	FA	110000	630310	610110	401100		51,728	51,728
R97794	KNIGHT, LAURIE M.	ADVANCED INSTRUCTOR	FB	110000	630310	610110	401100		40,801	40,801
R97776	MCKISICK, STACY L.	RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100		39,891	39,891
P98244		INSTITUTIONAL ASSISTANT	NP	211313	630310	610210	401100		6,400	6,400
				211214	630310	610210	401100		6,400	6,400
								POSITION TOTAL	12,800	0
R98355	OWENS, CHRISTINA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		25,268	25,268
R99440	WILCOX, L. CHERYL	ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		31,772	31,772
FN6398		LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
L63999		LECTURER PART TIME	FF	110000	630310	610310	401100			
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		404,299	401,054
								SALARIES TOTAL	1,999,168	1,983,123
		MAINTENANCE		110000	630310	710000	401100		46,203	46,203
								DEPARTMENT TOTAL	2,045,371	2,029,326

630310 School of Counseling, Human Performance & Rehabilitation Management Lab

FN6593		LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							15	
								SALARIES TOTAL	2,015	0
								DEPARTMENT TOTAL	2,015	0

630312 Sign Language Lab

		LECTURER SALARY RESERVE							3,300	
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							424	
								SALARIES TOTAL	5,724	0
								DEPARTMENT TOTAL	5,724	0

630510 School of Education

R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630510	610110	401100		70,774	70,774
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630510	610110	401100		77,353	77,353
R97966	BARRETT, T. GREG	PROFESSOR	FB	110000	630510	610110	401100		66,309	66,309
R98007	DUYAR, IBRAHIM	PROFESSOR	FB	110000	630510	610110	401100		65,131	65,131
R98004	HUGHES, GAIL D.	PROFESSOR	FB	110000	630510	610110	401100		66,884	66,884
R97208	SMITH, BRUCE D.	PROFESSOR	FB	110000	630510	610210	401100		83,291	83,291
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		70,816	70,816
				281190	630710	610110	401100		20,852	0
								POSITION TOTAL	91,668	70,816
R97964	MACFARLANE, BRONWYN	PROFESSOR	FB	110000	630510	610110	401100		65,297	65,297
R97458	KUYKENDALL, JOHN A.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,489	59,489
R99458	VANDER PUTTEN, JAMES J.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,607	58,607
R97121	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,220	57,220
R99492	HUNT, ANDREW L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,409	59,409
R98822	LINDSAY, ANNE C.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,717	58,717
R99493	CELLITTI, ANARELLA	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,403	59,403
R97920	BURGIN, JOHN S.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		56,716	56,716
R98060	LAYTON, KENT	ASSOC PROF/INTERIM DIR OF UALR STEM CENTER	FA	110000	630510	610110	401100		61,951	61,951
				110000	720505	610110	451000		23,049	0
								POSITION TOTAL	85,000	61,951
R99498	LELAND, KATINA M.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		55,436	55,436
R98723	SEDIYV-BENTON, AMY	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,206	57,206
R99501	TUCKER, SHERILYN J.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		53,502	53,502
P98318	SOFFOS, CARLA	RESEARCH ASSOCIATE	NF	281190	630710	610210	401100		68,666	
P98332		RESEARCH ASSOCIATE	NF	271276	630510	610210	421000		67,626	
P98315	COPESE, STEPHANIE	RESEARCH ASSOCIATE	NF	271261	630710	610210	421000		65,545	
P98327	FERRY, SUSAN N.	RESEARCH ASSOCIATE	NF	271223	630710	610210	421000		65,000	
P98175	HARFORD, VIRGINIA N.	RESEARCH ASSOCIATE	NF	271319	630710	610210	421000		65,000	
P98168	AUTRY, DANA R.	RESEARCH ASSOCIATE	NF	271327	630710	610210	421000	FAC108	65,000	
P98343	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	281190	630710	610210	401100		27,966	
				271276	630710	610210	421000		27,965	0
								POSITION TOTAL	55,931	0
R98367	WHITE, VACRESHA A.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100		27,149	27,149

R99460	COOPER, KALIDA D.	ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100		25,268	25,268
P98105	HAWKINS, JASMINE D.	ADMINISTRATIVE SPECIALIST II	CF	271276	630710	610410	421000	FAC111	21,827	
FN6397		LECTURER PART TIME NON CREDIT	FN	110000	630510	610310	404000			
L63998		LECTURER PART TIME	FF	110000	630510	610310	401100			
		GRADUATE ASSISTANTS		110000	630510	610500	401100		7,840	7,840
		SALARY RESERVE		110000	630510	610000	401100		2,800	2,800
		FRINGE BENEFITS		110000	630510	630000	401100		440,375	312,462
		SALARIES TOTAL							2,225,439	1,579,030
		MAINTENANCE		110000	630510	710000	401100		37,061	37,061
		DEPARTMENT TOTAL							2,262,500	1,616,091
630412	Gifted Programs									
P98142	KIDD, KRISTY	RESEARCH ASSOCIATE	NF	211342	630412	610210	401100		72,160	
P98320	COOK, DEBORAH A.	RESEARCH ASSOCIATE	NF	271551	630412	610210	401200		46,160	
P98275		RESEARCH ASSOCIATE	NF	271346	630412	610210	401200		58,939	
R98285	SMITH, KRISTA	ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000		5,710	5,710
				211342	630412	610410	401200		13,347	
				271551	630412	610410	401200		9,493	0
		POSITION TOTAL							28,550	5,710
G63999		GRADUATE ASSISTANT	GS	110000	630412	610510	435000			
FN6396		LECTURER PART TIME NON CREDIT	FN	110000	630412	610310	404000			
		SALARY RESERVE		110000	630412	610000	435000		5,000	5,000
		FRINGE BENEFITS		110000	630412	630000	435000		50,067	2,544
		SALARIES TOTAL							260,876	13,254
		MAINTENANCE		110000	630412	710000	435000		60,564	60,564
		SERVICE CHARGE		110000	630412	790700	435000		8,120	8,120
		DEPARTMENT TOTAL							329,560	81,938
630511	Student Teaching Lab									
G63997		GRADUATE ASSISTANT		110000	630511	610510	401200			
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200		10,018	10,018
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200		27,982	27,982
		DEPARTMENT TOTAL							38,000	38,000
630610	EAST Lab Initiative									
R98172	REEVES, CARI D.	RESEARCH ASSOCIATE/DIRECTOR	NF	110000	630610	610210	401100		56,397	56,397
		FELLOW		110000	630610	610000	401100		9,698	9,698
		FRINGE BENEFITS		110000	630610	630000	401100		16,524	16,524
		SALARIES TOTAL							82,619	82,619
		MAINTENANCE		110000	630610	710000	401100		20,910	30,910
		DEPARTMENT TOTAL							103,529	113,529
640210	Audiology and Speech Pathology									
R99536	AMLANI, AMYN	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100		65,000	65,000
				166105	640210	610110	436300		80,000	
		POSITION TOTAL							145,000	65,000
R99530	MOSER, DANA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		36,000	36,000
				166105	640210	610110	436300		36,000	
		POSITION TOTAL							72,000	36,000
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		79,621	79,621
R98023	NAGARAJ, NAVEEN	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		35,000	35,000
				166105	640210	610110	436300		35,943	
		POSITION TOTAL							70,943	35,000
R97883	NICHOLSON, NANNETTE C.	DIRECTOR OF AUDIOLOGY - PROFESSOR	FA	110000	640210	610110	401100		39,500	39,500
				166105	640210	610110	436300		50,254	
		POSITION TOTAL							89,754	39,500
R97455	ATCHERSON, SAMUEL	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		41,030	41,030
				166105	640210	610110	436300		38,664	
		POSITION TOTAL							79,694	41,030
R97715	ROBINSON, GREG C.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		70,230	70,230
R97181	FRANKLIN, CLIFFORD A.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100		37,026	37,026
				166105	640210	610110	436300		37,125	
		POSITION TOTAL							74,151	37,026
R99527		ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		71,609	71,609
				166105	640210	610110	436300		5,162	
		POSITION TOTAL							76,771	71,609
R99525	HIGHLEY, PATRICIA A.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		43,553	43,553
				166105	640210	610110	436300		12,956	
		POSITION TOTAL							56,509	43,553
640210	Audiology and Speech Pathology									
R99529	LOUDERMILL, CHENELL C.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		30,110	30,110
				166105	640100	610110	436300		44,890	
		POSITION TOTAL							75,000	30,110
R99526		INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		36,740	36,740
				166105	640210	610110	436300		38,257	
		POSITION TOTAL							74,997	36,740
R97554	FRANKLIN, JENNIFER	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100		31,110	31,110
				166105	640210	610110	436300		31,887	
		POSITION TOTAL							62,997	31,110
R97752	SIMPSON, ROBERT	ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100		25,521	25,521
FN6498		LECTURER PART TIME NON CREDIT	FN	110000	640210	610310	404000			
L64999		LECTURER PART TIME	FF	110000	640210	610310	401100			
		EXTRA LABOR FUND		110000	640210	620000	401100			
		SALARY RESERVE		110000	640210	610000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100		298,895	182,214
		SALARIES TOTAL							1,352,083	824,264
		MAINTENANCE		110000	640210	710000	401100		19,106	19,106
		DEPARTMENT TOTAL							1,371,189	843,370

640212	Speech and Hearing Clinic										
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP	110000	640212	610210	435000		6,630	6,630
					110000	640213	610210	401100		3,315	
					166190	640213	610210	401100		3,250	
								POSITION TOTAL		13,195	6,630
FN6497			LECTURER PART TIME NON CREDIT	FN	110000	640212	610310	404000			
L64998			LECTURER PART TIME	FF	110000	640212	610310	435000			
			SALARY RESERVE		110000	640212	610000	435000		265	265
			SALARY RESERVE		110000	640212	610000	435000		133	133
			FRINGE BENEFITS		110000	640212	630000	435000		2,956	1,529
								SALARIES TOTAL		16,549	8,557
			MAINTENANCE		110000	640212	710000	435000		21,492	21,492
			SERVICE CHARGE		110000	640212	790700	435000		3,305	3,305
								DEPARTMENT TOTAL		41,346	33,354
640213	Communication Science PHD										
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP	110000	640213	610210	401100		3,315	3,315
					110000	640212	610210	435000		6,630	
					166190	640213	610210	401100		3,250	
								POSITION TOTAL		13,195	3,315
			FRINGE BENEFITS		110000	640213	630000	401100		5,229	1,314
								SALARIES TOTAL		18,424	4,629
								DEPARTMENT TOTAL		18,424	4,629
640810	MidsOUTH										
P99857	AIST-FARRIS, CHRISTAL D.	62,856	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		42,114	
					275022	640810	610210	421000		20,742	
								POSITION TOTAL		62,856	0
P98137		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,357	
					275270	640810	610410	421000		15,356	
								POSITION TOTAL		30,713	0
T99957	AMICK, JASON S.	38,760	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		31,783	
					275021	640810	610210	421000		5,814	
					275023	640810	610210	421000		1,163	
								POSITION TOTAL		38,760	0
P98389		40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		20,000	
					275022	640810	610210	421000		20,000	
								POSITION TOTAL		40,000	0
P98403	BESCH, CHARLOTTE A.	52,457	INSTITUTIONAL ASSISTANT	NF	230195	640810	610210	421000		47,327	
					281632	640810	610210	421000		5,130	
								POSITION TOTAL		52,457	0
P98374	BLANTON, MISTY	50,490	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		50,490	
P98098	BRIDGES, LAUREN E.	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		26,800	
					275022	640810	610210	421000		13,200	
								POSITION TOTAL		40,000	
P98136	BROWN, FELICIA F.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,356	
					275270	640810	610410	421000		15,357	
								POSITION TOTAL		30,713	0
P98339	BURNETT, LINDA T.	39,092	RESEARCH ASSOCIATE	NP	275023	640810	610210	421000		1,832	
					275021	640810	610210	421000		37,260	
								POSITION TOTAL		39,092	0
P98444	CAMPBELL, DENETRICE L.	44,219	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		29,627	
					275022	640810	610210	421000		14,592	
								POSITION TOTAL		44,219	0
P98356	CANE, TAMELA D.	41,616	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		27,883	
					275022	640810	610210	421000		13,733	
								POSITION TOTAL		41,616	0
P98436	CARDRICHE, CLARA E.	42,032	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		28,161	
					275022	640810	610210	421000		13,871	
								POSITION TOTAL		42,032	0
P98439	CARR, BROOKE	36,540	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		36,540	
R99736	COLLIER-TENISON, SHANNON I	100,551	ASSOCIATE DEAN	NF	275021	640810	610110	421000		4,943	
					110000	630100	610110	436300		95,608	
								POSITION TOTAL		100,551	0
P98435	COMBS, LARRY R.	41,826	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		28,024	
					275022	640810	610210	421000		13,802	
								POSITION TOTAL		41,826	0
P98420	CROW, GEORGIE	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000		2,021	
					275022	640810	610410	421000		18,193	
					275270	640810	610410	421000		2,527	
					230270	640810	610410	421000		2,527	
								POSITION TOTAL		25,268	0
640810	MidsOUTH										
P98163	CROWNOVER, RODNEY B.	63,499	PROJECT/PROGRAM MANAGER	NF	275021	640810	610210	421000		3,537	
					275022	640810	610210	421000		53,811	
					230270	640810	610210	421000		1,538	
					275270	640810	610210	421000		1,538	
					275023	640810	610210	421000		3,075	
								POSITION TOTAL		63,499	0
P98138		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,357	
					275270	640810	610410	421000		15,356	
								POSITION TOTAL		30,713	0
P98352	DEATHERAGE, COY A.	45,675	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		6,851	
					275022	640810	610210	421000		38,824	
								POSITION TOTAL		45,675	0
P98375	EMERSON, CYNTHIA L.	50,062	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		50,062	
P98472	ENGLISH, MARGARET S.	50,331	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		2,517	
					275022	640810	610210	421000		47,814	

									POSITION TOTAL	50,331	0
P98173	FOSTER, TRACI D.	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000	2,273		
					275022	640810	610410	421000	20,467		
					275270	640810	610410	421000	1,264		
					230270	640810	610410	421000	1,264		
									POSITION TOTAL	25,268	0
P98097	FOX, LETICIA M.	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	26,800		
					275022	640810	610210	421000	13,200		
									POSITION TOTAL	40,000	0
P98125	FRANKS, TULLOS L.	52,500	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	52,500		
P98112	GARRARD, SHEENA M.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,336		
					275022	640810	610210	421000	13,464		
									POSITION TOTAL	40,800	0
P99860	GRIFFIN, CAROL M.	77,232	RESEARCH ASSOCIATE	NF	275023	640810	610210	421000	4,432		
					275022	640810	610210	421000	72,800		
									POSITION TOTAL	77,232	0
P98345	GRUTZ, LAURA G.	48,387	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000	32,419		
					275022	640810	610210	421000	15,968		
									POSITION TOTAL	48,387	0
P98370	HAGEMEIER, CATHERINE A.	57,654	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	57,654		
P98143	HALL, RONNESHA L.	26,160	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000	2,093		
					275022	640810	610410	421000	18,835		
					275270	640810	610410	421000	2,616		
					230270	640810	610410	421000	2,616		
									POSITION TOTAL	26,160	0
P98340	HAMILTON, CHARLES J.	64,505	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000	9,676		
					275022	640810	610210	421000	54,829		
									POSITION TOTAL	64,505	0
P98467	HAMPTON, CHIMERE W.	31,212	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	31,212		
640810	MidsOUTH										
P98113	HANNER, JACKELYN L.	36,720	ADMINISTRATIVE ANALYST	NF	275021	640810	610210	421000	29,796		
					275270	640810	610210	421000	3,001		
					230270	640810	610210	421000	3,001		
					275023	640810	610210	421000	922		
									POSITION TOTAL	36,720	0
P98085	HENRY, CHASTITY D.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,356		
					230270	640810	610410	421000	15,357		
									POSITION TOTAL	30,713	0
P99891	HOLSTEAD, JEREMY	37,321	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	37,321		
P98140	HOPKINS, TANYA N.	35,000	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	17,500		
					230270	640810	610410	421000	17,500		
									POSITION TOTAL	35,000	0
P98084	HOPPER, KAREN S.	30,713	EDUCATION AND INSTRUCITON SPECIALIST	CF	275270	640810	610410	421000	15,357		
					230270	640810	610410	421000	15,356		
									POSITION TOTAL	30,713	0
P98158	HOWARD, BRENDA K.	45,000	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	45,000		
P98131	HUGHEY, TIFFANY R.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,356		
					230270	640810	610410	421000	15,357		
									POSITION TOTAL	30,713	0
P98369	HUMPHREY, JOYLYN	52,625	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	52,625		
P98096	HUMPHREYS, ANNETTE	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	26,800		
					275022	640810	610210	421000	13,200		
									POSITION TOTAL	40,000	0
P99945	IRVING, KAREN	40,800	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,800		
P98358	JOHNSON, JEWEL D.	41,616	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,883		
					275022	640810	610210	421000	13,733		
									POSITION TOTAL	41,616	0
P98433	JONES, RHONDA L.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,336		
					275022	640810	610210	421000	13,464		
									POSITION TOTAL	40,800	0
P98132	JONES, SHANDA	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,357		
					230270	640810	610410	421000	15,356		
									POSITION TOTAL	30,713	0
P98094	KAZI, NAIMA Z.	27,184	ADMINISTRATIVE SPECIALIST III	CF	275022	640810	610410	421000	27,184		
P98106	KELLEY, ALINA C.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,336		
					275022	640810	610210	421000	13,464		
									POSITION TOTAL	40,800	0
P98363	KING, KATISHA E.	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	26,800		
					275022	640810	610210	421000	13,200		
									POSITION TOTAL	40,000	0
P98303	LAUDERDALE, CHARLOTTE A.	54,541	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	1,364		
					275270	640810	610210	421000	1,364		
					275021	640810	610210	421000	50,197		
					275023	640810	610210	421000	1,616		
									POSITION TOTAL	54,541	0
640810	MidsOUTH										
P98134	LEWIS-BEASLEY, JANET	31,013	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,506		
					275270	640810	610410	421000	15,507		
									POSITION TOTAL	31,013	0
P98164	LITTLETON-CALDWELL, JAN C.	71,652	PROJECT COORDINATOR	NF	275021	640810	610210	421000	711		
					275022	640810	610210	421000	63,343		
					275023	640810	610210	421000	4,113		
					230238	640810	610210	421000	3,485		
									POSITION TOTAL	71,652	0
P98129	LOCK, CECILIA N.	35,700	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	17,850		
					275270	640810	610210	421000	17,850		
									POSITION TOTAL	35,700	0
P98429	LOGGINS, CHRISTY E.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,944		
P98411	LONG, SHARON J.	48,960	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	24,480		
					275270	640810	610210	421000	24,480		

									POSITION TOTAL	48,960	0
P98135	LOTT, ALYSSA T.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,357		
					275270	640810	610410	421000	15,356		
									POSITION TOTAL	30,713	0
P98101	MCADOO, TIFFANI L.	26,278	ADMINISTRATIVE SPECIALIST III	CF	230238	640810	610410	421000	7,883		
					230196	640810	610410	421000	18,395		
									POSITION TOTAL	26,278	0
P98384	MCCALLA, MARY E.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,944		
P99949	MCDERMOTT, VALERIE A.	49,980	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	49,980		
P98111		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,356		
					275270	640810	610410	421000	15,357		
									POSITION TOTAL	30,713	0
P98126		35,000	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	17,500		
					275270	640810	610210	421000	17,500		
									POSITION TOTAL	35,000	0
P98391	MYLES, LEISA W.	56,534	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	28,267		
					275022	640810	610210	421000	28,267		
									POSITION TOTAL	56,534	0
P98373	NORTHCUTT, PAUL M.	55,348	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	55,348		
P98120	ODOR, CHUKS C.	45,450	INSTITUTIONAL ASSISTANT	NF	230196	640810	610210	421000	45,450		
P98402	PASCHALL, MISTY L.	51,305	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	28,217		
					275022	640810	610210	421000	23,088		
									POSITION TOTAL	51,305	0
P99883	PAXTON, TINA M.	48,960	RESEARCH ASSOCIATE	NF	275022	640810	610210	421000	48,960		
P98180	PETERS, GIGI A.	106,110	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000	25,991		
					275022	640810	610210	421000	70,755		
					230238	640810	610210	421000	2,081		
					230196	640810	610210	421000	2,123		
					275019	640810	610210	421000	5,160		
									POSITION TOTAL	106,110	0
640810	Midsouth										
P98155	PLUMMER, PAMELA	55,550	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	4,125		
					275270	640810	610210	421000	4,125		
					230195	640810	610210	421000	17,600		
					230196	640810	610210	421000	26,000		
					281632	640810	610210	421000	3,700		
									POSITION TOTAL	55,550	0
P98288	RODELA, MARIE A.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,944		
P98165	ROGERS, FELICIA	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000	2,274		
					275022	640810	610410	421000	20,468		
					230270	640810	610410	421000	1,263		
					275270	640810	610410	421000	1,263		
									POSITION TOTAL	25,268	0
P98083	RODGERS, NIKITA	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,357		
					275270	640810	610410	421000	15,356		
									POSITION TOTAL	30,713	0
P98372		51,678	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	51,678		
P98128	ROSE, NONA T.	35,000	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	17,500		
					275270	640810	610210	421000	17,500		
									POSITION TOTAL	35,000	0
P98348		25,268	ADMINISTRATIVE SPECIALIST III	CF	230270	640810	610410	421000	1,011		
					275270	640810	610410	421000	1,011		
					275022	640810	610410	421000	18,193		
					230270	640810	610410	421000	5,053		
									POSITION TOTAL	25,268	0
P98144	SCOTT, CHERYL D.	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000	2,020		
					275022	640810	610410	421000	18,194		
					230270	640810	610410	421000	2,527		
					275270	640810	610410	421000	2,527		
									POSITION TOTAL	25,268	0
P98139	STEVENS, NICOLE L.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,356		
					275270	640810	610410	421000	15,357		
									POSITION TOTAL	30,713	0
P98364	SWEET, LARRY D.	35,494	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000	5,324		
					275022	640810	610210	421000	30,170		
									POSITION TOTAL	35,494	
P98087	THOMAS, TIFFANI A.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,357		
					275270	640810	610410	421000	15,356		
									POSITION TOTAL	30,713	0
P98434	THORSEN, HEATHER L.	42,032	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	28,161		
					275022	640810	610210	421000	13,871		
									POSITION TOTAL	42,032	0
P98334	THORTON, NICHOLAS D.	48,889	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	7,335		
					275022	640810	610210	421000	41,564		
									POSITION TOTAL	48,889	0
640810	Midsouth										
P99893	WHITFIELD, MARILYN A.	39,343	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	3,934		
					275022	640810	610210	421000	35,409		
									POSITION TOTAL	39,343	0
P98349	WILLIAMS-STOKES, SARAH	44,217	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	29,625		
					275022	640810	610210	421000	14,592		
									POSITION TOTAL	44,217	0
P98114	WILSON, BEATRIZ K.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610210	421000	15,356		
					275270	640810	610410	421000	15,357		
									POSITION TOTAL	30,713	0
P98437	WILSON, ROBIN L.	45,493	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	45,493		
P98469	WISDOM, AMY A.	50,331	RESEARCH ASSOCIATE	NF	275022	640810	610210	421000	50,331		
P98151	WYATT, MICHAEL	44,880	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	10,000		
					230196	640810	610210	421000	9,240		
					230195	640810	610210	421000	10,400		

					230238	640810	610210	421000		15,240	
									POSITION TOTAL	44,880	0
P98128	35,000 INSTITUTIONAL ASSISTANT		NF		230270	640810	610210	421000		17,500	
					275270	640810	610210	421000		17,500	
									POSITION TOTAL	35,000	0
P98350	YERTON, LORRAINE F.	34,680 INSTITUTIONAL ASSISTANT		NF	230195	640810	610210	421000		5,100	
					230238	640810	610210	421000		18,700	
					230196	640810	610210	421000		10,880	
									POSITION TOTAL	34,680	0
P98110	ZAFFARONI, AILEEN	19,635 INSTITUTIONAL ASSISTANT		NF	230270	640810	610210	421000		9,818	
					275270	640810	610210	421000		9,817	
									POSITION TOTAL	19,635	0
		FRINGE BENEFITS				640810	630000	421000		875,999	0
										4,639,460	0
									SALARIES TOTAL	4,639,460	0
									DEPARTMENT TOTAL	4,639,460	0

641010 School of Social Work

R99565	LLOYD, E. CHRISTOPHER	INTERIM DEPARTMENT CHAIRPERSON/ASSOCIATE P	FA	110000	641010	610110	401100			90,300	90,300
R97110	TURNER, HOWARD M.	PROFESSOR	FB	110000	641010	610110	401100			102,952	102,952
R98820	JONES, KIM A.	PROFESSOR	FB	110000	641010	610110	401100			75,835	75,835
R97620	BELL-TOLLIVER, LAVERNE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100			68,475	68,475
R99557	OTTERS, ROSALIE V.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100			67,263	67,263
R98136	MILLER JR, JOHN W.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100			67,375	67,375
R99555	CRISP, CATHERINE	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100			66,619	66,619
R99556	TURTURRO, CAROLYN L.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100			69,416	69,416
R97143	BARNETT, TRACEY	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100			64,160	64,160
R99553	ANGEL, AMY E.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100			70,943	70,943
R99548	SMITH, GREGORY K.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100			67,218	67,218
R99554	CHRISTIAN-CARPENTER, STEPHANIE	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100			58,080	58,080
R97096	FOWLER, ELIZABETH D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100			58,080	58,080
R99550	ATKINSON, NANCY	INSTRUCTOR	FB	110000	641010	610110	401100			48,580	48,580
R99551	SIMS, SHARON C.	RESEARCH ASSISTANT	NF	110000	641010	610210	436300			38,236	38,236
R98186	ROE, NATHANIEL C.	ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100			26,750	26,750
FN6492		LECTURER PART TIME NON CREDIT	FN	110000	641010	610310	404000				
L64995		LECTURER PART TIME	FF	110000	641010	610310	401100				
		EXTRA LABOR FUND		110000	641010	620000	401100			934	934
		SALARY RESERVE		110000	641010	610000	401100			3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100			221,704	221,704
		FRINGE BENEFITS		110000	641010	630000	436300			9,177	9,177
									SALARIES TOTAL	1,275,591	1,275,591
		MAINTENANCE		110000	641010	710000	401100			26,195	26,195
		SOCIAL WORK FEE		110000	641010	710000	401100			12,350	12,350
									DEPARTMENT TOTAL	1,314,136	1,314,136

650610 Nursing

R99195	MOLSBEE, C. PRESTON	CHAIR/ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100			94,760	94,760
R99191	GILBERT, CYNTHIA K.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100			69,557	69,557
R99198	DAVIDSON, ELIZABETH S.	ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100			75,850	75,850
R99200	RURUP, DEBRA A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100			59,196	59,196
R97798	LEE, ELIZABETH A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			81,283	81,283
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			60,568	60,568
R97592	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			77,343	77,343
R97815	BENTON, BRYAN C.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			74,487	74,487
R99199	JONES, JAMIE L.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			71,294	71,294
				110000	650610	610110	402000			4,042	0
									POSITION TOTAL	75,336	71,294
R97271	EVANS, JANE	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			80,155	80,155
R97213	LOCK, JESSICA A.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			68,513	68,513
R97591	CARMACK, JEFF K.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			77,388	77,388
R97298	HAMPTON, TEMEKIS	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			75,480	75,480
R97625	REEVES, MELISSA A.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			55,080	55,080
R97724	JOHNSON, TALAYIA J.	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			72,420	72,420
R99196	OLTMANS, DEBORAH J.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			54,000	54,000
R97734	HILL, KIMBERLY	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			79,764	79,764
R99190	SEELINGER, JOANNA L.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			54,000	54,000
R97808	SNEAD, LEIGH	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			55,080	55,080
R98816	STIEVE, DEBRA	ASSISTANT PROFESSOR	FA	110000	650610	610110	401100			63,080	63,080
				110000	650610	610210	402000			8,000	0
									POSITION TOTAL	71,080	63,080
R98148	SMITH, CHANDRA	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100			52,843	52,843
				110000	650610	610110	402000			1,157	0
									POSITION TOTAL	54,000	52,843
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF	110000	650610	610210	401100			39,959	39,959
				110000	650610	610210	402000			14,341	0
									POSITION TOTAL	54,300	39,959
R97270	BENNETT, ASHLEY L.	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100			35,554	35,554
				110000	650610	610210	402000			2,446	0
									POSITION TOTAL	38,000	35,554
R99188	REED, JOAN I.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650610	610410	401100			35,031	35,031
R97725	BROSSETT, BEVERLY M.	ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	401100			26,031	26,031
FN6594		LECTURER PART TIME NON CREDIT	FN	110000	650610	610310	404000				
L65995		LECTURER PART TIME	FF	110000	650610	610310	401100				
		EXTRA LABOR FUND		110000	650610	620000	401100				
		LECTURER FUND		110000	650610	610300	401100			59,581	59,581
		SALARY RESERVE		110000	650610	610000	401100			540	540
		FRINGE BENEFITS		110000	650610	630000	401100			390,577	375,110
									SALARIES TOTAL	2,107,400	2,023,947
		MAINTENANCE		110000	650610	710000	401100			45,184	45,184
									DEPARTMENT TOTAL	2,152,584	2,069,131

650610 Clinical Nursing Fee

R99199	JONES, JAMIE L.	ASSISTANT PROFESSOR	FA	110000	650610	610110	402000	4,042	4,042
				110000	650610	610110	401100	71,294	0
					POSITION TOTAL			75,336	4,042
R98816	STIEVE, DEBRA	ASSISTANT PROFESSOR	FA	110000	650610	610210	402000	8,000	8,000
				110000	650610	610110	401100	63,080	0
					POSITION TOTAL			71,080	8,000
R98148	SMITH, CHANDRA	ASSISTANT PROFESSOR	FB	110000	650610	610110	402000	1,157	1,157
				110000	650610	610110	402000	52,843	
					POSITION TOTAL			54,000	1,157
R97270	BENNETT, ASHLEY L.	ACADEMIC COUNSELOR	NF	110000	650610	610210	401100	2,446	2,446
				110000	650610	610210	402000	35,554	0
					POSITION TOTAL			38,000	2,446
R99189	VICKERS, JON M.	ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF	110000	650610	610210	402000	14,341	14,341
				110000	650610	610210	401100	39,959	
					POSITION TOTAL			54,300	14,341
		FRINGE BENEFITS		110000	650610	630000	402000	53,304	-6,467
		SALARIES TOTAL						346,020	23,519
		CLINICAL NURSING FEE		110000	650610	710000	402000	256,481	256,481
		DEPARTMENT TOTAL						602,501	280,000
640000	College of Social Sciences & Communications Reserve - Lect./Sum School								
		COLLEGE LECTURER FUND		110000	640000	610300	401100	246,034	246,034
		SUMMER SALARY RESERVE		110000	640000	610700	401100	314,415	314,415
		FRINGE BENEFITS		110000	640000	630000	401100	88,579	88,579
		SALARIES TOTAL						649,028	649,028
		DEPARTMENT TOTAL						649,028	649,028
640000	College of Social Sciences & Communications College Technology Fee								
R97478	JESSEE, CARL S.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	1,206	1,206
				110000	641210	610210	401100	35,991	
					POSITION TOTAL			37,197	1,206
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100	33,737	33,737
		FRINGE BENEFITS		110000	640000	630000	401100	17,734	8,736
		SALARIES TOTAL						88,668	43,679
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100	438,821	438,821
		DEPARTMENT TOTAL						527,489	482,500
640100	Dean-College of Social Sciences & Communications								
R97228	BOND-MAUPIN, LISA	DEAN OF SCHOOLS & COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	160,923	160,923
T99948	MIRIVEL, JULIEN C.	INTERIM ASSOCIATE DEAN	NF	110000	640100	610110	436300	97,400	97,400
R99740	RODGERS-LEE, SABRENN L.	RESEARCH ASSISTANT/DIR OF FINANCE	NF	110000	640100	610210	436300	47,728	47,728
R97639	THOMSEN, JOSHUA C.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300	44,434	44,434
R97694	SMITH, CHRISTINA M.	RESEARCH ASSISTANT	NF	110000	640100	610210	436300	37,000	37,000
R97150	JONES, RACHEL	STUDENT DEVELOPMENT SPECIALIST	NF	110000	640100	610210	436300	56,013	56,013
R99734	RHODES, LARRY J.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	640100	610410	436300	30,713	30,713
R99297	JONES, KARIN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	26,750	26,750
R99540	JENKINS, KOESHA	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	25,519	25,519
R99287	BARKLEY, LACIE	ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	25,268	25,268
FN6499		LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000		
		EXTRA LABOR FUND		110000	640100	620000	436300	5,000	5,000
		SALARY RESERVE		110000	640100	610000	436300		
		FRINGE BENEFITS		110000	640100	630000	436300	140,746	140,746
		SALARIES TOTAL						697,494	697,494
		MAINTENANCE		110000	640100	710000	436300	54,462	54,462
		DEPARTMENT TOTAL						751,956	751,956
610910	Political Science								
R99296	GIAMMO, JOSEPH D.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	610910	610110	401100	114,800	114,800
R97151	RICE, DARYL H.	PROFESSOR	FB	110000	610910	610110	401100	87,465	87,465
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	75,235	75,235
R97720	GLAZIER, REBECCA	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	61,977	61,977
R97804	WIEBELHAUS-BRAHM, ERIC	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	54,406	54,406
R97115	WILLIAMS, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	52,000	52,000
R99290	TIPTON, TINA K.	ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100	26,750	26,750
L61987		LECTURER PART TIME	FF	110000	610910	610310	401100		
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100	0	0
		FRINGE BENEFITS		110000	610910	630000	401100	115,133	115,133
		SALARIES TOTAL						587,766	587,766
		MAINTENANCE		110000	610910	710000	401100	13,020	13,020
		PRESIDENTIAL STUDIES		110000	610910	710000	401100	9,025	9,025
		DEPARTMENT TOTAL						609,811	609,811
611010	Psychology								
R99308	NOLEN, AMANDA	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	611010	610110	401100	120,757	120,757
R99299	BLEVINS-KNABE, BELINDA L.	PROFESSOR	FB	110000	611010	610110	401100	73,300	73,300
R97941	SHERWIN, LISA D.	PROFESSOR	FB	110000	611010	610110	401100	65,661	65,661
R98160	MASTIN, DAVID F.	PROFESSOR	FB	110000	611010	610110	401100	61,720	61,720
R97789	CORWYN, ROBERT F.	PROFESSOR	FB	110000	611010	610110	401100	63,253	63,253
R99307	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	58,938	58,938
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	73,570	73,570
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	63,907	63,907
R97397	TENNIAL, RACHEL	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	55,341	55,341
R99306	WU, HAO	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	56,000	56,000
R99298	BOBO, ELIZABETH	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100	26,531	26,531
G61996		GRADUATE ASSISTANT	GS	110000	611010	610510	401100		
FN6191		LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000		
L61986		LECTURER PART TIME	FF	110000	611010	610310	401100		
		EXTRA LABOR FUND		110000	611010	620000	401100		

		SALARY RESERVE		110000	611010	610000	401100		0	0
		FRINGE BENEFITS		110000	611010	630000	401100		158,175	158,175
			SALARIES TOTAL						877,153	877,153
		MAINTENANCE		110000	611010	710000	401100		24,504	24,504
			DEPARTMENT TOTAL						901,657	901,657
611110	Writing and Humanities									
		MAINTENANCE		110000	611110	710000	401100		4,449	4,449
			DEPARTMENT TOTAL						4,449	4,449
611110	Rhetoric and Writing									
R99369	CARTER, JOYCE L.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		106,000	106,000
R99366	JENSEN, GEORGE H.	PROFESSOR	FB	110000	611110	610110	401100		80,227	80,227
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100		67,624	67,624
R98080	MATSON, JOANNE L.	PROFESSOR	FB	110000	611110	610110	401100		85,058	85,058
R99362	L'EPLATTENIER, BARBARA	PROFESSOR	FB	110000	611110	610110	401100		60,916	60,916
R99368	NAHRWOLD, CYNTHIA A.	PROFESSOR	FB	110000	611110	610110	401100		59,725	59,725
R98165	KURALT, KAREN M.	ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		64,912	64,912
R98746	COX, EARNEST L.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		53,443	53,443
R97822	WILLIAMS, JOSEPH J.	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		55,588	55,588
R97278	SKURAT HARRIS, HEIDI A.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		54,350	54,350
R97243	MARTIN, LONDIE	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		53,050	53,050
R99363	RAY, BRIAN	ASSISTANT PROFESSOR	FA	110000	611110	610110	401100		66,197	66,197
R99355	HOLLAND, ALLISON D.	SENIOR INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		61,468	61,468
R99483	BOWLING, SUSAN E.	INSTRUCTOR, READING	PH	110000	611110	610110	401100		45,187	45,187
R99356	BEAVERS, MELVIN	INSTRUCTOR	FB	110000	611110	610110	401100		40,850	40,850
R99354	GRAHAM, GREGORY	INSTRUCTOR	FB	110000	611110	610110	401100		40,855	40,855
R97148	SCAIFE, TAMMY	INSTRUCTOR	FB	110000	611110	610110	401100		40,845	40,845
G61995		GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993		GRADUATE ASSISTANT	GS	110000	611110	610520	401100			
L61985		LECTURER PART TIME	FF	110000	611110	610310	401100			
		SALARY RESERVE		110000	611110	610000	401100		0	0
		FRINGE BENEFITS		110000	611110	630000	401100		240,628	240,628
			SALARIES TOTAL						1,276,923	1,276,923
		MAINTENANCE		110000	611110	710000	401100		45,045	45,045
		FRESHMAN COMP		110000	611110	610000	401100		10,000	10,000
			DEPARTMENT TOTAL						1,331,968	1,331,968
611210	Sociology and Anthropology									
R99406	LEWIS, KRISTA A.	DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		93,271	93,271
R97082	ESTES, SARAH BETH	PROFESSOR	FB	110000	611210	610110	401100		82,580	82,580
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100		73,448	73,448
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100		71,075	71,075
R99399	BRISCOE, DAVID L.	PROFESSOR	FB	110000	611210	610110	401100		66,210	66,210
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100		66,106	66,106
R99401	SANDERSON, ROBERT E.	PROFESSOR	FB	110000	611210	610110	401100		66,100	66,100
R99404	LOPEZ-RAMIREZ, ADRIANA	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		57,537	57,537
R97398	KING, KATHRYN A.	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		54,177	54,177
R97160	AMIN, NAVEEN SHAFEEK	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		53,066	53,066
R99396	KARDIAK, SHANNON	ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100		25,268	25,268
FN6190		LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000			
L61984		LECTURER PART TIME	FF	110000	611210	610310	401100			
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100		180,683	180,683
			SALARIES TOTAL						889,521	889,521
		MAINTENANCE		110000	611210	710000	401100		14,257	14,257
			DEPARTMENT TOTAL						903,778	903,778
611212	Non Profit Leadership Studies									
FN6189		LECTURER PART TIME NON CREDIT	FN	110000	611212	610310	404000			
L61983		LECTURER PART TIME	FF	110000	611212	610310	401100			
		MAINTENANCE		110000	611212	710000	401100		16,245	16,245
			DEPARTMENT TOTAL						16,245	16,245
611810	International Studies									
		MAINTENANCE		110000	611810	710000	401100		5,700	5,700
			DEPARTMENT TOTAL						5,700	5,700
640310	Criminal Justice									
R99524	PARKER, MARY L.	INTERIM DEPARTMENT CHAIR/PROFESSOR	FA	110000	640310	610110	401100		122,430	122,430
R99521	GOLDEN, JAMES W.	PROFESSOR	FD	110000	640310	610110	401100		82,907	82,907
R97482	BROWN, TIMOTHY	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		57,643	57,643
R97481	TEN BENSEL, TUSTY	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		57,997	57,997
R97396	LYTLE, ROBERT	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000
R97294	SMITH, MARY ELIZABETH	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		54,000	54,000
R99520	GARCIA, ED	ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		41,031	41,031
R97413	RAPTOPOULOS, KILBY	INSTRUCTOR	FB	110000	640310	610110	401100		38,431	38,431
R97214	HURST, JAMES N.	RESEARCH ASSISTANT	NF	110000	640310	610210	401100		41,453	41,453
R97826	WISDOM, KAREN	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		39,788	39,788
P98365		ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000		25,268	25,268
R99518	JOHNSON-BROWN, TONI R.	ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100		26,950	26,950
FN6496		LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000			
L64997		LECTURER PART TIME	FF	110000	640310	610310	401100			
		GRADUATE ASSISTANT		110000	640310	610500	401100		71,900	71,900
		EXTRA LABOR FUND		110000	640310	620000	401100		1,513	1,513
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100		179,135	172,851

P99907	WAGNER, WILLIAM R.	EXTENSION ASSISTANT	NF	166390	640710	610210	421000		25,962	
P99914	NORWOOD, BENITA K.	ADMINISTRATIVE SPECIALIST III	CF	166390	640710	610410	421000		29,625	
P98170	HILL, CASEY N.	ADMINISTRATIVE SPECIALIST I	CF	166390	640710	610410	421000		18,855	
FN6441	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	640710	610310	421000		5,655	5,655
		SALARY RESERVE		110000	640710	610000	421000		0	0
		FRINGE BENEFITS		110000	640710	630000	421000		134,671	26,588
		SALARIES TOTAL							568,104	112,151
		MAINTENANCE		110000	640710	710000	421000		93,990	93,990
		DEPARTMENT TOTAL							662,094	206,141
641110	Speech Communication									
R99543	CHATHAM-CARPENTER, APRIL	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		107,625	107,625
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		73,504	73,504
R99545	DRISKILL, GERALD W.	PROFESSOR	FD	110000	641110	610110	401100		73,962	73,962
R97807	THOMBRE, AVINASH	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		58,476	58,476
R97629	MCINTYRE, KRISTEN A.	ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100		62,882	62,882
R97934	FULLER, RYAN P.	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		50,720	50,720
R98765	JOHNSTON, CHERYL L.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,448	40,448
R98058	JOHNSTON, MELISSA H.	SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,834	40,834
R98720	WEST, AMANDA KATIE	INSTRUCTOR	FB	110000	641110	610110	401100		38,043	38,043
R99336	MCBRIDE, M. LESLIE	ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100		26,750	26,750
L64994		LECTURER PART TIME	FF	110000	641110	610310	401100			
		EXTRA LABOR FUND		110000	641110	620000	401100		1,000	1,000
		SALARY RESERVE		110000	641110	610000	401100		0	0
		FRINGE BENEFITS		110000	641110	630000	401100		173,625	173,651
		SALARIES TOTAL							747,869	747,895
		MAINTENANCE		110000	641110	710000	401100		21,746	21,746
		LAB MAINTENANCE		110000	641111	710000	401100		3,011	3,011
		DEPARTMENT TOTAL							772,626	772,652
641210	School of Mass Communication									
R99571	HOERSCHELMANN, OLAF	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	401100		114,052	114,052
R97203	BYRNE-MCCOLLUM, JAMIE	PROFESSOR	FB	110000	641210	610110	401100		90,815	90,815
R99590	EDWARDS, TIM	PROFESSOR	FB	110000	641210	610110	401100		63,164	63,164
R99588	GIESE, J. MARK	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,118	60,118
R98152	RHODES, CARLTON M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,647	60,647
R97593	BOATENG, KWASI	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,182	58,182
R97870	BARNES, AMY O.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,891	58,891
R97100	IMRE, IVETA	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,249	56,249
R99594	ROBINSON, CHRISTOPHER	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		56,000	56,000
R99568	WEEKLEY, DAVID C.	SENIOR INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		57,460	57,460
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		47,685	47,685
R97459	HELLMANN, CHERYL	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		52,424	52,424
R97478	JESSEE, CARL S.	RESEARCH ASSISTANT	NF	110000	641210	610210	401100		35,991	35,991
				110000	640000	610210	401100		1,206	
						POSITION TOTAL			37,197	35,991
R97679	MATTSON, JONATHAN K.	RESEARCH ASSISTANT	NF	110000	640000	610210	401100		33,737	
R99566	WATSON, FLETA M.	ADMINISTRATIVE SPECIALIST III	CF	110000	641210	610410	401100		26,750	26,750
L64993		LECTURER PART TIME	FF	110000	641210	610310	401100			
		EXTRA LABOR FUND		110000	641210	620000	401100		4,000	4,000
		FRINGE BENEFITS		110000	641210	630000	401100		206,573	197,526
		FRINGE BENEFITS		110000	641210	630000	436300		19,863	19,863
		SALARIES TOTAL							1,103,807	1,059,817
		MAINTENANCE		110000	641210	710000	401100		25,844	25,844
		MAINTENANCE - UNIVERSITY TELEVISION		110000	641210	710000	421000		22,325	22,325
		CABLE TV		110000	641210	710000	421000		7,895	7,895
		DEPARTMENT TOTAL							1,159,871	1,115,881
650000	University Festival									
		MAINTENANCE		110000	650000	710000	436300		1,180	1,180
		DEPARTMENT TOTAL							1,180	1,180
650000	College of Arts, Letters, & Sciences Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	650000	610300	401100		329,011	329,011
		SUMMER SALARY RESERVE		110000	650000	610700	401100		545,742	545,742
		GRADUATE ASSISTANT		110000	650000	610500	436300		130,000	130,000
		FRINGE BENEFITS		110000	650000	630000	401100		151,405	151,405
		SALARIES TOTAL							1,156,158	1,156,158
		DEPARTMENT TOTAL							1,156,158	1,156,158
650000	College of Arts, Letters, & Sciences College Technology Fee									
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		953,228	953,228
		DEPARTMENT TOTAL							953,228	953,228
650000	Scholarships - Arts Grants-in-Aid									
		ARTS GRANTS-IN-AID		110000	650000	760000	471000		230,478	230,478
		PEP BAND		110000	650000	760000	471000		61,548	61,548
		DEPARTMENT TOTAL							292,026	292,026
650100	Dean-College of Arts, Letters, & Sciences									
R99731	FURNISH, SHEARLE	DEAN/PROFESSOR	NF	110000	650100	610110	436300		158,790	158,790
R97653	LEWIS, JOHANNA M.	ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300		104,545	104,545
T99946	VISWANATHAN, TITO	INTERIM ASSOCIATE DEAN	NF	110000	650100	610110	436300		104,545	104,545
R98771	WOLFORD, RICHARD A.	DEVELOPMENT OFFICER	NF	110000	650100	610210	436300		46,400	46,400
R98171	HALE, MICHAEL B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	650100	610210	436300		46,488	46,488
R99729	ROBINSON, CARMEN	ASSISTANT DEAN	NF	110000	650100	610210	436300		42,840	42,840

R97345	HARRIS, ALISHA A.	EDUCATION COUNSELOR	CF	110000	650100	610410	436300	36,607	36,607
R99732	WILLIS, JACQUELINE M.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	650100	610410	436300	34,517	34,517
R99721	BAXLEY, MARY B.	FISCAL SUPPORT ANALYST	CF	110000	650100	610410	436300	30,134	30,134
FN6599		LECTURER PART TIME NON CREDIT	FN	110000	650100	610310	404000		
		EXTRA LABOR FUND		110000	650100	620000	436300	5,000	5,000
		SALARY RESERVE		110000	650100	610000	436300		
		FRINGE BENEFITS		110000	650100	630000	436300		
		SALARIES TOTAL						125,856	125,856
		MAINTENANCE		110000	650100	710000	436300	66,315	66,315
		SECONDARY EDUCATION INITIATIVES		110000	650100	710000	436300	9,241	9,241
		PERFORMANCE ARTS PRODUCTION FEES		110000	650100	710000	401100	60,000	60,000
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300	0	0
		EXPERIENTIAL LEARNING FEE		110000	650000	710000	401100	25,000	25,000
		DEPARTMENT TOTAL						896,278	896,278
610210	Art								
R99437	CLIFTON, THOMAS G.	DEPARTMENT CHAIRPERSON/PROFESSOR	FB	110000	610210	610110	401100	103,500	103,500
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100	67,224	67,224
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100	70,596	70,596
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100	61,661	61,661
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100	64,804	64,804
R99427	WILLIAMS-SMITH, MARJORIE	PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	70,180	70,180
R97997	ROBERSON, CAREY W.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	58,961	58,961
R97617	CATES, KEVIN L.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	60,125	60,125
R97491	HALL, MARIA	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	60,043	60,043
R97805	SMITH, DAVID S.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	51,265	51,265
R97242	LIVAUDAIS, JOLI	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	53,042	53,042
R99426	GARTH, TIMOTHY B.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	54,500	54,500
R97161	CUATLACUATL, FEDERICO	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	54,500	54,500
P98145	HOODEN, HEIDI	INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100	51,500	51,500
P98256	CLEMONS, DAVID H.	INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100	50,000	50,000
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000	54,631	54,631
R97767	LARSON, NATHAN G.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	37,793	37,793
R97575	HARTMAN, KERRICK M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	40,179	40,179
R99423	PAYNE, MARIAN H.	ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100	26,750	26,750
FN6198		LECTURER PART TIME NON CREDIT	FN	110000	610210	610310	404000		
L61997		LECTURER PART TIME	FF	110000	610210	610310	401100		
		FRINGE BENEFITS		110000	610210	630000	401100	279,688	253,674
		SALARIES TOTAL						1,370,942	1,243,428
		MAINTENANCE		110000	610210	710000	401100	25,223	25,223
		DEPARTMENT TOTAL						1,396,165	1,268,651
610211	Art Studio Materials Fee								
		MAINTENANCE		110000	610211	710000	401100	20,905	20,905
		DEPARTMENT TOTAL						20,905	20,905
610410	English								
R99387	HUNTER, ANGELA N.	INTERIM DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	92,250	92,250
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	72,209	72,209
R97090	YODER, RICHARD P.	PROFESSOR	FB	110000	610410	610110	401100	68,596	68,596
R97590	MINNICK, J. BRADLEY	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	60,297	60,297
R99384	MCABEE, KRIS E.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	57,556	57,556
R99381	BARRIO-VILAR, LAURA	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	54,395	54,395
R99373	ECKE, JEREMY S.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	54,532	54,532
R99380	CRUTCHER, PAUL A.	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	53,598	53,598
R97149	CONDRAN, JEFFREY	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	52,589	52,589
R99370	HUMMEL, HEATHER	ASSISTANT PROFESSOR	FB	110000	610410	610110	401100	52,589	52,589
R99371	PLANT, VICKI L.	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610410	610410	401100	25,100	25,100
				290160	610410	610410	436300	2,989	2,989
		POSITION TOTAL						28,089	25,100
L61994		LECTURER PART TIME	FF	110000	610410	610310	401100		
		GRADUATE ASSISTANTS	GS	110000	610410	610500	401100	6,450	6,450
		EXTRA LABOR FUND		110000	610410	620000	401100		
		FRINGE BENEFITS		110000	610410	630000	401100	163,288	162,540
		SALARIES TOTAL						816,438	812,701
		MAINTENANCE		110000	610410	710000	401100	24,144	24,144
		DEPARTMENT TOTAL						840,582	836,845
610510	History								
R99332	PORTER, JESS C.	DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA	110000	610510	610110	401100	90,000	90,000
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	75,411	75,411
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	73,017	73,017
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	79,083	79,083
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	60,879	60,879
R97945	MANN, KRISTIN D.	PROFESSOR	FB	110000	610510	610110	401100	66,566	66,566
R97287	KIRK, JOHN A.	DIR INSTITUTE OF RACE & ETHNICITY	NF	110000	610510	610110	401100	53,716	53,716
				110000	100300	610210	421000	57,404	57,404
				293020	610510	610110	436300	30,000	30,000
		POSITION TOTAL						141,120	53,716
R97792	ROSS, JIM D.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	56,365	56,365
R99328	HUPP, CLEA E.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	58,381	58,381
R97624	ROMNEY, CHARLES	ASSOCIATE PROFESSOR/COOR OF PUBLIC HISTORY	PH	110000	610510	610110	401100	65,627	65,627
R99323	ROMNEY, SUSANAH W.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	58,084	58,084
R99325	KEY, BARCLAY T.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	58,810	58,810
R97170	MITCHELL, BRIAN	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	52,693	52,693
R97164	HELL, MICHAEL	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	54,821	54,821
R99316	ZUBOVICH, KATHERINE	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	54,000	54,000
R97684	DANNAWI, HEYAM	ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100	26,031	26,031
G61999		GRADUATE ASSISTANT	GS	110000	610510	610510	411000	6,450	6,450

FN6196		LECTURER PART TIME NON CREDIT	FN	110000	610510	610310	404000		
L61993		LECTURER PART TIME	FF	110000	610510	610310	401100		
		GRADUATE ASSISTANTS		110000	610510	610500	401100	6,450	6,450
		FRINGE BENEFITS		110000	610510	630000	401100	262,819	241,623
		SALARIES TOTAL						1,346,607	1,238,007
		MAINTENANCE		110000	610510	710000	401100	22,781	22,781
		MAINTENANCE GEOGRAPHY		110000	610511	710000	401100	2,602	2,602
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	475	475
		MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100	1,900	1,900
		DEPARTMENT TOTAL						1,374,365	1,265,765
610510	Public History Program								
		MAINTENANCE		110000	610510	710000	401100	1,938	1,938
		DEPARTMENT TOTAL						1,938	1,938
610610	Division of International and Second Language Studies								
R97501	FINZER, ERIN	DEPARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610610	610110	401100	90,500	90,500
R99334	DEISER, ANDREW J.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	55,133	55,133
R99342	DHONAU, STEPHANIE A.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	56,912	56,912
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	67,444	67,444
R97682	WARNER, THERESA	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	53,170	53,170
R97244	COTTON, CHRISTINE	INSTRUCTOR	FB	110000	610610	610110	401100	40,896	40,896
R98129	HAILSLOP, VICTOR J.	SENIOR INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100	40,591	40,591
R98128	RODRIGUEZ, M. MERCEDES	SENIOR INSTRUCTOR	FB	110000	610610	610110	401100	40,616	40,616
R98351	UNDERWOOD, OLIMPIA	INSTRUCTOR	FB	110000	610610	610110	401100	34,819	34,819
R99337	YOUNG, JESSICA	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100	26,531	26,531
G61994		GRADUATE ASSISTANT	GS	110000	610610	610520	401100		
L61982		LECTURER PART TIME	FF	110000	610610	610310	401100		
		EXTRA LABOR FUND		110000	610610	620000	401100	736	736
		SALARY RESERVE		110000	610610	610000	401100	900	900
		FRINGE BENEFITS		110000	610610	630000	401100	126,096	126,096
		SALARIES TOTAL						634,344	634,344
		MAINTENANCE		110000	610610	710000	401100	18,591	18,591
		DEPARTMENT TOTAL						652,935	652,935
610611	Division of International and Second Language Studies Lab								
		EXTRA LABOR						5,000	
		DEPARTMENT TOTAL						5,000	0
610711	Music								
R99422	LANE, JEREMY	DPEARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610711	610110	401100	101,250	101,250
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	77,250	77,250
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	62,550	62,550
R99416	HOLZER, LINDA R.	PROFESSOR	FB	110000	610711	610110	401100	63,158	63,158
R99407	GROESBECK, ROLF A.	PROFESSOR	FB	110000	610711	610110	401100	61,469	61,469
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	56,370	56,370
R97780	KEATING, BEVAN T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	58,268	58,268
R97709	WEN, ANDY Y.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	58,761	58,761
R98447	LIND, VICKI	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	58,445	58,445
R99414	HAKUTANI, NAOKI	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	59,257	59,257
R97227	NA, KYUNG-EUN	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	52,000	52,000
R97607	EWING, ROSELLA L.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	50,750	50,750
R97621	UNDERWOOD, MICHAEL	INSTRUCTOR	FB	110000	610711	610110	401100	42,387	42,387
R99408	LAW, CHARLES P.	INSTRUCTOR	FB	110000	610711	610110	401100	31,272	31,272
R99410	CARENBAUER, MICHAEL	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	40,000	40,000
R99409	PALMER, KAREN	ADMINISTRATIVE ASSISTANT III	CF	110000	610711	610410	401100	30,698	30,698
FN6194		LECTURER PART TIME NON CREDIT	FN	110000	610711	610310	404000		
L61991		LECTURER PART TIME	FF	110000	610711	610310	401100		
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785
		FRINGE BENEFITS		110000	610711	630000	401100	246,554	246,554
		SALARIES TOTAL						1,160,224	1,160,224
		MAINTENANCE		110000	610711	710000	401100	25,075	25,075
		PEP BAND		110000	610711	710000	401100	0	0
		ASCAP/BMI DUES		110000	610711	710000	401100	2,969	2,969
		DEPARTMENT TOTAL						1,188,268	1,188,268
610712	Music Lab								
FN6193		LECTURER PART TIME NON CREDIT	FN	110000	610712	610310	404000		
L61990		LECTURER PART TIME	FF	110000	610712	610310	401100		
		MAINTENANCE		110000	610712	710000	401100	7,562	7,562
		DEPARTMENT TOTAL						7,562	7,562
610713	Theatre Arts/Dance								
R97827	HANSEN, JAMES P.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610713	610110	401100	108,000	108,000
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	61,138	61,138
R99394	THIBEAULT, STEPHANIE	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	60,455	60,455
R97906	PENDERGRAFT, STACY M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	57,541	57,541
R97909	MARSHALL, WILLIAM M.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	62,508	62,508
R99395	STONE, STEPHEN K.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	53,560	53,560
R97241	SMITH, LAWRENCE	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	53,040	53,040
R97469	HEAVNER, MICHAEL W.	INSTRUCTOR	FB	110000	610713	610110	401100	34,260	34,260
R97546	DOWLING, LAURA K.	RESEARCH ASSOCIATE	NF	110000	610713	610210	401100	32,825	32,825
R99390	STAFFORD, JOSEPH	RESEARCH ASSISTANT	NF	110000	610713	610210	401100	42,287	42,287
R97132	GAINES, KAMIKA	PROJECT/PROGRAM SPECIALIST	NF	110000	610713	610210	401100	36,540	36,540
FN6192		LECTURER PART TIME NON CREDIT	FN	110000	610713	610310	404000		
L61989		LECTURER PART TIME	FF	110000	610713	610310	401100		
		EXTRA LABOR FUND		110000	610713	620000	401100		
		FRINGE BENEFITS		110000	610713	630000	401100	170,289	170,289

G65996		GRADUATE ASSISTANT	GS	110000	650310	610510	411000		
G65992		GRADUATE ASSISTANT	GS	110000	650310	610520	401100		
FN6596		LECTURER PART TIME NON CREDIT	FN	110000	650310	610310	404000		
L65998		LECTURER PART TIME	FF	110000	650310	610310	401100		
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576
		SALARY RESERVE		110000	650310	610000	401100		
		FRINGE BENEFITS		110000	650310	630000	401100	186,207	186,207
								902,585	997,495
		SALARIES TOTAL						21,605	21,605
		MAINTENANCE		110000	650310	710000	401100		
								924,190	1,019,100
		DEPARTMENT TOTAL							
650510	Mathematics and Statistics								
R98817	VAN NGUYEN, MINH	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100	120,000	120,000
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	90,003	90,003
R99233	KAUFMANN, ERIC R.	PROFESSOR	FB	110000	650510	610110	401100	80,033	80,033
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100	71,591	71,591
R98137	KOSMATOV, NICKOLAI	PROFESSOR	FB	110000	650510	610110	401100	70,591	70,591
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	70,217	70,217
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	48,852	48,852
R97716	ELSALLOUKH, HASSAN	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	85,833	85,833
R97797	LU, LIANFANG	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	57,376	57,376
R97318	JONES, LAKESHIA R.	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	62,144	62,144
R97140	CHILDERS, ANN	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	56,980	56,980
R99222	HARDEMAN, MELISSA A.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100	52,971	52,971
R99220	LEGRAND, DENISE J.	SENIOR INSTRUCTOR	FA	110000	650510	610110	401100	68,003	68,003
R99214	UMPHERS, IDA S.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100	54,127	54,127
R98498	JACKSON, CHRISTY L.	SENIOR INSTRUCTOR	FB	110000	650510	610110	401100	56,392	56,392
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100	42,967	42,967
R97675	STRETT, REBECCA A.	INSTRUCTOR	FB	110000	650510	610110	401100	38,439	38,439
R97698	WALKER, WHITNEY A.	ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100	26,750	26,750
G65995		GRADUATE ASSISTANT	GS	110000	650510	610510	401100		
G65990		GRADUATE ASSISTANT	GS	110000	650510	610520	401100		
FN6595		LECTURER PART TIME NON CREDIT	FN	110000	650510	610310	404000		
L65996		LECTURER PART TIME	FF	110000	650510	610310	401100		
		SALARY RESERVE		110000	650510	610000	401100		
		FRINGE BENEFITS		110000	650510	630000	401100	277,592	277,592
		SALARIES TOTAL						1,430,861	1,430,861
		MAINTENANCE		110000	650510	710000	401100	29,902	29,902
								1,460,763	1,460,763
		DEPARTMENT TOTAL							
650511	Math Lab								
G65994		GRADUATE ASSISTANT	GS	110000	650511	610510	401100		
G65989		GRADUATE ASSISTANT	GS	110000	650511	610520	401100		
		EXTRA LABOR FUND		110000	650511	620000	401100	37,037	37,037
		EXTRA LABOR FUND						20,000	
		SALARY RESERVE						8,000	
		FRINGE BENEFITS		110000	650511	630000	401100	5,203	2,963
		SALARIES TOTAL						70,240	40,000
		DEPARTMENT TOTAL						70,240	40,000
650710	Physics and Astronomy								
R99187	AL-SHUKRI, HAYDAR J.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650710	610110	401100	127,041	127,041
R99184	CHEN, TAR-PIN	PROFESSOR	FB	110000	650710	610110	401100	93,070	93,070
R97657	KARABACAK, TANSEL	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	80,598	80,598
R97205	HALL, TONY A.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	67,244	67,244
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	82,038	82,038
R99180	BLANTON, MILES	INSTRUCTOR	FB	110000	650710	610110	401100	40,644	40,644
P98190		RESEARCH ASSOCIATE	NF	250155	650710	610210	401100	35,000	
R98371	RAND, VICTORIA L.	ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100	25,268	25,268
G65988		GRADUATE ASSISTANT	GS	110000	650710	610520	411000		
L65994		LECTURER PART TIME	FF	110000	650710	610310	401100		
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464
		FRINGE BENEFITS		110000	650710	630000	401100	137,923	129,247
		SALARIES TOTAL						694,290	650,614
		MAINTENANCE		110000	650710	710000	401100	19,135	19,135
								713,425	669,749
		DEPARTMENT TOTAL							
650711	Physics and Astronomy Lab								
		EXTRA LABOR FUND						3,600	
		FRINGE BENEFITS						150	
		SALARIES TOTAL						3,750	0
		DEPARTMENT TOTAL						3,750	0
660000	Law School Orientation								
		MAINTENANCE		110000	660000	710000	441000	5,200	5,200
								5,200	5,200
		DEPARTMENT TOTAL							
660000	Law School Application, Transcript & Drop/Add								
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	200	200
								200	200
		DEPARTMENT TOTAL							
660000	School of Law								
R99712	FENDLER, FRANCES S.	PROFESSOR LAW	FB	110000	660000	610110	401100	91,595	91,595
				110000	660000	610110	411000	45,114	45,114
								136,709	136,709
		POSITION TOTAL						90,521	90,521
R99713	FOSTER, LYNN C.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	90,521	90,521
				110000	660000	610110	411000	49,633	49,633

							282016	660000	610110	401100	FAC111	7,758	
							290525	660000	610110	401100	FAC111	2,492	
							POSITION TOTAL					150,404	140,154
R99154	JENKINS, SARAH H.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117				89,835	89,835
				110000	660000	610110	411000	FAC117				49,295	49,295
				290230	660000	610110	401100	FAC117				10,250	
				POSITION TOTAL								149,380	139,130
R99153	TERRY, KELLY S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119				32,030	32,030
				110000	660000	610110	411000	FAC119				21,353	21,353
				110000	660000	610110	421000	FAC119				32,029	32,029
				110000	660000	610210	436300	FAC119				21,353	21,353
				POSITION TOTAL								106,765	106,765
R99157	DIPIPPA, JOHN M.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC107				97,390	97,390
				110000	660000	610110	411000	FAC107				53,016	53,016
				290500	660000	610110	401100	FAC107				10,250	
				POSITION TOTAL								160,656	150,406
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121				92,045	92,045
				110000	660000	610110	411000	FAC121				50,384	50,384
				290235	660000	610110	401100	FAC121				10,250	
				POSITION TOTAL								152,679	142,429
R99140	SULLIVAN, J.T.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128				90,941	90,941
				110000	660000	610110	411000	FAC128				44,792	44,792
				POSITION TOTAL								135,733	135,733
660000	School of Law												
R99143	GALLANT, KENNETH S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112				95,305	95,305
				110000	660000	610110	411000	FAC112				46,941	46,941
				POSITION TOTAL								142,246	142,246
R98724	BURK, BERNARD A.	VISITING ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132				56,950	56,950
				110000	660000	610110	411000	FAC132				28,050	28,050
				POSITION TOTAL								85,000	85,000
R97603	KAHN-FOGEL, NICHOLAS	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104				63,351	63,351
				110000	660000	610110	411000	FAC104				31,203	31,203
				POSITION TOTAL								94,554	94,554
R99152	ENTRIKIN, J. LYN	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC120				77,045	77,045
				110000	660000	610110	411000	FAC120				37,947	37,947
				POSITION TOTAL								114,992	114,992
R98005	MADER, GEORGE	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131				63,016	63,016
				110000	660000	610110	411000	FAC131				31,038	31,038
				POSITION TOTAL								94,054	94,054
R99147	CAIN, TERRENCE E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135				68,885	68,885
				110000	660000	610110	411000	FAC135				33,929	33,929
				POSITION TOTAL								102,814	102,814
R97173	BARGER, COLEEN M.	DIST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC102				75,242	75,242
				110000	660000	610110	411000	FAC102				42,108	42,108
				290250	660000	610110	401100	FAC102				10,250	
				POSITION TOTAL								127,600	117,350
R99138	OLIVER, RANKO S.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122				76,221	76,221
				110000	660000	610110	411000	FAC122				37,542	37,542
				POSITION TOTAL								113,763	113,763
R99146	FLANNERY, MICHAEL T.	DIST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108				73,724	73,724
				110000	660000	610110	411000	FAC108				41,360	41,360
				290245	660000	610110	401100	FAC108				10,250	
				POSITION TOTAL								125,334	115,084
660000	School of Law												
R99148	BOLES, ANASTASIA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124				62,736	62,736
				110000	660000	610110	411000	FAC124				30,900	30,900
				POSITION TOTAL								93,636	93,636
R99150	SILVERSTEIN, JOSHUA M.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133				71,826	71,826
				110000	660000	610110	411000	FAC133				35,377	35,377
				POSITION TOTAL								107,203	107,203
R98359	OLSON, KELLY B.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106				44,618	44,618
				110000	660000	610110	411000	FAC106				10,988	10,988
				110000	660000	610110	421000	FAC106				10,988	10,988
				110000	660000	610210	436300	FAC106				32,965	32,965
				211513	660000	610110	401100	FAC106				2,840	
				211632	660000	610110	401100	FAC106				7,484	
				POSITION TOTAL								109,883	99,559
R99156	STEINBUCH, ROBERT E.	PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113				69,407	69,407
				110000	660000	610110	411000	FAC113				34,185	34,185
				POSITION TOTAL								103,592	103,592
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	110000	660000	610110	401100	FAC130				29,756	29,756
				110000	660000	610110	411000	FAC130				8,314	8,314
				110000	660000	610210	421000	FAC130				8,313	8,313
				110000	660000	610210	436300	FAC130				8,313	8,313
				253932	660000	610110	401100	FAC130				28,437	
				POSITION TOTAL								83,133	54,696
R99142		VISITING PROFESSOR LAW	FB	110000	660000	610110	401100	FAC				0	0
				110000	660000	610110	411000	FAC				0	0
				POSITION TOTAL								0	0
R99137	GUSTAFSON, LINDSEY P.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC116				65,916	65,916
				110000	660000	610110	421000	FAC116				32,466	32,466
				POSITION TOTAL								98,382	98,382
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125				62,191	62,191
				110000	660000	610110	411000	FAC125				3,887	3,887
				110000	660000	610110	421000	FAC125				11,661	11,661
				POSITION TOTAL								77,739	77,739
660000	School of Law												
R97539	LEVI, BETH D.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC101				25,350	25,350
				110000	660000	610110	411000	FAC101				1,584	1,584

					110000	660000	610110	421000	FAC101		4,754	4,754
										POSITION TOTAL	31,688	31,688
R97095	FRITCHARD, AMY M.	INSTRUCTOR	FE	170085	660000	610110	401100	FAC129			34,832	
				170085	660000	610110	411000	FAC129			2,177	
				170085	660000	610110	421000	FAC129			6,531	
										POSITION TOTAL	43,540	0
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28			73,782	73,782
				170035	660000	610210	421000	STAF28			5,000	
										POSITION TOTAL	78,782	73,782
R97521	KELL, TIFFANY L.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25			21,335	21,335
				211513	660000	610210	421000	STAF25			3,071	
				211632	660000	610210	421000	STAF25			15,000	
										POSITION TOTAL	39,406	21,335
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24			31,533	31,533
R97685	MAXWELL, JENNIFER L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21			26,750	26,750
R98360	BIGELOW, CHERYL R.	HIGHER ED. INST. PROG. COORDINATOR	CF	110000	660000	610410	421000	STAF15			20,431	20,431
				211513	660000	610410	421000	STAF15			600	
				211632	660000	610410	421000	STAF15			14,000	
										POSITION TOTAL	35,031	20,431
R97691	GODLEY, COLLEEN L.	ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF16			26,031	26,031
R99701	HARRISON, TERRY A.	HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27			35,031	35,031
		EXTRA LABOR FUND		110000	660000	620000	411000				110,000	110,000
		SALARY RESERVE - FACULTY		110000	660000	610100	436300				0	0
		SALARY RESERVE - NON-CLASSIFIED		110000	660000	610200	436300				0	0
		SALARY RESERVE - CLASSIFIED		110000	660000	610400	436300				3,088	3,088
		SUMMER SALARY RESERVE		110000	660000	610700	401100				150,000	150,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100				200,000	200,000
		EARLY RETIREMENT		110000	660000	610100	436300				120,677	120,677
		FRINGE BENEFITS		110000	660000	630000	436300				579,635	546,517
		SALARIES TOTAL									4,177,443	3,962,853
		MAINTENANCE		110000	660000	710000	436300				131,749	131,749
		SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000				1,952,000	1,952,000
		B-1 CONTINGENCY		110000	660000	799999	436300				0	0
		DEPARTMENT TOTAL									6,261,192	6,046,602
660000	School of Law - Administrative Support Charge											
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL			1,332,174	1,332,174
		DEPARTMENT TOTAL									1,332,174	1,332,174
660000	Law College Fee											
		MAINTENANCE		110000	660000	710000	436300				486,868	486,868
		DEPARTMENT TOTAL									486,868	486,868
660000	School of Law Renewal and Replacement											
		RESERVE		110000	660000	820000	900000				94,050	94,050
		DEPARTMENT TOTAL									94,050	94,050
660000	Law School Facility Fee Transfer - Donaghey Student Center											
		TRANSFER TO AUXILIARY		110000	660000	820000	900000				12,000	12,000
		DEPARTMENT TOTAL									12,000	12,000
660000	Law School Safety Fee											
		RESERVE		110000	660000	820000	900000				20,600	20,600
		DEPARTMENT TOTAL									20,600	20,600
660000	Law School - Parking Reserve											
		RESERVE		110000	660000	820000	900000				12,654	12,654
		DEPARTMENT TOTAL									12,654	12,654
660000	Lawyers Assistance Program											
		TRANSFER TO DESIGNATED		110000	660000	820000	900000				3,950	3,950
		DEPARTMENT TOTAL									3,950	3,950
660100	Dean-School of Law											
R99714	SCHWARTZ, MICHAEL H.	DEAN OF LAW SCHOOL/PROF LAW	NF	110000	660100	610110	401100	DEAN11			47,811	47,811
				110000	660100	610110	411000	DEAN11			23,906	23,906
				110000	660100	610110	421000	DEAN11			23,906	23,906
				110000	660100	610210	436300	DEAN11			143,434	143,434
										POSITION TOTAL	239,057	239,057
R99145	BEINER, THERESA M.	DIST. PROFESSOR LAW/ASSOC DEAN	FB	110000	660100	610110	401100	DEAN12			37,696	37,696
				110000	660100	610210	436300	DEAN12			97,344	97,344
				290240	660000	610110	401100	DEAN12			10,250	
										POSITION TOTAL	145,290	135,040
R99711	WALKER, ERIC	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14			84,826	84,826
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14			68,575	68,575
R99709	LAYMAN, LISA	REGISTRAR LAW	NF	110000	660100	610210	441000	STAF32			45,441	45,441
R99708	BELL, PATTI L.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26			48,691	48,691
R97577	MALMBERG, ERIK D.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30			74,122	74,122
R99707	HOOVER, WANDA G.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22			117,057	117,057
R97565	KERNS, MATTHEW V.	RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF35			82,000	82,000
R97424	THORNTON, CHRYSYAL N.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11			37,633	37,633
R97250	GROTHORN, REJENA S.	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF29			46,013	46,013
R97123	WEIGEL, MELODY	RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF31			35,000	35,000
R97391	FRANCIS, VERVINIA	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12			39,284	39,284
R97552		HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF17			30,713	30,713
R99706	BELL, TONYA R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	660100	610410	436300	STAF19			41,616	41,616

R99704	PLACE, KATIE W.	HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	30,713	30,713
		SALARY RESERVE - FACULTY		110000	660100	610100	436300		0	0
		SALARY RESERVE - NON-CLASSIFIED		110000	660100	610200	436300		0	0
		SALARY RESERVE - CALSSIFIED		110000	660100	610400	436300		2,105	2,105
		SUMMER SALARY RESERVE		110000	660100	610700	436300		30,000	30,000
		SUMMER EXTRA COMPENSATION RESERVE		110000	660100	610900	436300		12,000	12,000
		FRINGE BENEFITS		110000	660100	630000	436300		198,760	197,076
		SALARIES TOTAL							1,408,896	1,396,962
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							1,408,896	1,396,962
660210	Law Library									
R99657	BURCHFIELD, JESSIE W.	ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	20,450	20,450
				110000	660210	610110	411000	FAC103	10,225	10,225
				110000	660210	610110	421000	FAC103	10,225	10,225
				110000	660210	610210	436300	FAC103	61,350	61,350
		POSITION TOTAL							102,250	102,250
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR13	87,741	87,741
R99655	AITCHISON, JADA A.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR11	72,268	72,268
R97124	NORWOOD, SHEERIE C.	LIBRARIAN/ASST PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR16	45,900	45,900
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR15	75,665	75,665
R99649	WOODMANSEE, JEFFREY B.	LIBRARIAN/ASSOC PROF LAW LIBRARIANSHIP	NF	110000	660210	610210	431000	LIBR17	60,799	60,799
R99650	COOK, KAYLA J.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	33,713	33,713
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	60,302	60,302
R97690	REDD, THOMAS E.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	44,737	44,737
R97389	DODSON, MICHAEL W.	RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21	47,155	47,155
R97144	O'CONNOR, SHERRY	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS17	37,653	37,653
R99651	MEDLOCK, TINA M.	INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS12	38,753	38,753
R99647		LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS11		
R99645	THOMAS, LESLEY C.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	22,712	22,712
R99643	WILLIAMS, CURTIS B.	LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	27,540	27,540
		EXTRA LABOR FUND		110000	660210	620000	431000		59,500	59,500
		SALARY RESERVE - FACULTY		110000	660210	610100	431000		0	0
		SALARY RESERVE - NONCLASSIFIED		110000	660210	610200	431000		0	0
		SALARY RESERVE - CLASSIFIED		110000	660210	610400	431000		1,006	1,006
		SUMMER SALARY RESERVE		110000	660210	610700	431000		30,000	30,000
		FRINGE BENEFITS		110000	660210	630000	431000		171,276	171,276
		SALARIES TOTAL							1,018,970	1,018,970
		MAINTENANCE		110000	660210	710000	431000		21,000	21,000
		DEPARTMENT TOTAL							1,039,970	1,039,970
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000		126,730	126,730
		DEPARTMENT TOTAL							126,730	126,730
660211	Law School - Technology Fee									
		MAINTENANCE		110000	660211	710000	431000		54,986	54,986
		DEPARTMENT TOTAL							54,986	54,986
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100		40,210	40,210
		SUMMER SALARY RESERVE		110000	670000	610700	401100		135,539	135,539
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100		30,326	30,326
		EARTH SCIENCE GRADUATE ASSISTANTS		110000	670000	610500	401100		32,000	32,000
		FRINGE BENEFITS		110000	670000	630000	401100		36,021	36,021
		SALARIES TOTAL							274,096	274,096
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		271,154	271,154
		MAINTENANCE		110000	670000	710000	401100		32,391	32,391
		RECRUITMENT		110000	670000	710000	436300		38,000	38,000
		TRAVEL RESERVE		110000	670000	740000	401100		17,562	17,562
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100		0	0
		SCHOLARSHIPS		110000	670000	760000	471000		398,859	398,859
		DEPARTMENT TOTAL							1,032,062	1,032,062
670100	Dean-Donaghey College of Engineering & Information Technology									
R98356	WHITMAN, LAWRENCE E.	DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300		167,116	167,116
				290320	670100	610110	436300		50,000	
		POSITION TOTAL							217,116	167,116
R97578	HENLEY, VERNARD W.	ASSISTANT DEAN	NF	110000	670100	610210	436300		73,194	73,194
R98039	PACE, MARK H.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		69,952	69,952
R98737	TOMANY, ARMAND J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		44,079	44,079
R98209	DIAZ, SHAWNA L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		55,396	55,396
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		57,490	57,490
R97885	BUTLER, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		48,401	48,401
R98074	HENRY, ASHLEY L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		40,000	40,000
R97238	WILLIAMSON, TREASURE M.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		37,500	37,500
R99088	BALL, DANA G.	RESEARCH ASSISTANT	NF	110000	670100	610210	436300		45,371	45,371
R97729	SHANK, CATHY C.	INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300		38,123	38,123
R99160	HAYES, PAMELA D.	ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
G67999		GRADUATE ASSISTANT	GS	110000	670100	610510	436300			
		SALARY RESERVE		110000	670100	610000	436300			
		GRADUATE ASSISTANTS		110000	670100	610500	436300		306,700	306,700
		EXTRA LABOR FUND		110000	670100	620000	436300		15,000	15,000
		FRINGE BENEFITS		110000	670100	630000	436300		189,272	178,397
		SALARIES TOTAL							1,262,862	1,201,987
		MAINTENANCE		110000	670100	710000	436300		37,417	37,417
		ENGINEERING RESERVES		110000	670100	710000	401100		80,266	80,266
		DEPARTMENT TOTAL							1,380,545	1,319,670

R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100	109,949	109,949
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100	112,309	112,309
R98125	AL-RIZZO, HUSSAIN M.	PROFESSOR	FB	110000	670510	610110	401100	99,581	99,581
R99245	MOHAN, SESHADRI	PROFESSOR	FB	110000	670510	610110	401100	131,791	131,791
R98130	IQBAL, KAMRAN	PROFESSOR	FB	110000	670510	610110	401100	96,359	96,359
R98044	LIU, XIAN	PROFESSOR	FB	110000	670510	610110	401100	96,748	96,748
R97586	BIRIS, ALEXANDRU S.	PROFESSOR	FA	110000	760300	610110	411000	149,660	
R98050	ZHANG, JING	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	91,222	91,222
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	92,512	92,512
R99244	YE, CANG	PROFESSOR	FB	110000	670510	610110	401100	94,914	94,914
R97461	LEE, JIN W.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	80,259	80,259
R97112	GREENBAUM, JANA	ADMINISTRATIVE SPECIALIST III	CF	110000	670510	610410	401100	25,268	25,268
		EXTRA LABOR FUND		110000	670510	620000	401100	10,000	10,000
		SALARY RESERVE		110000	670510	610000	401100	0	0
		FRINGE BENEFITS		110000	670510	630000	401100	388,950	353,361
		SALARIES TOTAL						2,024,567	1,839,318
	MAINTENANCE			110000	670510	710000	401100	54,376	54,376
	DEPARTMENT TOTAL							2,078,943	1,893,694
670610	Department of Information Science								
R98043	PIERCE, ELIZABETH M.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	126,112	126,112
R98201	TALBURT, JOHN R.	PROFESSOR	FB	110000	670610	610110	401100	140,053	140,053
R98042	XU, XIAOWEI	PROFESSOR	FB	110000	670610	610110	401100	94,995	94,995
R97618	BERLEANT, DANIEL	PROFESSOR	FB	110000	670610	610110	401100	105,614	105,614
R97921	DAGTAS, SERHAN	PROFESSOR	FB	110000	670610	610110	401100	92,464	92,464
R98040	WU, NINGNING	PROFESSOR	FB	110000	670610	610110	401100	94,841	94,841
R98034	TUDOREANU, MIHAIL E.	PROFESSOR/TECHNICAL DIR.	FB	110000	670610	610110	401100	91,243	91,243
R97929	AGARWAL, NITIN	ASSOC PROF/MAULDEN ENTERGY CHAIR	FB	110000	670610	610110	401100	93,273	93,273
				290560	670100	610110	412000	24,801	
								POSITION TOTAL	118,074
R97291	YANG, MARY Q.	ASSOCIATE PROFESSOR	FC	110000	670610	610110	401100	102,722	102,722
R97220	REINERS, DIRK	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	101,516	101,516
P98346	WILLIAMS, PHILIP H.	60,240 TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	12,524	12,524
				253282	670610	610210	411000	49,113	
								POSITION TOTAL	61,637
R98810	HOLIMON, DEVON C.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	27,149	27,149
R97429	ERIAN, NIHAL S.	ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100	25,268	25,268
FN6796		LECTURER PART TIME NON CREDIT	FN	110000	670610	610310	404000		
L67996		LECTURER PART TIME	FF	110000	670610	610310	401100		
		EXTRA LABOR FUND		110000	670610	620000	401100	10,000	10,000
		FRINGE BENEFITS		110000	670610	630000	401100	272,470	255,477
		SALARIES TOTAL						1,464,158	1,373,251
	MAINTENANCE			110000	670610	710000	401100	43,491	43,491
	DEPARTMENT TOTAL							1,507,649	1,416,742
670611	Office of Information Technology Minor								
R97656	WALLACE, THOMAS S.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100	51,500	51,500
				110000	670612	610110	435000	7,135	
								POSITION TOTAL	58,635
	FACULTY			110000	670611	610100	401100	0	0
	PART-TIME LECTURER REPLACEMENTS			110000	670611	610300	401100	4,258	4,258
	EXTRA COMPENSATION			110000	670611	610900	401100	7,692	7,692
	SALARY RESERVE			110000	670611	610000	401100	0	0
	EXTRA LABOR FUND			110000	670611	620000	401100	0	0
	FRINGE BENEFITS			110000	670611	630000	401100	20,124	18,090
		SALARIES TOTAL						90,709	81,540
	MAINTENANCE			110000	670611	710000	401100	4,750	4,750
	FACULTY EXPENSES FOR DEPARTMENTS			110000	670611	710000	401100	9,025	9,025
	RECRUITMENT & ADVERTISEMENT			110000	670611	710000	401100	9,025	9,025
	HARDWARE/SOFTWARE			110000	670611	710000	401100	0	0
	DEPARTMENT TOTAL							113,509	104,340
670612	IT Certificate Program								
R97656	WALLACE, THOMAS S.	ADVANCED INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000	7,135	7,135
				110000	670611	610110	401100	51,500	
								POSITION TOTAL	58,635
	SALARY RESERVE			110000	670612	610000	435000		
	FRINGE BENEFITS			110000	670612	630000	435000	12,753	1,552
		SALARIES TOTAL						71,388	8,687
	MAINTENANCE			110000	670612	710000	435000	0	0
	DEPARTMENT TOTAL							71,388	8,687
700000	Vice Chancellor and Provost								
R99995	TORO RAMOS, ZULMA R.	EXECUTIVE VICE CHANCELLOR & PROVOST/PROFES:	NF	110000	700000	610210	451000	239,527	239,527
R97363	DRALE, CHRISTINA S.	AVCAA/FACULTY RELATIONS & ADMINISTRATION/PI	NF	110000	700000	610210	451000	130,000	130,000
R97365	RANKINS-ROBERTSON, SHERRY J.	AVCAA/STUDENT SUCCESS/ASSOC PROFESSOR	NF	110000	700000	610210	451000	123,838	123,838
R97339	WHEELER, KAREN J.	AVCAA/ACADEMIC PROGRAMS & INSTITUTIONAL EF:	NF	110000	700000	610210	451000	131,286	131,286
R99992	MCALISTER, SUZANNE W.	INSTITUTIONAL ASST/EXECUTIVE ASST TO THE PI	NF	110000	700000	610210	451000	45,000	45,000
R97493	SHELTON, DONNA L.	INSTITUTIONAL ASSISTANT/WEBMASTER & EDITOR	NF	110000	700000	610210	451000	44,067	44,067
				110000	710000	610210	436100	3,933	
								POSITION TOTAL	48,000
R99993	RUSS, LAUREN	RESEARCH ASSISTANT	NF	110000	700000	610210	451000	45,833	45,833
R99991	ROBERSON, KAREN L.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	700000	610410	451000	45,166	45,166
G70999		GRADUATE ASSISTANT	GS	110000	700000	610510	436200		
		EXTRA LABOR FUND		110000	700000	620000	451000	26,114	26,114
		FRINGE BENEFITS		110000	700000	630000	451000	279,986	263,139
		SALARIES TOTAL						1,162,750	1,093,970
	MAINTENANCE			110000	700000	710000	451000	43,898	43,898
	DEPARTMENT TOTAL							1,206,648	1,137,868

700000	Other Academic Support/Faculty Excellence									
		FACULTY SENATE/UGC		110000	700000	710000	436300	ACTIV0	522	522
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV1	9,182	9,182
		NATIONAL HONORS & AWARDS FOR STUDENTS		110000	700000	710000	436300	ACTIV2	4,275	4,275
		IRB CHAIR		110000	700000	610000	412000	ACTIV3	10,000	10,000
		COURSE RELEASE FAC SENATE PRES		110000	700000	610000	436300	ACTIV4	4,800	4,800
		STUDENT HONORS AND AWARDS		110000	700000	710000	436300	ACTIV5	950	950
		DEPARTMENT TOTAL							29,729	29,729
700000	Strategic Initiatives									
		MAINTENANCE		110000	700000	710000	451000		80,000	80,000
		DEPARTMENT TOTAL							80,000	80,000
700000	Classroom Renovation									
		MAINTENANCE		110000	700000	820000	900000		95,000	95,000
		DEPARTMENT TOTAL							95,000	95,000
700000	Faculty Development									
		MAINTENANCE		110000	700000	710000	437000		4,106	4,106
		DEPARTMENT TOTAL							4,106	4,106
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		1,964,793	1,964,793
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100			0
		FRINGE BENEFITS		110000	700000	630000	401100		510,846	510,846
		SALARIES TOTAL							2,475,639	2,475,639
		GENERAL RESERVE		110000	700000	710000	401100		47,426	47,426
		DEPARTMENT TOTAL							2,523,065	2,523,065
700000	Provost's Reserve - Lecturer/General									
		GENERAL SALARY RESERVE		110000	700000	610000	401100		39,356	39,356
		COLLEGE LECTURER FUND		110000	700000	610300	401100		0	0
		FRINGE BENEFITS		110000	700000	630000	401100		7,084	7,084
		SALARIES TOTAL							46,440	46,440
		DEPARTMENT TOTAL							46,440	46,440
710000	Teaching Academy									
		MAINTENANCE		110000	710000	710000	437000		38,000	38,000
		DEPARTMENT TOTAL							20,000	38,000
710000	Assessment									
R97493	SHELTON, DONNA L.	INSTITUTIONAL ASSISTANT/WEBMASTER & EDITOR	NF	110000	710000	610210	436100		3,933	3,933
				110000	700000	610210	451000		44,067	
		POSITION TOTAL							48,000	3,933
G71999		GRADUATE ASSISTANT	GS	110000	710000	610510	437000			
		SALARY RESERVE		110000	710000	610000	436100			
		FRINGE BENEFITS		110000	710000	630000	436100		11,520	944
		SALARIES TOTAL							59,520	4,877
		MAINTENANCE		110000	710000	710000	436100		36,315	36,315
		INSTITUTIONAL EFFECTIVENESS		110000	710000	710000	436100		22,217	22,217
		DEPARTMENT TOTAL							118,052	63,409
780600	Study Abroad									
R97239	COX, EMILY B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	780600	610210	401100		45,990	45,990
		ADMINISTRATIVE SPECIALIST III	CF	110000	780600	610410	401100		25,000	25,000
		FRINGE BENEFITS		110000	780600	630000	401100		15,817	15,817
		SALARIES TOTAL							86,807	86,807
		MAINTENANCE		110000	780600	710000	401100		9,500	9,500
		INTERNATIONALIZE THE CURRICULUM		110000	780600	710000	436300	ACTIV1	14,250	14,250
		DEPARTMENT TOTAL							110,557	110,557
120820	Concurrent Enrollment									
R97274	MOORE, MARY E.	ASST RESEARCH/EXT SPECIALIST	NF	110000	120820	610210	406000		62,500	62,500
R97094	STEELE, NICHOLAS L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	120820	610210	406000		42,908	42,908
		FRINGE BENEFITS		110000	120820	630000	406000		23,968	23,968
		SALARIES TOTAL							129,376	129,376
		MAINTENANCE - CONCURRENT ENROLLMENT		110000	120820	710000	406000		70,624	70,624
		DEPARTMENT TOTAL							200,000	200,000
810110	Office of Records and Registration									
R99785	MATHIS, MALISSA K.	DIRECTOR RECORDS & REGISTRATION	NF	110000	810110	610210	441000		68,415	68,415
R97374	WILLIAMS, SHAUN T.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		31,918	31,918
R97373	ROBERSON, STEPHEN F.	RESEARCH ASSISTANT	NF	110000	810110	610210	441000		46,818	46,818
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		50,052	50,052
R99818	POLITE, ELIZABETH G.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		43,621	43,621
R99779	JOHNSON, SHARON P.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		43,381	43,381
R97535	MORGAN, LELA M.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		34,687	34,687
R97537	CUNNINGHAM, THADDEUS J.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		34,413	34,413
R97536	GREEN, BRIANNE S.	INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		31,000	31,000
R97427	JORDAN, SHELITAH D.	TRANSCRIPT CREDIT EVALUATOR	NF	110000	810110	610210	441000		32,909	32,909
R97817	WATSON, R. BRIAN	RESEARCH PROJECT ANALYST	CF	110000	810110	610410	441000		34,142	34,142
R97670	MURRAY-COLYER, CRAIG	ASSISTANT REGISTRAR	CF	110000	810110	610410	441000		29,251	29,251
R97669	FAIL, DIONNE M.	ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268

R99751	TURNER, LO NELL H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000	45,203	45,203
R97253	WILLIAMS, KYELIA	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000	25,268	25,268
R98812	WARD, CASSANDRA	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000	26,031	26,031
R97130	JOHNSON, COLLETTE R.	ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000	25,268	25,268
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500
		SALARY RESERVE		110000	240500	610000	441000		
		FRINGE BENEFITS		110000	240500	630000	441000	30,445	30,445
		SALARIES TOTAL						152,715	152,715
		MAINTENANCE		110000	240500	710000	441000	10,378	10,378
		DEVELOPMENTAL TESTING		110000	240500	710000	441000	9,250	9,250
		DEPARTMENT TOTAL						172,343	172,343
240700	Proctoring Center								
R97283		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240700	610210	441000	41,820	41,820
		FRINGE BENEFITS		110000	240700	630000	441000	10,873	10,873
		SALARIES TOTAL						52,693	52,693
		MAINTENANCE		110000	240700	710000	441000	75,354	75,354
		DEPARTMENT TOTAL						128,047	128,047
120820	E Learning								
R97303	MONTAGUE, DAVID R.	DIR/OPC E LEARNING PROGRAMS	NF	110000	120820	610210	407000	89,688	89,688
R97892	ELDRIDGE, DONNA R.	DIRECTOR OF OPERATIONS	NF	110000	120820	610210	401200	58,531	58,531
R99119	KELLY, THOMAS	RESEARCH ASSISTANT	NF	110000	120820	610210	401200	41,000	41,000
R97842	MCKINNEY, JESSICA J.	RESEARCH ASSOCIATE	NF	110000	120820	610210	401200	33,846	33,846
		SALARY RESERVE		110000	120820	610000	401200	7,420	7,420
		SUMMER RESERVE		110000	120820	610700	401200	170,049	170,049
		LECTURER FUND		110000	120820	610300	401200	511,170	511,170
		EXTRA COMPENSATION FUND		110000	120820	610900	401200	0	0
		GRADUATE ASSISTANT LABOR		110000	120820	610500	401200	0	0
		EXTRA LABOR		110000	120820	620000	401200	121,419	121,419
		FRINGE BENEFITS		110000	120820	630000	401200	142,064	142,064
		SALARIES TOTAL						1,175,187	1,175,187
		MAINTENANCE		110000	120820	710000	401200	292,340	292,340
		SSCH TRANSFER TO DEPARTMENTS		110000	120820	710000	401200	225,625	225,625
		COACHES		110000	120820	710000	401200	46,250	46,250
		INNOVATION FUND		110000	120820	710000	438200	74,748	74,748
		DEPARTMENT TOTAL						1,814,150	1,814,150
120830	Scholarly Technology and Resources (StaR)								
R97292	FRANCIS, PAUL M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	60,000	60,000
R97631	ORME, SEAN M.	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	55,550	55,550
R97464	LIPSCOMB, SHARONDA	RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	55,311	55,311
R98017	SMITH, JENNIKA L.	RESEARCH ASSISTANT	NF	110000	120830	610210	434000	45,553	45,553
R99718	GLOVER, DREW A.	RESEARCH ASSISTANT	NF	110000	120830	610210	434000	39,923	39,923
R99875	ROY, ERICA	PROJECT/PROGRAM MANAGER	NF	110000	120830	610210	434000	49,017	49,017
R97340	HOOD, RACHEL	INSTITUTIONAL ASSISTANT	NF	110000	120830	610210	434000	46,013	46,013
R97820	TABOR, ROBERT A.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	46,589	46,589
R97829	LOVE, MERLENE	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	39,905	39,905
R97787	NASH, GEOFFREY N.	PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	39,923	39,923
		SALARY RESERVE		110000	120830	610000	434000	0	0
		GRADUATE ASSISTANT FUND		110000	120830	610500	434000	10,080	10,080
		FRINGE BENEFITS		110000	120830	630000	434000	112,582	112,582
		SALARIES TOTAL						600,446	600,446
		MAINTENANCE		110000	120830	710000	434000	28,500	28,500
		LEARNING MANAGEMENT SYSTEMS		110000	120830	710000	436300	412,439	412,439
		DEPARTMENT TOTAL						1,041,385	1,041,385
610612	Intensive English Program								
R98752		DIRECTOR	NF	110000	610612	610210	435000	62,160	62,160
R97506	SESSLER, SHAYNA R.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	50,000	50,000
R97508	FOSHEE, MARIA	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	44,289	44,289
R97507	PETERS, GEORGE E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	44,791	44,791
R97368	BROWN, JACOB S.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	41,188	41,188
R97367	JOHNSON, CARRIE M.	INSTRUCTOR - 9 MONTH	FB	110000	610612	610110	435000	36,787	36,787
R97366	PHILLIP, KELLY A.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	39,700	39,700
R97349	HENLINE, PAM	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	42,611	42,611
R97348	SENDEJO, NANCY E.	INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	40,410	40,410
G61998		GRADUATE ASSISTANT	FA	110000	610612	610510	435000	20,100	20,100
FN6195		LECTURER PART TIME NON CREDIT	FN	110000	610612	610310	404000	5,000	5,000
L61992		LECTURER PART TIME	FF	110000	610612	610310	435000		
		SALARY RESERVE		110000	610612	610000	435000	1,154	1,154
		SALARY RESERVE		110000	610612	610000	435000	6,796	6,796
		FRINGE BENEFITS		110000	610612	630000	435000	102,239	102,239
		SALARIES TOTAL						537,225	537,225
		MAINTENANCE		110000	610612	710000	435000	47,500	47,500
		SERVICE CHARGE		110000	610612	790700	435000	64,320	64,320
		DEPARTMENT TOTAL						649,045	649,045
120900	Benton Distributed Learning								
R97169	HENDERSON-DAVIS, LISA	ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	120900	610210	451000	86,785	86,785
		FRINGE BENEFITS		110000	120900	630000	451000	20,315	20,315
		SALARIES TOTAL						107,100	107,100
		DEPARTMENT TOTAL						107,100	107,100
120900	Benton UALR								
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	120900	610210	401200	53,185	53,185
R97319	BAUER, BRUCE	INSTRUCTOR - E COMMERCE	FA	110000	120900	610110	401200	61,509	61,509

R97844		ACADEMIC COUNSELOR	NF	110000	120900	610210	401200	36,000	36,000
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	120900	610110	401200	50,055	50,055
R97859		INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200	46,131	46,131
R97903	OGDEN, LEONARD	COMPUTER SUPPORT TECHNICIAN	CF	110000	120900	610410	401200	29,251	29,251
R99828	DEAN, ROBIN M.	FISCAL SUPPORT SUPERVISOR	CF	110000	120900	610410	401200	38,056	38,056
R97823	TUCKER, CAROL	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	120900	610410	401200	28,088	28,088
G77996		GRADUATE ASSISTANT	GS	110000	120900	610520	401200		
		SALARY RESERVE		110000	120900	610000	401200	0	0
		LECT SALARY FUND		110000	120900	610300	401200	64,000	64,000
		SUMMER SALARY FUND		110000	120900	610700	401200	0	0
		EXTRA LABOR		110000	120900	620000	401200	33,500	33,500
		FRINGE BENEFITS		110000	120900	630000	401200	95,772	95,772
		SALARIES TOTAL						535,547	535,547
		MAINTENANCE		110000	120900	710000	401200	181,982	181,982
		DEPARTMENT TOTAL						717,529	717,529
720100	Community Connections Center								
R97226	WICHINSKY, LILLIAN	RESEARCH/EXT SPECIALIST	NF	110000	720100	610210	451000	107,048	107,048
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	720100	610210	451000	49,823	49,823
R99697	MACK-PETTIGREW, EDNA RUTH	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	720100	610410	451000	35,079	35,079
		FRINGE BENEFITS		110000	720100	630000	451000	47,277	47,277
		SALARIES TOTAL						239,227	239,227
		MAINTENANCE		110000	720100	710000	451000	38,750	38,750
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	720100	760000	471000	0	0
		DEPARTMENT TOTAL						277,977	277,977
410100	Cooperative Education								
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	410100	610210	441000	55,692	55,692
R99123	GOZA, MICHELLE D.	JOB DEV/COOPERATIVE ED PRG	NF	110000	410100	610210	441000	41,730	41,730
G78997		GRADUATE ASSISTANT	GS	110000	410100	610510	441000		
G41996		GRADUATE ASSISTANT	NF	110000	410100	610510	441000	3,225	3,225
		FRINGE BENEFITS		110000	410100	630000	441000	22,665	22,665
		SALARIES TOTAL						123,312	123,312
		MAINTENANCE		110000	410100	710000	441000	13,326	13,326
		DEPARTMENT TOTAL						136,638	136,638
430000	Children International								
R99010	DAVIS, RYAN D.	DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000	51,000	51,000
				281917	430000	610210	421000	24,000	
								75,000	51,000
		POSITION TOTAL							
P98124	CHU, BENSON P.	PROGRAM COORDINATOR	NF	281917	430000	610210	421000	56,100	
P98322	PERKINS, JOLENE K.	PROJECT/PROGRAM MANAGER	NF	281917	430000	610210	421000	40,266	
P98309	PROBST, SUZETTE R.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	53,272	
P98301	AUNG, MYA	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	38,000	
P98362	ROGERS, PAULA A.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	48,000	
P98297	BROOKS, JENNIFER J.	INSTITUTIONAL ASSISTANT	NF	290006	430000	610210	421000	26,736	
P98283	JONES, STEPHANIE P.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	36,720	
P98247		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	32,000	
P98200	LAWSON, BRIAN C.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	45,553	
P98241	PITTS, DEBORAH L.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	30,600	
P98255	HIGH, RHONDA L.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	30,600	
P98211	GAUSE, ANDREW L.	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	30,600	
P98431	LEEPER, TIFFANY	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	36,720	
P98307	MCMATH, FAITH	INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000	35,000	
P98171	MITCHELL, DIANNA D.	COMMERCIAL GRAPHIC ARTIST	CF	281917	430000	610410	421000	26,531	
P98172		YOUTH SERVICES TECHNICIAN	CF	281917	430000	610410	421000	25,268	
R97468	PEARSALL, GLORY D.	ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000	26,031	26,031
		GRADUATE ASSISTANTS			430000	610500	421000	20,000	
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	169,765	18,341
		SALARIES TOTAL						882,762	95,372
		MAINTENANCE		110000	430000	710000	421000	17,419	17,419
		DEPARTMENT TOTAL						900,181	112,791
720000	Scholars Program								
R97201	HAWKINS, SIMON	ASSOCIATE PROF/INTERIM DIRECTOR	FA	110000	720000	610110	441000	92,798	92,798
T99917	KYONG-MCCLAIN, JEFFREY W.	INTERIM ASSISTANT DIRECTOR	FA	110000	720000	610110	441000	80,241	80,241
P98167	SCOTT, JESSICA R.	ASST DIRECTOR/RESEARCH ASSOCIATE	NF	110000	720000	610210	441000	13,062	13,062
				290115	720000	610210	451000	38,194	
								51,256	13,062
		POSITION TOTAL							
R99693	KNIGHT, JENNIFER	ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000	25,268	25,268
G72999		GRADUATE ASSISTANT	GS	110000	720000	610510	411000		
FN7299		LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000		
		EXTRA LABOR FUND		110000	720000	620000	441000		
		FRINGE BENEFITS		110000	720000	630000	441000	71,275	60,367
		SALARIES TOTAL						320,838	271,736
		MAINTENANCE		110000	720000	710000	441000	19,006	19,006
		DEPARTMENT TOTAL						339,844	290,742
720000	Scholarships - Donaghey Scholars								
		DONAGHEY SCHOLARS		110000	720000	760000	471000	832,000	832,000
		DEPARTMENT TOTAL						832,000	832,000
720505	STEM Center								
R98060	LAYTON, KENT	ASSOC PROF/INTERIM DIR OF UALR STEM CENTER	FA	110000	720505	610110	451000	23,049	23,049
				110000	630510	610110	401100	61,951	
								85,000	23,049
		POSITION TOTAL							
R97888	HARRIS, KEITH R.	RESEARCH ASSOCIATE	NF	271499	720505	610210	401100	65,185	

R99083	CASH, TAMMIE L.		DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		91,035	91,035
R97649	KAUFMAN, SHARON E.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		66,261	66,261
R99971	LENARD, GLENDA G.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		63,342	63,342
R97606	SHELTON, DAN C.		RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF	110000	730200	610210	412000		52,795	52,795
R99719	DENMAN, REBECCA		RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000		41,200	41,200
R97550	O'BRYAN, MICHAEL P.		RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		40,000	40,000
R97403	SHERMAN, JUANITA L.		INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		53,964	53,964
R97736	DAVIS, EMILY		EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000		32,249	32,249
R97968	MORAN, STACEY		ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000		25,268	25,268
G73995			GRADUATE ASSISTANT	GS	110000	730200	610510	412000			
			EXTRA LABOR FUND		110000	730200	620000	412000		3,112	3,112
			SALARY RESERVE		110000	730200	610000	412000		5,150	5,150
			FRINGE BENEFITS		110000	730200	630000	412000		128,951	128,951
										603,327	603,327
			SALARIES TOTAL							11,845	11,845
			MAINTENANCE		110000	730200	710000	412000			
										615,172	615,172
			DEPARTMENT TOTAL								
730500	Graduate Institute of Technology										
P99887	WINTER, JIM	70,042	PROJECT COORDINATOR	NF	281385	730500	610210	435000		70,042	
R99698	MULDROW, MELODY L.	39,940	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		39,940	39,940
R98764	EVERETT, ALBERT E.	68,570	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		65,320	65,320
					242028	730500	610210	411000		3,250	
										68,570	68,570
										60,409	60,409
R99082	WILLIS, ANGELA E.	60,409	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		60,409	60,409
R99095	POST, JULIAN W.	63,184	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		63,184	63,184
R97216	HUNNICUTT, CRYSTAL N.	60,000	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		60,000	60,000
R99161	WALLACE, CLARENCE R.	36,535	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		36,535	36,535
R97643	BURRIS, HOWARD	45,035	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		45,035	45,035
P99847	HILL, MELISSA S.	53,000	RESEARCH ASSOCIATE	NF	242027	730500	610210	411000		6,694	
					242028	730500	610210	411000		12,588	
					242030	730500	610210	411000		17,299	
					242029	730500	610210	411000		16,419	
										53,000	0
										83,505	83,505
R97895	MAHDI, HANAN	83,505	RESEARCH ASSOCIATE	NF	730500	610210				83,505	
P98311		50,000	RESEARCH ASSOCIATE	NF	250185	730500	610210	411000		50,000	
										50,000	0
730500	Graduate Institute of Technology										
R99089	WELLS, STEVEN P.	41,944	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		41,944	41,944
R98196	AUSTIN, CHRISTOPHER A.	43,754	TECHNICAL SUPPORT STAFF	NF	110000	730500	610210	411000		43,754	43,754
P98159		22,045	ADMINISTRATIVE SPECIALIST II	CF	241140	730500	610410	411000		22,045	
P98176			POSTDOCTORAL FELLOW	NF	242028	730500	610210	411000		33,000	
G75999			GRADUATE ASSISTANT	GS	110000	730500	610510	411000			
FN7599			LECTURER PART TIME NON CREDIT	FN	110000	730500	610310	404000			
			EXTRA LABOR FUND		110000	730500	620000	411000		32,000	32,000
			GRADUATE ASSISTANTS		110000	730500	610500	411000		0	0
			POST-DOCS		110000	730500	610200	411000		0	0
			SALARY RESERVE		110000	730500	610000	411000		4,646	4,646
			FRINGE BENEFITS		110000	730500	630000	411000		236,306	144,184
										1,043,915	636,951
			SALARIES TOTAL							87,897	87,897
			MAINTENANCE		110000	730500	710000	411000			
										1,131,812	724,848
			DEPARTMENT TOTAL								
760300	Nanotechnology Center										
R97586	BIRIS, ALEXANDRU S.	149,660	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	110000	760300	610110	411000		149,660	149,660
R97410	HOLLEY, MILDRED	98,337	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	390155	760300	610210	412000		98,337	
R97662	WATANABE,FUMIYA	87,488	RESEARCH ASSOCIATE	NF	253279	760300	610210	411000		7,288	
					390155	760300	610210	412000		80,200	
										87,488	0
										1,021	
R98232	KANNARPADY, GANESH K.	73,530	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	250201	760300	610210	411000		613	
					253279	760300	610210	411000		4,493	
					390155	760300	610210	411000		11,234	
					250202	760300	610210	411000		6,742	
					253279	760300	610210	411000		49,427	
					390155	760300	610210	411000		73,530	
										848	
R97167	VANG-DINGS, KIENG BAO	61,080	RESEARCH SCIENTIST	NF	253279	760300	610210	411000		1,018	
					279541	760300	610210	411000		8,314	
					390155	760300	610210	411000		4,240	
					253279	760300	610210	411000		46,660	
					390155	760300	610210	411000		61,080	
760300	Nanotechnology Center										
P98150	MAJEED, WAQAR	43,071	POST DOC FELLOW/RESEARCHER	NF	253913	760300	610210	411000		3,823	
P98261	BOURDO, SHAWN E.	61,169	RESEARCH ASSOCIATE	NF	253279	760300	610210	411000		420	
					253913	760300	610210	411000		11,049	
					390155	760300	610210	411000		11,469	
					253279	760300	610210	411000		34,408	
					390155	760300	610210	411000		61,169	
										3,167	
P98116	NIMA, ZEID A.	42,229	RESEARCH ASSOC/POSTDOC	NF	250201	760300	610210	411000		352	
					279541	760300	610210	411000		3,167	
					250202	760300	610210	411000		352	
					279541	760300	610210	411000		33,044	
					250202	760300	610210	411000		2,147	
					390155	760300	610210	411000		42,229	
										33,190	
P98226	SAINI, VINEY	44,255	RESEARCH ASSOCIATE/POSTDOC	NF	253279	760300	610210	411000		11,065	
					390155	760300	610210	411000			

		POSITION TOTAL				44,255	
R97598	SMITH, JO MARIE	49,696	RESEARCH ASSISTANT	NF	250201 760300 610210 411000	708	
					390155 760300 610210 411000	3,433	
					250202 760300 610210 411000	7,794	
					390155 760300 610210 411000	37,761	
					POSITION TOTAL	49,696	
R97269		55,168	RESEARCH ASSISTANT	NF	390155 760300 610210 412000	55,168	
P		38,000	RESEARCH ASSISTANT	NF	253279 760300 610210 411000	28,500	
					390155 760300 610210 411000	9,500	
					POSITION TOTAL	38,000	
P98095	PARNELL, CHARLETTE M.	41,000	POST DOC FELLOW/RESEARCHER	NF	253279 760300 610210 411000	41,000	
P98100		45,000	RESEARCH ASST/CELL BIOLOGY SPECIALIST	NF	253279 760300 610210 411000	45,000	
R99716		31,327	HEI PROGRAM COORDINATOR	CF	390155 760300 610210 412000	31,327	
			FRINGE BENEFITS		110000 760300 630000 411000	225,555	34,422
					SALARIES TOTAL	1,206,228	184,082
			MAINTENANCE		110000 760300 710000 411000	221,116	221,116
					DEPARTMENT TOTAL	1,427,344	405,198
760310	Tech Launch						
R97666		102,000	VICE PROVOST INNOVATION & COMMERCIALIZATION	NF	110000 760310 610210 412000	102,000	102,000
R97496	REXHA, GLEDIANA	52,058	RESEARCH ASSISTANT	NF	110000 760310 610210 412000	52,058	52,058
P98093	JEFFERSON, ANDREA T.		ADMINISTRATIVE SPECIALIST II	CF	290285 760400 610410 412000	21,827	
G76986	KILAPARTY, SURYA	18,000	GRADUATE ASSISTANT	GS	175005 760310 610510 412000	18,000	
G76986	MAHATA, DEBANJAN	18,000	GRADUATE ASSISTANT	GS	175005 760310 610510 412000	18,000	
HR9626			EXTRA LABOR	HR	175005 760310 620100 412000	5,885	
			FRINGE BENEFITS		110000 760310 630000 412000	64,036	46,217
					SALARIES TOTAL	281,806	200,275
			MAINTENANCE		110000 760310 710000 412000	203,122	203,122
					DEPARTMENT TOTAL	484,928	403,397
760400	Emerging Analytics Center						
R97219	CRUZ-NEIRA, CAROLINA	242,150	DONAGHEY DISTINGUISHED PROFESSOR/AR RESEARCHER	FB	110000 760400 610110 411000	102,150	102,150
					281309 760400 610110 411000	50,000	
					293110 760400 610110 412000	90,000	0
					POSITION TOTAL	242,150	102,150
R97221	NEWMAN, CARSTON	76,500	SENIOR RESEARCH SCIENTIST	NF	110000 760400 610210 411000	76,500	76,500
P98183		45,000	CHIEF DATA SCIENTIST	NF	290285 760400 610210 412000	45,000	
R97347	BOYLE, KENDRA P.	38,000	INSTITUTIONAL ASSISTANT	NF	110000 760400 610210 412000	38,000	38,000
G76985			GRADUATE ASSISTANT	GS	290285 760400 610510 412000	36,000	
			FRINGE BENEFITS		110000 760400 630000 411000	53,595	53,595
			FRINGE BENEFITS		110000 760400 630000 412000	77,700	11,400
					SALARIES TOTAL	491,245	281,645
			EMERGING ANALYTICS CENTER - MAINTENANCE		110000 760400 710000 412000	289,150	289,150
					DEPARTMENT TOTAL	780,395	570,795
741000	UALR Collections and Archives						
R99692	BALDWIN, DEBORAH J.		DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF	110000 741000 610210 431000	146,248	146,248
R97235	GARRETT, CHAD G.		DIRECTOR OF TECHNOLOGY	NF	110000 741000 610210 431000	76,688	76,688
			FRINGE BENEFITS		110000 741000 630000 431000	57,963	57,963
					SALARIES TOTAL	280,899	280,899
					DEPARTMENT TOTAL	280,899	280,899
611910	Center for Arkansas History and Culture						
R97681	LAUSCH, SHANNON M.		ARCHIVIST/RESEARCH ASSISTANT	NF	110000 611910 610210 431000	39,172	39,172
R97463	KREMER WRIGHT, GARRET B.		ARCHIVIST	NF	110000 611910 610210 431000	40,400	40,400
R97328	KACZENSKI, KIMBERLY W.		INSTITUTIONAL ASSISTANT	NF	110000 611910 610210 431000	31,784	31,784
P98152	JONES, JOHN		ASI RESEARCH ARCHIVIST	NF	253618 611910 610210 421000	35,000	
R97234	BOST, SARAH		ARCHIVIST	NF	110000 611910 610210 431000	35,788	35,788
R99659	LUNDGREN, KAYE M.		ARCHIVAL ASSISTANT	CF	110000 611910 610410 431000	29,493	29,493
			GRADUATE ASSISTANTS		110000 611910 610500 431000	16,000	16,000
			EXTRA LABOR FUND		110000 611910 620000 431000	5,498	5,498
			SALARY RESERVE		110000 611910 610000 431000	0	0
			FRINGE BENEFITS		110000 611910 630000 431000	65,908	55,842
					SALARIES TOTAL	299,043	253,977
			MAINTENANCE		110000 611910 710000 431000	49,847	49,847
			OPERATIONS CHARGE		110000 611910 710000 431000	60,607	60,607
			TECHNOLOGY		110000 611910 710000 431000	25,513	25,513
			TECHNOLOGY FEE		110000 611910 710000 431000	33,227	33,227
					DEPARTMENT TOTAL	468,237	423,171
740000	Library						
R99690	LIEBST, C. ANNE		ASSOCIATE PROFESSOR/LIBRARIAN	NF	110000 740000 610210 431000	78,874	78,874
R98038	HILL, JB		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000 740000 610210 431000	79,273	79,273
R99684	RUSS, KAREN M.		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000 740000 610210 431000	51,596	51,596
R99689	MACHEAK, CAROLYN I.		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000 740000 610210 431000	62,146	62,146
R98111	RAY, EMILY J.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000 740000 610210 431000	54,839	54,839
R99688	JAMES-BARNES, M. E.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000 740000 610210 431000	58,545	58,545
R99687	NELSON, BRENT A.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000 740000 610210 431000	49,248	49,248
R99685	ROSE, DONNA K.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000 740000 610210 431000	56,091	56,091
R97127	JOHNSON, MEGAN		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000 740000 610210 431000	60,000	60,000
R99686	SIEGEL, JOHN		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000 740000 610210 431000	49,910	49,910
R99681	MARTIN, C. S.		RESEARCH ASSOCIATE	NF	110000 740000 610210 431000	79,208	79,208
R97134	CHURCHWELL, JAMES G.		PROJECT/PROGRAM SPECIALIST	NF	110000 740000 610210 431000	55,000	55,000
R99677	MCCLELLAN, LAURA		RESEARCH ASSISTANT	NF	110000 740000 610210 431000	48,912	48,912
R99680	STIPSKY, LINDA B.		RESEARCH ASSISTANT	NF	110000 740000 610210 431000	45,190	45,190
R99676	MANIS, SHAWN C.		RESEARCH ASSISTANT	NF	110000 740000 610210 431000	34,561	34,561
R97098	HENSLEY, NICOLE M.		RESEARCH ASSISTANT	NF	110000 740000 610210 431000	45,000	45,000
740000	Library						

R99314	MEYER, MAGEN	ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	740000	610410	431000		26,531	26,531
R99674	CORNELIOUS, JESSICA Y.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99664	YOUNG, KATHERINE	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99675	SPENCER, MARISSA B.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99669	CULBERTSON, RICHARD	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		22,487	22,487
R99665	DAVIS, VERONICA L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99663	CLEMENTS, ELIZABETH	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99661	HENLEY, IVAN L.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99672	WARG, HOLLY K.	LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
		EXTRA LABOR FUND		110000	740000	620000	431000		81,414	81,414
		FRINGE BENEFITS		110000	740000	630000	431000		280,809	280,809
		SALARIES TOTAL							1,474,987	1,474,987
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	71,949	71,949
		DEPARTMENT TOTAL							1,546,936	1,546,936
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,107,560	1,107,560
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	0	0
		MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP	213,316	213,316
		DEPARTMENT TOTAL							1,320,876	1,320,876
740000	Library Materials									
		MAINTENANCE		110000	740000	710000	431000		178,606	178,606
		DEPARTMENT TOTAL							178,606	178,606
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,840	80,840
		MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	202,695	202,695
		DEPARTMENT TOTAL							283,535	283,535
760100	Sequoyah National Research Center									
R97735	LITTLEFIELD, DANIEL F.	DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000		105,190	105,190
R97344	FEHR, ERIN H.	EXTENSION ASSISTANT	NF	110000	760100	610210	421000		42,135	42,135
FN7699		LECTURER PART TIME NON CREDIT	FN	110000	760100	610310	404000			
		SALARY RESERVE		110000	760100	610000	421000			
		FRINGE BENEFITS		110000	760100	630000	421000		34,901	34,901
		SALARIES TOTAL							182,226	182,226
		MAINTENANCE		110000	760100	710000	421000		15,196	15,196
		TECHNOLOGY FEE		110000	760100	710000	421000		33,227	33,227
		DEPARTMENT TOTAL							230,649	230,649
740300	Wiggins Gallery									
FN7499	WIGGINS, J. WILLIAM	LECTURER PART TIME NON CREDIT	FN	110000	740300	610310	421000		12,000	12,000
		FRINGE BENEFITS		110000	740300	630000	421000		3,120	3,120
		SALARIES TOTAL							15,120	15,120
		MAINTENANCE		110000	740300	710000	421000		8,000	8,000
		DEPARTMENT TOTAL							23,120	23,120
210000	Vice Provost for Student Affairs									
R97087	PATTERSON, RANDALL B.	VICE PROVOST - STUDENT AFFAIRS	NF	110000	210000	610210	451000		127,625	127,625
R97517	CLAIBORNE, REED H.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		41,201	41,201
									3,949	
									615	
									45,765	41,201
R98063	HOOD, CAROLYN R.	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	110000	210000	610410	451000		34,517	34,517
L21999		LECTURER PART TIME	FF	110000	210000	610310	441000			
HR9468		UALR WORKS		110000	210000	620400	441000	ACTIV1	500,000	500,000
		EXTRA LABOR FUND		110000	210000	620000	451000		3,813	3,813
		SALARY RESERVE		110000	210000	610000	451000		2,677	2,677
		FRINGE BENEFITS		110000	210000	630000	451000		82,879	81,967
		SALARIES TOTAL							797,276	791,800
		MAINTENANCE		110000	210000	710000	451000		56,038	56,038
		DEPARTMENT TOTAL							853,314	847,838
210000	Student Affairs Initiatives									
		MAINTENANCE		110000	210000	710000	441000		48,920	48,920
		DEPARTMENT TOTAL							48,920	48,920
210000	Charles W. Donaldson Scholars Academy									
P98146	SMITH, AMBER R.	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		60,000	
				110000	210200	610210	441000		10,000	
									20,100	
									90,100	0
P98108	LEWIS, KEVIN L.	STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000		50,000	
P98149		ADMINISTRATIVE ASSISTANT III	CF	279254	210000	610410	421000		25,268	
		FRINGE BENEFITS		279254	210000	630000	421000		42,996	0
		SALARIES TOTAL							208,364	0
		DEPARTMENT TOTAL							208,364	0
210200	African American Male Initiative									
P98146	SMITH, AMBER R.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	210200	610210	441000		20,100	20,100
				279254	210000	610210	421000		10,000	
									60,000	
									90,100	20,100

		FRINGE BENEFITS		110000	210200	630000	441000	19,777	4,412
			SALARIES TOTAL					109,877	24,512
		MAINTENANCE		110000	210200	710000	441000	6,166	6,166
		e		110000	210200	710000	441000	22,562	22,562
			DEPARTMENT TOTAL					138,605	53,240
230000	Student Development								
R99823	TURNER, RIKKI D.	INTERIM ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	66,300	66,300
R99819		ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	74,114	74,114
				192000	230310	610210	500000	2,343	
								76,457	74,114
			POSITION TOTAL						
R97272	HARPER, RICHARD E.	ASSISTANT DEAN OF STUDENTS	NF	110000	230000	610210	441000	41,631	41,631
R97556	HICKMAN, CHRISTOPHER D.	RESEARCH ASSISTANT	NF	110000	230000	610210	441000	33,651	33,651
				192000	230310	610210	500000	5,100	
				194000	230520	610210	500000	5,100	
				195045	230130	610210	500000	12,762	
			POSITION TOTAL					56,613	33,651
G23999		GRADUATE ASSISTANT	GS	110000	230000	610510	441000		
		GRADUATE ASSISTANT		110000	230000	610500	441000	5,649	5,649
		SALARY RESERVE		110000	230000	610000	441000	13,617	13,617
		FRINGE BENEFITS		110000	230000	630000	441000	60,955	55,028
			SALARIES TOTAL					321,222	289,990
		MAINTENANCE		110000	230000	710000	441000	25,729	25,729
		MENTAL HEALTH INTERVENTION		110000	230000	710000	441000	23,854	23,854
			DEPARTMENT TOTAL					370,805	339,573
230110	Campus Life								
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	31,308	31,308
				195045	230130	610210	500000	14,655	
								45,963	31,308
			POSITION TOTAL						
R99813	ALEXANDER, CYNDA M.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	43,406	43,406
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	51,635	
R97971		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	42,977	
R98847	EARLY, KENNETH L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	59,661	
R98846	FLETCHER, NAOMI	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000	44,218	
R98832	WATTS, GRANT E.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000	44,449	
R98863		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	41,000	
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522
		SALARY RESERVE		110000	230110	610000	441000		
		FRINGE BENEFITS		110000	230110	630000	441000	97,196	19,561
			SALARIES TOTAL					471,027	94,797
		MAINTENANCE		110000	230110	710000	441000	7,901	7,901
		HOMECOMING		110000	230110	710000	441000	6,317	6,317
			DEPARTMENT TOTAL					485,245	109,015
230150	Orientation Program								
		EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000
		FRINGE BENEFITS		110000	230150	630000	441000	300	300
			SALARIES TOTAL					5,300	5,300
		MAINTENANCE		110000	230150	710000	441000	163,049	163,049
			DEPARTMENT TOTAL					168,349	168,349
230200	Disability Resource Center								
R99761	DOWNES, SHARON A.	DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000	65,242	65,242
R99755	FRIBERT, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	45,774	45,774
R99760	WORDLAW, CONNIE J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	42,346	42,346
R99752	LOTT, ANN	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	40,729	40,729
R97581	BECKER, KATHLEEN G.	RESEARCH ASSISTANT	NF	110000	230200	610210	441000	43,364	43,364
R99754	HICKS, JUSTIN D.	INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000	37,582	37,582
R97327	HERD, KIMYA E.	ADMINISTRATIVE SPECIALIST III	CF	110000	230200	610410	441000	26,031	26,031
G23998		GRADUATE ASSISTANT	GS	110000	230200	610510	441000		
		EXTRA LABOR FUND		110000	230200	620000	441000	26,854	26,854
		GRADUATE ASSISTANTS		110000	230200	610500	441000	0	0
		SALARY RESERVE		110000	230200	610000	441000		
		FRINGE BENEFITS		110000	230200	630000	441000	77,807	77,807
			SALARIES TOTAL					405,729	405,729
		MAINTENANCE		110000	230200	710000	441000	9,508	9,508
		ACADEMIC ACCOMODATION		110000	230200	710000	441000	35,150	35,150
			DEPARTMENT TOTAL					450,387	450,387
230400	Health Services								
R99765	SANDUSKY, MARIE	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	84,093	84,093
				110000	230410	610210	441000	8,172	
								92,265	84,093
			POSITION TOTAL						
R97448	SUPBER, LATONYA	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	86,159	0
R97299	KUDDER, CANDICE B.	RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	80,000	
R99763	SMITH, CHANELL C.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000	43,389	43,389
				110000	230410	610210	441000	10,779	
								54,168	43,389
			POSITION TOTAL						
R97741	LEWIS, VANESSA L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	45,701	0
R97135	LENSER, KARL J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	55,583	
R99762	BECK, CHARLOTTE R.	INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000	28,071	28,071
				110000	230410	610210	441000	14,921	
								42,992	28,071
			POSITION TOTAL						
R97378	TOLER, LINDA J.	ADMINISTRATIVE SPECIALIST II	CF	110000	230410	610410	441000	25,420	
		EXTRA LABOR FUND		110000	230400	620000	441000	3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000		
		GRADUATE ASSISTANTS		110000	230400	610500	441000	6,400	6,400
		FRINGE BENEFITS		110000	230400	630000	441000	97,570	32,223

810120	Director of Talent Search								
P98308	BARKER, LINDA S.	70,254 RESEARCH ASSOCIATE	NF	211217 810120	610210	421000	9,365		
				211137 810120	610210	421000	2,339		
				211218 810120	610210	421000	46,838		
				211138 810120	610210	421000	11,712		
				POSITION TOTAL			70,254	0	
P99881	JACKSON, HOWARD D.	55,027 STUDENT DEVELOPMENT SPECIALIST	NF	211137 810120	610210	421000	9,173		
				211138 810120	610210	421000	45,854		
				POSITION TOTAL			55,027	0	
P98213	MOORE, RACHEL E.	37,740 STUDENT DEVELOPMENT SPECIALIST	NF	211217 810120	610210	421000	6,289		
				211218 810120	610210	421000	31,451		
				POSITION TOTAL			37,740	0	
P98286	MAINA, ELENA	39,744 STUDENT DEVELOPMENT SPECIALIST	NF	211217 810120	610210	421000	6,625		
				211218 810120	610210	421000	33,119		
				POSITION TOTAL			39,744	0	
P98287	HUGGINS, BILLY R.	39,744 STUDENT DEVELOPMENT SPECIALIST	NF	211217 810120	610210	421000	6,625		
				211218 810120	610210	421000	33,119		
				POSITION TOTAL			39,744	0	
P98421	SCAIFE, BRANDON	39,535 STUDENT DEVELOPMENT SPECIALIST	NF	211217 810120	610210	421000	6,590		
				211218 810120	610210	421000	32,945		
				POSITION TOTAL			39,535	0	
P98218	COLEMAN, CARLTON	36,720 PROJECT PROGRAM SPECIALIST	NF	211137 810120	610210	421000	6,206		
				211138 810120	610210	421000	30,514		
				POSITION TOTAL			36,720	0	
P98266		39,015 STUDENT DEVELOPMENT SPECIALIST	NF	211137 810120	610210	421000	6,504		
				211138 810120	610210	421000	32,511		
				POSITION TOTAL			39,015	0	
P98267	WOODS, CASSANDRA E.	42,656 STUDENT DEVELOPMENT SPECIALIST	NF	211137 810120	610210	421000	7,110		
				211138 810120	610210	421000	35,546		
				POSITION TOTAL			42,656	0	
P98198	SQUIRES, SARA E.	29,836 ADMINISTRATIVE ANALYST	CF	211217 810120	610410	421000	2,486		
				211218 810120	610410	421000	27,350		
				POSITION TOTAL			29,836	0	
		FRINGE BENEFITS		211217	810120	630000	421000	113,290	0
				SALARIES TOTAL			543,561	0	
				DEPARTMENT TOTAL			543,561	0	
810130	Veterans Affairs Coordinator								
R99794	KLEEMAN, CHERYL L.	ASSOC. DIR FINANCIAL AID	NF	110000 810130	610210	441000	49,000	49,000	
		EXTRA LABOR FUND		110000 810130	620000	441000	233	233	
		FRINGE BENEFITS		110000 810130	630000	441000	15,277	15,277	
				SALARIES TOTAL			64,510	64,510	
		MAINTENANCE		110000 810130	710000	441000	4,724	4,724	
				DEPARTMENT TOTAL			69,234	69,234	
810200	Office of Admissions								
R99787	YOUNG, KATHRYN C.	DIRECTOR OF ADMISSIONS	NF	110000 810200	610210	441000	55,897	55,897	
				110000 810200	610210	451000	39,820		
				POSITION TOTAL			95,717	55,897	
R97573	BLACKMAN, TANICE L.	RESEARCH ASSOCIATE	NF	110000 810200	610210	441000	50,587	50,587	
R98064	CZIRR, LINDA A.	RESEARCH ASSOCIATE	NF	110000 810200	610210	441000	53,257	53,257	
R97509	BOWIE, PAMELA B.	ASSOC DIR OF RECRUITMENT/STUDENT DEVELOPEME	NF	110000 810200	610210	441000	47,848	47,848	
R99786	MOODY, JENNIFER L.	ASSOC DIR OF ADMISSIONS OPERATIONS	NF	110000 810200	610210	441000	47,000	47,000	
R99798	BREASHEARS, VALERIE A.	STUDENT DEVELOPMENT SPECIALIST	NF	110000 810200	610210	441000	41,771	41,771	
R99783	LAXTON, JEREMY E.	STUDENT DEVELOPMENT SPECIALIST	NF	110000 810200	610210	441000	37,740	37,740	
R97225	SCALES, WENDELL	RECRUITER/STUDENT DEVELOPMENT SPECIALIST	NF	110000 810200	610210	441000	37,740	37,740	
R97224	COLLIER, ANNABETH	RECRUITER/STUDENT DEVELOPMENT SPECIALIST	NF	110000 810200	610210	441000	34,000	34,000	
R97236	MCNEELY, TAIQUERA B.	INSTITUTIONAL ASSISTANT	NF	110000 810200	610210	441000	37,740	37,740	
R97091	JOHNSON, WENDY R.	RESEARCH ASSISTANT	NF	110000 810200	610210	441000	42,986	42,986	
R97791	PIERSON-BATES, MARGARET	RESEARCH PROJECT ANALYST	CF	110000 810200	610410	441000	34,142	34,142	
R97503	HAMILTON, JON A.	BUDGET SPECIALIST	CF	110000 810200	610410	441000	34,396	34,396	
R99771	PHILLIPS-LEWIS, MARLANA R.	ADMINISTRATIVE SPECIALIST III	CF	110000 810200	610410	441000	31,641	31,641	
R99826	PENNINGTON, LELA	ADMINISTRATIVE SPECIALIST III	CF	110000 810200	610410	441000	25,268	25,268	
R99788	HENSLEE, CODY A.	ADMINISTRATIVE SPECIALIST III	CF	110000 810210	610410	441000	25,521	25,521	
		EXTRA LABOR FUND		110000 810200	620000	441000	25,000	25,000	
		SALARY RESERVE		110000 810200	610000	441000	4,190	4,190	
		FRINGE BENEFITS		110000 810200	630000	441000	169,924	160,347	
				SALARIES TOTAL			876,468	827,071	
		MAINTENANCE		110000 810200	710000	441000	96,625	96,625	
				DEPARTMENT TOTAL			973,093	923,696	
810200	Application Fee								
R97467	CARPER, STEPHANIE B.	RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COO	NF	110000 810200	610210	451000	9,073	9,073	
				110000 810100	610210	441000	38,909		
				POSITION TOTAL			47,982	9,073	
R99787	YOUNG, KATHRYN C.	DIRECTOR OF ADMISSIONS	NF	110000 810200	610210	451000	39,820	39,820	
				110000 810200	610210	441000	55,897		
				POSITION TOTAL			95,717	39,820	
R97866	WARD, STEVEN B.	STUDENT DEVELOPMENT SPECIALIST	NF	110000 810200	610210	451000	41,637	41,637	
R97408	MASON, COURTNEY	ADMINISTRATIVE SPECIALIST III	CF	110000 810200	610410	451000	25,268	25,268	
		FRINGE BENEFITS		110000 810200	630000	451000	54,757	30,107	
				SALARIES TOTAL			265,361	145,905	
		MAINTENANCE		110000 810200	710000	451000	69,212	69,212	
				DEPARTMENT TOTAL			334,573	215,117	
810300	Office of International Services								
R97268	POLAT, TUGRUL	DIRECTOR OF INTERN'L STUDENT SVCS	NF	110000 810300	610210	451000	93,636	93,636	
R97566	PARROTT, SARA B.	RESEARCH ASSISTANT	NF	110000 810300	610210	451000	46,084	46,084	
R97099	JACKSON-ACEITUNO, CASEY L.	STUDENT DEVELOPMENT SPECIALIST	NF	110000 810300	610210	451000	35,000	35,000	

R97156	GAMBILL, BAILEY N.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000	30,600	30,600	
			FRINGE BENEFITS		110000	810300	630000	451000	53,198	53,198	
									SALARIES TOTAL	258,518	258,518
			MAINTENANCE		110000	810300	710000	451000	-8,996	-8,996	
									DEPARTMENT TOTAL	249,522	249,522
810400	Office of Transfer Support Services										
R97891	ARMON, MARJORIE A.		INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000	38,774	38,774	
R97402	NELSON, KAREN L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000	38,217	38,217	
R97401	KENLEY, DAVID E.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000	37,267	37,267	
R97343	MORGAN, MANDY N.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000	36,723	36,723	
			SALARY RESERVE		110000	810400	610000	441000			
			EXTRA LABOR FUND		110000	810400	620000	441000	2,000	2,000	
			FRINGE BENEFITS		110000	810400	630000	441000	44,472	44,472	
									SALARIES TOTAL	197,453	197,453
			MAINTENANCE		110000	810400	710000	441000	8,952	8,952	
									DEPARTMENT TOTAL	206,405	206,405
160000	Director - Athletics										
R98891	CONQUE, CHASE	178,880	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000	164,081	164,081	
					290103	160000	610210	451000	14,799	14,799	
									POSITION TOTAL	178,880	178,880
R98190	LEE, GEORGE L.	91,500	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	46,665	46,665	
					110000	310000	610210	451000	44,835	44,835	
									POSITION TOTAL	91,500	91,500
R98868	TURNER, CHARLES R.	75,000	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	75,000	75,000	
R97723	BURGESS, AMY M.	54,000	HEAD COACH	NF	190000	160000	610210	522000	10,000	10,000	
					190000	160650	610610	522000	44,000	44,000	
									POSITION TOTAL	54,000	54,000
R97083		45,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160000	610210	522000	45,000	45,000	
R99982	DIPPEL, JOHN E.	43,000	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000	43,000	43,000	
R98887	RATHJE, LORI L.	30,713	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160000	610410	522000	30,713	30,713	
			GRADUATE ASSISTANT		190000	160000	610500	522000	20,000	20,000	
			CAREER BONUS		190000	160000	610900	522000	2,400	2,400	
			SALARY RESERVE		190000	160000	610000	522000	13,261	13,261	
			EXTRA LABOR		190000	160000	620400	522000	0	0	
			FRINGE BENEFITS		190000	160000	630000	522000	149,513	121,532	
									SALARIES TOTAL	703,267	571,652
			MAINTENANCE		190000	160000	710000	522000	107,000	107,000	
			MAINTENANCE TRAVEL		190000	160000	740000	524000	15,000	15,000	
			SCHOLARSHIP RESERVE		190000	160000	760000	525000	250,000	250,000	
									DEPARTMENT TOTAL	1,075,267	943,652
160010	Athletics Training										
R98348	NEAL, MICHAEL C.	56,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	56,000	56,000	
R98448	AMES, STEPHANIE	38,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	38,000	38,000	
R97738	MEYERS, ANTHONY L.	38,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	38,000	38,000	
			GRADUATE ASSISTANT		190000	160010	610500	522000	10,000	10,000	
			CAREER BONUS		190000	160010	610910	522000	600	600	
			FRINGE BENEFITS		190000	160010	630000	522000	38,502	38,502	
									SALARIES TOTAL	181,102	181,102
			MAINTENANCE		190000	160010	710000	522000	69,000	69,000	
			MAINTENANCE - TRAVEL		190000	160010	740000	524000	1,000	1,000	
									DEPARTMENT TOTAL	251,102	251,102
160020	Strength and Conditioning										
R97641	BARRON, JOHN W.	66,000	HEAD COACH	NF	190000	160020	610610	522000	66,000	66,000	
			GRADUATE ASSISTANT		190000	160020	610500	522000	20,000	20,000	
			HOURLY LABOR		190000	160020	620400	522000	4,500	4,500	
			FRINGE BENEFITS		190000	160020	630000	522000	24,435	24,435	
									SALARIES TOTAL	114,935	114,935
			MAINTENANCE		190000	160020	710000	522000	6,000	6,000	
			MAINTENANCE - TRAVEL		190000	160020	710000	524000	0	0	
									DEPARTMENT TOTAL	120,935	120,935
160100	Athletic Facilities										
			MAINTENANCE		190000	160100	710000	522000	371,794	371,794	
			MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY		190000	160100	824000	800000	0	0	
			MAINTENANCE - TRANSFER - FIELDHOUSE		190000	160100	820000	900000	27,857	27,857	
									DEPARTMENT TOTAL	399,651	399,651
160150	Stephens Center										
R97824	EVANS, JOHN M.	69,278	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000	69,278	69,278	
			HOURLY LABOR		190000	160150	620400	522000	30,000	30,000	
			FRINGE BENEFITS		190000	160150	630000	522000	25,455	25,455	
									SALARIES TOTAL	124,733	124,733
			MAINTENANCE		190000	160150	710000	522000	165,000	165,000	
									DEPARTMENT TOTAL	289,733	289,733
160200	Sales and Development										
R97513	WHIPPLE, TRAVIS	67,500	HEAD COACH	NF	190000	160200	610210	522000	67,500	67,500	
R98886	HOGAN, GARY R.	93,149	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000	93,149	93,149	
			CAREER BONUS		190000	160200	610900	522000	900	900	
			FRINGE BENEFITS		190000	160200	630000	522000	43,618	43,618	
									SALARIES TOTAL	205,167	205,167
			MAINTENANCE		190000	160200	710000	522000	80,000	80,000	
			MAINTENANCE TRAVEL		190000	160200	740000	524000	15,000	15,000	

								DEPARTMENT TOTAL		300,167	300,167
160300	Sports Information										
R98885	NEWTON, PATRICK C.	53,000	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000		27,030	27,030
					110000	160300	610210	451000		25,970	
								POSITION TOTAL		53,000	27,030
R98884	DREXLER, EVAN S.	37,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000		18,912	18,912
					110000	160300	610210	451000		18,088	
								POSITION TOTAL		37,000	18,912
			FRINGE BENEFITS		190000	160300	630000	522000		24,300	12,404
								SALARIES TOTAL		114,300	58,346
								DEPARTMENT TOTAL		114,300	58,346
160410	Baseball (Men)										
R98871	CURRY, CHRISTOPHER M.	86,500	HEAD COACH	NF	190000	160410	610610	522000		86,500	86,500
R97858	FANNING, ROLAND	43,000	ASSISTANT COACH	NF	190000	160410	610610	522000		43,000	43,000
R98870	RALEY, RUSSELL O.	45,000	ASSISTANT COACH	NF	190000	160410	610610	522000		45,000	45,000
			SALARY RESERVE		190000	160410	610000	522000			
			HOURLY LABOR		190000	160410	620400	522000		15,250	15,250
			FRINGE BENEFITS		190000	160410	630000	522000		47,115	47,115
								SALARIES TOTAL		236,865	236,865
			CAREER BONUS		190000	160410	610900	522000			
			MAINTENANCE		190000	160410	710000	522000		112,000	112,000
			MAINTENANCE - RECRUITING		190000	160410	740000	521000		22,000	22,000
			MAINTENANCE TRAVEL		190000	160410	740000	524000		1,000	1,000
			MAINTENANCE - TEAM TRAVEL		190000	160410	740000	523000		99,000	99,000
			SCHOLARSHIPS		190000	160410	760000	525000		319,800	319,800
								DEPARTMENT TOTAL		790,665	790,665
160420	Basketball (Men)										
R98883	FLANIGAN, WESLEY A.	250,000	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000		167,713	167,713
					290103	160420	610610	451000		82,287	0
								POSITION TOTAL		250,000	167,713
R97138	COLE, MITCHELL D.	100,000	HEAD COACH		190000	160420	610610	522000		97,380	97,380
					290103	160420	610610	451000		2,620	0
								POSITION TOTAL		100,000	97,380
R97137	JOHNSON, KWANZA S.	100,000	HEAD COACH		190000	160420	610610	522000		97,380	97,380
					290103	160420	610610	451000		2,620	0
								POSITION TOTAL		100,000	97,380
R98880	BOZEMAN, ERIC S.	75,000	HEAD COACH		190000	160420	610610	522000		75,000	75,000
R97531	TRILLI, JONATHAN	35,000	ASSISTANT COACH		190000	160420	610610	522000		35,000	35,000
R98879	JONES, TANGIE L.	34,774	HE INSTITUTIONAL PROGRAM COORDINATOR		190000	160420	610410	522000		34,774	34,774
			SALARY RESERVE		190000	160420	610000	522000		35,000	35,000
			STUDENT ASSISTANT		190000	160420	620400	522000		12,000	12,000
			HOURLY LABOR		190000	160420	620400	522000		0	0
			FRINGE BENEFITS		190000	160420	630000	522000		170,999	147,367
								SALARIES TOTAL		812,773	701,614
			MAINTENANCE		190000	160420	710000	522000		467,000	467,000
			MAINTENANCE - RECRUITING		190000	160420	740000	521000		75,000	75,000
			MAINTENANCE - TEAM TRAVEL		190000	160420	740000	523000		230,000	230,000
			MAINTENANCE TRAVEL		190000	160420	740000	524000		8,000	8,000
			SCHOLARSHIPS		190000	160420	760000	525000		328,502	328,502
								DEPARTMENT TOTAL		1,921,275	1,810,116
160440	Golf (Men)										
R97742	HARRINGTON, JAMES R.	61,200	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		61,200	61,200
			CAREER BONUS		190000	160440	610900	522000		700	700
			FRINGE BENEFITS		190000	160440	630000	522000		16,713	16,713
								SALARIES TOTAL		78,613	78,613
			MAINTENANCE		190000	160440	710000	522000		39,000	39,000
			MAINTENANCE - RECRUITING		190000	160440	740000	521000		10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160440	740000	523000		42,500	42,500
			MAINTENANCE TRAVEL		190000	160440	740000	524000		1,000	1,000
			SCHOLARSHIPS		190000	160440	760000	525000		102,977	102,977
								DEPARTMENT TOTAL		274,090	274,090
160460	Track (Men)										
R98867	WILLIAMS, MILTON L.	63,749	HEAD COACH	NF	190000	160460	610610	522000		31,874	31,874
					190000	160670	610610	522000		31,875	
								POSITION TOTAL		63,749	31,874
R98865		35,000	ASSISTANT COACH	NF	190000	160460	610610	522000		17,500	17,500
					190000	160670	610610	522000		17,500	
								POSITION TOTAL		35,000	17,500
			HOURLY LABOR		190000	160460	620400	522000		7,500	7,500
			CAREER BONUS		190000	160460	610900	522000		300	300
			FRINGE BENEFITS		190000	160460	630000	522000		28,768	15,437
								SALARIES TOTAL		135,317	72,611
			MAINTENANCE		190000	160460	710000	522000		19,000	19,000
			MAINTENANCE - RECRUITING		190000	160460	740000	521000		5,000	5,000
			MAINTENANCE - TEAM TRAVEL		190000	160460	740000	523000		28,000	28,000
			MAINTENANCE TRAVEL		190000	160460	740000	524000		500	500
			SCHOLARSHIPS		190000	160460	760000	525000		277,500	277,500
								DEPARTMENT TOTAL		465,317	402,611
160610	Basketball (Women)										
R98878	FOLEY, JOE M.	230,000	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		167,713	167,713
					290105	160610	610610	451000		38,000	
					290103	160610	610610	451000		24,287	

		POSITION TOTAL						230,000	167,713	
R98784	CASH, ALICIA L.	58,500	ASSISTANT COACH	NF	190000	160610	610610	522000	58,500	58,500
R98786	WIEDOWER, STEVE L.	72,000	ASSISTANT COACH	NF	190000	160610	610610	522000	72,000	72,000
R98876	ROLFE, ASRIEL J.	35,000	ASSISTANT COACH	NF	190000	160610	610610	522000	35,000	35,000
R97821	DALLIMORE, ROBERT J.	84,777	ASSISTANT COACH	NF	190000	160610	610610	522000	84,777	84,777
R98889	BURKS, SANDY R.	34,175	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	190000	160610	610410	522000	34,517	34,517
			GRADUATE ASSISTANT		190000	160610	610500	522000	0	0
			STUDENT ASSISTANT		190000	160610	620400	522000	6,000	6,000
			SALARY RESERVE		190000	160610	610000	522000	0	0
			CAREER BONUS		190000	160610	610900	522000	1,700	1,700
			FRINGE BENEFITS		190000	160610	630000	522000	141,073	124,256
			SALARIES TOTAL						663,567	584,463
			MAINTENANCE		190000	160610	710000	522000	209,000	209,000
			MAINTENANCE - RECRUITING		190000	160610	740000	521000	65,000	65,000
			MAINTENANCE - TEAM TRAVEL		190000	160610	740000	523000	160,000	160,000
			MAINTENANCE TRAVEL		190000	160610	740000	524000	8,000	8,000
			SCHOLARSHIPS		190000	160610	760000	525000	382,233	382,233
			DEPARTMENT TOTAL						1,487,800	1,408,696
160630	Golf (Women)									
R97512	NORWOOD, BRIDGETT L.	38,264	HEAD COACH	NF	190000	160630	610610	522000	38,264	38,264
			FRINGE BENEFITS		190000	160630	630000	522000	10,331	10,331
			SALARIES TOTAL						48,595	48,595
			MAINTENANCE		190000	160630	710000	522000	32,500	32,500
			MAINTENANCE - RECRUITING		190000	160630	740000	521000	10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160630	740000	523000	36,800	36,800
			MAINTENANCE TRAVEL		190000	160630	740000	524000	1,000	1,000
			SCHOLARSHIPS		190000	160630	760000	525000	95,700	95,700
			DEPARTMENT TOTAL						224,595	224,595
160640	Soccer (Women)									
R98864	BLEWITT, ADRIAN L.	61,200	HEAD COACH	NF	190000	160640	610610	522000	61,200	61,200
R97394	GARCIA, BRIANNA	25,000	ASSISTANT COACH	NF	190000	160640	610610	522000	25,000	25,000
			HOURLY LABOR		190000	160640	620000	522000	2,000	2,000
			FRINGE BENEFITS		190000	160640	630000	522000	23,434	23,434
			SALARIES TOTAL						111,634	111,634
			MAINTENANCE		190000	160640	710000	522000	52,000	52,000
			MAINTENANCE - RECRUITING		190000	160640	740000	521000	10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160640	740000	523000	60,650	60,650
			MAINTENANCE TRAVEL		190000	160640	740000	524000	1,000	1,000
			SCHOLARSHIPS		190000	160640	760000	525000	320,000	320,000
			DEPARTMENT TOTAL						555,284	555,284
160650	Swimming (Women)									
R97723	BURGESS, AMY M.	54,000	HEAD COACH	NF	190000	160650	610610	522000	44,000	44,000
					190000	160000	610210	522000	10,000	10,000
									54,000	44,000
R97494	SCHILDKNECHT, CALVIN E.	18,000	ASSISTANT COACH	NF	190000	160650	610610	522000	18,000	18,000
			CAREER BONUS		190000	160650	610900	522000	0	0
			EXTRA LABOR		190000	160650	620000	522000	0	0
			FRINGE BENEFITS		190000	160650	630000	522000	19,440	16,740
			SALARIES TOTAL						91,440	78,740
			MAINTENANCE		190000	160650	710000	522000	30,000	30,000
			MAINTENANCE - RECRUITING		190000	160650	740000	521000	14,000	14,000
			MAINTENANCE - TEAM TRAVEL		190000	160650	740000	523000	29,000	29,000
			MAINTENANCE TRAVEL		190000	160650	740000	524000	1,000	1,000
			SCHOLARSHIPS		190000	160650	760000	525000	221,545	221,545
			DEPARTMENT TOTAL						386,985	374,285
160670	Track (Women)									
R98867	WILLIAMS, MILTON L.	63,749	HEAD COACH	NF	190000	160670	610610	522000	31,875	31,875
					190000	160460	610610	522000	31,874	31,874
									63,749	31,875
R98865		35,000	ASSISTANT COACH	NF	190000	160670	610610	522000	17,500	17,500
					190000	160460	610610	522000	17,500	17,500
									35,000	17,500
			CAREER BONUS		190000	160670	610900	522000	300	300
			HOURLY LABOR		190000	160670	620400	522000	7,500	7,500
			GRADUATE ASSISTANT		190000	160670	610500	522000	20,000	20,000
			FRINGE BENEFITS		190000	160670	630000	522000	30,368	17,037
			SALARIES TOTAL						156,917	94,212
			MAINTENANCE		190000	160670	710000	522000	18,500	18,500
			MAINTENANCE - RECRUITING		190000	160670	740000	521000	5,000	5,000
			MAINTENANCE - TEAM TRAVEL		190000	160670	740000	523000	31,000	31,000
			MAINTENANCE TRAVEL		190000	160670	740000	524000	500	500
			SCHOLARSHIPS		190000	160670	760000	525000	303,030	303,030
			DEPARTMENT TOTAL						514,947	452,242
160680	Volleyball (Women)									
R98873	COMPTON, VAN	66,000	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	66,000	66,000
			STUDENT ASSISTANT		190000	160680	620400	522000		
			CAREER BONUS		190000	160680	610900	522000	900	900
			GRADUATE ASSISTANT		190000	160680	610500	522000	15,000	15,000
			HOURLY LABOR		190000	160680	620400	522000	33,500	33,500
			FRINGE BENEFITS		190000	160680	630000	522000	21,943	21,943
			SALARIES TOTAL						137,343	137,343
			MAINTENANCE		190000	160680	710000	522000	41,000	41,000
			MAINTENANCE - RECRUITING		190000	160680	740000	521000	10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160680	740000	523000	69,500	69,500

					190000	160680	740000	524000		1,000	1,000
					190000	160680	760000	525000		254,808	254,808
									DEPARTMENT TOTAL	513,651	513,651
160810	Cheerleaders										
					190000	160810	620000	522000		28,000	28,000
					190000	160810	610000	522000			
					190000	160810	630000	522000		2,240	2,240
									SALARIES TOTAL	30,240	30,240
					190000	160810	710000	522000		18,000	18,000
					190000	160810	740000	524000		31,000	31,000
									DEPARTMENT TOTAL	79,240	79,240
660000	School of Law Auxiliary Services										
					191300	660000	710000	510000		8,975	8,975
					191300	660000	710000	510000		5,500	5,500
									DEPARTMENT TOTAL	14,475	14,475
210000	Maintenance Reserves - DSC										
					192000	210000	799999	510000		398,722	398,722
									DEPARTMENT TOTAL	398,722	398,722
230310	Donaghey Student Center - Operations										
R98848		DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000			51,000	51,000
						610210	500000			4,500	
									POSITION TOTAL	55,500	51,000
R99819		ASSOC DEAN OF STUDENTS	NF	192000	230310	610210	500000			2,343	2,343
					110000	230000	610210	441000		74,114	
									POSITION TOTAL	76,457	2,343
R97556	HICKMAN, CHRISTOPHER D.	RESEARCH ASSISTANT	NF	192000	230310	610210	500000			5,100	5,100
					110000	230000	610210	441000		33,651	
					194000	230520	610210	500000		5,100	
					195045	230130	610210	500000		12,762	
									POSITION TOTAL	56,613	5,100
R98846	FLETCHER, NAOMI	ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000			44,218	44,218
R98832	WATTS, GRANT E.	COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000			44,449	44,449
R98847	EARLY, KENNETH L.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000			59,661	59,661
R97739	BARAJAS, YULIANA	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000			42,782	42,782
R98037	WATSON, LUTHER	ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000			30,968	30,968
R97441	HYDE, NANCY	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000			28,397	28,397
R97530	MATHEWS, CHARLES	SKILLED TRADESMAN	CF	192000	230310	610410	500000			29,544	29,544
R97142	THOMAS JR, OSSIE L.	ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000			25,268	25,268
R98837		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			19,010	19,010
R98835		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			21,083	21,083
R97902	DORSE, BRANDON A.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
R98833	UKADIKE, JOACHIN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			18,305	18,305
R98834	BROWN, TAYLOR	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
R98831	FRAZIER, TIMOTHY J.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,780	16,780
R97855	ANYAKUDO, FRANCISCA C.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			18,305	18,305
R97311	BATES, WINDELL L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
R97310	REED, DEVONTE D.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
R97309	WILLIAMS, RICKY L.	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
R97308	BEENE, WILLIE	INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000			16,641	16,641
		HOURLY LABOR		192000	230310	620000	500000			97,841	97,841
		CAREER RECOGNITION BONUS		192000	230310	610900	500000			5,600	5,600
		FRINGE BENEFITS		192000	230310	630000	500000			223,114	185,585
									SALARIES TOTAL	1,013,741	846,085
230310	Donaghey Student Center - Operations										
		MAINTENANCE		192000	230310	710000	500000			140,595	140,595
		ELECTRIC		192000	230310	770100	500000			160,928	160,928
		WATER		192000	230310	770300	500000			38,473	38,473
		GAS		192000	230310	770200	500000			78,865	78,865
		UTILITY PROJECT ALLOCATED CHARGES		192000	230310	790710	500000			233,557	233,557
		UTILITY PROJECT ADMIN FEE		192000	230310	790710	500000			30,508	30,508
									DEPARTMENT TOTAL	1,696,667	1,529,011
230313	Donaghey Student Center - Recreational Facilities										
R98844	MORALES, RODOLFO G.	DIRECTOR	NF	192000	230313	610210	500000			56,355	56,355
R98839	GENZ, TOM S.	STUDENT DEVELOPMENT SPECIALIST	NF	192000	230313	610210	500000			44,502	44,502
R97740	HUSKEY, LACRYSTAL A.	INSTITUTIONAL ASSISTANT	NF	192000	230313	610210	500000			40,847	40,847
		GRADUATE ASSISTANT		192000	230313	610500	500000			2,500	2,500
		HOURLY LABOR		192000	230313	620000	500000			50,000	50,000
		FRINGE BENEFITS		192000	230313	630000	500000			51,975	51,975
									SALARIES TOTAL	246,179	246,179
		MAINTENANCE		192000	230313	710000	500000			37,545	37,545
									DEPARTMENT TOTAL	283,724	283,724
230311	Food Service										
		MAINTENANCE		192000	230311	710000	500000			14,250	14,250
									DEPARTMENT TOTAL	14,250	14,250
100420	Duplicating Center										
R98857	BUDDENBERG, WILLIAM H.	DIRECTOR PRINTING SVCS	NF	193000	100420	610210	510000			71,400	71,400
R97338	NETTLES, CARY H.	RESEARCH ASSISTANT	NF	193000	100420	610210	510000			46,426	46,426
R97834	LIEMKE, TONY	RESEARCH ASSISTANT	NF	193000	100420	610210	510000			32,124	32,124

R98856	ELEY, JOHN R.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000	38,600	38,600
R98112	GRIMMETT, WILLIAM T.	PRINT SHOP MANAGER	CF	193000	100420	610410	510000	34,517	34,517
R98855	SMITH, MIKE D.	PRINTER	CF	193000	100420	610410	510000	27,045	27,045
R98169		PRINTER	CF	193000	100420	610410	510000	0	0
R98205		PRINTER	CF	193000	100420	610410	510000	0	0
R98851		PRINTER	CF	193000	100420	610410	510000	25,605	25,605
R98852		PRINTER	CF	193000	100420	610410	510000	0	0
R98850		REPRODUCTION EQUIP OPER	CF	193000	100420	610410	510000	0	0
R97280	SHAW, ELIZABETH R.	FISCAL SUPPORT SPECIALIST	CF	193000	100420	610410	510000	26,031	26,031
		SALARY RESERVE		193000	100420	610000	510000	0	0
		CAREER BONUS		193000	100420	610900	510000	3,000	3,000
		FRINGE BENEFITS		193000	100420	630000	510000	67,230	67,230
		SALARIES TOTAL						371,978	371,978
		MAINTENANCE		193000	100420	710000	510000	200,000	200,000
		MATERIALS		193000	100420	710000	510000	300,000	300,000
		DEPARTMENT TOTAL						871,978	871,978
120000	Maintenance Reserves								
		MAINTENANCE RESERVE		193000	120000	799999	510000	60,000	60,000
		DEPARTMENT TOTAL						60,000	60,000
230510	Rental Houses								
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000	14,550	14,550
				194000	230520	610210	500000	32,233	32,233
		POSITION TOTAL						46,783	46,783
R98862	HAYNES, WOODY W.	SKILLED TRADESMAN	CF	194000	230510	610410	510000	12,388	12,388
				194000	230520	610410	500000	24,036	0
		POSITION TOTAL						36,424	12,388
		SALARY RESERVE		194000	230510	610000	510000	462	462
		FRINGE BENEFITS		194000	230510	630000	510000	27,799	9,000
		SALARIES TOTAL						111,468	36,400
		MAINTENANCE		194000	230510	710000	510000	12,600	12,600
		ELECTRIC		194000	230510	770100	510000	5,000	5,000
		WATER		194000	230510	770300	510000	3,000	3,000
		GAS		194000	230510	770200	510000	2,000	2,000
		PROPERTY TAXES		194000	230510	790850	510000	7,000	7,000
		DEPARTMENT TOTAL						141,068	66,000
230520	Residence Halls								
R97358		STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000	46,575	46,575
R97556	HICKMAN, CHRISTOPHER D.	RESEARCH ASSISTANT	NF	194000	230520	610210	500000	5,100	5,100
				110000	230000	610210	441000	33,651	33,651
				192000	230310	610210	500000	5,100	5,100
				195045	230130	610210	500000	12,762	12,762
		POSITION TOTAL						56,613	5,100
R97305	ZENGULIS, MICHELLE	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000	30,500	30,500
R97498	HENSLEE, RANDY L.	INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000	32,233	32,233
				194000	230510	610210	510000	14,550	14,550
		POSITION TOTAL						46,783	32,233
R97361	NEWTON, JEFFREY A.	SYSTEMS SPECIALIST	CF	194000	230520	610410	500000	46,748	46,748
R98862	HAYNES, WOODROW W.	SKILLED TRADESMAN	CF	194000	230520	610410	500000	24,036	24,036
				194000	230510	610410	510000	12,388	12,388
		POSITION TOTAL						36,424	24,036
R97351	EMORY, CRESTON R.	SKILLED TRADESMAN	CF	194000	230520	610410	500000	29,251	29,251
R97634	YANCEY, DENISE	ADMINISTRATIVE SPECIALIST III	CF	194000	230520	610410	500000	25,268	25,268
R97352	BEAM, DUSTIN A.	ADMINISTRATIVE SPECIALIST II	CF	194000	230520	610410	500000	21,827	21,827
R98858	FLEMING, VERNA J.	ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000	22,592	22,592
R97635	SMITH, BILLY J.	MAINTENANCE ASSISTANT	CF	194000	230520	610410	500000	21,214	21,214
R98202		APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	18,499	18,499
R98859		INSTITUTIONAL SERVICES SUPERVISOR	CF	194000	230520	610410	500000	19,285	19,285
R97560	LEWIS, LATONJI R.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	16,780	16,780
R98860	RIDEOUT, CURTIS L.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	18,305	18,305
R98836	ALEXANDER, CHANTANZILYN	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	16,614	16,614
R97353	ROBERTS, RYAN E.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	16,641	16,641
R97354	DAVIDSON, AYANNA	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	16,641	16,641
R98829	OSWALT, ERNEST M.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000	18,305	18,305
FN2388		LECTURER PART TIME	FN	194000	230520	610310	500000	6,000	6,000
G23994		GRADUATE ASSISTANT	GS	194000	230520	610510	500000	10,500	10,500
HR9915		EXTRA LABOR	HR	194000	230520	620100	500000	50,000	50,000
		SALARY RESERVE		194000	230520	610000	500000	8,429	8,429
ST9988		STIPENDS	ST	194000	230520	610940	500000	175,000	175,000
		FRINGE BENEFITS		194000	230520	630000	500000	166,533	146,300
		SALARIES TOTAL						941,327	842,643
		MAINTENANCE		194000	230520	710000	500000	301,801	301,801
		ELECTRIC		194000	230520	770100	500000	165,000	165,000
		WATER		194000	230520	770300	500000	110,000	110,000
		GAS		194000	230520	770200	500000	8,000	8,000
		CABLE		194000	230520	710000	500000	111,000	111,000
		TELEPHONE		194000	230520	710000	500000	15,000	15,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230520	790710	500000	203,250	203,250
		UTILITY PROJECT ADMIN FEE		194000	230520	790710	500000	26,550	26,550
		DEPARTMENT TOTAL						1,881,928	1,783,244
230520	Transfers to Debt Retirement								
		APARTMENTS DEBT SERVICE		194000	230520	824000	800000	1,110,225	1,110,225
		WEST HALL DEBT SERVICES		194000	230520	824000	800000	1,595,429	1,595,429
		UNIVERSITY VILLAGE DEBT SERVICE		194000	230530	824000	800000	996,000	996,000
		RESERVE MANADATORY TRANSFER		194000	230530	820000	900000	175,000	175,000
		WEST HALL MANDATORY TRANSFER		194000	230520	820000	900000	60,000	60,000
		TRANSFER TO DSC		194000	230520	820000	900000	127,204	127,204

		CONTINGENCY		194000	230530	799999	500000	58,007	58,007
		DSC TRANSFER TO DEBT RETIREMENT		192000	230310	824000	800000	0	0
		SPORTS COMPLEX - DSC DEBT SERVICE		192000	230310	824000	800000	211,160	211,160
			TOTAL					4,333,025	4,333,025
230530	University Village								
R97317	GLIDDEN, MARC D.	RESIDENCE LIFE COORDINATOR	NF	194000	230530	610210	500000	30,500	30,500
R97316		BUDGET SPECIALIST	CF	194000	230530	610410	500000	33,793	33,793
R97146	HOGAN, SEAN P.	SKILLED TRADES SUPERVISOR	CF	194000	230530	610410	500000	33,147	33,147
R99822		ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000	25,521	25,521
R97314		ADMINISTRATIVE SPECIALIST II	CF	194000	230530	610410	500000	21,827	21,827
R97313	EUBANKS, STEVEN	MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000	20,788	20,788
R97312	SMITH, WYKISHA V.	INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000	16,780	16,780
G23993		GRADUATE ASSISTANT	GS	194000	230530	610510	500000	15,000	15,000
HR9901		EXTRA LABOR	HE	194000	230530	620400	500000	20,000	20,000
ST9751		SALARY RESERVE		194000	230530	610000	500000	12,044	12,044
		STIPENDS		194000	230530	610940	500000	50,000	50,000
		FRINGE BENEFITS		194000	230530	630000	500000	62,500	62,500
			SALARIES TOTAL					341,900	341,900
		MAINTENANCE		194000	230530	710000	500000	176,421	176,421
		ELECTRIC		194000	230530	770100	500000	114,000	114,000
		WATER		194000	230530	770300	500000	67,000	67,000
		TELEPHONE		194000	230530	710000	500000	5,000	5,000
		CABLE		194000	230530	710000	500000	55,000	55,000
		UTILITY PROJECT ALLOCATED CHARGES		194000	230530	790710	500000	147,176	147,176
		UTILITY PROJECT ADMIN FEE		194000	230530	790710	500000	19,227	19,227
			DEPARTMENT TOTAL					925,724	925,724
230520	Meal Plan								
		MAINTENANCE		194100	230520	710000	500000	3,120,000	3,120,000
			TOTAL					3,120,000	3,120,000
230130	Forum								
		MAINTENANCE		195025	230130	710000	500000	35,000	35,000
			DEPARTMENT TOTAL					35,000	35,000
230130	Student Activities								
R99814	SCROGGIN, BENNY M.	STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	14,655	14,655
				110000	230110	610210	441000	31,308	31,308
								45,963	45,963
R98030	DODSON, JENNIFER M.	STUDENT DEVELOPMENT SPECIALIST/ASSOC DIR	NF	195045	230130	610210	500000	51,635	51,635
R97971		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	42,977	42,977
R99820		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	5,169	5,169
				110000	230110	610210	441000	37,069	37,069
								42,238	42,238
R98863		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	41,000	41,000
R97556	HICKMAN, CHRISTOPHER D.	RESEARCH ASSISTANT	NF	195045	230130	610210	500000	12,762	12,762
				110000	230000	610210	441000	33,651	33,651
				192000	230310	610210	500000	5,100	5,100
				194000	230520	610210	500000	5,100	5,100
								56,613	56,613
		FRINGE BENEFITS		195045	230130	630000	500000	49,244	49,244
			SALARIES TOTAL					329,670	329,670
		MAINTENANCE		195045	230130	710000	500000	331,702	331,702
			DEPARTMENT TOTAL					661,372	661,372
660000	Student Bar Association								
		MAINTENANCE		195055	660000	710000	500000	16,480	16,480
			DEPARTMENT TOTAL					16,480	16,480