

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2002/2003

			FUNDING SOURCE(S)					TOTAL	BUDGET	
POSITION			EMPLOYEE	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
NUMBER	NAME	TITLE	CLASS							
000001	Other Institutional Expenses									
	COMPENSATED ABSENCES			110000	000001	690000	451000		100,000	100,000
	UNCOLLECTIBLE ACCOUNTS			110000	000001	710000	451000		100,000	100,000
	BANK SERVICE CHARGES			110000	000001	710000	451000		85,000	85,000
	ADVERTISING & RECRUITMENT			110000	450000	710000	451000		80,000	80,000
	GENERAL INST. RECRUITMENT			110000	140000	710000	436300	RECRUT	60,000	60,000
	GENERAL INSTITUTION			110000	000001	710000	451000		50,000	50,000
	LEGAL FEES			110000	000001	710000	451000		75,000	75,000
	ACCREDITATION SELF STUDY			110000	700000	710000	436200		39,200	39,200
	BULLETINS & BROCHURES			110000	450000	710000	451000		50,163	50,163
	INSTITUTIONAL DUES			110000	000001	710000	451000		40,300	40,300
	COMMENCEMENT EXPENSE			110000	220100	710000	441000		61,500	61,500
	COMMENCEMENT EXPENSE - LAW SCHOOL			110000	660000	710000	441000		3,680	3,680
	LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE			110000	000001	790700	451000	LWSCHL	(1,179,579)	(1,179,579)
	ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT			110000	000001	790700	451000	ORGACT	(215,000)	(215,000)
	HEALTH CARE INCENTIVES			110000	120000	630000	451000		20,000	20,000
	EMPLOYEE TUITION REMISSION			110000	000001	640000	451000		516,300	516,300
	EMPLOYEE TUITION REMISSION - LAW			110000	660000	640000	451000		8,346	8,346
	WORKERS COMPENSATION			110000	000001	690000	451000		17,381	17,381
	CONTINGENCY FOR BENEFITS			110000	120000	630000	451000		16,328	16,328
	EMPLOYEE ASSISTANCE PROG.			110000	000001	640000	451000		26,000	26,000
	DSC FAC/STAFF USE			110000	000001	640000	451000		99,137	99,137
	ADMINISTRATIVE PROGRAM FEE			110000	320100	630000	451000		12,000	12,000
	COLLECTION FEES			110000	000001	710000	451000		45,000	45,000
	CONSULTANT FEES			110000	000001	710000	451000		15,000	15,000
		DEPARTMENT TOTAL							125,756	125,756
000001	Transfers for Debt Retirement									
	DEBT RETIREMENT			110000	000001	820000	800000		2,554,035	2,554,035

								DEPARTMENT TOTAL		2,554,035	2,554,035
000001	Gender Equity Transfer										
	MAINTENANCE		110000	000001	820000	900000				300,000	300,000
								DEPARTMENT TOTAL		300,000	300,000
000001	Classroom Renovation										
	MAINTENANCE		110000	000001	820000	900000				125,000	125,000
								DEPARTMENT TOTAL		125,000	125,000
000001	Funded Depreciation Reserve										
	MAINTENANCE		110000	000001	820000	900000				138,994	138,994
								DEPARTMENT TOTAL		138,994	138,994
000001	Student Fee Transfer - Student Union Operations - Auxiliary										
	STUDENT UNION OPERATIONS		110000	000001	820000	900000				446,612	446,612
								DEPARTMENT TOTAL		446,612	446,612
000001	Scholarships - Over 60 Tuition Credit										
	OVER 60 TUITION CREDIT		110000	000001	760000	471000				140,000	140,000
								DEPARTMENT TOTAL		140,000	140,000
100000	Office of the Chancellor										
R99999	HATHUALR CHANCELLOR	NF	110000	100000	610210	451000				153,400	153,400
R99998	ROBE EXEC ASSIST TO CHANCELLOR	NF	110000	100000	610210	451000				42,715	42,715
			110000	120300	610210	451000				42,715	0
								POSITION TOTAL		85,430	42,715
R99997	STEF RESEARCH ASSISTANT	NF	110000	100000	610210	451000				28,275	28,275
R99996	CHOA ADMINISTRATIVE ASSIST I	CF	110000	100000	610410	451000				19,684	19,684
	EXTRA LABOR FUND		110000	100000	620000	451000				10,000	10,000
	SALARY RESERVE		110000	100000	610000	451000				0	0

	FRINGE BENEFITS		110000	100000	630000	451000		58,133	49,483
		SALARIES TOTAL						354,922	303,557
	MAINTENANCE		110000	100000	710000	451000		62,519	62,519
		DEPARTMENT TOTAL						417,441	366,076
100000	University Telephone								
R99828	ROGE SECRETARY II	CF	110000	100000	610410	451000		17,349	17,349
	FRINGE BENEFITS		110000	100000	630000	451000		2,985	2,985
		SALARIES TOTAL						20,334	20,334
100000	General Contingency								
	SALARY RESERVE		110000	100000	799999	451000		300,000	300,000
		DEPARTMENT TOTAL						300,000	300,000
100000	Salary Increase Reserve								
	RESERVE		110000	100000	799999	451000		337,147	337,147
		DEPARTMENT TOTAL						337,147	337,147
100100	Board of Visitors								
	MAINTENANCE		110000	100100	710000	451000		6,000	6,000
		DEPARTMENT TOTAL						6,000	6,000
120000	Campus Beautification								
	MAINTENANCE		110000	120000	710000	463000		20,000	20,000
		DEPARTMENT TOTAL						20,000	20,000
120000	Length of Service Awards								
	SALARY RESERVE		110000	120000	610000	451000		95,600	95,600
	FRINGE BENEFITS		110000	120000	610000	451000		20,076	20,076
		SALARIES TOTAL						115,676	115,676
		DEPARTMENT TOTAL						115,676	115,676

120000	Scholarships - K-4 Crusade								
	K-4 CRUSADE		110000	120000	760000	471000		10,000	10,000
		DEPARTMENT TOTAL						10,000	10,000
120000	Scholarships - Criminal Justice								
	CRIMINAL JUSTICE		110000	120000	760000	471000		15,000	15,000
		DEPARTMENT TOTAL						15,000	15,000
120000	INCENTIVES FOR HEALTH CARE								
R98355	KAYS ADMINISTRATIVE SECRETARY	CF	110000	120000	610410	436300		5,274	5,274
			110000	650810	610410	436300		14,563	0
							POSITION TOTAL	19,837	5,274
	FRINGE BENEFITS		110000	120000	630000	436300		4,215	1,121
		SALARIES TOTAL						24,052	6,395
120100	Office of Budget								
R99977	BINF RESEARCH ASSOCIATE	NF	110000	120100	610210	451000		37,008	37,008
R99976	DEAN ACCOUNTANT	CF	110000	120100	610410	451000		28,730	28,730
	EXTRA LABOR FUND		110000	120100	620000	451000			
	FRINGE BENEFITS		110000	120100	630000	451000		13,168	13,168
		SALARIES TOTAL						78,906	78,906
	MAINTENANCE		110000	120100	710000	451000		4,020	4,020
		DEPARTMENT TOTAL						82,926	82,926
120210	Continuing Education - Credit Activities								
R99121	SAND SENIOR EXTENSION SPECIALIST	NF	110000	120210	610210	401200		47,000	47,000
R99120	JACK RESEARCH ASSISTANT/BENTON COORDINATOR	NF	110000	120210	610210	401200		25,311	25,311
R97959	ELDR RESEARCH ASSOCIATE/ONLINE PROG MGR	NF	110000	120210	610210	401200		26,505	26,505
R97958	TUCK INSTRUCTOR/FAYETTEVILLE	FA	110000	120210	610110	401200		39,327	39,327
R99315	MOUR INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200		29,500	29,500
	LANK INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200		22,000	22,000
R98129	HAIS INSTRUCTOR	FB	110000	120210	610110	401200		27,750	27,750

R98132	GARN ASSOCIATE PROFESSOR	FB	110000	120210	610110	401200	46,170	46,170	
R98027	CAMP RESEARCH ASSISTANT	NF	110000	120210	610210	401200	24,000	24,000	
R99116	RESEARCH ASSISTANT/TELECOURSE COORDINATOR	NF	110000	120210	610210	401200	26,000	26,000	
R99117	DODS RESEARCH ASSISTANT/PROGRAM MGR/HELPDESK	NF	110000	120210	610210	401200	29,000	29,000	
R98443	RAY, INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200	26,420	26,420	
R99119	WALL BUDGET SPECIALIST	CF	110000	120210	610410	401200	36,639	36,639	
R99118	PETT ADMINISTRATIVE SECRETARY	CF	110000	120210	610410	401200	21,112	21,112	
R98100	RICH REGISTRAR'S ASSISTANT/BENTON CENTER	CF	110000	120210	610410	401200	16,279	16,279	
R99115	PROGRAM ADVISOR/COORDINATOR	CF	110000	120210	610410	401200	11,196	11,196	
	SALARY RESERVE		110000	120210	610000	401200	0	0	
	LECTURER FUND		110000	120210	610300	401200	785,500	785,500	
	EXTRA LABOR		110000	120210	620000	401200	155,816	155,816	
	FRINGE BENEFITS		110000	120210	630000	401200	174,475	174,475	
							SALARIES TOTAL	1,570,000	1,570,000
	MAINTENANCE		110000	120210	710000	401200	680,000	680,000	
							DEPARTMENT TOTAL	2,250,000	2,250,000
120300	Community College Relations								
R99998	ROBE EXEC ASSIST TO CHANCELLOR	NF	110000	120300	610210	451000	42,715	42,715	
			110000	100000	610210	451000	42,715	0	
							POSITION TOTAL	85,430	42,715
	FRINGE BENEFITS		110000	120300	630000	451000	17,300	8,650	
							SALARIES TOTAL	102,730	51,365
	MAINTENANCE		110000	120300	710000	451000	10,000	10,000	
							DEPARTMENT TOTAL	112,730	61,365
140000	Human Relations office								
R99883	WATK RESEARCH COORDINATOR	NF	110000	140000	610210	451000	55,000	55,000	
R99882	JOHN SECRETARY II	CF	110000	140000	610410	451000	20,817	20,817	
	EXTRA LABOR FUND		110000	140000	620000	451000	6,000	6,000	
	SALARY RESERVE		110000	140000	610000	451000			
	FRINGE BENEFITS		110000	140000	630000	451000	15,750	15,750	
							SALARIES TOTAL	97,567	97,567
	MAINTENANCE		110000	140000	710000	451000	16,000	16,000	
							DEPARTMENT TOTAL	113,567	113,567

210000	Vice Chancellor for Educational and Student Services								
R99827	DONAVC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000	102,747	102,747	
	ADMINISTRATIVE ASSIST II	CF	110000	210000	610410	451000	26,992	26,992	
	EXTRA LABOR FUND		110000	210000	620000	451000	3,813	3,813	
	SALARY RESERVE		110000	210000	610000	451000	9,208	9,208	
	FRINGE BENEFITS		110000	210000	630000	451000	29,517	29,517	
							SALARIES TOTAL	172,277	172,277
	MAINTENANCE		110000	210000	710000	451000	57,260	57,260	
							DEPARTMENT TOTAL	229,537	229,537
210000	Retention								
	MAINTENANCE		110000	210000	710000	441000	75,421	75,421	
							DEPARTMENT TOTAL	75,421	75,421
220000	Enrollment Planning								
R99825	HOWE DIR/MGT SYSTEMS & PLANNING	NF	110000	220000	610210	441000	83,884	83,884	
	SALARY RESERVE		110000	220000	610000	441000	0	0	
	FRINGE BENEFITS		110000	220000	630000	441000	18,664	18,664	
							SALARIES TOTAL	102,548	102,548
	MAINTENANCE		110000	220000	710000	441000	35,036	35,036	
							DEPARTMENT TOTAL	137,584	137,584
220100	Office of Records and Registration								
R99785	DANN RESEARCH ASSOCIATE	NF	110000	220100	610210	441000	54,108	54,108	
R98747	MCCO STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	30,331	30,331	
R99818	GREE STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	44,365	44,365	
R99780	BIRM STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000	42,000	42,000	
R99784	STEE RESEARCH ASSISTANT	NF	110000	220100	610210	441000	22,192	22,192	
R99779	DANN INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	24,429	24,429	
R98347	WALL INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000	29,112	29,112	
R98018	MAHA PROGRAM COORDINATOR	CF	110000	220100	610410	441000	26,979	26,979	
R98120	OVER PROGRAM ADVISOR	CF	110000	220100	610410	441000	22,148	22,148	

R98121	WATS PROGRAM ADVISOR	CF	110000	220100	610410	441000	22,148	22,148
R99777	MYER PROGRAM ADVISOR	CF	110000	220100	610410	441000	22,148	22,148
R98350	BULL ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000	22,148	22,148
R98349	CUNN DATA ENTRY OPERATIONS SUPERVISOR	CF	110000	220100	610410	441000	17,349	17,349
R98025	THOM ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000	19,684	19,684
R99766	COLL REGISTRAR'S ASSISTANT	CF	110000	220100	610410	441000	16,279	16,279
220100	Office of Records and Registration							
	EXTRA LABOR FUND		110000	220100	620000	441000	32,194	32,194
	SALARY RESERVE		110000	220100	610000	441000		
	FRINGE BENEFITS		110000	220100	630000	441000	65,026	65,026
							SALARIES TOTAL	512,640
	MAINTENANCE		110000	220100	710000	441000	63,064	63,064
							DEPARTMENT TOTAL	575,704
220300	Office of Admissions and Financial Aid							
R99787	NOAH DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	69,935	69,935
R99786	BRYA DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	32,500	32,500
R99794	KOSS DIRECTOR STUDENT AID	NF	110000	220300	610210	441000	43,278	43,278
R98168	BARN STUDENT DEVL SPECIALIST	NF	110000	220300	610210	441000	43,092	43,092
R98065	WARD INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,000	27,000
R99783	KIRK INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,000	27,000
R98438	MCRA INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,000	27,000
R98064	BUMP RESEARCH ASSOCIATE	NF	110000	220300	610210	441000	42,000	42,000
R98175	JOHN ASSOC. DIR FINANCIAL AID	NF	110000	220300	610410	441000	33,966	33,966
R99782	TRIN REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	18,000	18,000
R99793	CARS FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R99792	LAET FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R99790	HINT FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R99791	FORT FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R98116	DINK FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R99789	WADE FINANCIAL AID OFFICER I	CF	110000	220300	610410	441000	20,981	20,981
R99773	BERR ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	18,485	18,485
R98229	SPAD ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	19,837	19,837
R99771	PHIL REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	23,393	23,393

R99823	GENTASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000		54,117	54,117	
R99819	MCGE ASSISTANT DEAN STUDENTS	NF	110000	230000	610210	441000		43,605	43,605	
R98861	WALK STUDENT DEVL SPECIALIST	NF	110000	230000	610210	441000		21,176	21,176	
R99822	WIES ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000		19,684	19,684	
	SALARY RESERVE		110000	230000	610000	441000				
	FRINGE BENEFITS		110000	230000	630000	441000		42,034	42,034	
								SALARIES TOTAL	255,960	255,960
	MAINTENANCE		110000	230000	710000	441000		23,998	23,998	
								DEPARTMENT TOTAL	279,958	279,958
230110 Campus Life										
R99821	AUSTDIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000		49,248	49,248	
R99820	WRIG STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000		29,754	29,754	
R99814	SCRO STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000		21,586	21,586	
			195045	230130	610210	500000		7,142		
								POSITION TOTAL	28,728	21,586
R99813	SILA RESEARCH ASSISTANT	NF	110000	230110	610210	441000		29,875	29,875	
R98030	DANL INSTITUTIONAL ASSISTANT	NF	195045	230130	610210	500000		28,000		
R97971	MOOR ACADEMIC COUNSELOR	NF	195045	230130	610210	500000		28,000		
R98863	RUTH SECRETARY II	CF	195045	230130	610410	500000		18,467		
R99816	WOOD ADMINISTRATIVE ASSIT I	CF	110000	230110	610410	441000		22,000	22,000	
	EXTRA LABOR FUND		110000	230110	620000	441000		522	522	
	SALARY RESERVE		110000	230110	610000	441000				
	FRINGE BENEFITS		110000	230110	630000	441000		54,543	35,569	
								SALARIES TOTAL	289,137	188,554
	MAINTENANCE		110000	230110	710000	441000		11,965	11,965	
								DEPARTMENT TOTAL	301,102	200,519
230150 Orientation Program										
	EXTRA LABOR FUND		110000	230150	620000	441000		5,000	5,000	
	FRINGE BENEFITS		110000	230150	630000	441000		300	300	
								SALARIES TOTAL	5,300	5,300
	MAINTENANCE		110000	230150	710000	441000		40,823	40,823	
								DEPARTMENT TOTAL	46,123	46,123

230200 Disability Support Services

R99761	QUEL DIR/DISABILITY SERVICES	NF	110000	230200	610210	441000		43,660	43,660
R99755	THOM ACADEMIC COUNSELOR	NF	110000	230200	610210	441000		28,500	28,500
P98432	INSTITUTIONAL ASSISTANT	NF						21,136	
P98471	THOR STUDENT DEVL SPECIALIST	NF						36,936	
P99943	LEFE STUDENT DEVL SPECIALIST	NF	211151	230200	610210	441000		21,700	
			281092	230200	610210	441000	ACTIV1	9,300	
							POSITION TOTAL	31,000	0
R99760	BENI STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		29,870	29,870
P98460	DOWN STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		31,059	31,059
R99752	GORU STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		28,728	28,728
R99754	MART ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000		21,493	21,493
	EXTRA LABOR FUND		110000	230200	620000	441000		35,000	35,000
	GRADUATE ASSISTANTS		110000	230200	610500	441000		9,772	9,772
	SALARY RESERVE		110000	230200	610000	441000			
	FRINGE BENEFITS		110000	230200	630000	441000		56,696	39,327
								373,850	267,409
	MAINTENANCE		110000	230200	710000	441000		13,030	13,030
							DEPARTMENT TOTAL	386,880	280,439

230400 Health Services

R99765	PITT DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000		43,840	43,840
R99764	TUCK PHYSICIAN	NP	110000	230400	610210	441000		8,063	8,063
R99763	MEEK STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000		33,938	33,938
R99762	PARK MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000		19,460	19,460
	EXTRA LABOR FUND		110000	230400	620000	441000		2,000	2,000
	SALARY RESERVE		110000	230400	610000	441000			
	FRINGE BENEFITS		110000	230400	630000	441000		24,947	24,947
							SALARIES TOTAL	132,248	132,248
	MAINTENANCE		110000	230400	710000	441000		9,038	9,038
							DEPARTMENT TOTAL	141,286	141,286

230400 Inoculation Services

	MAINTENANCE		110000	230400	710000	441000		7,000	7,000
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								DEPARTMENT TOTAL	7,000	7,000
240100	Academic Advising									
R99804	HOEF DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000			71,983	71,983
R99803	DANN STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000			45,169	45,169
R99798	WISD STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000			28,728	28,728
R99802	BUTL ACADEMIC COUNSELOR	NF	110000	240100	610210	441000			38,599	38,599
R99801	WOFF ACADEMIC COUNSELOR	NF	110000	240100	610210	441000			26,500	26,500
R99800	GRIF ACADEMIC COUNSELOR	NF	110000	240100	610210	441000			27,408	27,408
R99799	MCCL ACADEMIC COUNSELOR	NF	110000	240100	610210	441000			28,024	28,024
R98735	STUB ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000			19,669	19,669
R99796	BRYA ADMINISTRATIVE ASSIT I	CF	110000	240100	610410	441000			22,000	22,000
	EXTRA LABOR FUND		110000	240100	620000	441000			820	820
	GRADUATE ASSISTANT		110000	240100	610500	441000			8,722	8,722
	FRINGE BENEFITS		110000	240100	630000	441000			66,339	66,339
								SALARIES TOTAL	383,961	383,961
	MAINTENANCE		110000	240100	710000	441000			18,068	18,068
	PEAW FEE		110000	240100	710000	441000			2,036	2,036
								DEPARTMENT TOTAL	404,065	404,065
240200	Cooperative Education									
R99125	MASO DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000			43,390	43,390
R99124	YANG COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000			29,614	29,614
R99123	SWEA JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000			33,373	33,373
R99122	WOOD ADMINISTRATIVE SECRETARY	CF	110000	240200	610410	441000			18,910	18,910
	GRADUATE ASSISTANT		110000	240200	610500	441000			4,361	4,361
	FRINGE BENEFITS		110000	240200	630000	441000			27,701	27,701
								SALARIES TOTAL	157,349	157,349
	MAINTENANCE		110000	240200	710000	441000			16,230	16,230
								DEPARTMENT TOTAL	173,579	173,579
240300	Counseling and Career Planning Services									
R99812	WING DIR/COUNSELING SERVICES	NF	110000	240300	610210	441000			51,325	51,325
R99811	LEWI STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000			30,230	30,230

R99810	JORD STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		30,000	30,000	
R99809	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		30,000	30,000	
R99808	RISI SECRETARY II	CF	110000	240300	610410	441000		18,467	18,467	
	EXTRA LABOR FUND		110000	240300	620000	441000				
	SALARY RESERVE		110000	240300	610000	441000				
	FRINGE BENEFITS		110000	240300	630000	441000		47,678	46,078	
								SALARIES TOTAL	207,700	206,100
	MAINTENANCE		110000	240300	710000	441000		18,161	18,161	
								DEPARTMENT TOTAL	225,861	224,261
240500	Testing and Student Life Research									
R99807	JARR DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000		42,800	42,800	
R99751	TURN INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100		27,317		
R99805	CART RESEARCH ASSISTANT	NF	110000	240500	610210	441000		34,000	34,000	
R98812	JACK SECRETARY II	CF	110000	240500	610410	441000		18,467	18,467	
	EXTRA LABOR FUND		110000	240500	620000	441000		500	500	
	SALARY RESERVE		110000	240500	610000	441000				
	FRINGE BENEFITS		110000	240500	630000	441000		20,964	16,252	
								SALARIES TOTAL	144,048	112,019
	MAINTENANCE		110000	240500	710000	441000		18,895	18,895	
								DEPARTMENT TOTAL	162,943	130,914
240500	Developmental Testing									
	MAINTENANCE		110000	240500	710000	441000		9,789	9,789	
								DEPARTMENT TOTAL	9,789	9,789
310000	Vice Chancellor for Finance and Administration									
R99989	SHOC VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		103,003	103,003	
R99988	DAIL INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		36,725	36,725	
R99987	ANDE RESEARCH ASSOCIATE	NF	110000	310000	610210	451000		47,053	47,053	
	EXTRA LABOR FUND		110000	310000	620000	451000		0	0	
	SALARY RESERVE		110000	310000	610000	451000		9,234	9,234	
	FRINGE BENEFITS		110000	310000	630000	451000		39,854	39,854	
								SALARIES TOTAL	235,869	235,869

	MAINTENANCE		110000	310000	710000	451000		20,378	20,378
		DEPARTMENT TOTAL						256,247	256,247
320000	Associate Vice Chancellor for Facilities and Services								
R99980	MILA ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000		88,255	88,255
	EXTRA LABOR FUND		110000	320000	620000	451000			
	SALARY RESERVE		110000	320000	610000	451000			
	FRINGE BENEFITS		110000	320000	630000	451000		16,989	16,989
		SALARIES TOTAL						105,244	105,244
	MAINTENANCE		110000	320000	710000	451000		1,700	1,700
		DEPARTMENT TOTAL						106,944	106,944
320000	Physical Plant - Regulatory								
	ADA COMPLIANCE		110000	320000	710000	463000		35,000	35,000
		DEPARTMENT TOTAL						35,000	35,000
320000	Property & Casualty Insurance								
	MAINTENANCE		110000	320000	710000	463000		251,875	251,875
		DEPARTMENT TOTAL						251,875	251,875
320000	Plant Reserve								
	PLANT EMERGENCIES		110000	320000	820000	900000		30,000	30,000
		DEPARTMENT TOTAL						30,000	30,000
320100	Human Resource Services								
R99944	COAT DIR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000		66,685	66,685
R99943	SIMP RESEARCH COORDINATOR	NF	110000	320100	610210	451000		34,292	34,292
R99941	BREE RESEARCH ASSISTANT	NF	110000	320100	610210	451000		34,463	34,463
R99938	DEAN INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		28,034	28,034
R99942	VOOR DATA BASE COORD II - INST	CF	110000	320100	610410	451000		34,989	34,989
R99940	MINI INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000		38,350	38,350
R99939	IRVI PERSONNEL ASSISTANT II - I	CF	110000	320100	610410	451000		23,768	23,768

R99937	YOUN SECRETARY II	CF	110000	320100	610410	451000		26,818	26,818	
	EXTRA LABOR FUND		110000	320100	620000	451000		1,500	1,500	
	SALARY RESERVE		110000	320100	610000	451000				
	FRINGE BENEFITS		110000	320100	630000	451000		60,661	60,661	
								SALARIES TOTAL	349,560	349,560
	MAINTENANCE		110000	320100	710000	451000		24,496	24,496	
								DEPARTMENT TOTAL	374,056	374,056
320200	Mail Services									
R99890	BRIN INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000		28,132	28,132	
R99889	RAWL LOGISTICS MANAGER	CF	110000	320200	610410	451000		26,362	26,362	
R99888	SHIPPING/RECEIVING CLERK	CF	110000	320200	610410	451000		16,703	16,703	
R99887	PARK MAIL OFFICER	CF	110000	320200	610410	451000		14,355	14,355	
R99886	MOOR MAIL OFFICER	CF	110000	320200	610410	451000		14,355	14,355	
R99885	ASHL MAIL OFFICER	CF	110000	320200	610410	451000		14,728	14,728	
	EXTRA LABOR FUND		110000	320200	620000	451000		6,095	6,095	
	SALARY RESERVE		110000	320200	610000	451000				
	FRINGE BENEFITS		110000	320200	630000	451000		29,277	29,277	
								SALARIES TOTAL	150,007	150,007
	MAINTENANCE		110000	320200	710000	451000		19,678	19,678	
								DEPARTMENT TOTAL	169,685	169,685
320200	Mail Services - Distribution									
	POSTAGE		110000	320200	720710	452000		579,560	579,560	
	DISTRIBUTION		110000	320200	720720	452000		(579,560)	(579,560)	
								DEPARTMENT TOTAL	0	0
320310	Physical plant - Administration									
R99004	MILL DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000		76,027	76,027	
R99003	MCMA PROGRAM COORDINATOR	CF	110000	320310	610410	463000		27,073	27,073	
R99002	RIDG ACCOUNTING TECH I	CF	110000	320310	610410	463000		16,279	16,279	
	EXTRA LABOR FUND		110000	320310	620000	463000		0	0	
	SALARY RESERVE		110000	320310	610000	463000				
	FRINGE BENEFITS		110000	320310	630000	463000		24,867	24,867	

R98914	SMIT CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98913	MCCO CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98912	MILL CUSTODIAL WORKER I	CF	110000	320320	610410	463000	21,688	21,688
R98911	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98910	LEON CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98909	POSN CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,529	14,529
R98908	PRES CUSTODIAL WORKER I	CF	110000	320320	610410	463000	18,178	18,178
R98907	PRIC CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98906	GREE CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98905	RIDE CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98904	JENN CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98903	WILS CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98902	WILL CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98901	WARR CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98900	TAYL CUSTODIAL WORKER I	CF	110000	320320	610410	463000	20,439	20,439
R98899	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98898	WOOD CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98897	SAND CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98896	WOOD CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98895	SMIT CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98894	PHIL CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98893	WILL CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98286	HENS CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98288	CLAR CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98252	BENN CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,255	14,255
R98071	BISH CUSTODIAL WORKER I	CP	110000	320320	610410	463000	6,947	6,947
R98892	MCCO CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
	EXTRA LABOR FUND		110000	320320	620000	463000	1,986	1,986
	SALARY RESERVE		110000	320320	610000	463000	1,600	1,600
	FRINGE BENEFITS		110000	320320	630000	463000	171,194	171,194
							1,031,385	1,031,385
							1,031,385	1,031,385

320330 Physical Plant - Electrical

R98108	STRI PLANT MAINTENANCE COORDINATOR	CF	110000	320330	610410	463000	35,715	35,715
R98093	ROGE SKILLED TRADES WORKER	CF	110000	320330	610410	463000	29,552	29,552

R98971	MOOR SKILLED TRADES WORKER	CF	110000	320330	610410	463000	29,552	29,552
R98970	ELKI SKILLED TRADES WORKER	CF	110000	320330	610410	463000	29,552	29,552
R98969	SUMM SKILLED TRADES WORKER	CF	110000	320330	610410	463000	16,195	16,195
	EXTRA LABOR FUND		110000	320330	620000	463000		
	SALARY RESERVE		110000	320330	610000	463000		
	FRINGE BENEFITS		110000	320330	630000	463000	28,465	28,465
							169,031	169,031
							169,031	169,031

320340 Physical Plant - Plant Engineering

R97970	SEAM PROJECT COORDINATOR	NF	110000	320340	610210	463000	46,274	46,274
R98997	SAFETY SUPERVISOR	CF	110000	320340	610410	463000	30,607	30,607
R99349	AUSB APPLIC PROGRAMMER I - INST	CF	110000	320340	610410	463000	29,552	29,552
R97955	MCMA CHIEF CONSTRUCTION INSPECT.	CF	110000	320340	610410	463000	25,358	25,358
	EXTRA LABOR FUND		110000	320340	620000	463000		
	SALARY RESERVE		110000	320340	610000	463000		
	FRINGE BENEFITS		110000	320340	630000	463000	27,664	27,664
							159,455	159,455
							159,455	159,455

320350 Physical Plant - Grounds Maintenance

R98954	WILL PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	35,307	35,307
R98953	HEST LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000	19,684	19,684
R97954	LANDSCAPE SUPERVISOR II	CF	110000	320350	610410	463000	21,587	21,587
R98951	KIMM MAINTENANCE WORKER II	CF	110000	320350	610410	463000	17,213	17,213
R98949	RUST MAINTENANCE WORKER II	CF	110000	320350	610410	463000	14,823	14,823
R98101	LYON MAINTENANCE WORKER II	CF	110000	320350	610410	463000	14,447	14,447
R98947	BEAU MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,170	14,170
R98946	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,538	14,538
R98945	STOR MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,538	14,538
R98944	MUST MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,170	14,170
R98942	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,538	14,538
	EXTRA LABOR FUND		110000	320350	620000	463000	0	0
	SALARY RESERVE		110000	320350	610000	463000	886	886
	FRINGE BENEFITS		110000	320350	630000	463000	40,302	40,302

								SALARIES TOTAL	236,203	236,203
								DEPARTMENT TOTAL	236,203	236,203
320360	Physical Plant - Mechanical									
R98991	SKIN SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000			29,972	29,972
R98983	LATT SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000			29,441	29,441
R98990	CURT SKILLED TRADES WORKER	CF	110000	320360	610410	463000			25,817	25,817
R98981	CHRI SKILLED TRADES WORKER	CF	110000	320360	610410	463000			26,308	26,308
R98989	SKILLED TRADES WORKER	CF	110000	320360	610410	463000			16,153	16,153
R98985	HAYN SKILLED TRADES WORKER	CF	110000	320360	610410	463000			26,922	26,922
R98988	ROAC SKILLED TRADES WORKER	CF	110000	320360	610410	463000			24,517	24,517
R98987	HEATING/AC MECHANIC	CF	110000	320360	610410	463000			0	0
R98984	HEWE SKILLED TRADES WORKER	CF	110000	320360	610410	463000			24,517	24,517
R98982	REED SKILLED TRADES WORKER	CF	110000	320360	610410	463000			26,922	26,922
R98986	MERC SKILLED TRADES WORKER	CF	110000	320360	610410	463000			26,922	26,922
R98980	WEIS SKILLED TRADES WORKER	CF	110000	320360	610410	463000			27,775	27,775
R98979	BROT STATIONARY ENGINEER	CF	110000	320360	610410	463000			26,494	26,494
R98978	SPAN STATIONARY ENGINEER	CF	110000	320360	610410	463000			24,517	24,517
R98977	LEWI STATIONARY ENGINEER	CF	110000	320360	610410	463000			26,585	26,585
R98976	NELS STATIONARY ENGINEER	CF	110000	320360	610410	463000			26,495	26,495
R98975	KELL STATIONARY ENGINEER	CF	110000	320360	610410	463000			24,237	24,237
R98974	SOWE STATIONARY ENGINEER	CF	110000	320360	610410	463000			26,922	26,922
R98973	TILL STATIONARY ENGINEER	CF	110000	320360	610410	463000			26,922	26,922
	EXTRA LABOR FUND		110000	320360	620000	463000			165	165
	SALARY RESERVE		110000	320360	610000	463000				
	FRINGE BENEFITS		110000	320360	630000	463000			108,762	108,762
									576,365	576,365
									576,365	576,365
320370	Physical Plant - Service Contracts									
	MAINTENANCE		110000	320370	710000	463000			266,356	266,356
									266,356	266,356
320370	Physical Plant - Plant Maintenance									

R97953	VAIL PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000		39,866	39,866
R99000	FARL PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000		36,695	36,695
R98999	BUTL ACCOUNTING TECH II	CF	110000	320370	610410	463000		23,423	23,423
	EXTRA LABOR FUND		110000	320370	620000	463000			
	SALARY RESERVE		110000	320370	610000	463000			
	FRINGE BENEFITS		110000	320370	630000	463000		12,989	12,989
								112,973	112,973
								112,973	112,973

320370 Utilities

	TRANSFER FOR DEBT SERVICE		110000	320370	820000	800000		35,139	35,139
	ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
	ELECTRIC		110000	320370	721510	461000		1,838,816	1,838,816
	GAS		110000	320370	721520	461000		515,115	515,115
	WATER		110000	320370	721530	461000		179,350	179,350
	MAINTENANCE CONTRACT		110000	320370	730300	461000		77,986	77,986
								2,658,406	2,658,406

320370 Athletic Facility Transfer

	TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(129,594)	(129,594)
								(129,594)	(129,594)

320380 Physical Plant - Preventive Maintenance

R98957	GREE SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000		28,730	28,730
R98956	MALL SKILLED TRADES WORKER	CF	110000	320380	610410	463000		24,517	24,517
R98955	BRUN SKILLED TRADES WORKER	CF	110000	320380	610410	463000		24,238	24,238
	EXTRA LABOR FUND		110000	320380	620000	463000			
	SALARY RESERVE		110000	320380	610000	463000			
	FRINGE BENEFITS		110000	320380	630000	463000		17,240	17,240
								94,725	94,725
								94,725	94,725

320390 Physical Plant - Structural

R98968	RODG SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	28,730	28,730	
R98967	MAXW SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,238	24,238	
R98966	BUTL SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,238	24,238	
R98078	CARS SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,992	26,992	
R98965	MEEK SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,922	26,922	
R98964	PITT SKILLED TRADES WORKER	CF	110000	320390	610410	463000	31,686	31,686	
R98963	WALT SKILLED TRADES WORKER	CF	110000	320390	610410	463000	25,051	25,051	
R98962	DOBB SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,238	24,238	
R98961	HENS SKILLED TRADES WORKER	CF	110000	320390	610410	463000	25,964	25,964	
R98960	SAND SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,922	26,922	
R98959	LANC SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,238	24,238	
R98958	WATS APPRENTICE TRADESMAN	CF	110000	320390	610410	463000	25,659	25,659	
	EXTRA LABOR FUND		110000	320390	620000	463000	1,457	1,457	
	SALARY RESERVE		110000	320390	610000	463000	3,623	3,623	
	FRINGE BENEFITS		110000	320390	630000	463000	80,789	80,789	
							SALARIES TOTAL	400,747	400,747
							DEPARTMENT TOTAL	400,747	400,747

320400 Physical Plant - Warehouse

R98995	MIDD PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000	24,416	24,416	
R98993	TAYL ACCOUNTANT	CF	110000	320400	610410	463000	28,730	28,730	
R98994	MOEN ACCOUNTING TECH II	CF	110000	320400	610410	463000	19,684	19,684	
R97976	SUBL SHIPPING & RECEIVING CLERK	CF	110000	320400	610410	463000	15,306	15,306	
	EXTRA LABOR FUND		110000	320400	620000	463000			
	SALARY RESERVE		110000	320400	610000	463000			
	FRINGE BENEFITS		110000	320400	630000	463000	19,296	19,296	
							SALARIES TOTAL	107,432	107,432
							DEPARTMENT TOTAL	107,432	107,432

320410 Physical Plant - Warehouse - Central Stores

	DISTRIBUTION		110000	320410	562120	463000	(110,000)	(110,000)	
	PURCHASE OF SUPPLIES		110000	320410	710000	463000	100,000	100,000	
	PRINTING		110000	320410	710000	463000	10,000	10,000	
							DEPARTMENT TOTAL	0	0

320500 Public Safety

R99922	KING RESEARCH ASSOCIATE	NF	110000	320500	610210	463000	42,293	42,293
			110000	640310	610210	401100	13,963	0
				POSITION TOTAL			56,256	42,293
R99921	MORT INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	31,363	31,363
R99920	FLOY HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	34,520	34,520
R99919	EVAN HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	41,186	41,186
R99918	HEAT HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	32,080	32,080
R99915	WILL HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	30,993	30,993
R99905	SMIT HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	30,669	30,669
R99914	ANDR HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,693	29,693
R99911	BOWL HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	28,397	28,397
R99903	PARK HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,691	29,691
R99902	REAR HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	28,756	28,756
R99901	BAIL HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	25,001	25,001
R99917	WILK HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99916	BRY S HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99913	TODD HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99912	BENJ HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99910	BOYE HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	27,170	27,170
R99909	HUNT HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99908	ST. HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99907	JOHN HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99906	BLAC HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99904	KNIG HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194
R99900	THOM HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	26,693	26,693
R99899	GUIN HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194

320500 Public Safety

R99894	HAYN HE PUBLIC SAFETY SEC OFFICER I	CF	110000	320500	610410	463000	16,279	16,279
R99898	MEAR SECRETARY II	CF	110000	320500	610410	463000	20,664	20,664
R99897	DAVI HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,494	19,494
R99896	DERO HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,191	19,191
R99895	MONT HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	19,494	19,494
	STUDENT PATROL		110000	320500	620000	463000	70,323	70,323

	SALARY RESERVE		110000	320500	610000	463000		11,410	11,410
	FRINGE BENEFITS		110000	320500	630000	463000		183,613	180,785
		SALARIES TOTAL						1,044,876	1,028,085
	MAINTENANCE		110000	320500	710000	463000		37,660	37,660
	EMERGENCY PHONES		110000	320500	710000	463000		16,416	16,416
	RADIO MAINTENANCE		110000	320500	710000	463000		6,106	6,106
	TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL						1,110,058	1,093,267
320500	Public Safety - Coop Ext.								
R99893	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		26,844	26,844
R99891	THROHE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000		24,856	24,856
	FRINGE BENEFITS		110000	320500	630000	463000		9,952	9,952
		SALARIES TOTAL						61,652	61,652
	MAINTENANCE		110000	320500	710000	463000		20,551	20,551
		DEPARTMENT TOTAL						82,203	82,203
330000	Associate Vice Chancellor for Finance								
R99979	NEWT ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		72,846	72,846
R99978	LONG RESEARCH ASSOCIATE	NF	110000	330000	610210	451000		51,300	51,300
	EXTRA LABOR FUND		110000	330000	620000	451000			
	SALARY RESERVE		110000	330000	610000	451000		0	0
	FRINGE BENEFITS		110000	330000	630000	451000		25,140	25,140
		SALARIES TOTAL						149,286	149,286
	MAINTENANCE		110000	330000	710000	451000		1,700	1,700
		DEPARTMENT TOTAL						150,986	150,986
330100	Office of Financial Services								
R99975	YATE CONTROLLER	NF	110000	330100	610210	451000		66,690	66,690
R99974	FIEL RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		45,888	45,888
R99972	ABER RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		43,500	43,500
R99969	ANDE RESEARCH ASSISTANT	NF	110000	330100	610210	451000		39,714	39,714
R99965	JOHN RESEARCH ASSISTANT	NF	110000	330100	610210	451000		39,714	39,714
R99967	BROW ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000		39,080	39,080

R99966	STEI ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	37,790	37,790
R99968	CHIS ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	31,791	31,791
R97969	KHAI ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	31,791	31,791
R99970	WILB ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99964	O'MA ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99963	DRIL ACCOUNTANT	CF	110000	330100	610410	451000	34,240	34,240
R99962	SHEP ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R98069	MCCL ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99960	AYER ACCOUNTANT	CF	110000	330100	610410	451000	28,676	28,676
R99958	COLE ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99957	YONK ACCOUNTANT	CF	110000	330100	610410	451000	27,403	27,403
R99946	BURN ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99961	CHAV ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99947	APPL ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050
R99956	SNUF PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	30,169	30,169
R99949	LINZ ACCOUNTANT	CF	110000	330100	610410	451000	27,050	27,050

330100 Office of Financial Services

R99955	MAXW ACCOUNTING TECH II	CF	110000	330100	610410	451000	19,684	19,684
R99954	CARR ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,196	23,196
R99953	PLAT ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,196	23,196
R99952	GOAD ACCOUNTING TECH II	CF	110000	330100	610410	451000	19,684	19,684
R99951	REED ACCOUNTING TECH II	CF	110000	330100	610410	451000	27,740	27,740
R99950	WINK ACCOUNTING TECH II	CF	110000	330100	610410	451000	19,684	19,684
R99945	WILS ACCOUNTING TECH II	CF	110000	330100	610410	451000	19,684	19,684
	EXTRA LABOR FUND		110000	330100	620000	451000	14,412	14,412
	SALARY RESERVE		110000	330100	610000	451000	16,103	16,103
	FRINGE BENEFITS		110000	330100	630000	451000	195,053	195,053
	SALARIES TOTAL						1,118,332	1,118,332
	MAINTENANCE		110000	330100	710000	451000	112,325	112,325
	DEPARTMENT TOTAL						1,230,657	1,230,657

330100 Telephone Communications

	TELEPHONE EQUIPMENT LEASE		110000	330100	721410	452000	845,000	845,000
	DEPARTMENT DISTRIBUTION		110000	330100	721420	452000	(844,000)	(844,000)

R99986	WALK VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000		100,980	100,980
R99985	LEE, ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000		70,515	70,515
R99983	RESEARCH ASSISTANT	NF	110000	410000	610210	451000		26,652	26,652
R98157	SEAR RESEARCH ASSISTANT	NF	110000	410000	610210	451000		28,560	28,560
R98173	RESEARCH ASSISTANT	NF	110000	410000	610210	451000		28,050	28,050
R99984	ROLL INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000		22,075	22,075
R99981	STAN SECRETARY II	CF	110000	410000	610410	451000		1,734	1,734
			193000	450100	610410	510000		15,615	
							POSITION TOTAL	17,349	1,734
	SALARY RESERVE		110000	410000	610000	451000		1,249	1,249
	FRINGE BENEFITS		110000	410000	630000	451000		59,795	56,633
							SALARIES TOTAL	355,225	336,448
	MAINTENANCE		110000	410000	710000	451000		72,216	72,216
	STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000		35,000	35,000
							DEPARTMENT TOTAL	462,441	443,664
430000	Campus and Community Partnerships								
R99010	CHAP DIR OF CAMPUS & COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000		49,632	49,632
			281101	430000	610210	421000		10,927	
							POSITION TOTAL	60,559	49,632
P99954	HULV PROJECT COORDINATOR	NF	281101	430000	610210	421000		29,000	
P99955	GAGE RESEARCH ASSISTANT	NF	281101	430000	610210	421000		27,918	
P99952	HARP RESEARCH ASSISTANT	NF	281101	430000	610210	421000		28,000	
R99005	COLC RESEARCH ASSISTANT	NF	281101	430000	610210	421000		27,382	
R98208	STEW RESEARCH ASSISTANT	NF	281101	430000	610210	421000		25,812	
P98406	HEND RESEARCH ASSISTANT	NF	281101	430000	610210	421000		27,000	
P98461	FLEM EX/ADMINISTRATIVE SECTRETARY	CF	110000	430000	610410	421000		18,981	18,981
R98212	NOWE SECRETARY II	CF	281101	430000	610210	420000		17,696	
	GRADUATE ASSISTANTS		110000	430000	610500	421000			
	SALARY RESERVE		110000	430000	610000	421000			
	FRINGE BENEFITS		110000	430000	630000	421000		51,714	16,357
							SALARIES TOTAL	314,062	84,970
	MAINTENANCE		110000	430000	710000	421000		19,110	19,110
							DEPARTMENT TOTAL	333,172	104,080

440000 Development Office

R97977	DENMASSOC VICE CHANCELLOR	NF	110000	440000	610210	451000	125,000	125,000	
R98076	CARL DIR/PLANNED GIVING	NF		440000	610210	451000	50,000		
R99834	GWINDIR/CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	40,400	40,400	
R99833	TARK DIR/CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	38,988	38,988	
R99832	COVI RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	38,988	38,988	
R97983	DERM DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	30,500	30,500	
R99830	BOND ACCOUNTANT	CF	110000	440000	610410	451000	27,838	27,838	
R99829	PRIO ADMINISTRATIVE ASSIT I	CF	110000	440000	610410	451000	34,615	34,615	
R99836	MCJU EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	20,084	20,084	
R98164	WHIT EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	20,180	20,180	
	SALARY RESERVE		110000	440000	610000	451000	0	0	
	FRINGE BENEFITS		110000	440000	630000	451000	86,973	76,848	
							SALARIES TOTAL	513,566	453,441
	MAINTENANCE		110000	440000	710000	451000	52,162	52,162	
							DEPARTMENT TOTAL	565,728	505,603

440100 Alumni Affairs

R99831	BOAZ DIRECTOR OF ALUMNI	NF	110000	440100	610210	451000	72,874	72,874	
R99837	BROO PROGRAM COORDINATOR	CF	110000	440100	610410	451000	41,853	41,853	
	EXTRA LABOR FUND		110000	440100	620000	451000			
	SALARY RESERVE		110000	440100	610000	451000			
	FRINGE BENEFITS		110000	440100	630000	451000	23,232	23,232	
							SALARIES TOTAL	137,959	137,959
	MAINTENANCE		110000	440100	710000	451000	27,041	27,041	
							DEPARTMENT TOTAL	165,000	165,000

450000 Office of Communications

R99845	BARN DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	70,157	70,157
R99844	FERG INSTITUTIONAL ASSISTANT	NF	110000	450000	610210	451000	42,728	42,728
R99842	FOX, ASSOC RSCH/EXT SPECIALIST	NF	110000	450000	610210	451000	35,851	35,851
R99841	BIRD ASSISTANT RESEARCH EDITOR	NF	110000	450000	610210	451000	30,780	30,780
R98062	WALL RESEARCH ASSISTANT	NF	110000	450000	610210	451000	35,000	35,000
R99840	DUFF RESEARCH ASSISTANT	NF	110000	450000	610210	451000	29,635	29,635

								10,365	
								40,000	29,635
								25,255	25,255
R99843	DIXO PROGRAM COORDINATOR	CF	110000	450000	610410	451000		25,255	25,255
R99839	GRAPHIC ARTIST I	CF	110000	450000	610410	451000		0	0
R99838	HALS COMMERCIAL/GRAPHIC ARTIST	CF	110000	450000	610410	451000		31,829	31,829
	EXTRA LABOR FUND		110000	450000	620000	451000		0	0
	SALARY RESERVE		110000	450000	610000	451000		0	0
	FRINGE BENEFITS		110000	450000	630000	451000		62,481	60,382
								374,081	361,617
	SALARIES TOTAL							374,081	361,617
	MAINTENANCE		110000	450000	710000	451000		96,223	96,223
								470,304	457,840
510011	Distance Learning								
	MAINTENANCE		110000	510011	710000	401200		37,227	37,227
								37,227	37,227
510012	Instructional Technology								
R99642	MIDD COMPUTER TECHNICIAN I - IN	CF	110000	510012	610410	434000		22,345	22,345
	FRINGE BENEFITS		110000	510012	630000	434000		4,716	4,716
								27,061	27,061
	SALARIES TOTAL							27,061	27,061
	MAINTENANCE		110000	510012	710000	434000		181,902	181,902
								208,963	208,963
510100	Computing Services								
R99881	WINS DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210	451000		96,000	96,000
R99880	FLEM ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		67,228	67,228
R99879	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		64,988	64,988
R98444	JOHN ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		66,767	66,767
R98445	DAVI ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		69,087	69,087
R99873	MILL PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		58,387	58,387
R99871	ROET PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		53,538	53,538
R98239	SPAN PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		53,372	53,372
R99875	PEAR PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		46,170	46,170
R98124	BART PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		48,735	48,735

R98098	SMIT PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	48,222	48,222
R99874	STUC PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	48,500	48,500
R98109	FUEN PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	45,000	45,000
R99876	CHER SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000	45,254	45,254
R98019	HARR SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000	44,759	44,759
R99868	JONE SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000	39,461	39,461
R98191	LUNS SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000	39,461	39,461
R99865	SMIT SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	34,810	34,810
R99864	BLAY SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	33,041	33,041
R99863	LAM, SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	34,810	34,810
R99862	TIPS SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	35,715	35,715
R99861	WELC APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000	32,683	32,683
R99860	APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000	0	0
R98234	APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000	33,533	33,533
R98113	BATE APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000	32,683	32,683
R99854	OZBE APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000	33,533	33,533

510100 Computing Services

R98022	FRAN APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000	32,683	32,683
R99857	APPLIC PROGRAMMER I - INST	CF	110000	510100	610410	451000	0	0
R99858	LEMO APPLIC PROGRAMMER I - INST	CF	110000	510100	610410	451000	28,803	28,803
R97956	MORR COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	30,666	30,666
R97960	ROWL COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	31,325	31,325
R97957	WILL COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	30,666	30,666
R99872	DILB DP PRODUCTION MNGR I - INS	CF	110000	510100	610410	451000	41,194	41,194
R97993	HOLL DP NETWORK TECH III - INST	CF	110000	510100	610410	451000	39,461	39,461
R99866	PAUL DP NETWORK TECH II - INST	CF	110000	510100	610410	451000	34,810	34,810
R99859	GOLL DP NETWORK TECH II - INST	CF	110000	510100	610410	451000	34,810	34,810
R98114	DP OPERATIONS SUPV II - INST	CF	110000	510100	610410	451000	0	0
R99852	DOSS DP OPERATIONS SUPV I - INST	CF	110000	510100	610410	451000	26,455	26,455
R99851	DODS COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000	21,491	21,491
R99847	WILK COMPUTER TECHNICIAN II - INST	CF	110000	510100	610410	451000	21,017	21,017
R99848	COMPUTER TECHNICIAN I- INST	CF	110000	510100	610410	451000	21,779	21,779
R98021	BROW COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000	19,000	19,000
R99846	HOUL ADMINISTRATIVE ASSIT I	CF	110000	510100	610410	451000	23,196	23,196
	EXTRA LABOR FUND		110000	510100	620000	451000	128,519	128,519

	SALARY RESERVE	110000	510100	610000	451000	2,921	2,921
	25% RESERVE - SALARY	110000	510100	610000	451000	20,429	20,429
	FRINGE BENEFITS	110000	510100	630000	451000	331,640	331,640
					SALARIES TOTAL	2,126,602	2,126,602
	MAINTENANCE	110000	510100	710000	451000	712,514	712,514
					DEPARTMENT TOTAL	2,839,116	2,839,116
610000	University Festival						
	MAINTENANCE	110000	610000	710000	436300	2,366	2,366
					DEPARTMENT TOTAL	2,366	2,366
610000	Fine Arts Core						
	MAINTENANCE	110000	610000	710000	436300	6,022	6,022
					DEPARTMENT TOTAL	6,022	6,022
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School						
	COLLEGE LECTURER FUND	110000	610000	610300	401100	539,746	539,746
	SUMMER SALARY RESERVE	110000	610000	610700	401100	528,336	528,336
	SALARY RESERVE	110000	610000	610100	401100	42,865	42,865
	FRINGE BENEFITS	110000	610000	630000	401100	147,389	147,389
	FRESHMAN COMP	110000	610000	610000	401100	10,000	10,000
	LEARNING COMMUNITIES	110000	610000	610000	401100	0	0
					SALARIES TOTAL	1,268,336	1,268,336
	COLLEGE TECHNOLOGY FEE	110000	610000	710000	401100	197,793	197,793
					DEPARTMENT TOTAL	1,466,129	1,466,129
610000	Scholarships - Arts Grants-in-Aid						
	ARTS GRANTS-IN-AID	110000	610000	760000	471000	126,392	126,392
	PEP BAND	110000	610000	760000	471000	29,457	29,457
					DEPARTMENT TOTAL	155,849	155,849
610100	Dean-College Arts, Humanities and Social Science						

R99731	BALD DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300	98,058	98,058
R99730	RICE ASSOCIATE DEAN	NF	110000	610100	610110	436300	73,115	73,115
R98249	ELLS RESEARCH ASSOCIATE	NF					12,312	
L99538	NICH LECTURER	FF	110000	610100	610310	436300	4,693	4,693
R99729	MATH STUDENT DEVL SPECIALIST	NF	110000	610100	610210	436300	31,131	31,131
R99725	MANG INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300	25,349	25,349
			110000	610300	610210	404000	5,201	0
							POSITION TOTAL	
							30,550	25,349
R98771	BELL DEVELOPMENT OFFICER	NF	110000	610100	610210	436300	43,090	43,090
R99724	BELL RESEARCH ASSISTANT	NF	110000	610100	610210	436300	35,910	35,910
R98115	ADKI PROJECT/PROGRAM SPECIALIST	NF	110000	610100	610210	436300	30,780	30,780
R99722	SAMP ADMINISTRATIVE ASSIT II	CF	110000	610100	610410	436300	23,505	23,505
R99721	BAXL EX/ADMINISTRATIVE SECRETARY	CF	110000	610100	610410	436300	18,485	18,485
	EXTRA LABOR FUND		110000	610100	620000	436300		
	SALARY RESERVE		110000	610100	610000	436300	6,078	6,078
	SALARY RESERVE		110000	610100	610000	436300	0	0
	FRINGE BENEFITS		110000	610100	630000	436300	85,760	82,038
							SALARIES TOTAL	
							493,467	472,232
	MAINTENANCE		110000	610100	710000	436300	59,294	59,294
	SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300	10,239	10,239
	RECRUITMENT & RETENTION		110000	610100	710000	436300	10,000	10,000
							DEPARTMENT TOTAL	
							573,000	551,765

610210 Art

R99437	BRUH DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100	65,137	65,137
R99436	CAWO PROFESSOR	FB	110000	610210	610110	401100	48,680	48,680
R99434	MANT PROFESSOR	FB	110000	610210	610110	401100	48,804	48,804
R99433	MART PROFESSOR	FB	110000	610210	610110	401100	55,202	55,202
R99432	SMIT PROFESSOR	FB	110000	610210	610110	401100	46,244	46,244
R99428	WARR PROFESSOR	FB	110000	610210	610110	401100	47,923	47,923
R99431	KESS ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	41,503	41,503
R99438	BROW ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	46,054	46,054
R99427	WILL ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	51,450	51,450
R99426	BLAC ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	41,922	41,922
R98138	CLIF ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	42,066	42,066
R97997	ROBE ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	40,000	40,000

	AMRH ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	40,000	40,000	
R99425	CUSH RESEARCH ASSOCIATE	NF	110000	610210	610210	432000	42,662	42,662	
R99424	GRAC RESEARCH ASSISTANT	NF	110000	610210	610210	401100	28,574	28,574	
R99423	HARD EX/ADMINISTRATIVE SECRETARY	CF	110000	610210	610410	401100	20,290	20,290	
	EXTRA LABOR FUND		110000	610210	620000	401100	10,000	10,000	
	SALARY RESERVE		110000	610210	610000	401100			
	FRINGE BENEFITS		110000	610210	630000	401100	147,401	147,401	
							SALARIES TOTAL	863,912	863,912
	MAINTENANCE		110000	610210	710000	401100	30,988	30,988	
							DEPARTMENT TOTAL	894,900	894,900
610310	Community School of the Arts								
R99725	MANG INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000	5,201	5,201	
			110000	610100	610210	436300	25,349		
							POSITION TOTAL	30,550	5,201
R99412	KINC INSTRUCTOR	FB	110000	610310	610110	404000	11,500	11,500	
			110000	610711	610110	401100	22,919		
							POSITION TOTAL	34,419	11,500
R98036	INSTRUCTOR	FB	110000	610310	610110	404000	5,000	5,000	
	EXTRA LABOR FUND		110000	610310	620000	404000	25,000	25,000	
	LECTURER FUND		110000	610310	610300	404000	70,000	70,000	
	SALARY RESERVE		110000	610310	610000	404000	36,000	36,000	
	FRINGE BENEFITS		110000	610310	630000	404000	29,751	21,908	
							SALARIES TOTAL	230,720	174,609
	MAINTENANCE		110000	610310	710000	404000	35,000	35,000	
	SERVICE CHARGE		110000	610310	790700	404000	20,961	20,961	
							DEPARTMENT TOTAL	286,681	230,570
610410	English								
R99387	ANDE DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	67,061	67,061	
R99695	RAMS PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FH	110000	610410	610110	401100	28,149	28,149	
			110000	720000	610110	441000	42,919		
							POSITION TOTAL	71,068	28,149
R99386	BURN PROFESSOR	FB	110000	610410	610110	401100	50,016	50,016	
R99385	JAUS PROFESSOR	FB	110000	610410	610110	401100	58,852	58,852	

R99102	LIND ACCOUNTANT	CF	110000	610612	610410	435000		29,104	29,104	
	SALARY RESERVE		110000	610612	610000	435000		0	0	
	EXTRA LABOR FUND		110000	610612	620000	435000		162,000	162,000	
	FRINGE BENEFITS		110000	610612	630000	435000		35,914	33,208	
								SALARIES TOTAL	305,298	290,432
	MAINTENANCE		110000	610612	710000	435000		50,000	50,000	
	SERVICE CHARGE		110000	610612	790700	435000		34,043	34,043	
								DEPARTMENT TOTAL	389,341	374,476

610711 Music

R99422	ELLS DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100		68,011	68,011	
R99421	BOUR PROFESSOR	FB	110000	610711	610110	401100		66,228	66,228	
R99420	MOOR PROFESSOR	FD	110000	610711	610110	401100		69,340	69,340	
R99419	CARE PROFESSOR	FB	110000	610711	610110	401100		47,389	47,389	
R99418	RICH ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		44,051	44,051	
R99416	HOLZ ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		43,160	43,160	
R99417	BOSW ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		40,463	40,463	
R98447	YOUN ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		36,905	36,905	
R99407	GROE ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		38,805	38,805	
R99414	PIKE ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		38,000	38,000	
	HOLM ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		36,000	36,000	
R99415	COX ADJUNCT ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		32,805	32,805	
R98118	DAVI INSTRUCTOR	FB	110000	610711	610110	401100		13,369	13,369	
R99412	KINC INSTRUCTOR	FB	110000	610711	610110	401100		22,919	22,919	
			110000	610310	610110	404000		11,500	0	
								POSITION TOTAL	34,419	22,919
R99408	LAW, INSTRUCTOR	FD	110000	610711	610110	401100		17,347	17,347	
R99411	STIR INSTRUCTOR	FB	110000	610711	610110	401100		22,314	22,314	
R99410	WIRG RESEARCH ASSOCIATE	NF	110000	610711	610210	401100		28,888	28,888	
R99409	GRIS EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100		25,544	25,544	
	EXTRA LABOR FUND		110000	610711	620000	401100		9,785	9,785	
	FRINGE BENEFITS		110000	610711	630000	401100		152,379	149,935	
								SALARIES TOTAL	865,202	851,258

610711 Music

R99312	THOM DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100		65,857	65,857
R99311	PIER ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		38,000	38,000
R99309	ESHL ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		38,671	38,671
R98122	GUY, INSTRUCTOR	FB	110000	610810	610110	401100		30,000	30,000
R99310	HUBA SECRETARY II	CF	110000	610810	610410	401100		18,467	18,467
	LECTURER		110000	610810	610300	401100		1,950	1,950
	SALARY RESERVE		110000	610810	610000	401100			
	FRINGE BENEFITS		110000	610810	630000	401100		39,071	39,071
							SALARIES TOTAL	232,016	232,016
	MAINTENANCE		110000	610810	710000	401100		11,707	11,707
							DEPARTMENT TOTAL	243,723	243,723

610910 Political Science

R99296	SNOR DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100		84,040	84,040
R99295	ENGL PROFESSOR	FB	110000	610910	610110	401100		53,906	53,906
R99293	SCRA PROFESSOR	FB	110000	610910	610110	401100		56,880	56,880
R99292	ANDA ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100		51,460	51,460
R98014	SHAS ASSISTANT PROFESSOR	FB	110000	610910	610110	401100		38,000	38,000
R99291	CLEM INSTRUCTOR	FB	110000	610910	610110	401100		31,810	31,810
R99289	WITT ADJUNCT PROFESSOR	FB	110000	610910	610110	401100		50,000	50,000
			160145	611310	610110	421000		29,737	
							POSITION TOTAL	79,737	50,000
R99288	RESEARCH ASSOCIATE	NF	110000	610910	610210	401100		12,832	12,832
			160145	611310	610110	421000		20,000	
							POSITION TOTAL	32,832	12,832
R99287	SIMM ADMINISTRATIVE ASSIST II	CF	110000	610910	610410	401100		22,148	22,148
R99290	SECRETARY II	CF	110000	610910	610410	401100		18,467	18,467
	EXTRA LABOR FUND		110000	610910	620000	401100			
	SALARY RESERVE		110000	610910	610000	401100		2,000	2,000
	FRINGE BENEFITS		110000	610910	630000	401100		101,818	91,001
							SALARIES TOTAL	573,098	512,544
	MAINTENANCE		110000	610910	710000	401100		14,176	14,176
							DEPARTMENT TOTAL	587,274	526,720

611010 Psychology

R99308	BLEV DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	73,262	73,262
R99307	PITT PROFESSOR	FB	110000	611010	610110	401100	62,521	62,521
R99306	POLI PROFESSOR	FB	110000	611010	610110	401100	57,514	57,514
R99305	WEBB PROFESSOR	FB	110000	611010	610110	401100	59,543	59,543
R99303	MOOR ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	58,808	58,808
R99302	FAUC ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	51,144	51,144
R99301	HUMM ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	45,278	45,278
R99299	HINE ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	41,067	41,067
R98828	HOLL ASSISTANT PROFESSOR	FH	110000	611010	610110	401100	48,923	48,923
R98160	MAST ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	39,110	39,110
	SHER ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	45,320	45,320
R99298	MACK ADMIN OFFICE SUPERV	CF	110000	611010	610410	401100	24,109	24,109
R99297	BREE SECRETARY II	CF	110000	611010	610410	401100	17,442	17,442
	EXTRA LABOR FUND		110000	611010	620000	401100		
	SALARY RESERVE		110000	611010	610000	401100		
	FRINGE BENEFITS		110000	611010	630000	401100	132,609	132,609
							756,650	756,650
	SALARIES TOTAL							
	MAINTENANCE		110000	611010	710000	401100	26,802	26,802
	DEPARTMENT TOTAL						783,452	783,452
611110	Writing and Humanities							
	MAINTENANCE		110000	611110	710000	401100	4,683	4,683
	DEPARTMENT TOTAL						4,683	4,683
611110	Rhetoric and Writing							
R99369	RAYM DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100	74,766	74,766
R99367	KLEI PROFESSOR	FB	110000	611110	610110	401100	50,297	50,297
R99366	ANDE PROFESSOR	FB	110000	611110	610110	401100	49,671	49,671
R99365	HERR PROFESSOR	FB	110000	611110	610110	401100	46,868	46,868
R98080	MATS PROFESSOR	FB	110000	611110	610110	401100	69,167	69,167
R99368	NAHR ASSISTANT PROFESSOR	FD	110000	611110	610110	401100	45,509	45,509
R99362	L'EP ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	39,268	39,268
R98746	COX, ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,886	38,886
R98165	KURA ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	38,875	38,875
R99361	BARR INSTRUCTOR	FB	110000	611110	610110	401100	32,004	32,004

R99360	CHAD INSTRUCTOR	FB	110000	611110	610110	401100	31,847	31,847
R99359	CRIS INSTRUCTOR	FB	110000	611110	610110	401100	35,112	35,112
R99358	FORD INSTRUCTOR	FB	110000	611110	610110	401100	31,785	31,785
R99357	FREE INSTRUCTOR	FB	110000	611110	610110	401100	31,847	31,847
R99356	HARR INSTRUCTOR	FB	110000	611110	610110	401100	31,785	31,785
R99355	HOLL INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	42,821	42,821
R99354	ISOM INSTRUCTOR	FB	110000	611110	610110	401100	35,713	35,713
R99353	SMIT INSTRUCTOR	FB	110000	611110	610110	401100	31,914	31,914
R99352	CRIS INSTRUCTOR	FB	110000	611110	610110	401100	43,554	43,554
R99350	PALM ACCOUNTING TECH II	CF	110000	611110	610410	401100	20,418	20,418
	SALARY RESERVE		110000	611110	610000	401100		
	FRINGE BENEFITS		110000	611110	630000	401100	159,506	159,506
							981,613	981,613
	SALARIES TOTAL							
	MAINTENANCE		110000	611110	710000	401100	52,165	52,165
	DEPARTMENT TOTAL						1,033,778	1,033,778
611110	Quality Writing							
	MAINTENANCE		110000	611110	710000	401100	16,034	16,034
	DEPARTMENT TOTAL						16,034	16,034
611112	Writing Project							
	MAINTENANCE		110000	611112	710000	402000	75,000	75,000
	DEPARTMENT TOTAL						75,000	75,000
611210	Sociology and Anthropology							
R99406	MARK DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	611210	610110	401100	66,748	66,748
R99405	BAER PROFESSOR	FB	110000	611210	610110	401100	53,978	53,978
R99404	BUFF PROFESSOR	FB	110000	611210	610110	401100	72,361	72,361
R99403	FLIN PROFESSOR	FB	110000	611210	610110	401100	48,852	48,852
R99559	TREV PROFESSOR	FB	110000	611210	610110	401100	55,787	55,787
R99401	SAND ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	46,811	46,811
R99400	ITO, ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	44,475	44,475
R99399	BRIS ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	43,733	43,733
R99398	HART ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	43,451	43,451

R99397	WANG ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		44,308	44,308
R99396	MART ADMINISTRATIVE ASSISTANT I	CF	110000	611210	610410	401100		21,363	21,363
	EXTRA LABOR FUND		110000	611210	620000	401100			
	SALARY RESERVE		110000	611210	610000	401100			
	FRINGE BENEFITS		110000	611210	630000	401100		120,782	120,782
								SALARIES TOTAL	662,649
	MAINTENANCE		110000	611210	710000	401100		17,633	17,633
								DEPARTMENT TOTAL	680,282
611210	Black Studies Program								
	MAINTENANCE		110000	611210	710000	401100		425	425
								DEPARTMENT TOTAL	425
611210	Women's Studies Program								
	MAINTENANCE		110000	611210	710000	401100		768	768
								DEPARTMENT TOTAL	768
611212	American Humanics Program								
	MAINTENANCE		110000	611212	710000	401100		10,000	10,000
								DEPARTMENT TOTAL	10,000
611310	Urban Studies and Design								
	MAINTENANCE		110000	611310	710000	401100		20,000	20,000
								DEPARTMENT TOTAL	20,000
611410	College of Arts, Humanities and Social Science - Westark								
R98731	BLEV LECTURER / SITE COORDINATOR	FA	110000	611410	610110	435000		44,118	44,118
R99098	RUBA INSTRUCTOR	FB	110000	611410	610110	435000		41,685	41,685
P99967	DAVI ADMINISTRATIVE ASSIST II	CF	110000	611410	610410	435000		22,148	22,148
	LECTURER FUND		110000	611410	610300	435000		37,684	37,684
	EXTRA LABOR		110000	611410	620000	435000		5,000	5,000
	SALARY RESERVE		110000	611410	610000	435000		10,200	10,200

	SALARY RESERVE		110000	611410	610000	435000		0	0
	FRINGE BENEFITS		110000	611410	630000	435000		31,894	31,894
		SALARIES TOTAL						192,729	192,729
	MAINTENANCE		110000	611410	710000	435000		13,065	13,065
	SERVICE CHARGE		110000	611410	790700	435000		20,579	20,579
		DEPARTMENT TOTAL						226,373	226,373
620000	College of Business Administration Reserve - Lecturer/Summer School								
	COLLEGE LECTURER FUND		110000	620000	610300	401100		64,029	64,029
	SUMMER SALARY RESERVE		110000	620000	610700	401100		311,667	311,667
	SALARY RESERVE		110000	620000	610100	401100			
	FRINGE BENEFITS		110000	620000	630000	401100		61,222	61,222
		SALARIES TOTAL						436,918	436,918
	COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		126,872	126,872
		DEPARTMENT TOTAL						563,790	563,790
620000	Scholarships - Harper Boyd Matching								
	HARPER BOYD MATCHING		110000	620000	760000	471000		25,830	25,830
		DEPARTMENT TOTAL						25,830	25,830
620100	Dean-College of Business Administration								
R99750	GOOL DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300		141,528	141,528
								15,000	
								POSITION TOTAL	156,528
	SWIN ASSOCIATE DEAN	NF	110000	620100	610110	436300		105,000	105,000
			110000	620910	610110	401100		13,000	
								POSITION TOTAL	118,000
R99748	THOM RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		49,475	49,475
R99747	LAWR RESEARCH ASSOCIATE	NF	110000	620100	610210	436300		36,838	36,838
			162040	620100	610210	436300		14,497	
								POSITION TOTAL	51,335
R99745	LIND RESEARCH ASSISTANT	NF	110000	620100	610210	436300		33,000	33,000
R99746	DUDO INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300		33,140	33,140
R99744	MOOR ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300		25,712	25,712

R99743	CUMMEX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300	18,485	18,485
	EXTRA LABOR FUND		110000	620100	620000	436300		
	SALARY RESERVE		110000	620100	610000	436300	0	0
	FRINGE BENEFITS		110000	620100	630000	436300	92,932	84,752
	SALARIES TOTAL						578,607	527,930
	MAINTENANCE		110000	620100	710000	436300	33,127	33,127
	DEPARTMENT TOTAL						611,734	561,057

620210 Accounting

R98170	HAMM DEPARTMENT CHAIRPERSON	FA	110000	620210	610110	401100	104,165	104,165
R99634	EDWA PROFESSOR	FB	110000	620210	610110	401100	87,850	87,850
R99633	KUSE PROFESSOR	FB	110000	620210	610110	401100	89,506	89,506
R99632	WATT ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	67,835	67,835
R99631	HAWK ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	72,395	72,395
R99630	TAYL ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	69,855	69,855
	FARE ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	82,500	82,500
R99629	KELL INSTRUCTOR	FB	110000	620210	610110	401100	41,140	41,140
R99628	WOOD INSTRUCTOR	FB	110000	620210	610110	401100	39,025	39,025
R99627	BOYE SECRETARY II	CF	110000	620210	610410	401100	20,016	20,016
	EXTRA LABOR FUND		110000	620210	620000	401100	1,175	1,175
	SALARY RESERVE		110000	620210	610000	401100		
	FRINGE BENEFITS		110000	620210	630000	401100	136,781	136,781
	SALARIES TOTAL						812,243	812,243
	MAINTENANCE		110000	620210	710000	401100	14,064	14,064
	DEPARTMENT TOTAL						826,307	826,307

620310 Business Administration Computer Lab

R99596	LIDE INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	35,535	35,535
R99595	ROYCDP NETWORK TECH I - INST	CF	110000	620310	610410	401100	12,299	12,299
			110000	620910	610410	401200	12,298	
							24,597	12,299
	EXTRA LABOR FUND		110000	620310	620000	401100		
	SALARY RESERVE		110000	620310	610000	401100		
	FRINGE BENEFITS		110000	620310	630000	401100	11,593	9,226
	SALARIES TOTAL						71,725	57,060

	EQUIPMENT REPLACEMENT		110000	620310	710000	401100	20,000	20,000
		DEPARTMENT TOTAL					91,725	77,060
620410	Economics and Finance							
R99626	GALC DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620410	610110	401100	91,500	91,500
R97965	TERR WHITBECK-BEYER CHAIR/ASSOC PROFESSOR	FB	110000	620410	610110	401100	105,000	105,000
R99624	FORD PROFESSOR	FB	110000	620410	610110	401100	69,455	69,455
R99623	LIND PROFESSOR	FB	110000	620410	610110	401100	79,215	79,215
R99622	PICK PROFESSOR	FB	110000	620410	610110	401100	71,706	71,706
R99619	HOLL ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	80,000	80,000
R99620	ELDE ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	68,195	68,195
	POWE ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	86,000	86,000
	BEAR ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	86,000	86,000
R99618	HALL ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	70,500	70,500
R98153	COX, ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	67,000	67,000
	FUNK ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	35,250	35,250
R99617	WITK INSTRUCTOR	FB	110000	620410	610110	401100	42,000	42,000
R99616	DIAZ EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100	18,760	18,760
	EXTRA LABOR FUND		110000	620410	620000	401100		
	ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441
	SALARY RESERVE		110000	620410	610110	401100	0	0
	SUMMER SALARY RESERVE		110000	620410	610700	401100	0	0
	FRINGE BENEFITS		110000	620410	630000	401100	205,210	205,210
		SALARIES TOTAL					1,185,232	1,185,232
	MAINTENANCE		110000	620410	710000	401100	18,568	18,568
		DEPARTMENT TOTAL					1,203,800	1,203,800
620510	Institute for Economic Advancement							
R99079	VIBH DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000	106,935	106,935
R99078	BULL ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	43,357	43,357
R99076	JACK ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000	30,930	30,930
R99077	COLE EXTENSION ASSISTANT	NF	110000	620510	610210	421000	15,037	15,037
			162080	620510	610210	421000	11,100	
							26,137	15,037
		POSITION TOTAL						
R98769	CARS SENIOR RSCH/EXT SPEC	NF	277031	620510	610210	421000	73,880	

R98772	HEBARSCH/EXT SPEC	NF	277031	620510	610210	421000	63,620		
R97984	SMITRSCH/EXT SPEC	NF	277031	620510	610210	421000	63,620		
R99075	GIBS RESEARCH ASSISTANT	NF	110000	620510	610210	421000	17,637	17,637	
R99074	HY, ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000	26,992	26,992	
R99073	THOM LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000	18,485	18,485	
	SALARY RESERVE		110000	620510	610000	421000			
	EXTRA LABOR FUND		110000	620510	620000	421000	16,469	16,469	
	SUMMER SALARY RESERVE		110000	620510	610700	421000	0	0	
	FRINGE BENEFITS		110000	620510	630000	421000	103,146	58,049	
							SALARIES TOTAL	591,208	333,891
	MAINTENANCE		110000	620510	710000	421000	58,682	58,682	
							DEPARTMENT TOTAL	649,890	392,573

620511 Institute for Economic Advancement - Labor Education

R99020	THOM SENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000	66,845	66,845	
R98066	WATS ASSOCIATE EXTENTION SPECIALIST	NF	110000	620511	610210	421000	20,238	20,238	
			162120	620511	610210	421000	4,621		
			281109	620511	610110	421000	22,771	0	
							POSITION TOTAL	47,630	20,238
R99019	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	50,900	50,900	
R99018	PARK RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000	39,101	39,101	
R99017	LEDB ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	43,947	43,947	
	ASST RSCH/EXTENSION SPECL						25,000	0	
R99014	KARS ASSOC RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	44,982	44,982	
							906		
							POSITION TOTAL	45,888	44,982
P99957	GERF ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	40,000		
P98480	ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	30,000		
P99850	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	39,101		
R99016	MILL ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	36,986		
R99013	PHIL ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000	19,684	19,684	
	EXTRA LABOR FUND		110000	620511	620000	421000			
	LECTURER FUND		110000	620511	610300	421000			
	SALARY RESERVE		110000	620511	610000	421000			
	FRINGE BENEFITS		110000	620511	630000	421000	110,224	65,861	
							SALARIES TOTAL	595,306	351,558

	MAINTENANCE		110000	620511	710000	421000		37,488	37,488
		DEPARTMENT TOTAL						632,794	389,046
620512	Institute for Economic Advancement - Library								
	LIBRARY MAINTENANCE		110000	620512	710000	421000		29,599	29,599
		DEPARTMENT TOTAL						29,599	29,599
620513	Institute for Economic Advancement - Management Education								
R99023	LILLASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000		36,000	0
R99022	LASSASST RSCH/EXTENSION SPECL	NF	162095	620513	610210	421000		44,500	0
R99021	DELOSECRETARY II	CF	110000	620513	610410	421000		20,418	20,418
	FRINGE BENEFITS		110000	620513	630000	421000		21,445	4,339
		SALARIES TOTAL						122,363	24,757
	MAINTENANCE		110000	620513	710000	421000		28,203	25,243
		DEPARTMENT TOTAL						150,566	50,000
620514	Institute for Economic Advancement - Research								
R99072	SHEL SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000		74,534	74,534
			162090	620514	610210	411000		8,815	
					POSITION TOTAL			83,349	74,534
R99071	HAMI SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000		69,240	69,240
			162090	620514	610210	411000		6,000	
					POSITION TOTAL			75,240	69,240
R99070	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000		44,996	44,996
R99069	MCLERSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000		42,337	42,337
R99068	RASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		29,840	29,840
R99067	WAYASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		41,599	41,599
R99066	WINGASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		22,688	22,688
			162090	620514	610210	411000		12,326	
					POSITION TOTAL			35,014	22,688
R98255	MCMA RESEARCH SPECIALIST	NF	110000	620514	610210	411000		42,624	42,624
			162090	620514	610210	411000		10,000	
					POSITION TOTAL			52,624	42,624
R98254	DAVI RESEARCH SPECIALIST	NF	110000	620514	610210	411000		44,459	44,459

								1,070	
							POSITION TOTAL	45,529	44,459
P99965	HIET ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		20,682	20,682
								14,318	
							POSITION TOTAL	35,000	20,682
R99062	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		55,201	55,201
								5,799	
							POSITION TOTAL	61,000	55,201
R99061	COOK ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000		29,440	29,440
								1,500	
							POSITION TOTAL	30,940	29,440
R99060	RULE ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		28,500	
620514	Institute for Economic Advancement - Research								
P99964	CIOS ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		30,000	
P99963	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000		30,750	
P98419	METZ ASSOC RSCH/EXT SPECIALIST	NF	162090	620514	610210	411000		41,662	
R99057	RESEARCH ASSOCIATE	NF	162090	620514	610210	411000		28,053	
R99056	FARR ADMINISTRATIVE ASSIT I	CF	110000	620514	610410	411000		23,403	23,403
	EXTRA LABOR FUND		110000	620514	620000	411000		4,740	4,740
	SALARY RESERVE		110000	620514	610000	411000			
	FRINGE BENEFITS		110000	620514	630000	411000		162,842	116,349
							SALARIES TOTAL	927,418	662,132
	MAINTENANCE		110000	620514	710000	411000		54,960	54,960
							DEPARTMENT TOTAL	982,378	717,092
620515	Institute for Economic Advancement - Census State Data Center								
R99054	BRES SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000		62,210	62,210
R99053	SMIT ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000		46,125	46,125
R99045	PETE ASSOC RSCH/EXT SPECIALIST	NF						35,694	
R99050	DAHL ASSOC RSCH/EXT SPECIALIST	NF						36,785	
P98426	VAND ASST RSCH/EXTENSION SPECL	NF						30,758	
R99052	BELL ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000		36,067	36,067
R99051	MCFA ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000		29,371	29,371
R99049	HASS ASST RSCH/EXTENSION SPECL	NF						27,997	

P99961	HIGH RESEARCH ASSISTANT	NF						23,339	
R99047	ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000		30,000	
P98409	FEAS ASST RSCH/EXTENSION SPECL	NF			610210			30,758	
P98410	KOON ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000		30,000	
R99046	TURN SECRETARY II	CF	110000	620515	610410	421000		19,525	19,525
	EXTRA LABOR FUND		110000	620515	620000	421000		7,293	7,293
	SALARY RESERVE		110000	620515	610000	421000			
	FRINGE BENEFITS		110000	620515	630000	421000		84,963	40,620
								530,885	241,211
	SALARIES TOTAL								
	MAINTENANCE		110000	620515	710000	421000		15,552	15,552
								546,437	256,763
	DEPARTMENT TOTAL								

620610 Management

R99615	MITC DEPARTMENT CHAIRPERSON / ASSOC DEAN	FA	110000	620610	610110	401100		94,675	94,675
R99614	BLEV PROFESSOR	FB	110000	620610	610110	401100		91,245	91,245
R99613	SPAT PROFESSOR	FB	110000	620610	610110	401100		78,595	78,595
R99609	VENK ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		75,730	75,730
R99612	HALL ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		60,276	60,276
R99611	MADD ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		66,723	66,723
R98061	TUDO ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		75,000	75,000
	FELA ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100		82,500	82,500
R98825	STON ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		70,625	70,625
R99608	BACO ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		70,255	70,255
R99607	BAIL ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		72,500	72,500
R98826	SIM, ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		76,500	76,500
R98155	KIM, ASSISTANT PROFESSOR	FB	110000	620610	610110	401100		80,000	80,000
R98734	HEND INSTRUCTOR	FB	110000	620610	610110	401100		42,605	42,605
R99606	PARK INSTRUCTOR	FB	110000	620610	610110	401100		37,045	37,045
R98719	STRO INSTRUCTOR	FB	110000	620610	610110	401100		32,000	32,000
R99605	CURD EX/ADMINISTRATIVE SECRETARY	CF	110000	620610	610410	401100		20,180	20,180
	EXTRA LABOR FUND		110000	620610	620000	401100		1,065	1,065
	ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100		3,000	3,000
	SALARY RESERVE		110000	620610	610000	401100			
	FRINGE BENEFITS		110000	620610	630000	401100		246,904	246,904
								1,377,423	1,377,423
	SALARIES TOTAL								
	MAINTENANCE		110000	620610	710000	401100		20,021	20,021

								DEPARTMENT TOTAL	1,397,444	1,397,444
620710	Marketing and Advertising									
R99604	RUCK DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100			91,210	91,210
R99603	NICK ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100			68,835	68,835
R99602	BASH ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100			73,115	73,115
R99601	SMIT ASSISTANT PROFESSOR	FB	110000	620710	610110	401100			70,000	70,000
R99599	KARR ASSISTANT PROFESSOR	FB	110000	620710	610110	401100			65,504	65,504
R99598	EDIS ASSISTANT PROFESSOR	FB	110000	620710	610110	401100			66,305	66,305
	GEIS ASSISTANT PROFESSOR	FB	110000	620710	610110	401100			76,500	76,500
R99597	WILL SECRETARY II	CF	110000	620710	610410	401100			18,000	18,000
	EXTRA LABOR FUND		110000	620710	620000	401100				
	ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100			12,350	12,350
	SALARY RESERVE		110000	620710	610000	401100			3,000	3,000
	FRINGE BENEFITS		110000	620710	630000	401100			115,774	115,774
							SALARIES TOTAL		660,593	660,593
	MAINTENANCE		110000	620710	710000	401100			11,146	11,146
							DEPARTMENT TOTAL		671,739	671,739
620810	Arkansas Small Business Development Center									
R99044	RODE DIRECTOR ARKANSAS SBDC	NF	110000	620810	610210	421000			49,795	49,795
			251004						49,795	
							POSITION TOTAL		99,590	49,795
R99043	REDD RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000			38,691	38,691
			251004						38,691	0
							POSITION TOTAL		77,382	38,691
R99042	ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			25,545	25,545
			251004						25,545	
							POSITION TOTAL		51,090	25,545
R99041	PENQ ASSOC RSCH/EXT SPECIALIST	NF	110000	620810	610210	421000			24,160	24,160
			251004						24,160	
							POSITION TOTAL		48,320	24,160
R99040	FINE RSCH/EXTENSION SPECIALIST	NF	110000	620810	610210	421000			26,717	26,717
			251004						26,718	
							POSITION TOTAL		53,435	26,717

P99864	ROBI ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	16,786	16,786
			251004	620810	610210	421000	14,426	
				POSITION TOTAL			31,212	16,786
R99027	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	0	0
			251004				36,956	
				POSITION TOTAL			36,956	0
R98102	EXTENSION ASSISTANT	NF	110000	620810	610210	421000	0	0
			251004				32,320	
				POSITION TOTAL			32,320	0
R99026	STAN EXTENSION ASSISTANT	NF	110000	620810	610210	421000	15,500	15,500
			251004				15,500	
				POSITION TOTAL			31,000	15,500
R99025	EXTENSION SPEC ASSISTANT	CF	110000	620810	610410	421000	0	0
			251004				16,506	
				POSITION TOTAL			16,506	0
R99024	WORT EX/ADMINISTRATIVE SECRETARY	CF	110000	620810	610410	421000	18,016	18,016
			251004	620810	610410	421000	1,653	
				POSITION TOTAL			19,669	18,016
	EXTRA LABOR FUND		110000	620810	620000	421000		
	SALARY RESERVE		110000	620810	610000	421000		
	FRINGE BENEFITS		110000	620810	630000	421000	219,232	93,970
				SALARIES TOTAL			1,204,546	520,789
	MAINTENANCE		110000	620810	710000	421000	97,651	97,651
				DEPARTMENT TOTAL			1,302,197	618,440
620910	Executive MBA Program							
R98782	ASSISTANT DEAN	NF	110000	620910	610110	401100	68,784	68,784
	SWIN ASSOCIATE DEAN	NF	110000	620910	610110	401100	13,000	13,000
			110000	620100	610110	401100	105,000	
				POSITION TOTAL			118,000	13,000
R99595	ROYCDP NETWORK TECH I - INST	CF	110000	620310	610410	401100	12,299	
			110000	620910	610410	401100	12,298	12,298
				POSITION TOTAL			24,597	12,298
R98781	BAUE PROGRAM COORDINATOR	CF	110000	620910	610410	401100	26,979	26,979
	GRADUATE ASSISTANT		110000	620910	610500	401100	6,200	6,200

	SALARY RESERVE		110000	620910	610000	401100	100,000	100,000
	FRINGE BENEFITS		110000	620910	630000	401100	44,698	44,698
		SALARIES TOTAL					389,258	271,959
	MAINTENANCE		110000	620910	710000	401100	188,657	188,657
	SERVICE CHARGE		110000	620910	790700	401100	46,062	46,062
		DEPARTMENT TOTAL					623,977	506,678
621010	CBA Outreach Program							
	SALARY RESERVE		110000	621010	610000	401200	32,000	32,000
	FRINGE BENEFITS		110000	621010	630000	401200	4,000	4,000
		SALARIES TOTAL					36,000	36,000
	MAINTENANCE		110000	621010	710000	401200	42,400	42,400
	SERVICE CHARGE		110000	621010	790700	401200	7,840	7,840
		DEPARTMENT TOTAL					86,240	86,240
630000	College of Education Reserve - Lecturer/Summer School							
	COLLEGE LECTURER FUND		110000	630000	610300	401100	87,740	87,740
	SUMMER SALARY RESERVE		110000	630000	610700	401100	280,651	280,651
	SALARY RESERVE		110000	630000	610100	401100		
	FRINGE BENEFITS		110000	630000	630000	401100	56,959	56,959
		SALARIES TOTAL					425,350	425,350
	COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100	64,968	64,968
		DEPARTMENT TOTAL					490,318	490,318
630000	Scholarships - College of Education Scholars							
	EDUCATION SCHOLARS		110000	630000	760000	471000	20,353	20,353
		DEPARTMENT TOTAL					20,353	20,353
630100	Dean-College of Education							
R99737	SEWA DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300	91,505	91,505
R99736	GEIG ASSOCIATE DEAN	NF	110000	630100	610210	436300	81,792	81,792
R99735	PRES RESEARCH ASSISTANT	NF	110000	630100	610210	436300	31,989	31,989
R98171	THRE COMPUTER SUPPORT SPECIALIST I	CF	110000	630100	610410	436300	30,780	30,780

R99734	JACK PROGRAM COORDINATOR	CF	110000	630100	610410	436300		26,979	26,979	
R99733	THOM ADMINISTRATIVE ASSIT I	CF	110000	630100	610410	436300		29,548	29,548	
R99732	ALST MANAGEMENT PROJ ANALYST I	CF	110000	630100	610410	436300		23,768	23,768	
	EXTRA LABOR FUND		110000	630100	620000	436300				
	SALARY RESERVE		110000	630100	610000	436300				
	FRINGE BENEFITS		110000	630100	630000	436300		58,091	58,091	
								SALARIES TOTAL	374,452	374,452
	MAINTENANCE		110000	630100	710000	436300		55,114	55,114	
								DEPARTMENT TOTAL	429,566	429,566
630100	EAST Lab Initiative									
R98172	KIMM RESEARCH ASSOCIATE	NF	110000	630100	610210	401100		51,300	51,300	
R98140	OSBO RESEARCH ASSISTANT	NF	110000	630100	610210	401100		21,751	21,751	
	EAST LAB FELLOWS		110000	630100	610000	401100		35,000	35,000	
R98035	EAST LAB FACILITATOR/SECRETARY	CF	110000	630100	610410	401100		18,000	18,000	
	SALARY RESERVE		110000	630100	610000	401100		15,800	15,800	
	SALARY RESERVE		110000	630100	610000	401100		0	0	
	FRINGE BENEFITS		110000	630100	630000	401100		35,463	35,463	
								SALARIES TOTAL	177,314	177,314
	SOFTWARE/HARDWARE MAINTENANCE		110000	630100	710000	401100		10,000	10,000	
	TRAVEL		110000	630100	710000	401100		5,000	5,000	
	MAINTENANCE		110000	630100	710000	401100		7,500	7,500	
								DEPARTMENT TOTAL	199,814	199,814
630210	Center for Applied Studies in Education (CASE)									
R99473	BRAD PROFESSOR	FB	110000	630210	610110	401100		76,485	76,485	
R99452	RESEARCH ASSOCIATE		211404	630210	610210	438200		32,655		
R99451	ADMIN OFFICE SUPERV	CF	110000	630210	610410	401100		18,676	18,676	
								2,272	0	
								POSITION TOTAL	20,948	18,676
P99973	INSTITUTIONAL ASSISTANT							31,642		
	EXTRA LABOR FUND		110000	630210	620000	401100				
	SALARY RESERVE		110000	630210	610000	401100				
	FRINGE BENEFITS		110000	630210	630000	401100		32,750	19,270	
								SALARIES TOTAL	194,480	114,431

MAINTENANCE			110000	630210	710000	401100	6,298	6,298	
	DEPARTMENT TOTAL						200,778	120,729	
630310	Counseling, Adult, & Rehabilitation Education								
R99449	SMIT DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100	60,829	60,829	
R99448	JACO PROFESSOR	FA	110000	630310	610110	401100	66,398	66,398	
R99456	DICK PROFESSOR	FB	110000	630310	610110	401100	76,279	76,279	
R99472	HERR PROFESSOR	FB	110000	630310	610110	401100	43,138	43,138	
R99467	RUNI ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100	50,561	50,561	
R99496	ROBE ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	38,596	38,596	
R99447	TAFF ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	45,494	45,494	
R99446	STAU ASSISTANT PROFESSOR	FA	110000	630310	610110	401100	45,394	45,394	
R99445	SHAW ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	31,327	31,327	
R99444	INSTRUCTOR		211421	630310	610110	401100	28,422	0	
R99442	HOLL INSTRUCTOR		211421	630310	610110	401100	28,561	0	
R99441	JAME INSTRUCTOR	FA	110000	630310	610110	401100	12,396	12,396	
			211413	630310	610110	471000	24,063		
							POSITION TOTAL	36,459	12,396
R98126	HARR INSTRUCTOR	FB	211421	630310	610110	401100	17,818		
			211413	630310	610110	401100	10,315		
							POSITION TOTAL	28,133	0
R99440	STAR SECRETARY II		211410	630310	610410	401100	17,349	0	
R99439	ADMINISTRATIVE SECRETARY	CF	110000	630310	610410	401100	19,669	19,669	
	EXTRA LABOR FUND		110000	630310	620000	401100			
	SALARY RESERVE		110000	630310	610000	401100			
	FRINGE BENEFITS		110000	630310	630000	401100	124,299	98,677	
	SALARIES TOTAL						740,908	588,758	
	MAINTENANCE		110000	630310	710000	401100	28,150	28,150	
	DEPARTMENT TOTAL						769,058	616,908	
630310	Center for Developmental Skills								
R99505	SNEL ASSOCIATE PROFESSOR	FA	211170	630310	610110	441000	45,643		
			211184	630310	610110	441000	7,022		
			110000	630510	610110	441000	17,555		
							POSITION TOTAL	70,220	0

R99483	BOWL INSTRUCTOR	FB	110000	630310	610110	401100	30,000	30,000	
R99482	WOOD INSTRUCTOR	FB	110000	630310	610110	401100	33,575	33,575	
R99481	DELN INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100	8,593	8,593	
			211170	630310	610210	441000	25,777	0	
							POSITION TOTAL	34,370	8,593
P99848	CROS INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100	3,967	3,967	
			211184	630310	610210	441000	35,706	0	
							POSITION TOTAL	39,673	3,967
R99479	BROW COUNSELOR II	CF	211170	630310	610410	441000	39,447	0	
R99478	SWAI COUNSELOR II	CF	211170	630310	610410	441000	36,152	0	
R99477	HAYE ADMINISTRATIVE SECRETARY	CF	110000	630310	610410	401100	5,045	5,045	
			211170	630310	610410	441000	13,117		
			211184	630310	610410	441000	2,018	0	
							POSITION TOTAL	20,180	5,045
R98123	SCHA COMPUTER LAB TECH I - INST	CF	110000	630310	610410	401100	9,095	9,095	
			211170	630310	610410	441000	5,873	0	
			211184	630310	610410	441000	3,979	0	
							POSITION TOTAL	18,947	9,095
	EXTRA LABOR FUND		110000	630310	620000	401100			
	SALARY RESERVE		110000	630310	610000	401100			
	FRINGE BENEFITS		110000	630310	630000	401100	68,840	19,478	
							SALARIES TOTAL	391,404	109,753
630310	Center for Developmental Skills								
	MAINTENANCE		110000	630310	710000	401100	2,990	2,990	
							DEPARTMENT TOTAL	394,394	112,743
630311	Developmental Lab								
	EXTRA LABOR FUND						5,000		
	SALARY RESERVE								
	FRINGE BENEFITS						400	0	
							SALARIES TOTAL	5,400	0
							DEPARTMENT TOTAL	5,400	
630312	Sign Language Lab								

630412	Gifted Programs								
	ADKI INSTRUCTOR/COORDINATOR	FB	110000	630412	610210	435000			
R98707	ANTH INSTRUCTOR	FD	271241	630412	610110	404000	21,360		
R98285	EDIS ADMINISTRATIVE ASSISTANT II	CF	110000	630412	610410	435000	6,147	6,147	
	EXTRA LABOR		110000	630412	610000	435000	11,013	11,013	
	FRINGE BENEFITS		110000	630412	630000	435000	3,031	3,031	
							41,551	20,191	
	SALARIES TOTAL								
	MAINTENANCE		110000	630412	710000	435000	55,229	55,228	
	SERVICE CHARGE		110000	630412	790700	435000	7,542	7,542	
	DEPARTMENT TOTAL						104,322	82,962	
630510	Teacher Education								
R99510	FREE DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100	74,055	74,055	
R99509	HENS PROFESSOR	FB	110000	630510	610110	401100	59,962	59,962	
R99468	JAME PROFESSOR	FB	110000	630510	610110	401100	47,846	47,846	
R99505	SNEL ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100	17,555	17,555	
			211402	630310	610110		45,199	0	
			211182	630310	610110		6,954	0	
							69,708	17,555	
	POSITION TOTAL								
R99493	STAN ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	43,489	43,489	
R99502	HEND ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	43,776	43,776	
R99491	DORN ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100	42,292	42,292	
							13,166	0	
							55,458	42,292	
	POSITION TOTAL								
R99494	HEAL ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	45,323	45,323	
R99497	GRAB ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	43,017	43,017	
R98822	LIND ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100	38,527	38,527	
R99462	ADKI ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	37,090	37,090	
R99495	HATH ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	21,399	21,399	
R98723	WARR ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,880	36,880	
R98154	WOOD ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	36,936	36,936	
630510	Teacher Education								
R99492	HUNE ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	37,110	37,110	

R98060	ROBI ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		37,000	37,000
R99506	HUNT ASSISTANT PROFESSOR	FA	110000	630510	610110	401100		44,000	44,000
P99975	COPE RESEARCH ASSOCIATE	NF	271310	630510	610210	411000		43,000	
R98419	MOSS RESEARCH ASSOCIATE	NF	281190	630510	610210	411000		43,000	
P98451	HARR RESEARCH ASSOCIATE	NF	271290	630510	610210	411000		43,000	
P98440	HOGG RESEARCH ASSOCIATE	NF	271201	630510	610500	421000		47,555	
P98452	PERR RESEARCH ASSOCIATE	NF	271290	630510	610210	411000		43,000	
P98453	SOFF RESEARCH ASSOCIATE	NF	271290	630510	610210	411000		43,000	
R97961	YUKI RESEARCH ASSOCIATE	NF	281190	630510	610210	404000		30,000	
P98407	LAST RESEARCH ASSISTANT	NF	211404	630510	610210	438200		31,500	
P99976	WILL RESEARCH ASSISTANT	NF	271300	630510	610210	411000		44,000	
R98367	FRAN RESEARCH ASSISTANT	NF	271300	630510	610210	411000		30,000	
R99486	SMIT EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		18,485	18,485
R99485	IRON EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		19,173	19,173
	EXTRA LABOR FUND		110000	630510	620000	401100			
	SALARY RESERVE		110000	630510	610000	401100			
	FRINGE BENEFITS		110000	630510	630000	401100		247,519	153,686
								1,454,808	897,601
	SALARIES TOTAL								
	MAINTENANCE		110000	630510	710000	401100		36,948	36,948
								1,491,756	934,549
	DEPARTMENT TOTAL								
630511	Student Teaching Lab								
	MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200		14,280	14,280
	MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200		4,200	4,200
	DEPARTMENT TOTAL							18,480	18,480
640000	College of Professional Studies Reserve - Lecturer/Summer School								
	COLLEGE LECTURER FUND		110000	640000	610300	401100		115,203	115,203
	SUMMER SALARY RESERVE		110000	640000	610700	401100		175,301	175,301
	SALARY RESERVE		110000	640000	610100	401100			
	FRINGE BENEFITS		110000	640000	630000	401100		40,771	40,771
	SALARIES TOTAL							331,275	331,275
	COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		63,576	63,576
	DEPARTMENT TOTAL							394,851	394,851

640100 Dean-College of Professional Studies

R99741	BRENDEAN OF SCHOOLS/COLLEGES	NF	110000	640100	610110	436300	94,000	94,000	
R97975	MOCK ASSOCIATE DEAN/INSTRUCTOR	NF	110000	640100	610110	436300	48,000	48,000	
R99740	BAUG ASSISTANT DEAN	NF	110000	640100	610110	436300	32,677	32,677	
R98013	RESEARCH ASSISTANT	NF	110000	640100	610210	436300	35,000	35,000	
R99739	DAVI EX/ADMINISTRATIVE SECRETARY	CF	110000	640100	610410	436300	21,800	21,800	
	EXTRA LABOR FUND		110000	640100	620000	436300			
	SALARY RESERVE		110000	640100	610000	436300	0	0	
	FRINGE BENEFITS		110000	640100	630000	436300	44,926	44,926	
							SALARIES TOTAL	276,403	276,403
	MAINTENANCE		110000	640100	710000	436300	16,387	16,387	
							DEPARTMENT TOTAL	292,790	292,790

640210 Audiology and Speech Pathology

R99536	GUYE DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	42,500	42,500	
			166105	640100	610110	436300	42,500		
							POSITION TOTAL	85,000	42,500
R99533	DANC PROFESSOR	FA	110000	640210	610110	401100	75,186	75,186	
R99532	DAVI PROFESSOR	FA	110000	640210	610110	401100	69,277	69,277	
R99530	ZRAI ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	26,323	26,323	
			166105	640100	610110	436300	26,163		
							POSITION TOTAL	52,486	26,323
R98023	SMIT ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	26,500	26,500	
			166105	640100	610110	436300	26,500		
							POSITION TOTAL	53,000	26,500
R99529	HICK INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	20,000	20,000	
			166105	640100	610110	436300	20,000		
							POSITION TOTAL	40,000	20,000
R99526	HUTT INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	22,335	22,335	
			166105	640100	610110	436300	22,572		
							POSITION TOTAL	44,907	22,335

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R99525	HIGH INSTRUCTOR 12 MONTH	FE	110000	640210	610110	401100	4,535	4,535
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			110000	640212	610110	435000	21,600	
			166105	640100	610110	436300	9,234	
						POSITION TOTAL	35,369	4,535
R99528	MATT SECRETARY II	CF	110000	640210	610410	401100	17,500	17,500
	EXTRA LABOR FUND		110000	640210	620000	401100		
	FRINGE BENEFITS		110000	640210	630000	401100	100,454	64,633
						SALARIES TOTAL	573,179	368,789
	MAINTENANCE		110000	640210	710000	401100	10,748	10,748
						DEPARTMENT TOTAL	583,927	379,537
640212	Speech and Hearing Clinic							
R99529	HICK INSTRUCTOR	FA	110000	640210	610110	401100	20,000	0
			166105	640100	610110	436300	20,000	0
						POSITION TOTAL	40,000	0
R99525	HIGH INSTRUCTOR	FE	110000	640212	610110	435000	21,600	21,600
			110000	640210	610110	401100	4,535	
			166105	640100	610110	436300	9,234	0
						POSITION TOTAL	35,369	21,600
	SALARY RESERVE		110000	640212	610000	435000	0	0
	FRINGE BENEFITS		110000	640212	630000	435000	16,016	4,590
						SALARIES TOTAL	91,385	26,190
	MAINTENANCE		110000	640212	710000	435000	22,727	22,727
	SERVICE CHARGE		110000	640212	790700	435000	4,892	4,892
						DEPARTMENT TOTAL	119,003	53,809
640310	Criminal Justice							
R99524	PARK DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	72,502	72,502
R99523	CHAS PROFESSOR	FB	110000	640310	610110	401100	67,386	67,386
R99522	WALK PROFESSOR	FH	110000	640310	610110	401100	52,940	52,940
R99521	GOLD ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	41,003	41,003
R99520	LAUF ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	41,314	41,314
R99519	PATE ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	38,215	38,215
R99922	KING RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	13,963	13,963
			110000	320500	610210	451000	42,293	
						POSITION TOTAL	56,256	13,963

P98465	WHEARESEARCH ASSISTANT	NF	253400	640310	610210	421000		36,750		
R99518	BROWSECRETARY II	CF	110000	640310	610410	401100		19,911	19,911	
	EXTRA LABOR FUND		110000	640310	620000	401100		5,000	5,000	
	SALARY RESERVE		110000	640310	610000	401100				
	FRINGE BENEFITS		110000	640310	630000	401100		90,984	74,187	
								SALARIES TOTAL	522,261	426,421
	MAINTENANCE		110000	640310	710000	401100		12,373	12,373	
								DEPARTMENT TOTAL	534,634	438,794

640410 Health Services Administration

R99517	WAYNDEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	640410	610110	401100		85,539	85,539	
R99516	MULLPROFESSOR	FB	110000	640410	610110	401100		80,139	80,139	
R99515	BAKEPROFESSOR	FB	110000	640410	610110	401100		81,360	81,360	
R98821	EUDYASSISTANT PROFESSOR	FB	110000	640410	610110	401100		57,067	57,067	
R99511	RYANSECRETARY II	CF	110000	640410	610410	401100		18,467	18,467	
	EXTRA LABOR FUND		110000	640410	620000	401100		1,000	1,000	
	SALARY RESERVE		110000	640410	610000	401100				
	FRINGE BENEFITS		110000	640410	630000	401100		66,101	66,101	
								SALARIES TOTAL	389,673	389,673
	MAINTENANCE		110000	640410	710000	401100		10,906	10,906	
								DEPARTMENT TOTAL	400,579	400,579

640510 Institute of Government - Director

R99587	ROBEDIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	401100		79,904	79,904	
R99575	JACKADMINISTRATIVE ASSIT II	CF	110000	640510	610410	436300		23,269	23,269	
			166130	640512	610410	421000		1,395		
								POSITION TOTAL	24,664	23,269
	FRINGE BENEFITS		110000	640510	630000	401100		20,893	20,893	
								SALARIES TOTAL	125,461	124,066
	MAINTENANCE		110000	640510	710000	436300		36,926	36,926	
								DEPARTMENT TOTAL	162,387	160,992

640511 Institute of Government - Instruction

R99584	LARS PROFESSOR	FB	110000	640511	610110	401100		56,170	56,170
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R99583	SINK PROFESSOR	FA	110000	640512	610110	421000	84,236	
R99582	WINN ASSOCIATE PROFESSOR	FD	110000	640511	610110	401100	62,000	62,000
R99585	GUFF ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	45,000	45,000
R98721	JORD ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	50,247	50,247
R99581	BOLA RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	40,718	
R99580	CRAW RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	40,300	
R99578	COBB RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	24,956	
			166130	640512	610210	421000	15,044	
				POSITION TOTAL			40,000	0
P99842	FROT RESEARCH ASSOCIATE	NP	253021	640512	610210	421000	7,500	
			281985	640512	610210	421000	15,000	
				POSITION TOTAL			22,500	0
R99576	SHAR RESEARCH ASSISTANT	NF	166130	640512	610210	421000	28,500	
R98017	JOIN RESEARCH ASSISTANT	NF	166130	640512	610210	421000	31,200	
R99574	MURP ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100	18,485	18,485
R99573	CROW SECRETARY II	CF	110000	640512	610410	421000	17,643	
	EXTRA LABOR FUND		110000	640511	620000	401100		
	SALARY RESERVE		110000	640511	610000	401100		
	FRINGE BENEFITS		110000	640511	630000	401100	102,949	44,218
	SALARIES TOTAL						639,948	276,120
	MAINTENANCE		110000	640511	710000	401100	7,060	7,060
	DEPARTMENT TOTAL						647,008	283,180

640512 Institute of Government - Research

R99584	LARS PROFESSOR	FB	110000	640511	610110	401100	56,170	
R99583	SINK PROFESSOR	FA	110000	640512	610110	421000	84,236	84,236
R98721	JORD ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	50,247	
R99579	SPEN RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	50,200	50,200
R99581	BOLA RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	40,718	40,718
R99580	CRAW RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	40,300	40,300
R99578	COBB RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	24,956	24,956
			166130	640512	610210	421000	15,044	
				POSITION TOTAL			40,000	24,956
P99842	FROT RESEARCH ASSOCIATE	NP	253021	640512	610210	421000	7,500	
			281985	640512	610210	421000	15,000	
				POSITION TOTAL			22,500	0

R99576	SHAR RESEARCH ASSISTANT	NF	166130	640512	610210	421000		28,500	
R98017	JOIN RESEARCH ASSISTANT	NF	166130	640512	610210	421000		31,200	
R99574	MURP ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100		18,485	
R99573	CROW SECRETARY II	CF	110000	640512	610410	421000		17,643	17,643
	EXTRA LABOR FUND		110000	640512	620000	421000			
	SALARY RESERVE		110000	640512	610000	421000			
	FRINGE BENEFITS		110000	640512	630000	421000		106,844	57,417
								587,043	315,470
								587,043	315,470
640710	KLRE/KUAR - College of Professional Studies								
	SALARY RESERVE		110000	640710	610000	421000		26,977	26,977
	FRINGE BENEFITS		110000	640710	630000	421000		5,463	5,463
								32,440	32,440
								102,000	102,000
								134,440	134,440
641010	School of Social Work								
R99565	TURN DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100		86,779	86,779
R99564	BEND PROFESSOR	FB	110000	641010	610110	401100		64,064	64,064
R99563	KRAI PROFESSOR	FB	110000	641010	610110	401100		58,795	58,795
R99560	HARM ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		59,728	59,728
R99558	SANT ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		72,586	72,586
R98136	BEVE ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		43,640	43,640
R99557	BAUK ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		56,863	56,863
R99556	TURT ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		52,875	52,875
R99555	HOFF ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100		50,735	50,735
R98820	JONE ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		42,509	42,509
R98059	JACK INSTRUCTOR	FB	110000	641010	610110	401100		36,000	36,000
R99554	WILH INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		42,175	42,175
R99553	RYE, INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		44,756	44,756
R99548	ANGE INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		15,731	15,731
			166030	640100	610110	436300		26,540	
								42,271	15,731
								44,214	44,214
R99550	FAUS INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100			

R99551	SPEC PROGRAM COORDINATOR	CF	110000	641010	610410	436300	24,249	24,249
			275113	640810	610410	436300	2,730	
							26,979	24,249
R99549	KELL SECRETARY II	CF	110000	641010	610410	401100	17,349	17,349
P99928	BEAM SECRETARY II	CF	110000	641010	610410	401100	17,349	17,349
641010	School of Social Work							
	EXTRA LABOR FUND		110000	641010	620000	401100	1,500	1,500
	SALARY RESERVE		110000	641010	610000	401100	3,494	3,494
	FRINGE BENEFITS		110000	641010	630000	401100	173,130	167,203
							1,037,791	1,002,594
	SALARIES TOTAL							
	MAINTENANCE		110000	641010	710000	401100	36,114	36,114
							1,073,905	1,038,708
	DEPARTMENT TOTAL							
641110	Speech Communication							
R99543	THOM DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100	63,160	63,160
R99547	HEMP PROFESSOR	FB	110000	641110	610110	401100	62,924	62,924
R99544	PLED PROFESSOR	FD	110000	641110	610110	401100	54,034	54,034
R99545	DRIS ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	42,848	42,848
R99537	ULME ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100	42,578	42,578
R98135	EICH ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	37,893	37,893
R98058	COOP ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	34,000	34,000
	SONG ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	40,000	40,000
	LYON ASSISTANT PROFESSOR	FB	110000	641110	610110	401100	40,000	40,000
R99542	INSTRUCTOR	FB	110000	641110	610110	401100	14,601	14,601
R99541	HAI INSTRUCTOR 12 MONTH	FA	110000	641110	610110	401100	33,403	33,403
R99539	YOUNG INSTRUCTOR	FB	110000	641110	610110	401100	27,000	27,000
R98700	INSTRUCTOR	FB	110000	641110	610110	401100	28,147	28,147
R99540	SMAL EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100	18,485	18,485
	EXTRA LABOR FUND		110000	641110	620000	401100	2,710	2,710
	SALARY RESERVE		110000	641110	610000	401100	14,492	14,492
	FRINGE BENEFITS		110000	641110	630000	401100	110,101	110,101
							666,376	666,376
	SALARIES TOTAL							
	MAINTENANCE		110000	641110	710000	401100	24,138	24,138
	LAB MAINTENANCE		110000	641111	710000	401100	15,000	15,000

								DEPARTMENT TOTAL		705,514	705,514
641210	School of Mass Communication										
R99571	BYRNDIRECTOR/ASSOCIATE PROFESSOR	FA	110000	641210	610110	436300				71,500	71,500
R99592	PLOP PROFESSOR	FB	110000	641210	610110	401100				53,210	53,210
R99570	GUER PROFESSOR	FB	110000	641210	610110	401100				68,495	68,495
R99569	STEF ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100				47,468	47,468
R99594	ROLL ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100				55,462	55,462
R99590	EDWA ASSISTANT PROFESSOR	FB	110000	641210	610110	401100				40,916	40,916
R98152	RHOD ASSISTANT PROFESSOR	FB	110000	641210	610110	401100				43,096	43,096
R99568	WEEK INSTRUCTOR 10.5 MONTH	FD	110000	641210	610110	401100				39,445	39,445
R99567	WILL RESEARCH ASSOCIATE	NF	110000	641210	610210	401100				37,065	37,065
R99589	HAMI SECRETARY II	CF	110000	641210	610410	401100				17,349	17,349
R99566	LOVE SECRETARY II	CF	110000	641210	610410	401100				19,045	19,045
	EXTRA LABOR FUND		110000	641210	620000	401100				16,500	16,500
	FRINGE BENEFITS		110000	641210	630000	401100				105,681	105,681
								SALARIES TOTAL		615,232	615,232
	MAINTENANCE		110000	641210	710000	401100				13,829	13,829
	CABLE TV		110000	641210	710000	421000	CABLE			8,748	8,748
								DEPARTMENT TOTAL		637,809	637,809
641211	Journalism										
	MAINTENANCE		110000	641211	710000	401100				7,469	7,469
								DEPARTMENT TOTAL		7,469	7,469
641212	Radio, Television and Film										
	MAINTENANCE		110000	641212	710000	401100				7,470	7,470
								DEPARTMENT TOTAL		7,470	7,470
650000	College of Science & Mathematics Reserve - Lect./Sum School										
	COLLEGE LECTURER FUND		110000	650000	610300	401100				238,633	238,633
	SUMMER SALARY RESERVE		110000	650000	610700	401100				370,815	370,815
	SALARY RESERVE		110000	650000	610100	401100					

FRINGE BENEFITS		110000	650000	630000	401100		85,837	85,837
	SALARIES TOTAL						695,285	695,285
COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		258,365	258,365
	DEPARTMENT TOTAL						953,650	953,650

650100 Dean-College of Science and Mathematics

R99699	LEDB DEAN/SCIENCE & MATHEMATICS	NF	110000	650100	610110	436300	117,185	117,185
R99282	LYNC PROFESSOR/ASSOCIATE DEAN	NF	110000	650100	610110	436300	86,078	86,078
R99697	BECK ADMINISTRATIVE ASSIST II	CF	110000	650100	610410	436300	22,148	22,148
R99696	AYER ADMINISTRATIVE ASSIT I	CF	110000	650100	610410	436300	23,732	23,732
	EXTRA LABOR FUND		110000	650100	620000	436300	3,000	3,000
	SALARY RESERVE		110000	650100	610000	436300	0	0
	FRINGE BENEFITS		110000	650100	630000	436300	47,867	47,867
	SALARIES TOTAL						300,010	300,010
	MAINTENANCE		110000	650100	710000	436300	19,786	19,786
	SCIENCE & MATH EDUCATION		110000	650100	710000	436300	0	0
	DEPARTMENT TOTAL						319,796	319,796

650210 Biology

R99286	HEID DEPARTMENT CHAIRPERSON	FA	110000	650210	610110	401100	92,804	92,804
R99285	BAEY PROFESSOR	FB	110000	650210	610110	401100	65,563	65,563
R99284	FERG PROFESSOR	FH	110000	650210	610110	401100	61,156	61,156
			110000	650212	610110	412000	8,986	
							70,142	61,156
R99283	LANZ PROFESSOR	FB	110000	650210	610110	401100	66,694	66,694
R99280	MOOR PROFESSOR	FB	110000	650210	610110	401100	61,675	61,675
R99279	PECK PROFESSOR	FB	110000	650210	610110	401100	56,976	56,976
R99276	BALT PROFESSOR	FB	110000	650210	610110	401100	55,000	55,000
R99275	KLEV PROFESSOR	FB	110000	650210	610110	401100	51,810	51,810
R99274	STAP ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	52,289	52,289
R99272	BUSH ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	45,668	45,668
R98159	GRAC ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	43,320	43,320
R98147	WANG ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	43,295	43,295
R98736	SIKE ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	47,657	47,657
	WENN ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	46,500	46,500

R99265	SHAI PROFESSOR	FB	110000	650310	610110	401100	61,326	61,326	
R99264	YANG PROFESSOR	FB	110000	650310	610110	401100	57,129	57,129	
R99263	VISW PROFESSOR	FB	110000	650310	610110	401100	61,885	61,885	
R99262	DARS PROFESSOR	FB	110000	650310	610110	401100	54,828	54,828	
R99260	LIND ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	45,037	45,037	
R98819	ZHAO ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	43,294	43,294	
R99259	DOUG INSTRUCTOR	FB	110000	650310	610110	401100	39,088	39,088	
R99258	REAC INSTRUCTOR	FB	110000	650310	610110	401100	35,993	35,993	
R99257	HYNE RESEARCH ASSISTANT	NF	110000	650310	610110	401100	30,072	30,072	
R99256	HILL EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100	22,345	22,345	
	EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576	
	SALARY RESERVE		110000	650310	610000	401100			
	FRINGE BENEFITS		110000	650310	630000	401100	122,412	122,412	
							SALARIES TOTAL	740,572	740,572
	MAINTENANCE		110000	650310	710000	401100	23,589	23,589	
							DEPARTMENT TOTAL	764,161	764,161

650410 Earth Science

R99255	CONN DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100	70,679	70,679	
R99253	LESL ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100	48,090	48,090	
R98056	WILL ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	42,000	42,000	
	MCM I ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	44,000	44,000	
R99251	OWEN INSTRUCTOR	FB	110000	650410	610110	401100	35,409	35,409	
R99250	REED EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100	20,180	20,180	
	EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000	
	SALARY RESERVE		110000	650410	610000	401100			
	FRINGE BENEFITS		110000	650410	630000	401100	56,097	56,097	
							SALARIES TOTAL	319,455	319,455
	MAINTENANCE		110000	650410	710000	401100	10,640	10,640	
							DEPARTMENT TOTAL	330,095	330,095

650411 Earth Science Lab

	EXTRA LABOR						4,000		
							DEPARTMENT TOTAL	4,000	0

650510 Mathematics and Statistics

R98817	MCFI DEPARTMENT CHAIRPERSON	FA	110000	650510	610110	401100	89,927	89,927
R99233	JOHN PROFESSOR	FB	110000	650510	610110	401100	72,887	72,887
R99227	YE, PROFESSOR	FB	110000	650510	610110	401100	57,500	57,500
R99232	COX, ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	48,871	48,871
R99231	FULM ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	56,325	56,325
R99230	MCCA ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	64,981	64,981
R99229	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	53,559	53,559
R99226	KAUF ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	48,385	48,385
R98139	WANG ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	47,181	47,181
R99225	PETE ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	44,799	44,799
R98137	KOSM ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	41,127	41,127
R98148	BELV INSTRUCTOR	FB	110000	650510	610110	401100	33,818	33,818
R98523	DEYO INSTRUCTOR	FB	110000	650510	610110	401100	29,731	29,731
R99222	HARD INSTRUCTOR	FB	110000	650510	610110	401100	36,485	36,485
R99221	KEAT INSTRUCTOR	FB	110000	650510	610110	401100	31,266	31,266
R99220	LEGR INSTRUCTOR	FA	110000	650510	610110	401100	46,557	46,557
R99219	MANS INSTRUCTOR	FB	110000	650510	610110	401100	32,400	32,400
R99217	SCHO INSTRUCTOR	FB	110000	650510	610110	401100	31,009	31,009
R99215	SIMS INSTRUCTOR	FB	110000	650510	610110	401100	44,739	44,739
R99214	UMPH INSTRUCTOR	FB	110000	650510	610110	401100	38,942	38,942
R98016	WATS INSTRUCTOR	FB	110000	650510	610110	401100	40,000	40,000
R99211	FREE ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100	21,450	21,450
R99210	ELDR SECRETARY II	CF	110000	650510	610410	401100	18,467	18,467
	SALARY RESERVE		110000	650510	610000	401100		
	FRINGE BENEFITS		110000	650510	630000	401100	208,082	208,082

650510 Mathematics and Statistics

	SALARIES TOTAL						1,238,488	1,238,488
	MAINTENANCE		110000	650510	710000	401100	37,223	37,223
	DEPARTMENT TOTAL						1,275,711	1,275,711

650511 Math Lab

	EXTRA LABOR FUND						20,000	
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SALARY RESERVE								8,000	
FRINGE BENEFITS								2,240	
								30,240	0
								30,240	0

650610 Nursing

R99195	SCHL DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610210	401100		71,827	71,827
R99200	RIME PROFESSOR	FB	110000	650610	610110	401100		55,476	55,476
R99192	WOMA PROFESSOR	FB	110000	650610	610110	401100		51,404	51,404
R99199	CHRI ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		42,936	42,936
R99198	STRA ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		46,339	46,339
R99197	MART ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		49,005	49,005
R99194	SMIT ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		45,371	45,371
R99190	STRI ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		40,288	40,288
R99191	GILB ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		37,311	37,311
R98816	PERK ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		37,311	37,311
R99201	PORT ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		40,000	40,000
R99189	BUTE INSTRUCTOR	FB	110000	650610	610110	401100		17,642	17,642
R99188	ALEX EX/ADMINISTRATIVE SECRETARY	CF	110000	650610	610410	401100		31,673	31,673
	EXTRA LABOR FUND		110000	650610	620000	401100			
	LECTURER FUND		110000	650610	610300	401100		32,494	32,494
	SALARY RESERVE		110000	650610	610000	401100			
	FRINGE BENEFITS		110000	650610	630000	401100		121,313	121,313
								SALARIES TOTAL	720,390
	MAINTENANCE		110000	650610	710000	401100		26,427	26,427
								DEPARTMENT TOTAL	746,817

650710 Physics and Astronomy

R99187	ROLL DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100		85,730	85,730
R99186	BRAI PROFESSOR	FB	110000	650710	610110	401100		61,688	61,688
R99185	COLE PROFESSOR	FB	110000	650710	610110	401100		64,382	64,382
R99184	GRAU PROFESSOR	FB	110000	650710	610110	401100		85,132	85,132
R99246	ADAM ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		64,374	64,374
R98055	HALL ASSISTANT PROFESSOR	FB	110000	650710	610110	401100		42,000	42,000
R99181	CRAW INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100		39,230	39,230

R99180	DAVI INSTRUCTOR	FB	110000	650710	610110	401100	31,991	31,991	
R99179	GRAN INSTRUCTOR	FB	110000	650710	610110	401100	42,472	42,472	
R99178	INSTITUTIONAL ASSISTANT	NF	110000	650710	610210	401100	9,227	9,227	
			110000	650712	610210	43500	19,105	0	
							POSITION TOTAL	28,332	9,227
R98800	RESEARCH ASSISTANT	NF	110000	650712	610210	435000	20,000	0	
R98371	GERL EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	20,731	20,731	
	EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464	
	SALARY RESERVE		110000	650710	610000	401100			
	FRINGE BENEFITS		110000	650710	630000	401100	125,699	117,389	
							SALARIES TOTAL	717,225	669,810
	MAINTENANCE		110000	650710	710000	401100	21,347	21,347	
	PLANETARIUM MAINTENANCE		110000	650710	710000	401100	3,710	3,710	
							DEPARTMENT TOTAL	742,282	694,867
650711	Physics and Astronomy Lab								
	EXTRA LABOR FUND						3,600		
	FRINGE BENEFITS						150		
							SALARIES TOTAL	3,750	0
							DEPARTMENT TOTAL	3,750	0
650712	Planetarium								
R99178	INSTITUTIONAL ASSISTANT	NF	110000	650712	610210	435000	19,105	19,105	
			110000	650710	610210	401100	9,227		
							POSITION TOTAL	28,332	19,105
R98800	RESEARCH ASSISTANT	NF	110000	650712	610210	435000	20,000	20,000	
	EXTRA LABOR FUND		110000	650712	620000	435000			
	SALARY RESERVE		110000	650712	610000	435000			
	FRINGE BENEFITS		110000	650712	630000	435000	13,170	10,656	
							SALARIES TOTAL	61,502	49,761
	MAINTENANCE		110000	650712	710000	435000	4,950	4,950	
	SERVICE CHARGE		110000	650712	790700	435000	5,471	5,471	
	PLANETARIUM MAINTENANCE		110000	650710	710000	401100	0		
							DEPARTMENT TOTAL	71,924	60,182

650810 Health Sciences Department

R99281	MCGE PROFESSOR/COORDINATOR	FA	110000	650810	610110	401100		78,474	78,474
R99277	SPAT PROFESSOR	FB	110000	650810	610110	401100		49,730	49,730
R99270	QUIM ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100		44,816	44,816
R99271	DAVI ASSISTANT PROFESSOR	FB	110000	650810	610110	401100		41,254	41,254
R98009	WRIG INSTRUCTOR	FB	110000	650810	610110	401100		33,000	33,000
R99127	COPE INSTRUCTOR	FB	110000	650810	610110	401100		32,991	32,991
R99126	PRIN INSTRUCTOR	FB	110000	650810	610110	401100		26,175	26,175
R98355	KAYS ADMINISTRATIVE SECRETARY	CF	110000	650810	610410	436300		14,563	14,563
			110000	120000	610410	436300		5,274	
							POSITION TOTAL	19,837	14,563
	LECTURER FUND		110000	650810	610300	401100		11,163	11,163
	EXTRA LABOR FUND		110000	650810	620000	401100			
	SALARY RESERVE		110000	650810	610000	401100			
	FRINGE BENEFITS		110000	650810	630000	401100		71,531	70,410
							SALARIES TOTAL	408,971	402,576
	MAINTENANCE		110000	650810	710000	401100		12,816	12,816
							DEPARTMENT TOTAL	421,787	415,392

650811 Health Sciences Lab

	EXTRA LABOR							2,000	
	FRINGE BENEFITS							15	
							SALARIES TOTAL	2,015	0
							DEPARTMENT TOTAL	2,015	0

660000 Law School Orientation

	MAINTENANCE		110000	660000	710000	441000		3,250	3,250
							DEPARTMENT TOTAL	3,250	3,250

660000 Law School Application, Transcript & Drop/Add

	MAINTENANCE-APPLICATION		110000	660000	710000	436300		14,000	14,000
	MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300		1,000	1,000
	MAINTENANCE-DROP/ADD		110000	660000	710000	436300		1,500	1,500

								DEPARTMENT TOTAL	16,500	16,500
660000	School of Law									
R99158	CASE PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC118		59,757	59,757
			110000	660000	610110	411000	FAC118		29,433	29,433
								POSITION TOTAL	89,190	89,190
R99713	FOST PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC111		55,366	55,366
			110000	660000	610110	411000	FAC111		27,269	27,269
								POSITION TOTAL	82,635	82,635
R99712	FEND PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC110		53,272	53,272
			110000	660000	610110	411000	FAC110		26,238	26,238
								POSITION TOTAL	79,510	79,510
R99156	GITC PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC113		54,879	54,879
			110000	660000	610110	411000	FAC113		30,822	30,822
			282015	660000	610110	401100	FAC113		7,700	
								POSITION TOTAL	93,401	85,701
R99155	GOUL PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC115		63,958	63,958
			110000	660000	610110	411000	FAC115		31,502	31,502
								POSITION TOTAL	95,460	95,460
R99154	JENK PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC117		54,543	54,543
			110000	660000	610110	411000	FAC117		26,865	26,865
								POSITION TOTAL	81,408	81,408
R99153	LOON VISITING PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC129		23,450	23,450
			110000	660000	610110	411000	FAC129		11,550	11,550
								POSITION TOTAL	35,000	35,000
R99152	MULL PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC120		60,199	60,199
			110000	660000	610110	411000	FAC120		29,651	29,651
								POSITION TOTAL	89,850	89,850
660000	School of Law									
R99151	OLIV DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC121		58,987	58,987
			110000	660000	610110	411000	FAC121		29,053	29,053
			290250	660000	610110	401100	FAC121		10,250	
								POSITION TOTAL	98,290	88,040
R99150	PASV PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC123		63,958	63,958
			110000	660000	610110	411000	FAC123		31,502	31,502

								POSITION TOTAL	95,460	95,460
R99148	SPEA PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC126		69,592	69,592
			110000	660000	610110	421000	FAC126		7,732	7,732
								POSITION TOTAL	77,324	77,324
R99147	STAF PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC127		62,434	62,434
			110000	660000	610110	411000	FAC127		8,919	8,919
			110000	660000	610110	421000	FAC127		17,838	17,838
								POSITION TOTAL	89,191	89,191
R99146	SULL PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC128		54,854	54,854
			110000	660000	610110	411000	FAC128		27,017	27,017
								POSITION TOTAL	81,871	81,871
R99143	GALL PROFESSOR LAW SCHOOL / DIR OF LEGAL CLINIC	FB	110000	660000	610110	401100	FAC112		39,675	39,675
			110000	660000	610110	411000	FAC112		7,935	7,935
			110000	660000	610110	421000	FAC112		7,935	7,935
			110000	660000	610210	436300	FAC112		23,805	23,805
								POSITION TOTAL	79,350	79,350
R99145	BEIN PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC105		49,057	49,057
			110000	660000	610110	411000	FAC105		24,163	24,163
								POSITION TOTAL	73,220	73,220
660000	School of Law									
R98005	REEC VISITING ASSOC PROFESSOR OF LAW	FB		660000	610110	401100	FAC129		56,950	0
				660000	610110	411000	FAC129		28,050	0
								POSITION TOTAL	85,000	0
R99142	BEEC ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC104		22,672	22,672
			110000	660000	610110	411000	FAC104		11,166	11,166
								POSITION TOTAL	33,838	33,838
R99138	OLIV ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC122		42,277	42,277
			110000	660000	610110	411000	FAC122		20,823	20,823
								POSITION TOTAL	63,100	63,100
R99139	BARG ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC102		21,206	21,206
			110000	660000	610110	411000	FAC102		10,444	10,444
								POSITION TOTAL	31,650	31,650
R99140	ASST PROFESSOR LAW	FB	110000	660000	610110	401100			0	0
			110000	660000	610110	411000			0	0
								POSITION TOTAL	0	0
R99136	PELT ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124		42,411	42,411

			110000	660000	610110	411000	FAC124	20,889	20,889	
			POSITION TOTAL						63,300	63,300
R98724	EPPS ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC109	40,870	40,870	
			110000	660000	610110	411000	FAC109	20,130	20,130	
			POSITION TOTAL						61,000	61,000
R98359	OLSO VISITING ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC106	47,200	47,200	
			110000	660000	610110	411000	FAC106	5,900	5,900	
			110000	660000	610110	421000	FAC106	5,900	5,900	
			POSITION TOTAL						59,000	59,000
660000	School of Law									
R98181	VISITING ASST PROFESSOR OF LAW	FB	253107	660000	610110	401100				
			253107	660000	610110	411000				
			253107	660000	610110	421000				
			253107	660000	610210	436300				
			POSITION TOTAL						0	0
R99137	GUST INSTRUCTOR	FB	110000	660000	610110	421000	FAC116	12,000	12,000	
			110000	660000	610110	401100	FAC116	36,000	36,000	
			POSITION TOTAL						48,000	48,000
R99135	PENN INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	42,473	42,473	
			110000	660000	610110	411000	FAC125	2,654	2,654	
			110000	660000	610110	421000	FAC125	7,964	7,964	
			POSITION TOTAL						53,091	53,091
R98002	MAY, RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	47,000	47,000	
R99133	JONE ADMIN OFFICE SUPERV	CF	110000	660000	610410	436300	STAF16	23,508	23,508	
R99132	MEDICAL/LEGAL SECRETARY	CF	110000	660000	610410	436300		0	0	
R99131	MEDICAL/LEGAL SECRETARY	CF	110000	660000	610410	436300	STAF15	24,713	24,713	
R99130	SWOP ACCOUNTING TECH II	CF	110000	660000	610410	436300	STAF24	20,065	20,065	
P98474	PROGRAM COORDINATOR	CF		660000	610410	436300		0		
R98360	PROGRAM COORDINATOR	CF		660000	610410	436300		0		
	EXTRA LABOR FUND		110000	660000	620000	411000		30,000	30,000	
	SALARY RESERVE		110000	660000	610000	436300		0	0	
	SUMMER SALARY RESERVE		110000	660000	610700	401100		214,093	214,093	
	LECTURER SALARY RESERVE		110000	660000	610300	401100		65,000	65,000	
	EARLY RETIREMENT		110000	660000	610100	436300		0	0	
	FRINGE BENEFITS		110000	660000	630000	436300		392,343	373,555	
			SALARIES TOTAL						2,555,861	2,434,123

	MAINTENANCE		110000	660000	710000	436300		224,717	224,717
		DEPARTMENT TOTAL						2,780,578	2,658,840
660000	School of Law - Administrative Support Charge								
	ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,179,579	1,179,579
		DEPARTMENT TOTAL						1,179,579	1,179,579
660000	Law College Fee								
	MAINTENANCE		110000	660000	710000	436300		269,100	269,100
		DEPARTMENT TOTAL						269,100	269,100
660000	Law School - Parking Reserve								
	RESERVE		110000	660000	820000	900000		8,020	8,020
		DEPARTMENT TOTAL						8,020	8,020
660100	Dean-School of Law								
R99714	GOLD DEAN OF LAW SCHOOL	NF	110000	660100	610110	401100	DEAN11	30,780	30,780
			110000	660100	610110	411000	DEAN11	15,390	15,390
			110000	660100	610110	421000	DEAN11	15,390	15,390
			110000	660100	610210	436300	DEAN11	92,340	92,340
							POSITION TOTAL	153,900	153,900
R99157	DIPI PROFESSOR LAW / ASSOC. DEAN	FB	110000	660100	610110	401100	DEAN12	20,693	20,693
			110000	660100	610210	436300	DEAN12	62,825	62,825
			290500	660100	610110	401100	DEAN12	10,250	0
							POSITION TOTAL	93,768	83,518
R99711	KINS ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	55,796	55,796
R99710	FLEMBUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	46,861	46,861
R99709	PROB DIR/ADM & REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	43,760	43,760
R99708	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300		0	0
R99707	SPEE DEVELOPMENT OFFICER	NF	110000	660100	610210	436300	STAF23	44,358	44,358
			193000	450100	610210	510000	STAF23	15,851	
							POSITION TOTAL	60,209	44,358
R99706	MOOR ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF19	28,746	28,746

R99705	AHLE ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF11	28,700	28,700
R99704	MATH EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF18	31,968	31,968
R99703	MART EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF17	21,456	21,456
R99702	EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF22	22,637	22,637
R99701	FRAN MEDICAL/LEGAL SECRETARY	CF	110000	660100	610410	436300	STAF12	21,511	21,511
	SALARY RESERVE		110000	660100	610000	436300		0	0
	SUMMER SALARY RESERVE		110000	660100	610700	436300		48,649	48,649
	FRINGE BENEFITS		110000	660100	630000	436300		108,068	103,781
							SALARIES TOTAL	766,029	735,641
	MAINTENANCE		110000	660100	710000	436300		0	0
							DEPARTMENT TOTAL	766,029	735,641

660210 Law Library

R99657	BEAI ASSOC PROF LAW / DIR LIBRARY	FB	110000	660210	610110	401100	FAC103	15,677	15,677
			110000	660210	610110	411000	FAC103	7,839	7,839
			110000	660210	610110	421000	FAC103	7,838	7,838
			110000	660210	610210	436300	FAC103	47,031	47,031
							POSITION TOTAL	78,385	78,385
R99656	FITZ PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	63,001	63,001
R99655	AITC PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR11	49,249	49,249
R99654	GOLD PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR14	52,578	52,578
R99653	SERF PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR15	45,804	45,804
R99652	CRAN ASSOC PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR12	37,309	37,309
R99651	GHID RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	34,867	34,867
R99650	WOLF RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS18	21,770	21,770
R99649	ANDE RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	21,600	21,600
R99648	HYAT COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	40,891	40,891
R99646	TIPP LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS15	25,441	25,441
R99647	ALFO LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS11	20,376	20,376
R99645	RAND LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS19	17,327	17,327
R99644	RAGA LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS17	17,778	17,778
R99643	WILL LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS16	17,556	17,556
	SALARY RESERVE		110000	660210	610000	431000		0	0
	EXTRA LABOR FUND		110000	660210	620000	431000		34,385	34,385
	SUMMER SALARY RESERVE		110000	660210	610700	431000		23,515	23,515
	FRINGE BENEFITS		110000	660210	630000	431000		122,569	122,569

INTERNET II			110010	510100	710000	451000		342,808	342,808
NETWORK			110010	510100	710000	451000		57,192	57,192
		DEPARTMENT TOTAL						400,000	400,000
670100	Dean-Donaghey Cyber College								
R98356	GOOD DEAN/DONAGHEY CYBER COLLEGE	NF	110010	670100	610110	436300		147,571	147,571
R98054	MITC ASSOCIATE DEAN	NF	110010	670100	610110	436300		105,000	105,000
R98785	HAMP ASSISTANT DEAN(RECRUITMENT & DIVERSITY AFFAI	NF	110010	670100	610110	436300		58,193	58,193
R98094	SWAT ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110010	670100	610110	436300		91,250	91,250
R98053	HUNT DIRECTOR OF BRIDGE PROGRAM	NF	281066	670100	610210	421000		31,000	
R98418	CALD DIRECTOR OF SUMMER INSTITUTE/INSTRUCTOR	NF	110010	670100	610210	436300		42,263	42,263
R98439	YOUN ACADEMIC COUNSELOR	NF	110010	670100	610210	436300		37,288	37,288
R98737	CRES TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		34,663	34,663
R98209	CASH TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		38,070	38,070
R98207	HILL TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		35,840	35,840
R98196	LEWI TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		35,910	35,910
R98222	WALL TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		25,650	25,650
R98074	MITI TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		30,000	30,000
R98052	GILB TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300		45,000	45,000
R98021	TECHNICAL SUPPORT STAFF	NF	110010	670100	610210	436300			
R99161	SIPE RESEARCH ASSISTANT	NF	110010	670100	610210	401100		6,617	6,617
			110000	750000	610210	411000		21,536	
							POSITION TOTAL	28,153	6,617
R98133	PEAR EX/ADMINISTRATIVE SECRETARY	CF	110010	670100	610410	436300		22,920	22,920
R98806	SIDDE EX/ADMINISTRATIVE SECRETARY	CF	110010	670100	610410	436300		18,981	18,981
R98807	TRAM ADMINISTRATIVE ASSISTANT II	CF	110010	670100	610410	436300		23,085	23,085
R99160	ROSS ADMINISTRATIVE ASSISTANT II	CF	110010	670100	610410	436300		24,000	24,000
R98750	BARN ADMINISTRATIVE ASSISTANT II	CP	110010	670100	610410	436300		11,074	11,074
	SALARY RESERVE		110000	670100	610000	436300		0	0
	GRADUATE ASSISTANTS		110000	670100	610500	436300		168,000	168,000
	EXTRA LABOR FUND		110000	670100	620000	436300		30,000	30,000
	FRINGE BENEFITS		110010	670100	630000	436300		194,404	183,765
		SALARIES TOTAL						1,278,315	1,215,140
	MAINTENANCE		110000	670100	710000	436300		70,376	70,376
		DEPARTMENT TOTAL						1,348,691	1,285,516

670100	Donaghey Account								
	SCHOLARSHIPS		290280	670100	760000	471000		50,000	
		DEPARTMENT TOTAL						50,000	0
670210	Applied Sciences								
R99248	HAWK DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100		88,990	88,990
R99249	MAZU UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100		94,602	94,602
R99245	ANDE PROFESSOR	FB	110000	670210	610110	401100		74,978	74,978
R99244	SIMS PROFESSOR	FB	110000	670210	610110	401100		73,248	73,248
R99240	WRIG ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		51,150	51,150
			110010	670510	610110	401100		17,233	
		POSITION TOTAL						68,383	51,150
R98814	AL-S ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		64,034	64,034
R98161	THOM PROFESSOR/RESEARCH	FB	110000	670210	610110	401100		64,093	64,093
								20,627	
		POSITION TOTAL						84,720	64,093
R99243	BHAT ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		67,000	67,000
	ASSISTANT/ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100		56,000	56,000
	ASSISTANT/ASSOCIATE PROFESSOR	FA	279085	670100	610110	411000		104,000	
R98050	ZHAN ASSISTANT PROFESSOR	FB	110000	670210	610110	401100		41,400	41,400
			110010	670510	610110	401100		27,600	
		POSITION TOTAL						69,000	41,400
R99238	JAME ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100		24,311	24,311
	EXTRA LABOR FUND		110000	670210	620000	401100		9,000	9,000
	SALARY RESERVE		110000	670210	610000	401100			
	FRINGE BENEFITS		110000	670210	630000	401100		186,632	150,621
		SALARIES TOTAL						1,064,898	859,427
	MAINTENANCE		110000	670210	710000	401100		55,000	55,000
		DEPARTMENT TOTAL						1,119,898	914,427
670310	Computer Science								
R99209	FORD DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100		96,146	96,146
R99205	MINS PROFESSOR	FB	110000	670310	610110	401100		85,604	85,604
R99207	TYLE PROFESSOR	FB	110000	670310	610110	401100		87,784	87,784

	TUDO RESEARCH ASST PROF/TECHNICAL DIR.	FA	110010	670510	610110	401100	36,000	36,000
			110010	670610	610110	401100	27,000	
				POSITION TOTAL			63,000	36,000
R98031	HALE TECHNICAL SUPPORT STAFF/COMPUTER TECH	NF	110010	670510	610210	401100	40,000	40,000
R98163	TALL ADMINISTRATIVE ASSISTANT II	CF	110010	670510	610410	401100	23,487	23,487
	EXTRA LABOR FUND		110000	670510	620000	401100	15,000	15,000
	SALARY RESERVE		110010	670510	610000	401100		
	FRINGE BENEFITS		110010	670510	630000	401100	202,797	178,588
				SALARIES TOTAL			1,216,995	1,073,236
	MAINTENANCE		110000	670510	710000	401100	60,000	60,000
				DEPARTMENT TOTAL			1,276,995	1,133,236
670610	Office of Information Science							
R98043	BRUH DEPARTMENT CHAIRPERSON	FA	110010	670610	610110	401100	82,000	82,000
	WIGA MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110010	670610	610110	401100	145,000	145,000
R98201	PROFESSOR	FB	110010	670610	610110	401100		
R98042	ASSOCIATE PROFESSOR	FB	110010	670610	610110	401100	75,230	75,230
	WIGA RESEARCH ASSOCIATE PROFESSOR	FB	110010	670610	610110	401100	27,500	27,500
R98041	BURT ASSISTANT PROFESSOR	FB	110010	670610	610110	401100	65,000	65,000
R98040	WU, ASSISTANT PROFESSOR	FB	110010	670610	610110	401100	64,000	64,000
R98092	KARL ASSISTANT PROFESSOR	FB	110010	670610	610110	401100	62,500	62,500
	TUDO RESEARCH ASST PROF/TECHNICAL DIR.	FA	110010	670610	610110	401100	27,000	27,000
			110010	670510	610110	401100	36,000	
				POSITION TOTAL			63,000	27,000
R98012	SATT INSTRUCTOR	FB	110010	670610	610110	401100	36,000	36,000
R98039	MENT TECHNICAL SUPPORT STAFF	NF	110010	670610	610210	401100	50,000	50,000
R98810	WASH EX/ADMINISTRATIVE SECRETARY	CF	110010	670610	610410	401100	19,669	19,669
	EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000
	FRINGE BENEFITS		110010	670610	630000	401100	140,905	133,615
				SALARIES TOTAL			845,804	802,514
	MAINTENANCE		110000	670610	710000	401100	50,000	50,000
				DEPARTMENT TOTAL			895,804	852,514
679010	Office of Information Technology Minor							
R99393	CHAP ASSOCIATE PROFESSOR	FB	110010	679010	610110	401100	24,000	24,000

			110000	610713	610110	401100	20,285	
			110000	679010	610110	435000	6,000	
						POSITION TOTAL	50,285	24,000
R99167	LUNE ASSOCIATE PROFESSOR	FB	110010	679010	610110	401100	12,353	12,353
R98156	BURR INSTRUCTOR	FB	110010	679010	610110	401100	28,728	28,728
	LOWR INSTRUCTOR	FA	110010	679010	610110	401100	46,000	46,000
	FACULTY		110010	679010	610100	401100	10,000	10,000
R98162	WHIT EX/ADMINISTRATIVE SECRETARY	CF	110010	679010	610410	401100	19,669	19,669
	PART-TIME LECTURER REPLACEMENTS		110010	679010	610300	401100	4,258	4,258
	EXTRA COMPENSATION		110010	679010	610900	401100	7,692	7,692
	SALARY RESERVE		110010	679010	610000	401100	0	0
	EXTRA LABOR FUND		110010	679010	620000	401100	10,000	10,000
	FRINGE BENEFITS		110010	679010	630000	401100	37,044	31,722
						SALARIES TOTAL	226,029	194,422
	MAINTENANCE		110010	679010	710000	401100	20,000	20,000
	FACULTY EXPENSES FOR DEPARTMENTS		110010	679010	710000	401100	10,000	10,000
	RECRUITMENT & ADVERTISEMENT		110010	679010	710000	401100	10,000	10,000
	HARDWARE/SOFTWARE		110010	679010	710000	401100	0	0
						DEPARTMENT TOTAL	266,029	234,422
679010	IT Certificate Program							
R99393	CHAP ASSOCIATE PROFESSOR	FB	110000	679010	610110	435000	6,000	6,000
			110000	610713	610110	401100	20,285	
			110010	679010	610110	401100	24,000	
						POSITION TOTAL	50,285	6,000
	FRINGE BENEFITS		110000	679010	630000	435000	1,215	1,215
						SALARIES TOTAL	51,500	7,215
	MAINTENANCE		110000	679010	710000	435000	50,000	50,000
						DEPARTMENT TOTAL	101,500	57,215
700000	Vice Chancellor and Provost							
R99995	ANDE VC & PROVOST	NF	110000	700000	610210	451000	113,095	113,095
R98082	STEV PROFESSOR/AVC	NF	110000	700000	610210	451000	83,384	83,384
R98081	MUSU PROFESSOR/AVC	NF	110000	700000	610210	451000	83,384	83,384
R99342	DHON INSTRUCTOR	FB	110000	700000	610110	451000	17,729	17,729

			110000	610610	610110	401100		12,985	
							POSITION TOTAL	30,714	17,729
R99992	JONE INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000		24,972	24,972
R99993	MCCO ADMINISTRATIVE ASSIST II	CF	110000	700000	610410	451000		37,949	37,949
R99991	ROBE BUDGET SPECIALIST	CF	110000	700000	610410	451000		33,066	33,066
R99990	TERR EDITOR	CF	110000	700000	610410	451000		14,728	14,728
			110000	730100	610410	436300		14,728	0
							POSITION TOTAL	29,456	14,728
	EXTRA LABOR FUND		110000	700000	620000	451000		2,774	2,774
	SALARY RESERVE		110000	700000	610000	451000		0	0
	FRINGE BENEFITS		110000	700000	630000	451000		88,516	82,904
							SALARIES TOTAL	527,310	493,985
	MAINTENANCE		110000	700000	710000	451000		46,458	46,458
	STUDENT AWARDS		110000	700000	710000	451000	STUAWA	1,000	1,000
							DEPARTMENT TOTAL	574,768	541,443
700000	Other Academic Support								
	MAINTENANCE		110000	700000	710000	436300		2,550	2,550
							DEPARTMENT TOTAL	2,550	2,550
700000	Department of Excellence								
	MAINTENANCE		110000	700000	710000	401100	ACTIVO	35,000	35,000
							DEPARTMENT TOTAL	35,000	35,000
700000	Provost's Reserve								
	INSTRUCTIONAL RESERVE		110000	700000	610100	401100		168,788	168,788
	SUMMER SALARY RESERVE		110000	700000	610700	401100		14,425	14,425
	EARLY RETIREMENT RESERVE		110000	700000	799999	401100		828,971	828,971
	EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100			
	FRINGE BENEFITS		110000	700000	630000	401100		222,680	222,680
							SALARIES TOTAL	1,234,864	1,234,864
	BUDGET CUTS		110000	700000	610000	401100		(113,554)	(113,554)
	DEPARTMENTAL/COLLEGE MAINTENANCE		110000	700000	710000	401100		3,600	3,600
							DEPARTMENT TOTAL	1,124,910	1,124,910

700000 Early Retirement

THOMPSON, PATRICIA	110000	700000	610100	436300	9,072	9,072
WOLD, DON	110000	700000	610100	436300	13,742	13,742
STRICKLAND, JOHNYE	110000	700000	610100	436300	12,443	12,443
CHISHOLM, ROGER	110000	700000	610100	436300	77,136	77,136
TEETER, TOM	110000	700000	610100	436300	84,338	84,338
TEETER, TOM	110000	700000	610100	436300	27,211	27,211
WIGGINS, BILL	110000	700000	610100	436300	99,111	99,111
MILLER, MARY J.	110000	700000	610100	436300	46,708	46,708
MERCER, SUSAN O.	110000	700000	610100	436300	81,187	81,187
WOOD, LOU	110000	700000	610100	436300	62,955	62,955
ARNOLD, MARC	110000	700000	610100	436300	52,833	52,833
SPIEKER, GISELA						
ADAMS, JACK						
MONTAGUE, JAMES						
WOOD, ERMA						
PARINS, MARILYN						
WARD, A.L.						
KEHLER, PHIL						
PHILLIPS, JOE						
HUTCHINS, DARRELL						
HOLDER, KATHLEEN						
AVERILL, LAWRENCE						
SANDERS, LUTHER						
THOMPSON, PERRY						
HEATHERLY, ANNA						
SHULL, RALPH						
SETLIFF, FRANK						
MORGANS, LELAND						
FOSTER, JAMI						
BALLARD, GEORGE						
HAMMOND, RALPH						
PRENTICE, MARY						
JOHNS, ROBERT						
FRINGE BENEFITS	110000	700000	630000	436300	128,778	128,778

	FRINGE BENEFITS		110000	700000	640000	436300		53,443	53,443
		SALARIES TOTAL						748,957	748,957
		DEPARTMENT TOTAL						748,957	748,957
700000	Web CT								
R97989	DIXO RESEARCH ASSOC/INSTRUCTIONAL TECHNOLOGY	NF	110000	700000	610210	434000		40,000	40,000
			110000	120210	610210	401200		6,000	
					POSITION TOTAL			46,000	40,000
	FRINGE BENEFITS		110000	700000	630000	434000		10,120	8,800
		SALARIES TOTAL						56,120	48,800
	MAINTENANCE		110000	700000	710000	434000		5,000	5,000
	MAINTENANCE		110000	120210	710000	401200		2,000	
		DEPARTMENT TOTAL						63,120	53,800
710000	Assessment								
R99751	TURN INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100		27,317	27,317
	SALARY RESERVE		110000	710000	610000	436100			
	FRINGE BENEFITS		110000	710000	630000	436100		4,985	4,985
		SALARIES TOTAL						32,302	32,302
	MAINTENANCE		110000	710000	710000	436100		115,967	115,967
		DEPARTMENT TOTAL						148,269	148,269
710000	Curriculum Development Grants								
	SALARY RESERVE		110000	710000	610000	438100		17,600	17,600
		DEPARTMENT TOTAL						17,600	17,600
720000	Scholars Program								
R99695	RAMS PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FH	110000	720000	610110	441000		42,919	42,919
			110000	610410	610110	401100		28,149	
					POSITION TOTAL			71,068	42,919
R99694	MOSS INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000		32,432	32,432
R99693	GRIF SECRETARY II	CF	110000	720000	610410	441000		18,947	18,947
	EXTRA LABOR FUND		110000	720000	620000	441000			

	SALARY RESERVE		110000	720000	610000	441000		
	FRINGE BENEFITS		110000	720000	630000	441000	19,898	15,323
		SALARIES TOTAL					142,345	109,621
	MAINTENANCE		110000	720000	710000	441000	14,941	14,941
		DEPARTMENT TOTAL					157,286	124,562
720000	Summer Abroad							
	MAINTENANCE		110000	720000	710000	401200	63,750	63,750
		DEPARTMENT TOTAL					63,750	63,750
720000	Scholarships - Donaghey Scholars							
	DONAGHEY SCHOLARS		110000	720000	760000	471000	337,431	337,431
		DEPARTMENT TOTAL					337,431	337,431
730000	Graduate School Orientation Program							
	MAINTENANCE		110000	730000	710000	441000	10,005	10,005
		DEPARTMENT TOTAL					10,005	10,005
730000	Graduate Assistants							
	GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000	453,854	453,854
	SALARY RESERVE		110000	730000	610000	411000		
		SALARIES TOTAL					453,854	453,854
		DEPARTMENT TOTAL					453,854	453,854
730000	Scholarships - Graduate Assistants							
	GRADUATE ASSISTANTS		110000	730000	760000	471000	482,769	482,769
		DEPARTMENT TOTAL					482,769	482,769
730100	Dean-Graduate School							
R99720	HANS DEAN OF SCHOOLS/COLLEGES	NF	110000	730100	610110	436300	91,060	91,060
R99719	SHEE RESEARCH ASSISTANT	NF	110000	730100	610210	436300	36,002	36,002

R99718	SMIT INSTITUTIONAL ASSISTANT	NF	110000	730100	610210	436300		34,517	34,517
R99990	TERR EDITOR	CF	110000	730100	610410	436300		14,728	14,728
			110000	700000	610410	451000		14,728	
							POSITION TOTAL	29,456	14,728
R99717	WALK ASSISTANT REGISTRAR	CF	110000	730100	610410	436300		23,768	23,768
R99716	DERD PROGRAM COORDINATOR	CF	110000	730100	610410	436300		26,979	26,979
R98393	COLC EX/ADMINISTRATIVE SECRETARY	CP						9,243	
R99715	WALK PROGRAM COORDINATOR	CF	110000	730100	610410	436300		26,979	26,979
	EXTRA LABOR FUND		110000	730100	620000	436300		9,000	9,000
	SALARY RESERVE		110000	730100	610000	436300		0	0
	FRINGE BENEFITS		110000	730100	630000	436300		48,405	44,031
							SALARIES TOTAL	335,409	307,064
	MAINTENANCE		110000	730100	710000	436300		30,574	30,574
							DEPARTMENT TOTAL	365,983	337,637

730200 Office of Research and Sponsored Programs

R99083	MCCADIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		72,678	72,678
R99082	KEEH ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000		42,271	42,271
R99971	LAUD RESEARCH ASSOCIATE	NF	110000	730200	610210	412000		33,858	33,858
R99080	WILL RESEARCH ASSISTANT	NF	110000	730200	610210	412000		38,383	38,383
R99959	KAUF ACCOUNTANT	CF	110000	730200	610410	412000		28,002	28,002
R99948	STEE ACCOUNTANT	CF	110000	730200	610410	412000		31,400	31,400
P98424	EID, ACCOUNTANT	CF	110000	730200	610410	412000		8,002	8,002
			253130	640310	610410	421000		20,000	
							POSITION TOTAL	28,002	8,002
R98105	BRAN ACCOUNTANT	CF	110000	730200	610410	421000		28,002	28,002
R97987	HOGU PROGRAM COORDINATOR	CF	110000	730200	610410	412000		26,979	26,979
R97968	WHIT ADMIN. OFFICE SUPERVISOR	CF	110000	730200	610410	412000		19,669	19,669
	EXTRA LABOR FUND		110000	730200	620000	412000		5,500	5,500
	SALARY RESERVE		110000	730200	610000	412000		9,043	9,043
	FRINGE BENEFITS		110000	730200	630000	412000		70,832	66,782
							SALARIES TOTAL	434,619	410,569
	MAINTENANCE		110000	730200	710000	412000		15,516	15,516
							DEPARTMENT TOTAL	450,135	426,085

730200 Office of Research and Sponsored Programs - Support Fund

	MAINTENANCE		110000	730200	710000	412000		112,103	112,103
		DEPARTMENT TOTAL						112,103	112,103
730200	Office of Research and Sponsored Programs - Research Support								
	RESEARCH - CHAMBERLIN		110000	730200	710000	411000		2,500	2,500
	RESEARCH - MAZUMDER		110000	730200	710000	411000		5,000	5,000
		DEPARTMENT TOTAL						7,500	7,500
730200	Office of Research and Sponsored Programs - College Research Fund								
	MAINTENANCE		110000	730200	710000	412000		264,413	264,413
		DEPARTMENT TOTAL						264,413	264,413
730200	Office of Research and Sponsored Programs - Research Equipment Match								
	MAINTENANCE		110000	730200	710000	412000		100,000	100,000
		DEPARTMENT TOTAL						100,000	100,000
730300	Teams Program								
	MAINTENANCE		110000	730300	710000	421000		45,000	45,000
		DEPARTMENT TOTAL						45,000	45,000
740000	Library								
R99692	SAND DIRECTOR LIBRARY	NF	110000	740000	610210	431000		77,478	77,478
R99690	TRAY ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		58,534	58,534
R98111	HOLT LIBRARIAN	NF	110000	740000	610210	431000		33,280	33,280
R99689	MACH LIBRARIAN	NF	110000	740000	610210	431000		40,263	40,263
R99688	JAME LIBRARIAN	NF	110000	740000	610210	431000		44,289	44,289
R99687	NELS LIBRARIAN	NF	110000	740000	610210	431000		39,508	39,508
R99686	BURK LIBRARIAN	NF	110000	740000	610210	431000		36,878	36,878
R99685	ROSE LIBRARIAN	NF	110000	740000	610210	431000		41,032	41,032
R99684	RUSS LIBRARIAN	NF	110000	740000	610210	431000		37,373	37,373
R99683	JACK LIBRARIAN	NF	110000	740000	610210	431000		41,000	41,000

R99682	GARS LIBRARIAN	NF	110000	740000	610210	431000	42,500	42,500
R98038	WANG LIBRARIAN	NF	110000	740000	610210	431000	42,000	42,000
R99641	LIBRARIAN	NF	110000	740000	610210	431000	32,500	32,500
R99681	MART RESEARCH ASSISTANT	NF	110000	740000	610210	431000	36,422	36,422
R99680	STIP RESEARCH ASSISTANT	NF	110000	740000	610210	431000	36,012	36,012
R99679	WILK DP NETWORK TECH II - INST	CF	110000	740000	610410	431000	32,618	32,618
R99678	SIPE ACCOUNTING TECH II	CF	110000	740000	610410	431000	19,684	19,684
R99677	ROSE ADMINISTRATIVE ASSIT I	CF	110000	740000	610410	431000	24,229	24,229
R99676	THEV EX/ADMINISTRATIVE SECRETARY	CF	110000	740000	610410	431000	21,115	21,115
R99675	ISLA LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,819	19,819
R99674	ETTL LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	18,485	18,485
R99673	CASH LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	18,612	18,612
R99672	JACK LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	22,616	22,616
R99671	KOON LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	18,485	18,485
R99670	RAIN LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	18,485	18,485
R99669	VAN LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,896	19,896
R99668	WHIT LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279

740000 Library

R99666	MCCR LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279	
R99667	DETH LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279	
R99665	DAVI LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279	
R99664	WALK LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279	
R99663	WARR LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,721	16,721	
R99662	PARS LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	15,866	15,866	
R99661	BUTL LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279	
R99640	GREE MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	27,872	27,872	
R99639	HALL MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	26,809	26,809	
R99638	BELL MULTI MEDIA TECH/CONTR II	CP	110000	740000	610410	431000	11,044	11,044	
R99637	HARR MULTI MEDIA TECH/CONTR II	CF	110000	740000	610410	431000	20,981	20,981	
	EXTRA LABOR FUND		110000	740000	620000	431000	158,668	158,668	
	SALARY RESERVE		110000	740000	610000	431000	0	0	
	FRINGE BENEFITS		110000	740000	630000	431000	212,124	212,124	
							SALARIES TOTAL	1,460,872	1,460,872
	MAINTENANCE		110000	740000	710000	431000	LIBMAI	74,986	74,986
							DEPARTMENT TOTAL	1,535,857	1,535,857

740000	Library Fee								
	MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	803,809	803,809
	MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	25,000	25,000
		DEPARTMENT TOTAL						828,809	828,809
740000	Library Technology								
	MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,758	80,758
	MAINTENANCE - MULTIMEDIA		110000	740000	710000	431000	MMTECH	58,698	58,698
		DEPARTMENT TOTAL						139,456	139,456
740200	Archives								
R99660	PINE ASSISTANT PROFESSOR	NF	110000	740200	610110	432000		39,879	39,879
R99659	BARN ARCHIVAL ASSISTANT	CF	110000	740200	610410	432000		22,148	22,148
R99658	STIL LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	432000		16,279	16,279
	EXTRA LABOR FUND		110000	740200	620000	432000		6,000	6,000
	SALARY RESERVE		110000	740200	610000	432000			0
	FRINGE BENEFITS		110000	740200	630000	432000		16,198	16,198
		SALARIES TOTAL						100,504	100,504
	MAINTENANCE		110000	740200	710000	432000		8,911	8,911
	MATERIALS		110000	740200	710000	432000		500	500
		DEPARTMENT TOTAL						109,915	109,915
750000	Graduate Institute of Technology								
R99096	HUDD DIRECTOR	FD	110000	750000	610110	411000		78,465	78,465
			241104	750000	610110	411000		3,923	
		POSITION TOTAL						82,388	78,465
R99239	WILS RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		68,070	68,070
R99698	DADY RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		44,697	44,697
R98764	JONE RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		53,256	53,256
R99095	MA, RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		43,901	43,901
R99094	ALI, RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		43,901	43,901
R98766	ESWA RESEARCH ASSOCIATE	NF	279082	750000	610210	411000		47,741	

P99966	TULL RESEARCH ASSOCIATE	NF	241104	750000	610210	411000	16,671		
			242021	750000	610210	411000	16,670		
							POSITION TOTAL	33,341	0
R99088	HAYN RESEARCH ASSISTANT	NF	110000	750000	610210	411000	36,152	36,152	
R99161	SIPE RESEARCH ASSISTANT	NF	110000	750000	610210	411000	21,536	21,536	
			110010	670100	610210	401100	6,617		
							POSITION TOTAL	28,153	21,536
R99092	RESEARCH ASSISTANT	NF	110000	750000	610210	411000			
R99091	RESEARCH ASSISTANT	NF	110000	750000	610210	411000			
R99111	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	15,660	15,660	
			241104	750000	610210	435000	15,390		
							POSITION TOTAL	31,050	15,660
R99090	RESEARCH ASSISTANT	NF	110000	750000	610210	411000			
R99089	RESEARCH ASSISTANT	NF	110000	750000	610210	411000			
R99087	TOMA FABRICATIONS SHOP MGR	CF	110000	750000	610410	411000	30,512	30,512	
R99086	KALB INSTRUMENTATION TECH II	CF	110000	750000	610410	411000	34,956	34,956	
R99234	STRI ADMINISTRATIVE ASSISTANT I	CF	110000	750000	610410	411000	20,684	20,684	
R99085	SMIT EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000	10,661	10,661	
							9,008		
							POSITION TOTAL	19,669	10,661
R99084	RECEPTIONIST	CF	110000	750000	610410	411000	0	0	
							0		
							POSITION TOTAL	0	0
R99110	ASST RSCH/EXTENSION SPECL		110000	750000	610000	435000			
	EXTRA LABOR FUND		110000	750000	620000	411000	16,837	16,837	
	GRADUATE ASSISTANTS		110000	750000	610500	411000	230,000	230,000	
	POST-DOCS		110000	750000	610700	411000	40,000	40,000	
	SALARY RESERVE		110000	750000	610000	411000			
	FRINGE BENEFITS		110000	750000	630000	411000	138,194	120,501	
							SALARIES TOTAL	1,043,502	909,789
750000	Graduate Institute of Technology								
	MAINTENANCE		110000	750000	710000	411000	100,865	100,865	
							DEPARTMENT TOTAL	1,144,367	1,010,654
760000	Institutional Research								

R99586	LYNC SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000		78,373	78,373	
R98167	SCOT RESEARCH ASSISTANT	NF	110000	760000	610210	451000		38,870	38,870	
R99924	SANT RESEARCH ASSISTANT	NF	110000	760000	610210	451000		34,347	34,347	
R98099	JENK RESEARCH ASSISTANT	NF	110000	760000	610210	451000		30,780	30,780	
R98728	MILL EX/ADMINISTRATIVE SECRETARY	CP	110000	760000	610410	451000		11,091	11,091	
	EXTRA LABOR FUND		110000	760000	620000	451000		3,500	3,500	
	SALARY RESERVE		110000	760000	610000	451000				
	FRINGE BENEFITS		110000	760000	630000	451000		41,180	41,180	
								SALARIES TOTAL	238,141	238,141
	MAINTENANCE		110000	760000	710000	451000		14,300	14,300	
								DEPARTMENT TOTAL	252,441	252,441

420000 Director - Athletics

R98891	PETE DIRECTOR OF ATHLETICS	NF	190000	420000	610210	522000		100,548	100,548	
R98190	LEE, ASSISTANT ATHLETIC DIRECTOR	NF	190000	420000	610210	522000		65,031	65,031	
R99982	FLYN TICKET MANAGER	NF	190000	420000	610210	522000		25,990	25,990	
R98889	BURK PROGRAM ADVISOR	CF	190000	420000	610410	522000		19,724	19,724	
			190000	420810	610410	522000		2,424		
								POSITION TOTAL	22,148	19,724
R98887	JONE ADMINISTRATIVE SECRETARY	CF	190000	420000	610410	522000		19,798	19,798	
	GRADUATE ASSISTANT		190000	420000	610500	522000		0	0	
	CAREER BONUS		190000	420000	610900	522000		0	0	
	SALARY RESERVE		190000	420000	610000	522000		12,000	12,000	
	SALARY RESERVE		190000	420000	610000	522000		0	0	
	FRINGE BENEFITS		190000	420000	630000	522000		51,491	50,913	
								SALARIES TOTAL	297,006	294,004
	MAINTENANCE		190000	420000	710000	522000		232,000	232,000	
	MAINTENANCE TRAVEL		190000	420000	710000	524000		16,000	16,000	
	SCHOLARSHIP RESERVE		190000	420000	760000	525000		33,365	33,365	
								DEPARTMENT TOTAL	578,371	575,369

420010	Athletics Training								
R98448	BURC INSTITUTIONAL ASSISTANT	NF	190000	420010	610210	522000		33,933	33,933
R98348	SWIT PROJECT/PROGRAM SPECIALIST	NF	190000	420010	610210	522000		30,780	30,780
	FRINGE BENEFITS		190000	420010	630000	522000		13,752	13,752
								78,465	78,465
								10,000	10,000
								88,465	88,465
420020	Strength and Conditioning								
R98865	WILL ASSISTANT COACH	NF	190000	420020	610610	522000		21,500	21,500
			190000	420460	610610	522000		10,750	
			190000	420670	610610	522000		10,750	
								43,000	21,500
								6,200	6,200
								10,455	5,886
								59,655	33,586
								6,000	6,000
								65,655	39,586
420100	Athletic Facilities Transfer								
			190000	420100	710000	522000		273,000	273,000
			190000	420100	820000	900000		129,594	129,594
								402,594	402,594
420200	Sales and Development								
R98886	HOGA ASSISTANT ATHLETIC DIRECTOR	NF	190000	420200	610210	522000		62,257	62,257
	SALARY RESERVE		190000	420200	610000	522000		0	0
	CAREER BONUS		190000	420200	610900	522000		400	400
	FRINGE BENEFITS		190000	420200	630000	522000		13,315	13,315
								75,972	75,972
								60,000	60,000
								1,000	1,000
								136,972	136,972

420300	Sports Information							
R98885	TANK HEAD COACH/SPORTS INFORMATION DIRECTOR	NF	190000	420300	610210	522000	28,605	28,605
R98884	EVAN ASST COACH/ASS'T SPORTS INFO. DIRECTOR	NF	190000	420300	610210	522000	24,000	24,000
	SALARY RESERVE		190000	420300	610000	522000	0	0
	FRINGE BENEFITS		190000	420300	630000	522000	11,179	11,179
							SALARIES TOTAL	63,784
	MAINTENANCE		190000	420300	710000	522000	12,000	12,000
	MAINTENANCE TRAVEL		190000	420300	710000	524000	1,700	1,700
							DEPARTMENT TOTAL	77,484
420410	Baseball (Men)							
R98871	RHEE HEAD COACH	NF	190000	420410	610610	522000	36,355	36,355
R98870	KUHN ASSISTANT COACH	NF	190000	420410	610610	522000	26,875	26,875
	FRINGE BENEFITS		190000	420410	630000	522000	13,436	13,436
							SALARIES TOTAL	76,666
	CAREER BONUS		190000	420410	610900	522000		
	MAINTENANCE		190000	420410	710000	522000	27,150	27,150
	MAINTENANCE - RECRUITING		190000	420410	710000	521000	8,000	8,000
	MAINTENANCE TRAVEL		190000	420410	710000	524000	150	150
	MAINTENANCE - TEAM TRAVEL		190000	420410	710000	523000	62,000	62,000
	SCHOLARSHIPS		190000	420410	760000	525000	128,658	128,658
							DEPARTMENT TOTAL	302,624
420420	Basketball (Men)							
R98883	MOSE HEAD BASKETBALL COACH	NF	190000	420420	610610	522000	113,778	113,778
R98882	HARG ASSISTANT COACH	NF	190000	420420	610610	522000	53,000	53,000
R98881	FRIC ASSISTANT COACH	NF	190000	420420	610610	522000	36,500	36,500
R98880	SHIE ASSISTANT COACH	NF	190000	420420	610610	522000	56,000	56,000
R98879	SELA EX/ADMINISTRATIVE SECRETARY	CF	190000	420420	610410	522000	19,134	19,134
	SALARY RESERVE		190000	420420	610000	522000		
	STUDENT ASSISTANT		190000	420420	620000	522000	4,000	4,000
	EXTRA LABOR		190000	420420	620000	522000	18,000	18,000
	0 FRINGE BENEFITS		190000	420420	630000	522000	60,923	60,923

								SALARIES TOTAL	361,335	361,335	
								MAINTENANCE	190000 420420 710000 522000	167,300	167,300
								MAINTENANCE - RECRUITING	190000 420420 710000 521000	50,000	50,000
								MAINTENANCE - TEAM TRAVEL	190000 420420 710000 523000	112,000	112,000
								MAINTENANCE TRAVEL	190000 420420 710000 524000	2,000	2,000
								SCHOLARSHIPS	190000 420420 760000 525000	154,381	154,381
								DEPARTMENT TOTAL		847,016	847,016
420440	Golf (Men)										
R98866	NORW HEAD COACH	NF	190000	420440	610610	522000				15,854	15,854
			190000	420630	610610	522000				15,854	0
								POSITION TOTAL		31,708	15,854
								SALARY RESERVE	190000 420440 610000 522000		
								FRINGE BENEFITS	190000 420440 630000 522000	6,738	3,369
								SALARIES TOTAL		38,446	19,223
								MAINTENANCE	190000 420440 710000 522000	10,522	10,522
								MAINTENANCE - TEAM TRAVEL	190000 420440 710000 523000	27,000	27,000
								MAINTENANCE TRAVEL	190000 420440 710000 524000	1,700	1,700
								SCHOLARSHIPS	190000 420440 760000 525000	44,640	44,640
								DEPARTMENT TOTAL		122,308	103,085
420450	Tennis (Men)										
R98869	MCDO HEAD COACH	NF	190000	420450	610610	522000				15,000	15,000
			190000	420660	610610	522000				15,000	0
								POSITION TOTAL		30,000	15,000
								SALARY RESERVE	190000 420450 610000 522000		
								FRINGE BENEFITS	190000 420450 630000 522000	6,375	3,188
								SALARIES TOTAL		36,375	18,188
								MAINTENANCE	190000 420450 710000 522000	3,950	3,950
								MAINTENANCE - RECRUITING	190000 420450 710000 521000	300	300
								MAINTENANCE - TEAM TRAVEL	190000 420450 710000 523000	14,000	14,000
								MAINTENANCE TRAVEL	190000 420450 710000 524000	150	150
								SCHOLARSHIPS	190000 420450 760000 525000	46,123	46,123
								DEPARTMENT TOTAL		100,898	82,711

420460	Track (Men)							
R98867	ELIA HEAD COACH	NF	190000	420460	610610	522000	22,500	22,500
			190000	420670	610610	522000	22,500	
						POSITION TOTAL	45,000	22,500
R98865	WILL ASSISTANT COACH	NF	190000	420460	610610	522000	10,750	10,750
			190000	420670	610610	522000	10,750	
			190000	420020	610610	522000	21,500	
						POSITION TOTAL	43,000	10,750
	SALARY RESERVE		190000	420460	610000	522000		
	FRINGE BENEFITS		190000	420460	630000	522000	18,700	7,066
						SALARIES TOTAL	106,700	40,316
	MAINTENANCE		190000	420460	710000	522000	7,000	7,000
	MAINTENANCE - RECRUITING		190000	420460	710000	521000	2,000	2,000
	MAINTENANCE - TEAM TRAVEL		190000	420460	710000	523000	37,000	37,000
	MAINTENANCE TRAVEL		190000	420460	710000	524000	1,000	1,000
	SCHOLARSHIPS		190000	420460	760000	525000	105,885	105,885
						DEPARTMENT TOTAL	259,585	193,201
420610	Basketball (Women)							
R98878	STEW HEAD BASKETBALL COACH	NF	190000	420610	610610	522000	53,570	53,570
R98786	ASSISTANT COACH	NF	190000	420610	610610	522000	18,981	18,981
R98784	DONA ASSISTANT COACH	NF	190000	420610	610610	522000	36,000	36,000
R98876	THOR ASSISTANT COACH	NF	190000	420610	610610	522000	26,000	26,000
R98874	STEW ADMINISTRATIVE SECRETARY	CF	190000	420610	610410	522000	26,163	26,163
	GRADUATE ASSISTANT		190000	420610	610500	522000	6,200	6,200
	STUDENT ASSISTANT		190000	420610	620000	522000	4,000	4,000
	FRINGE BENEFITS		190000	420610	630000	522000	36,319	36,319
						SALARIES TOTAL	207,233	207,233
	MAINTENANCE		190000	420610	710000	522000	53,000	53,000
	MAINTENANCE - RECRUITING		190000	420610	710000	521000	35,000	35,000
	MAINTENANCE - TEAM TRAVEL		190000	420610	710000	523000	70,000	70,000
	MAINTENANCE TRAVEL		190000	420610	710000	524000	4,500	4,500
	SCHOLARSHIPS		190000	420610	760000	525000	164,862	164,862
						DEPARTMENT TOTAL	534,595	534,595

420630 Golf (Women)

R98866	NORWHEAD COACH	NF	190000	420630	610610	522000	15,854	15,854
			190000	420440	610610	522000	15,854	0
				POSITION TOTAL			31,708	15,854
	SALARY RESERVE		190000	420630	610000	522000	12,000	12,000
	FRINGE BENEFITS		190000	420630	630000	522000	7,698	4,329
				SALARIES TOTAL			51,406	32,183
	MAINTENANCE		190000	420630	710000	522000	6,680	6,680
	MAINTENANCE - RECRUITING		190000	420630	710000	521000	300	300
	MAINTENANCE - TEAM TRAVEL		190000	420630	710000	523000	28,000	28,000
	SCHOLARSHIPS		190000	420630	760000	525000	49,688	49,688
				DEPARTMENT TOTAL			136,074	116,851

420640 Soccer (Women)

R98864	HESS HEAD COACH	NF	190000	420640	610610	522000	25,882	25,882
	GRADUATE ASSISTANT		190000	420640	610500	522000	3,100	3,100
	FRINGE BENEFITS		190000	420640	630000	522000	4,959	4,959
				SALARIES TOTAL			33,941	33,941
	MAINTENANCE		190000	420640	710000	522000	5,000	5,000
	MAINTENANCE - RECRUITING		190000	420640	710000	521000	2,000	2,000
	MAINTENANCE - TEAM TRAVEL		190000	420640	710000	523000	24,000	24,000
	MAINTENANCE TRAVEL		190000	420640	710000	524000	300	300
	SCHOLARSHIPS		190000	420640	760000	525000	110,880	110,880
				DEPARTMENT TOTAL			176,121	176,121

420650 Swimming (Women)

R98868	TURN ASSISTANT ATHLETIC DIRECTOR	NF	190000	420650	610610	522000	42,750	42,750
	GRADUATE ASSISTANT		190000	420650	610500	522000	3,100	3,100
	CAREER BONUS		190000	420650	610900	522000	400	400
	EXTRA LABOR		190000	420650	620000	522000	0	0
	FRINGE BENEFITS		190000	420650	630000	522000	9,828	9,828
				SALARIES TOTAL			56,078	56,078
	MAINTENANCE		190000	420650	710000	522000	4,000	4,000
	MAINTENANCE - RECRUITING		190000	420650	710000	521000	500	500

MAINTENANCE - TEAM TRAVEL	190000	420650	710000	523000	5,200	5,200
MAINTENANCE TRAVEL	190000	420650	710000	524000	300	300
SCHOLARSHIPS	190000	420650	760000	525000	30,140	30,140
DEPARTMENT TOTAL					96,218	96,218

420660 Tennis (Women)

R98869	MCDO HEAD COACH	NF	190000	420660	610610	522000	15,000	15,000
			190000	420450	610610	522000	15,000	
							30,000	15,000
	GRADUATE ASSISTANT		190000	420660	610500	522000	6,200	6,200
	FRINGE BENEFITS		190000	420660	630000	522000	6,871	3,684
	SALARIES TOTAL						43,071	24,884
	MAINTENANCE		190000	420660	710000	522000	6,010	6,010
	MAINTENANCE - RECRUITING		190000	420660	710000	521000	300	300
	MAINTENANCE - TEAM TRAVEL		190000	420660	710000	523000	14,906	14,906
	MAINTENANCE TRAVEL		190000	420660	710000	524000	300	300
	SCHOLARSHIPS		190000	420660	760000	525000	54,438	54,438
	DEPARTMENT TOTAL						119,025	100,838

420670 Track (Women)

R98867	ELIA HEAD COACH	NF	190000	420670	610610	522000	22,500	22,500
			190000	420460	610610	522000	22,500	
							45,000	22,500
R98865	WILL ASSISTANT COACH	NF	190000	420670	610610	522000	10,750	10,750
			190000	420460	610610	522000	10,750	
			190000	420020	610610	522000	21,500	
							43,000	10,750
	SALARY RESERVE		190000	420670	610000	522000		
	GRADUATE ASSISTANT		190000	420670	610500	522000	6,200	6,200
	FRINGE BENEFITS		190000	420670	630000	522000	19,196	7,562
	SALARIES TOTAL						113,396	47,012
	MAINTENANCE		190000	420670	710000	522000	8,261	8,261
	MAINTENANCE - RECRUITING		190000	420670	710000	521000	2,000	2,000
	MAINTENANCE - TEAM TRAVEL		190000	420670	710000	523000	37,000	37,000
	MAINTENANCE TRAVEL		190000	420670	710000	524000	300	300

	SCHOLARSHIPS		190000	420670	760000	525000		98,023	98,023
		DEPARTMENT TOTAL						258,980	192,596
420680	Volleyball (Women)								
R98873	COMP ASSISTANT ATHLETIC DIRECTOR	NF	190000	420680	610610	522000		44,332	44,332
R98872	TOMI ASSISTANT COACH	NF	190000	420680	610610	522000		28,350	28,350
	STUDENT ASSISTANT		190000	420680	620000	522000		0	0
	CAREER BONUS		190000	420680	610900	522000		300	300
	FRINGE BENEFITS		190000	420680	630000	522000		15,509	15,509
		SALARIES TOTAL						88,491	88,491
	MAINTENANCE		190000	420680	710000	522000		13,000	13,000
	MAINTENANCE - RECRUITING		190000	420680	710000	521000		2,000	2,000
	MAINTENANCE - TEAM TRAVEL		190000	420680	710000	523000		30,000	30,000
	MAINTENANCE TRAVEL		190000	420680	710000	524000		1,000	1,000
	SCHOLARSHIPS		190000	420680	760000	525000		117,169	117,169
		DEPARTMENT TOTAL						251,660	251,660
420810	Cheerleaders								
R98889	BURK PROGRAM ADVISOR	CF	190000	420000	610410	522000		19,724	
			190000	420810	610410	522000		2,424	2,424
								22,148	2,424
	EXTRA LABOR		190000	420810	620000	522000		10,000	10,000
	SALARY RESERVE		190000	420810	610000	522000			
	FRINGE BENEFITS		190000	420810	630000	522000		5,506	1,315
		SALARIES TOTAL						37,654	13,739
	MAINTENANCE		190000	420810	710000	522000		8,000	8,000
	MAINTENANCE TRAVEL		190000	420810	710000	524000		2,500	2,500
		DEPARTMENT TOTAL						48,154	24,239
660000	School of Law Auxiliary Services								
	MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
	MAINTENANCE - VENDING		191300	660000	710000	510000		8,250	8,250
		DEPARTMENT TOTAL						17,225	17,225

210000 Maintenance Reserves

MAINTENANCE

192000 210000 799999 510000

62,808

62,808

DEPARTMENT TOTAL

62,808

62,808

230310 Donaghey Student Center

R98848 HAMP DIR/STUDENT DEVELOPMENT CT NF 192000 230310 610210 500000

54,970

54,970

R98037 ASSISTANT DIRECTOR STUDENT UNION CF 192000 230310 610410 500000

21,964

21,964

R98846 EARL ASSIST DIR AQUATICS & FITNESS NF 192000 230310 610210 500000

34,763

34,763

R98847 ARRI STUDENT DEVL SPECIALIST NF 192000 230310 610210 500000

48,541

48,541

R98845 MORR STUDENT DEVL SPECIALIST NF 192000 230310 610210 500000

24,306

24,306

R98844 HOND STUDENT DEVL SPECIALIST NF 192000 230310 610210 500000

28,533

28,533

R98839 BENZ STUDENT DEVL SPECIALIST NF 192000 230310 610210 500000

23,779

23,779

R98832 HOLM COORDINATOR OF INTRAMURAL ACTIVITIES NF 192000 230310 610210 500000

23,779

23,779

R98843 BROW INSTITUTIONAL ASSISTANT NF 192000 230310 610210 500000

23,900

23,900

R98842 MILL ADMINISTRATIVE ASSISTANT I CF 192000 230310 610410 500000

26,059

26,059

R98841 KAUF RECREATIONAL COORDINATOR CF 192000 230310 610410 500000

22,148

22,148

R98840 WELL RECREATIONAL COORDINATOR CF 192000 230310 610410 500000

22,148

22,148

R98838 OSWA CUSTODIAL SUPERVISOR I CF 192000 230310 610410 500000

15,108

15,108

R98837 BURN CUSTODIAL WORKER II CF 192000 230310 610410 500000

14,538

14,538

R98836 SCAI CUSTODIAL WORKER II CF 192000 230310 610410 500000

14,538

14,538

R98835 HAYE CUSTODIAL WORKER II CF 192000 230310 610410 500000

16,239

16,239

R98834 SMIT CUSTODIAL WORKER I CF 192000 230310 610410 500000

14,538

14,538

R98833 SCHU CUSTODIAL WORKER I CF 192000 230310 610410 500000

14,254

14,254

R98831 CASE CUSTODIAL WORKER I CF 192000 230310 610410 500000

14,254

14,254

R98830 MATH CUSTODIAL WORKER II CF 192000 230310 610410 500000

15,107

15,107

R98829 NGO, CUSTODIAL WORKER I CF 192000 230310 610410 500000

14,254

14,254

EXTRA LABOR FUND

192000 230310 620000 500000

SALARY RESERVE

192000 230310 610000 500000

0

0

CAREER RECOGNITION BONUS

192000 230310 610900 500000

1,300

1,300

FRINGE BENEFITS

192000 230310 630000 500000

119,784

119,784

SALARIES TOTAL

608,804

608,804

230310 Donaghey Student Center

MAINTENANCE

192000 230310 710000 500000

318,046

318,046

R98862	HENS SKILLED TRADES WORKER	CF	194000	230510	610410	510000	11,397	11,397
			194000	230520	610410	500000	17,092	0
					POSITION TOTAL		28,489	11,397
	SALARY RESERVE		194000	230510	610000	510000		
	FRINGE BENEFITS		194000	230510	630000	510000	5,769	2,308
					SALARIES TOTAL		34,258	13,705
	MAINTENANCE		194000	230510	710000	510000	40,700	40,700
	ELECTRIC		194000	230510	721510	510000	28,468	28,468
	WATER		194000	230510	721530	510000	5,892	5,892
	GAS		194000	230510	721520	510000	2,300	2,300
					DEPARTMENT TOTAL		111,618	91,065
230520	UALR Residence Hall							
R98862	HENS SKILLED TRADES WORKER	CF	194000	230520	610410	500000	17,092	17,092
			194000	230510	610410	510000	11,397	
					POSITION TOTAL		28,489	17,092
R98860	AKIN CUSTODIAL WORKER I	CF	194000	230520	610410	500000	14,254	14,254
R98859	DAVI CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000	15,396	15,396
R98202	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	18,490	18,490
R98858	FLEM RECEPTIONIST	CF	194000	230520	610410	500000	16,538	16,538
	EXTRA LABOR POOL		194000	230520	620000	500000	30,000	30,000
	SALARY RESERVE		194000	230520	610000	500000		
	FRINGE BENEFITS		194000	230520	630000	500000	20,030	2,502
					SALARIES TOTAL		143,197	114,272
	MAINTENANCE		194000	230520	710000	500000	135,231	160,399
	ELECTRIC		194000	230520	721510	500000	88,960	88,960
	WATER		194000	230520	721530	500000	28,100	28,100
	GAS		194000	230520	721520	500000	14,492	14,492
					DEPARTMENT TOTAL		409,980	406,223
230520	Transfers to Debt Retirement							
	DEBT RETIREMENT		194000	230520	820000	800000	581,768	581,768
					TOTAL		581,768	581,768

