



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	820000	800000		2,554,035	2,554,035
			DEPARTMENT TOTAL						2,554,035	2,554,035

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Gender Equity Transfer									
		MAINTENANCE								
				110000	000001	820000	900000		300,000	300,000
			DEPARTMENT TOTAL						300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Classroom Renovation									
		MAINTENANCE								
				110000	000001	820000	900000		125,000	125,000
			DEPARTMENT TOTAL						125,000	125,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Funded Depreciation Reserve									
		MAINTENANCE								
				110000	000001	820000	900000		138,994	138,994
			DEPARTMENT TOTAL						138,994	138,994

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer -	Student Union Operations -	Auxiliary							
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		446,612	446,612
			DEPARTMENT TOTAL						446,612	446,612

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000		140,000	140,000
			DEPARTMENT TOTAL						140,000	140,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	FUNDING SOURCE(S)						TOTAL AMOUNT	BUDGET AMOUNT
			EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT		
100000	Office of the Chancellor									
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000		186,482	186,482
									8,518	
									195,000	186,482
R99998	ROBERTSON, SANDRA L.	EXEC ASSIST TO CHANCELLOR	NF	110000	100000	610210	451000		45,500	45,500
				110000	120300	610210	451000		45,500	
									91,000	45,500
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000		29,038	29,038
R99996		ADMINISTRATIVE ASSIST I	CF	110000	100000	610410	451000		20,215	20,215
		EXTRA LABOR FUND		110000	100000	620000	451000		10,000	10,000
		SALARY RESERVE		110000	100000	610000	451000			
		FRINGE BENEFITS		110000	100000	630000	451000		69,673	58,464
									414,926	349,699
		SALARIES TOTAL							62,519	62,519
		MAINTENANCE		110000	100000	710000	451000		477,445	412,218
		DEPARTMENT TOTAL								



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	University Telephone									
R99828	ROGERS, SONIA E.	SECRETARY II	CF	110000	100000	610410	451000	17,919	17,919	
		FRINGE BENEFITS		110000	100000	630000	451000	3,190	3,190	
			SALARIES TOTAL					21,109	21,109	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	General Contingency									
		SALARY RESERVE								
				110000	100000	799999	451000		300,000	300,000
			DEPARTMENT TOTAL						300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100100	Board of Visitors									
		MAINTENANCE		110000	100100	710000	451000		6,000	6,000
			DEPARTMENT TOTAL						6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Campus Beautification									
		MAINTENANCE								
				110000	120000	710000	463000		15,000	15,000
			DEPARTMENT TOTAL						15,000	15,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000	95,600	95,600	
		FRINGE BENEFITS		110000	120000	610000	451000	20,076	20,076	
			SALARIES TOTAL					115,676	115,676	
			DEPARTMENT TOTAL					115,676	115,676	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - K-4 Crusade									
		K-4 CRUSADE								
				110000	120000	760000	471000			
			DEPARTMENT TOTAL					10,000	10,000	
								10,000	10,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - Criminal Justice									
		CRIMINAL JUSTICE								
				110000	120000	760000	471000		15,000	15,000
			DEPARTMENT TOTAL						15,000	15,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	INCENTIVES FOR HEALTH CARE									
R98355	HOLLIS, ANA J.	ADMINISTRATIVE SECRETARY	CF	110000	120000	610410	436300	5,426	5,426	
				110000	650810	610410	436300	14,981		
					POSITION TOTAL			20,407	5,426	
		FRINGE BENEFITS		110000	120000	630000	436300	4,439	1,180	
				SALARIES TOTAL				24,846	6,606	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000		39,692	39,692
R99976	DEAN, JEANNA M.	ACCOUNTANT	CF	110000	120100	610410	451000		29,505	29,505
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000		14,249	14,249
		SALARIES TOTAL							83,446	83,446
		MAINTENANCE		110000	120100	710000	451000		4,020	4,020
		DEPARTMENT TOTAL							87,466	87,466

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
120210	Continuing Education - Credit Activities								
R99121	SANDERSON, SONJA	DIRECTOR OF CONTINUING EDUCATION	NF	110000	120210	610210	401200	50,323	50,323
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT/BENTON PROG MGR	NF	110000	120210	610210	401200	26,323	26,323
R97959		RESEARCH ASSOCIATE/ASSOCIATE DIRECTOR	NF	110000	120210	610210	401200	35,000	35,000
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSISTANT/ASSISTANT DIRECTOR	NF	110000	120210	610210	401200	33,800	33,800
R97958	TUCKER, CAROL S.	INSTRUCTOR/FAYETTEVILLE	FA	110000	120210	610110	401200	39,327	39,327
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200	30,415	30,415
R98032	LANKFORD, GALE	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200	22,660	22,660
R98129	HAISLOP, VICTOR	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200	28,222	28,222
R98132	GARNER, WILLIAM E.	ADJUNCT ASSOCIATE PROFESSOR	FB	110000	120210	610110	401200	48,017	48,017
R97925	MOSELEY, ELIZABETH A.	ASSOCIATE PROFESSOR	FB	110000	120210	610110	401200	45,000	45,000
R98027	CAMPBELL, SHERRI D.	RESEARCH ASSISTANT/MARC PROGRAM ASST.	NF	110000	120210	610210	401200	24,840	24,840
R99116	FREEMAN, CHANDA L.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200	23,000	23,000
R99117	DODSON, JOHN TAL	RESEARCH ASSISTANT/PROGRAM MGR/IT	NF	110000	120210	610210	401200	30,015	30,015
		RESEARCH ASSISTANT	NF	110000	120210	610210	401200	32,500	32,500
R99119	WALLS, PATRICIA L.	BUDGET SPECIALIST	CF	110000	120210	610410	401200	37,628	37,628
	ARMON, MARJORIE	ACCOUNTANT	CF	110000	120210	610410	401200	25,500	25,500
R99118	PETTIGREW, JANICE D.	ADMINISTRATIVE SECRETARY	CF	110000	120210	610410	401200	21,682	21,682
R98100	STUCKEY, MICHELLE	REGISTRAR'S ASSISTANT/BENTON CENTER	CF	110000	120210	610410	401200	16,279	16,279
R99115		PROGRAM ADVISOR/COORDINATOR	CF	110000	120210	610410	401200	11,196	11,196
		SALARY RESERVE		110000	120210	610000	401200	231,120	231,120
		LECTURER FUND		110000	120210	610300	401200	794,981	794,981
		EXTRA LABOR		110000	120210	620000	401200	179,269	179,269
		FRINGE BENEFITS		110000	120210	630000	401200	203,735	203,735
		SALARIES TOTAL						1,990,832	1,990,832
		MAINTENANCE		110000	120210	710000	401200	700,000	700,000
		DEPARTMENT TOTAL						2,690,832	2,690,832

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120300	Community College Relations									
R99998	ROBERTSON, SANDRA L.	EXEC ASSIST TO CHANCELLOR	NF	110000	120300	610210	451000		42,715	42,715
				110000	100000	610210	451000		42,715	
						POSITION TOTAL			85,430	42,715
		FRINGE BENEFITS		110000	120300	630000	451000		17,727	8,863
						SALARIES TOTAL			103,157	51,578
		MAINTENANCE		110000	120300	710000	451000		10,000	10,000
						DEPARTMENT TOTAL			113,157	61,578

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POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
140000	Human Relations office									
R99883	WATKINS, JEANETTE A.	RESEARCH COORDINATOR	NF	110000	140000	610210	451000		56,595	56,595
R99882	JOHNSON, WENDY R.	ADMINISTRATIVE ASSIST II	CF	110000	140000	610410	451000		24,585	24,585
		EXTRA LABOR FUND		110000	140000	620000	451000		6,000	6,000
		SALARY RESERVE		110000	140000	610000	451000			
		FRINGE BENEFITS		110000	140000	630000	451000		17,218	17,218
									104,398	104,398
		SALARIES TOTAL							16,000	16,000
		MAINTENANCE		110000	140000	710000	451000		120,398	120,398
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Vice Chancellor for Educational and Student Services									
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000		105,829	105,829
R98063	SANDERS, LISA G.	ADMINISTRATIVE ASSIST II	CF	110000	210000	610410	451000		27,018	27,018
		EXTRA LABOR FUND		110000	210000	620000	451000		3,813	3,813
		SALARY RESERVE		110000	210000	610000	451000			
		FRINGE BENEFITS		110000	210000	630000	451000		30,134	30,134
									166,794	166,794
		SALARIES TOTAL							53,060	53,060
		MAINTENANCE		110000	210000	710000	451000		219,854	219,854
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Retention									
		MAINTENANCE		110000	210000	710000	441000	75,421	75,421	
			DEPARTMENT TOTAL					75,421	75,421	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220000	Enrollment Planning									
R99825	HOWELL, SAMUEL E.	DIR/MGT SYSTEMS & PLANNING	NF	110000	220000	610210	441000		86,149	86,149
		SALARY RESERVE		110000	220000	610000	441000			
		FRINGE BENEFITS		110000	220000	630000	441000		19,599	19,599
				SALARIES TOTAL					105,748	105,748
		MAINTENANCE		110000	220000	710000	441000		32,991	32,991
				DEPARTMENT TOTAL					138,739	138,739

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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration									
R99785	DANNAWAY, SANDRA	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000		55,570	55,570
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		30,937	30,937
R99818	GREER, JIMMY S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		45,563	45,563
R99780	BIRMINGHAM, J. PATRICK	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		43,134	43,134
R99784	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	220100	610210	441000		23,004	23,004
R99779	DANNAWAY, TERESA C.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000		25,089	25,089
R98347	WALLACE, LYNDA J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000		30,684	30,684
R98018	MAHAN, AMY J.	PROGRAM COORDINATOR	CF	110000	220100	610410	441000		27,707	27,707
R98120	OVERTURF, GREGORY L.	PROGRAM ADVISOR	CF	110000	220100	610410	441000		22,746	22,746
R98121	WATSON, BRIAN R.	PROGRAM ADVISOR	CF	110000	220100	610410	441000		22,746	22,746
R97994	MYERS, C. ANN	PROGRAM ADVISOR	CF	110000	220100	610410	441000		22,746	22,746
R98350	BULLARD, MORGAN F.	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000		22,746	22,746
R98349	CUNNINGHAM, THADDEUS J.	DATA ENTRY OPERATIONS SUPERVISOR	CF	110000	220100	610410	441000		17,919	17,919
R98025	THOMAS, TIFFANY D.	ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000		20,254	20,254
R99766		REGISTRAR'S ASSISTANT	CF	110000	220100	610410	441000		16,279	16,279
		REGISTRAR'S ASSISTANT	CF	110000	220100	610410	441000		16,279	16,279



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration									
		EXTRA LABOR FUND		110000	220100	620000	441000		15,915	15,915
		SALARY RESERVE		110000	220100	610000	441000			
		FRINGE BENEFITS		110000	220100	630000	441000			
			SALARIES TOTAL						100,257	100,257
		MAINTENANCE		110000	220100	710000	441000		59,493	59,493
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	DOCCOM	3,000	3,000
			DEPARTMENT TOTAL						622,068	622,068

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
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POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
220300	Office of Admissions and Financial Aid								
R99787	NOAH, JOHN T.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000	71,824	71,824
R99786	BRYANT, KEESHA R.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000	33,677	33,677
R97949	KOSSLER-HULSEY, KAREN	DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000	44,845	44,845
R98168	BARNES, KEVIN D.	STUDENT DEVL SPECIALIST	NF	110000	220300	610210	441000	44,385	44,385
R98438	WARD, JESSIE N.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,000	27,000
R99783	KIRKSEY, KRISTA B.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,459	27,459
R98065	MCRAE, OSMONETTA R.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000	27,459	27,459
R98064	BUMPUS, REXANNE S.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000	43,260	43,260
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000	36,426	36,426
R99793	CARSON, JANETTE L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R99792	FRENCH, CAYLEE B.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R99790	HINTON, KISA L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R99791	FORTE, SUSAN L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R98116		FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
R97923	WADE-CARTER, REGINA S.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R99788	BERRY, ANITA J.	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	20,260	20,260
R98229	REPAAL, DENISE L.	ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000	20,239	20,239
R99771	PHILLIPS-LEWIS, MARLANA R.	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000	24,024	24,024
R99826	RICE, GERALD M.	ADMINISTRATIVE ASSIST II	CF	110000	220300	610410	441000	30,915	30,915
R99770	ROBINSON, CURLEE D.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
R98051	SIDDELL, ROBIN D.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	24,409	24,409
		FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000	23,768	23,768
		EXTRA LABOR FUND		110000	220300	620000	441000	23,870	23,870
		SALARY RESERVE		110000	220300	610000	441000	38,000	38,000
		FRINGE BENEFITS		110000	220300	630000	441000	144,900	144,900
								876,942	876,942
		SALARIES TOTAL						122,951	122,951
		MAINTENANCE		110000	220300	710000	441000	999,893	999,893
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Out-of-State Fees									
		OUT-OF-STATE FEES		110000	220300	760000	471000		262,851	262,851
			DEPARTMENT TOTAL						262,851	262,851

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Entering Scholarships									
		EAST SCHOLARSHIPS		110000	220300	760000	471000		91,822	91,822
		EAST STIPENDS		110000	220300	760000	471000		75,000	75,000
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000		2,283,182	2,283,182
			DEPARTMENT TOTAL						2,450,004	2,450,004

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Book Stipends									
		BOOK STIPENDS		110000	220300	760000	471000		55,000	55,000
			DEPARTMENT TOTAL						55,000	55,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Federal matching Funds									
		FEDERAL MATCHING FUNDS		110000	220300	820000	821000		174,808	174,808
			DEPARTMENT TOTAL						174,808	174,808

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230000	Student Development								
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000	77,378	77,378
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	55,578	55,578
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	47,863	47,863
R98861	ROBY, JOLANDA K.	STUDENT DEVL SPECIALIST	NF	110000	230000	610210	441000	22,000	22,000
R99822	WIESE-KRALLMAN, MARGARET A.	ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000	20,254	20,254
		SALARY RESERVE		110000	230000	610000	441000		
		FRINGE BENEFITS		110000	230000	630000	441000	45,002	45,002
		SALARIES TOTAL						268,075	268,075
		MAINTENANCE		110000	230000	710000	441000	18,753	18,753
		DEPARTMENT TOTAL						286,828	286,828

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230110	Campus Life								
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	50,578	50,578
R99820	WRIGHT, CURTIS T.	STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000	30,557	30,557
R99814	SCROGGIN, BENNY M.	STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000	22,169	22,169
				195045	230130	610210	500000	7,335	
						POSITION TOTAL		29,504	22,169
R99813	SILASKI, BARBARA A.	RESEARCH ASSISTANT	NF	110000	230110	610210	441000	30,682	30,682
R98030	DANLEY, SARAH I.	INSTITUTIONAL ASSISTANT	NF	195045	230130	610210	500000	28,000	
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	28,000	
R98863	WOODS, CHRISTINA M.	SECRETARY II	CF	195045	230130	610410	500000	18,467	
R99816	RUTHERFORD, BRITTANY K.	ADMINISTRATIVE ASSIT I	CF	110000	230110	610410	441000	23,822	23,822
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522
		SALARY RESERVE		110000	230110	610000	441000		
		FRINGE BENEFITS		110000	230110	630000	441000	57,031	37,603
		SALARIES TOTAL						297,163	195,933
		MAINTENANCE		110000	230110	710000	441000	10,769	10,769
		DEPARTMENT TOTAL						307,933	206,703



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230150	Orientation Program									
		EXTRA LABOR FUND		110000	230150	620000	441000		5,000	5,000
		FRINGE BENEFITS		110000	230150	630000	441000		300	300
			SALARIES TOTAL						5,300	5,300
		MAINTENANCE		110000	230150	710000	441000		40,823	40,823
			DEPARTMENT TOTAL						46,123	46,123

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG	ACT			
230200	Disability Support Services										
R99761	QUELLER, SUSAN L.	DIR/DISABILITY SERVICES	NF	110000	230200	610210	441000		46,838	46,838	
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000		29,476	29,476	
P98432	WOODYARD, SARAH B.	INSTITUTIONAL ASSISTANT	NF	211153					22,000		
P98471	THORNTON, MELANIE P.	STUDENT DEVL SPECIALIST	NF	211153					36,936		
P99943	LEFEBURE, HEIDI A.	STUDENT DEVL SPECIALIST	NF	211153	230200	610210	441000		21,700		
				281092	230200	610210	441000	ACTIV1	9,300		
					POSITION TOTAL				31,000		
R99760	BENICA, JOANNE E.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		30,676	30,676	
P98460	DOWNS, SHARON A.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		31,898	31,898	
R99752	GORUM, WILLIAM M. JR.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		29,504	29,504	
R99754	LAMBERT, SUSAN A.	ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000		21,517	21,517	
		EXTRA LABOR FUND		110000	230200	620000	441000		35,000	35,000	
		GRADUATE ASSISTANTS		110000	230200	610500	441000		9,772	9,772	
		SALARY RESERVE		110000	230200	610000	441000				
		FRINGE BENEFITS		110000	230200	630000	441000		59,551	41,564	
		MAINTENANCE							384,168	276,245	
				110000	230200	710000	441000		13,030	13,030	
									397,198	289,275	
				DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230400	Health Services								
R99765	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	47,028	47,028
R99764	TUCKER, R. STEPHEN	PHYSICIAN	NP	110000	230400	610210	441000	8,281	8,281
R99763	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000	34,854	34,854
R99762	BECK, CHARLOTTE R.	MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000	19,703	19,703
		EXTRA LABOR FUND		110000	230400	620000	441000	3,000	3,000
		SALARY RESERVE		110000	230400	610000	441000		
		GRADUATE ASSISTANTS		110000	230400	610500	441000	6,400	6,400
		FRINGE BENEFITS		110000	230400	630000	441000	27,318	27,318
		SALARIES TOTAL						146,584	146,584
		MAINTENANCE		110000	230400	710000	441000	9,038	9,038
		DEPARTMENT TOTAL						155,622	155,622

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Inoculation Services									
		MAINTENANCE								
				110000	230400	710000	441000		7,000	7,000
			DEPARTMENT TOTAL						7,000	7,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240100	Academic Advising									
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000		73,926	73,926
R99803	DANNAWAY, JAN C.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000		46,388	46,388
R99798	WISDOM, KAREN M.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000		29,504	29,504
R99802	BUTLER, BILL R.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		39,641	39,641
R99801	WOPFORD-HUTCHISON, HAL	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		27,215	27,215
R99800	GRIFFIN, CARLA M.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		28,148	28,148
R99799	MCCLAIN, MARGARET S.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000		28,781	28,781
R98735	CLOIRD, KAMEKA	ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000		20,239	20,239
R99796	BRYANT, JANE A.	ADMINISTRATIVE ASSIT I	CF	110000	240100	610410	441000		22,594	22,594
		EXTRA LABOR FUND		110000	240100	620000	441000		820	820
		GRADUATE ASSISTANT		110000	240100	610500	441000		8,722	8,722
		FRINGE BENEFITS		110000	240100	630000	441000		69,701	69,701
									395,679	395,679
		SALARIES TOTAL								
		MAINTENANCE		110000	240100	710000	441000		18,068	18,068
		PEAW FEE		110000	240100	710000	441000		2,036	2,036
		DEPARTMENT TOTAL							415,783	415,783

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
240200	Cooperative Education								
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	45,732	45,732
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	30,413	30,413
R99123	SWEARINGEN, S. KATIE	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	34,274	34,274
R99122	WOODS, KENYA L.	ADMINISTRATIVE SECRETARY	CF	110000	240200	610410	441000	19,480	19,480
		GRADUATE ASSISTANT		110000	240200	610500	441000	4,361	4,361
		FRINGE BENEFITS		110000	240200	630000	441000	29,377	29,377
				SALARIES TOTAL				163,637	163,637
		MAINTENANCE		110000	240200	710000	441000	16,230	16,230
				DEPARTMENT TOTAL				179,867	179,867

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240300	Counseling and Career Planning Services									
R99812	WINGFIELD, CHARLES M.	DIR/COUNSELING SERVICES	NF	110000	240300	610210	441000		52,711	52,711
R99811	LEWIS, VANESSA L.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		31,046	31,046
R99810	JORDAN, TERESA L.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		30,810	30,810
R99809	UKADIKE, HYGINUS I.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		30,810	30,810
R99808	RISINGER, LESLIE N.	SECRETARY II	CF	110000	240300	610410	441000		19,037	19,037
		EXTRA LABOR FUND		110000	240300	620000	441000			
		SALARY RESERVE		110000	240300	610000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000		34,116	34,116
		SALARIES TOTAL							198,530	198,530
		MAINTENANCE		110000	240300	710000	441000		18,161	18,161
		DEPARTMENT TOTAL							216,691	216,691

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240500	Testing and Student Life Research									
R99807	JARRETT, DIANE M.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	45,111	45,111	
R99751	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	27,317		
R99805	CARTWRIGHT, SYLVESTER E.	RESEARCH ASSISTANT	NF	110000	240500	610210	441000	35,836	35,836	
R98812	JACKSON, CHERYL L.	SECRETARY II	CF	110000	240500	610410	441000	19,037	19,037	
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500	
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000			
		SALARIES TOTAL						22,417	17,568	
		MAINTENANCE			110000	240500	710000	441000	16,850	16,850
		DEPARTMENT TOTAL						167,068	134,902	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240600	Developmental Testing									
		MAINTENANCE								
				110000	240600	710000	441000		9,789	9,789
			DEPARTMENT TOTAL						9,789	9,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
310000	Vice Chancellor for Finance and Administration									
R99989	SHOCKEY, LUCIAN	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000		105,784	105,784
R99988	DAIL, JANET	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000		37,717	37,717
R99987	ANDERSON, JOYCE	RESEARCH ASSOCIATE	NF	110000	310000	610210	451000		48,323	48,323
		EXTRA LABOR FUND		110000	310000	620000	451000			
		SALARY RESERVE		110000	310000	610000	451000		3,159	3,159
		FRINGE BENEFITS		110000	310000	630000	451000		40,497	40,497
									235,480	235,480
		SALARIES TOTAL							60,852	60,852
		MAINTENANCE		110000	310000	710000	451000			
		DEPARTMENT TOTAL							296,332	296,332

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000		Associate Vice Chancellor for Facilities and Services								
R99980	MILAZZO, CYNTHIA D.	ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000		90,638	90,638
		EXTRA LABOR FUND		110000	320000	620000	451000			
		SALARY RESERVE		110000	320000	610000	451000			
		FRINGE BENEFITS		110000	320000	630000	451000		17,901	17,901
		SALARIES TOTAL							108,539	108,539
		MAINTENANCE		110000	320000	710000	451000		1,700	1,700
		DEPARTMENT TOTAL							110,239	110,239

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Physical Plant - Regulatory									
		ADA COMPLIANCE		110000	320000	710000	463000		35,000	35,000
			DEPARTMENT TOTAL						35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Property & Casualty Insurance									
		MAINTENANCE								
				110000	320000	710000	463000			302,250
			DEPARTMENT TOTAL							302,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Plant Reserve									
		PLANT EMERGENCIES								
				110000	320000	820000	900000			
			DEPARTMENT TOTAL					30,000	30,000	
								30,000	30,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320100	Human Resource Services								
R99944	COATES, ROBERT E.	DIR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000	68,485	68,485
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000	35,218	35,218
R99941	BREEDLOVE, OPHELIA	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	35,394	35,394
R99938	DEAN, ROBIN M.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000	28,791	28,791
R99942	VOORHIES, JAMES R.	DATA BASE COORD II - INST	CF	110000	320100	610410	451000	35,933	35,933
R99940	MINICOZZI, JUDI A.	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000	38,350	38,350
R99939	IRVIN, ALONZA	PERSONNEL ASSISTANT II - I	CF	110000	320100	610410	451000	24,409	24,409
R99937	YOUNG, JOYCE L.	SECRETARY II	CF	110000	320100	610410	451000	27,542	27,542
		EXTRA LABOR FUND		110000	320100	620000	451000	1,500	1,500
		SALARY RESERVE		110000	320100	610000	451000	13,864	13,864
		FRINGE BENEFITS		110000	320100	630000	451000	66,583	66,583
								376,069	376,069
		SALARIES TOTAL						24,496	24,496
		MAINTENANCE		110000	320100	710000	451000	400,565	400,565
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320200	Mail Services								
R99890	BRINTZENHOFF, JACKIE J.	INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000	28,892	28,892
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	320200	610410	451000	27,073	27,073
R99888	ASHLEY, JASON W.	SHIPPING/RECEIVING CLERK	CF	110000	320200	610410	451000	16,476	16,476
R99887	PARKER, KELVIN V.	MAIL OFFICER	CF	110000	320200	610410	451000	14,925	14,925
R99886	MOORE, COLLIN M.	MAIL OFFICER	CF	110000	320200	610410	451000	14,925	14,925
R99885	KALB, THERESA DIANE	MAIL OFFICER	CF	110000	320200	610410	451000	14,925	14,925
		EXTRA LABOR FUND		110000	320200	620000	451000	6,095	6,095
		SALARY RESERVE		110000	320200	610000	451000		
		FRINGE BENEFITS		110000	320200	630000	451000		
		SALARIES TOTAL						30,519	30,519
		MAINTENANCE		110000	320200	710000	451000	18,405	18,405
		DEPARTMENT TOTAL						172,235	172,235



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320200	Mail Services - Distribution									
		POSTAGE		110000	320200	720710	452000		600,000	600,000
		DISTRIBUTION		110000	320200	720720	452000		(600,000)	(600,000)
			DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320310	Physical plant - Administration								
R99004	MILLAY, DAVID L.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000	78,080	78,080
R99003	MCMAINS, REGINA A.	PROGRAM COORDINATOR	CF	110000	320310	610410	463000	27,804	27,804
R99002	KILLINGSWORTH, LAMIKA L.	ACCOUNTING TECH I	CF	110000	320310	610410	463000	17,897	17,897
		EXTRA LABOR FUND		110000	320310	620000	463000		
		SALARY RESERVE		110000	320310	610000	463000		
		FRINGE BENEFITS		110000	320310	630000	463000	26,421	26,421
								150,202	150,202
		SALARIES TOTAL						239,806	239,806
		MAINTENANCE		110000	320310	710000	463000	390,008	390,008
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320320	Physical Plant - Custodial Service									
R98366	MCDONALD, RONALD G.	SKILLED TRADES SUPERVISOR	CF	110000	320320	610410	463000		32,312	32,312
R98939	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		24,605	24,605
R98938	TURNER, LENZO	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		18,699	18,699
R98937	MOORE, EDWIN	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		18,911	18,911
R98941	HARPER, MICHAEL L.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		16,309	16,309
R98936	WALLACE, BETTY I.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,108	15,108
R98935	CLEVELAND, MARY L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		22,565	22,565
R98934	HADDOCK, PAUL W.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,108	15,108
R98933	MILLSAP, LEE C.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		22,752	22,752
R98932	TIDWELL, PAULA D.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,680	15,680
R98931	JAMES, ARBER	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,483	16,483
R98930	SHOPE, JUNE	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		22,564	22,564
R98929	WIMBERLY, ERNEST J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		22,565	22,565
R98928	HENDERSON, CHARLES P.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,108	15,108
R98089		CUSTODIAL WORKER II	CF	110000	320320	610410	463000		2,418	2,418
R98927	ANDERSON, JOHNETA J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98926	LEDGUIES, CAROLYN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98925	BRADY, MARTIN R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98924	JOHNSON, BARBARA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98923	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98922	DAVIS, GENEVA N.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		19,538	19,538
R98921	MILLER, STEPHEN C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98920	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98919	MCCOY, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,061	15,061
R98918	MCKENZIE, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98917	SMITH, DEBRA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98916	JONES, LINDA C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,825	14,825
R98915	ALEXANDER, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320320	Physical Plant - Custodial Service								
R98914	SMITH, JOHN K.D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98913	MCCOY, JOANN Y.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98912		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98911		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98910	LEONARD, EDDIE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98909	POSNER, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	15,099	15,099
R98908	PRESLEY, DORIS J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	18,748	18,748
R98907	PRICE, JAMES D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98906	SANDERS, GAY E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,464	14,464
R98905	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98904	JENNINGS, ERIC	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98903	WILSON, SARAH L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98902	WILLIAMS, QUENTIN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98901	CHASE, EDMUND L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,464	14,464
R98900	TAYLOR, OLLIE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	21,009	21,009
R98899		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98898	HERMAN, ROSA M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,464	14,464
R98897	SANDERS, ROGER L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98896	WOODSON, SHAWN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98895		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98894	PHILLIPS, LEVI	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98893	WILLIAMS, MAE H.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98286		CUSTODIAL WORKER I	CF	110000	320320	610410	463000	13,894	13,894
R98288	CLARK, SHIRLEY A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98252	BENNINGFIELD, KING W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,825	14,825
R98071	BISHOP, CAROL L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	7,232	7,232
R98892	MCCOY, WANDA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000	14,464	14,464
		EXTRA LABOR FUND		110000	320320	620000	463000	1,986	1,986
		SALARY RESERVE		110000	320320	610000	463000	1,600	1,600
		FRINGE BENEFITS		110000	320320	630000	463000	179,324	179,324
		SALARIES TOTAL						1,058,013	1,058,013
		DEPARTMENT TOTAL						1,058,013	1,058,013





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320350	Physical Plant - Grounds Maintenance								
R98954	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	36,260	36,260
R98953	HESTER, CARROLL C.	LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000	20,254	20,254
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR II	CF	110000	320350	610410	463000	22,746	22,746
R98951	KIMMER, DAVID	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	17,783	17,783
R98949	RUSTON, OTTA B.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	15,393	15,393
R98101	LYONS, FREDERICK D.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	15,017	15,017
R98947	BEAUMONT, GRAHAM N.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,740	14,740
R98946	BOSTWICK, BRIAN B.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,740	14,740
R98945	STORAY, DARRELL	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,108	15,108
R98944	MUSTICCHI, MICHELLE L.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,740	14,740
R98942		MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,170	14,170
		EXTRA LABOR FUND		110000	320350	620000	463000		
		SALARY RESERVE		110000	320350	610000	463000	886	886
		FRINGE BENEFITS		110000	320350	630000	463000	42,573	42,573
								244,410	244,410
								244,410	244,410

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320360	Physical Plant - Mechanical								
R98991	SKINNER III, JOHN W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	30,781	30,781
R98983	LATTIN JR., SAMUEL D.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	30,235	30,235
R98990	CURTIS, NORMAN R.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	26,514	26,514
R98981	CHRISTENBERRY, PAUL D.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,018	27,018
R98989		SKILLED TRADES WORKER	CF	110000	320360	610410	463000	16,153	16,153
R98985	HAYNES, DANNY	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,648	27,648
R98988	ROACHELL, SHAWN	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	25,179	25,179
R98987		HEATING/AC MECHANIC	CF	110000	320360	610410	463000		
R98984	HEWETT, ROBERT W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	25,179	25,179
R98982	REED, WILLIAM	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,648	27,648
R98986	MERCER, TOMMY E.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,648	27,648
R98980	WEISE, STEPHEN W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	28,524	28,524
R98979	BROTHERTON, TOMMY D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,209	27,209
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	25,179	25,179
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,302	27,302
R98976	NELSON, JIMMY L.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,210	27,210
R98975		STATIONARY ENGINEER	CF	110000	320360	610410	463000	24,237	24,237
R98974	SOWERBROWER, ARNOLD D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,648	27,648
R98973	TILLMAN, PHILLIP H.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,648	27,648
		EXTRA LABOR FUND		110000	320360	620000	463000	165	165
		SALARY RESERVE		110000	320360	610000	463000		
		FRINGE BENEFITS		110000	320360	630000	463000		
								113,721	113,721
								592,846	592,846
								592,846	592,846

SALARIES TOTAL  
 DEPARTMENT TOTAL



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Service Contracts									
		MAINTENANCE								
				110000	320370	710000	463000		272,526	272,526
			DEPARTMENT TOTAL						272,526	272,526

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Plant Maintenance									
R97953	VAIL, SANDRA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000	40,942	40,942	
R99000	FARLER, THOMAS W.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000	37,685	37,685	
R98999	BUTLER, GAIL I.	ACCOUNTING TECH II	CF	110000	320370	610410	463000	24,055	24,055	
		EXTRA LABOR FUND		110000	320370	620000	463000			
		SALARY RESERVE		110000	320370	610000	463000			
		FRINGE BENEFITS		110000	320370	630000	463000	22,333	22,333	
SALARIES TOTAL								125,015	125,015	
DEPARTMENT TOTAL								125,015	125,015	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Utilities									
		TRANSFER FOR DEBT SERVICE		110000	320370	820000	800000		35,139	35,139
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
		ELECTRIC		110000	320370	721510	461000		1,836,815	1,836,815
		GAS		110000	320370	721520	461000		558,738	558,738
		WATER		110000	320370	721530	461000		226,118	226,118
		MAINTENANCE CONTRACT		110000	320370	730300	461000		77,986	77,986
			DEPARTMENT TOTAL						2,746,796	2,746,796

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000		(129,594)	(129,594)
			DEPARTMENT TOTAL						(129,594)	(129,594)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320380	Physical Plant - Preventive Maintenance								
R98957	GREEN, STEVE C.	SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000	29,505	29,505
R98956	MALLORY, JOHNNIE J.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	25,179	25,179
R98955	BRUNET, JAMES L.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	24,892	24,892
		EXTRA LABOR FUND		110000	320380	620000	463000		
		SALARY RESERVE		110000	320380	610000	463000		
		FRINGE BENEFITS		110000	320380	630000	463000	18,104	18,104
SALARIES TOTAL								97,680	97,680
DEPARTMENT TOTAL								97,680	97,680

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320390	Physical Plant - Structural								
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	29,505	29,505
R98967	MAXWELL, MICHAEL W.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,892	24,892
R98966	BUTLER, ERNEST G.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,892	24,892
R98078	CARSON, VICTOR K.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	27,720	27,720
R98965	MEEKS, MARION J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	27,648	27,648
R98964		SKILLED TRADES WORKER	CF	110000	320390	610410	463000	2,636	2,636
R98963	WALTON, KENNETH A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	25,727	25,727
R98962		SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,238	24,238
R98961	HENSON, CHARLES E.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,665	26,665
R98960	SANDERS, BLAKE R.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	27,648	27,648
R98959	LANCASTER, RONAN D.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,892	24,892
R98958	WATSON, PHILLIP	APPRENTICE TRADESMAN	CF	110000	320390	610410	463000	26,351	26,351
		EXTRA LABOR FUND		110000	320390	620000	463000	1,457	1,457
		SALARY RESERVE		110000	320390	610000	463000	3,623	3,623
		FRINGE BENEFITS		110000	320390	630000	463000	76,708	76,708
								374,602	374,602
								374,602	374,602

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320400	Physical Plant - Warehouse									
R98995	MIDDLETON, BARRY	PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000	25,075	25,075	
R98993	TAYLOR, OLEN	ACCOUNTANT	CF	110000	320400	610410	463000	29,505	29,505	
R97898	MOEN, MAURINE	ACCOUNTANT	CF	110000	320400	610410	463000	28,756	28,756	
R98994	SUBLETT, CHRISTOPHER A.	ACCOUNTING TECH II	CF	110000	320400	610410	463000	20,254	20,254	
R97976		SHIPPING & RECEIVING CLERK	CF	110000	320400	610410	463000	15,306	15,306	
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000	26,735	26,735	
SALARIES TOTAL								145,631	145,631	
DEPARTMENT TOTAL								145,631	145,631	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320410	Physical Plant - Central Stores									
		DISTRIBUTION		110000	320410	562110	150000		(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	710000	463000		100,000	100,000
		PRINTING		110000	320410	710000	463000		10,000	10,000
			DEPARTMENT TOTAL							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320500	Public Safety								
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000	43,435	43,435
				110000	640310	610210	401100	13,963	
					POSITION TOTAL			57,398	43,435
R99921	MORTON, MATTHEW	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	32,210	32,210
R99920	FLOYD, BOBBY C.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	35,452	35,452
R99919	EVANS, CHARLES R.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	42,298	42,298
R99918	HEATH, JAMES L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	32,946	32,946
R99915	WILLIAMS, BRAD L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	31,829	31,829
R99905	SMITH, JOHNNY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	31,497	31,497
R99914	ANDREWS, REGINALD E.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	30,494	30,494
R99911	BOWLES, SHARON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,163	29,163
R99903	PARKER, WILSON R.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	30,492	30,492
R99902	REARDON, WILLIAM C.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,532	29,532
R99901	BAILEY, JEROME F.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	25,676	25,676
R99917	WILKERSON, EVERETTE M.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99916	BRYSON, DARRELL R.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99913	TODD, DONALD B.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99912	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99910	BOYETT, FRANKLIN D.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	27,903	27,903
R99909	HUNT, MARK T.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99908	ST. PIERRE, JANA L.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99907	JOHNSON, BRIAN A.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99906	BLACKMON, JOHN K.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99904	KNIGHT, CHARLES R.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820
R99900	THOMPSON, MARILYN F.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	27,413	27,413
R99899	GUINN, STEVEN L.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety									
R99894	HAYNES, DORIS D.	HE PUBLIC SAFETY SEC OFFICER I	CF	110000	320500	610410	463000		16,436	16,436
R99898	HAMMOND, MINDY M.	SECRETARY II	CF	110000	320500	610410	463000		21,234	21,234
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,064	20,064
R99896	DEROCHE, TAMMY S.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,761	19,761
R99895	MONTGOMERY, MOLLY B.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,064	20,064
		STUDENT PATROL		110000	320500	620000	463000		67,474	67,474
		SALARY RESERVE		110000	320500	610000	463000		11,410	11,410
		FRINGE BENEFITS		110000	320500	630000	463000		191,588	188,691
									1,070,534	1,053,674
		SALARIES TOTAL								
		MAINTENANCE		110000	320500	710000	463000		37,660	37,660
		EMERGENCY PHONES		110000	320500	710000	463000		16,416	16,416
		RADIO MAINTENANCE		110000	320500	710000	463000		6,106	6,106
		TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL							1,135,716	1,118,856

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety - Coop Ext.									
R99893	SPEARS, GEORGE D.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000		27,568	27,568
R99891	THROWER, JOHN E.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000		25,527	25,527
		FRINGE BENEFITS		110000	320500	630000	463000		10,486	10,486
		SALARIES TOTAL							63,581	63,581
		MAINTENANCE		110000	320500	710000	463000		20,551	20,551
		DEPARTMENT TOTAL							84,132	84,132

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330000	Associate Vice Chancellor for Finance									
R99979	NEWTON, DIANE D.	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	74,813	74,813	
R99978	LONG, ROBERT	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	52,685	52,685	
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000			
		FRINGE BENEFITS		110000	330000	630000	451000	26,456	26,456	
		SALARIES TOTAL						153,954	153,954	
		MAINTENANCE		110000	330000	710000	451000	1,700	1,700	
		DEPARTMENT TOTAL						155,654	155,654	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330100	Office of Financial Services								
R99975	YATES, DORETHEA N.	CONTROLLER	NF	110000	330100	610210	451000	68,491	68,491
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	47,127	47,127
R99972	ABERNATHY, JANAN M.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	44,675	44,675
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	40,786	40,786
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	40,786	40,786
R99967	BROWN, ANN L.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	40,135	40,135
R99966	STEINSIEK, JEAN A.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	38,810	38,810
R99968	CHISM, EDIE L.	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	32,649	32,649
R97969	KHAIDAKOVA, NAZIRAT	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	32,649	32,649
R99970	WILBURN, BENJAMIN D.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99964	GENTLE, EMILY R.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99963	DRILLING, CATHERINE C.	ACCOUNTANT	CF	110000	330100	610410	451000	35,164	35,164
R99962	SHEPHERD, LANITA	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R98069	MCCLURE, JUANITA L.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99960	AYER, PATRICIA A.	ACCOUNTANT	CF	110000	330100	610410	451000	29,450	29,450
R99958	COLE, CLARA S.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99957	YONKEY, MICHELLE D.	ACCOUNTANT	CF	110000	330100	610410	451000	28,142	28,142
R99946	RODGERS, SABRENNNA L.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99961	CHAVIS, KIM	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99947	APPLE, TORI E.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780
R99956	SNUFFER, CHERYL D.	PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	30,983	30,983
R99949	LINZ, SHARON L.	ACCOUNTANT	CF	110000	330100	610410	451000	27,780	27,780

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330100	Office of Financial Services								
R99955	MAXWELL, JENNIFER L.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	20,254	20,254
R99954	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,822	23,822
R99953	PLATT, CAROL	ACCOUNTING TECH II	CF	110000	330100	610410	451000	23,822	23,822
R99952	GOAD, DARA K.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	20,254	20,254
R99951	REED, BRENDA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	28,489	28,489
R99950	WINKLER, DARLENE R.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	20,254	20,254
R99945	WILSON-WALDEN, VICKY	ACCOUNTING TECH II	CF	110000	330100	610410	451000	20,254	20,254
		EXTRA LABOR FUND		110000	330100	620000	451000	9,412	9,412
		SALARY RESERVE		110000	330100	610000	451000	20,103	20,103
		FRINGE BENEFITS		110000	330100	630000	451000	204,494	204,494
		SALARIES TOTAL						1,151,025	1,151,025
		MAINTENANCE		110000	330100	710000	451000	112,095	112,095
		DEPARTMENT TOTAL						1,263,120	1,263,120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Telephone Communications									
		TELEPHONE EQUIPMENT LEASE		110000	330100	721410	452000		845,000	845,000
		DEPARTMENT DISTRIBUTION		110000	330100	721420	452000		(844,000)	(844,000)
			DEPARTMENT TOTAL						1,000	1,000





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Student Fee Transfer - Men's & Women's Non-Revenue Sports									
		NON-REVERNUE SPORTS		110000	330100	820000	900000		450,000	450,000
			DEPARTMENT TOTAL						450,000	450,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
330200	Purchasing office								
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	59,488	59,488
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	31,611	31,611
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	38,052	38,052
R99933	HINMAN, STEPHENIE M.	BUYER	CF	110000	330200	610410	451000	26,042	26,042
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	29,391	29,391
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	29,391	29,391
R99930	MCKINNEY, JESSICA J.	BUYER	CP	110000	330200	610410	451000	13,249	13,249
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	26,042	26,042
R99928	HUNTER, ERIN S.	BUYER	CF	110000	330200	610410	451000	26,042	26,042
R99927	SHAW, ELIZABETH R.	ADMIN OFFICE SUPERV	CF	110000	330200	610410	451000	20,254	20,254
		EXTRA LABOR FUND		110000	330200	620000	451000		
		SALARY RESERVE		110000	330200	610000	451000	2,660	2,660
		FRINGE BENEFITS		110000	330200	630000	451000	62,290	62,290
		SALARIES TOTAL						364,512	364,512
		MAINTENANCE		110000	330200	710000	451000	20,982	20,982
		DEPARTMENT TOTAL						385,494	385,494

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
410000	Vice Chancellor for University Advancement								
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	103,706	103,706
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	75,053	75,053
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	410000	610210	451000	47,500	47,500
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	35,700	35,700
R99984	ROLLER, N. CAROLYN	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	23,002	23,002
		SALARY RESERVE		110000	410000	610000	451000	3,709	3,709
		FRINGE BENEFITS		110000	410000	630000	451000	92,993	92,993
		SALARIES TOTAL						381,663	381,663
		MAINTENANCE		110000	410000	710000	451000	89,002	89,002
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000
		DEPARTMENT TOTAL						505,665	505,665

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
430000	Campus and Community Partnerships								
R99010	CHAPMAN, CHERYL A.	DIR OF CAMPUS & COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000	51,121	51,121
				281103	430000	610210	421000	10,927	
				POSITION TOTAL				62,048	51,121
P99954	HULVEY, CYNDI N.	PROJECT COORDINATOR	NF	281103	430000	610210	421000	29,870	
P99955	BOYNTON, PAUL C.	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	32,000	
P99952	HARPER, LAVERNE	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	28,476	
R99005	COLCLASURE, KATHY J.	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	30,810	
R98208	STEWART, CHARA N.	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	32,960	
P98406	HENDERSON, NICOLE	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	32,864	
P98362	ROGERS, PAULA A.	RESEARCH ASSISTANT	NF	281103	430000	610210	421000	32,960	
R98067	FLEMING, TAMMIE R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	430000	610410	421000	19,551	19,551
R97905	JOHNSON, J. DIANE	SECRETARY II	CP	281103	430000	610410	421000	8,675	
R98212		SECRETARY II	CF	281103	430000	610410	420000	17,696	
		GRADUATE ASSISTANTS		110000	430000	610500	421000		
		SALARY RESERVE		110000	430000	610000	421000		
		FRINGE BENEFITS		110000	430000	630000	421000	65,318	17,086
		SALARIES TOTAL						393,228	87,758
		MAINTENANCE		110000	430000	710000	421000	15,489	15,489
		DEPARTMENT TOTAL						408,717	103,247

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
440000	Development Office								
R97977	DENMAN, BOB G.	ASSOC VICE CHANCELLOR	NF	110000	440000	610210	451000	103,000	103,000
								25,750	
								128,750	103,000
R98076	CARLISLE, JENNIFER B.	DIR/PLANNED GIVING	NF		440000	610210	451000	50,000	
R99834	GWINN, SHANNON D.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	41,498	41,498
R99833	TARKINGTON, CHRISTY J.	DIR/CORP & FOUNDATION RELATIONS	NF	110000	440000	610210	451000	40,086	40,086
R99832	COVINGTON, LEE G.	RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	39,988	39,988
R97983		DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	30,500	30,500
R99830	BONDURANT, SUSAN P.	ACCOUNTANT	CF	110000	440000	610410	451000	28,589	28,589
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ASSIT I	CF	110000	440000	610410	451000	35,549	35,549
R99836	MCJUNKINS, DEBRA K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	20,654	20,654
R98164	WHITFIELD, DIERDRE	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	20,750	20,750
		SALARY RESERVE		110000	440000	610000	451000		
		FRINGE BENEFITS		110000	440000	630000	451000	91,134	75,415
								527,498	436,029
		SALARIES TOTAL							
		MAINTENANCE		110000	440000	710000	451000	49,781	49,781
								577,279	485,811
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
440100	Alumni Affairs									
R99831	BOAZ, MARY C.	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000		73,603	73,603
R99837	BROOKE, JANIS A.	PROGRAM COORDINATOR	CF	110000	440100	610410	451000		42,983	42,983
		EXTRA LABOR FUND		110000	440100	620000	451000			
		SALARY RESERVE		110000	440100	610000	451000			
		FRINGE BENEFITS		110000	440100	630000	451000		24,192	24,192
									140,778	140,778
		SALARIES TOTAL							25,850	25,850
		MAINTENANCE		110000	440100	710000	451000		166,627	166,627
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
450000	Office of Communications								
R99845	BARNES, AMY O.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	74,121	74,121
R99844		INSTITUTIONAL ASSISTANT	NF	110000	450000	610210	451000	42,728	42,728
R99842	FOX, KIM ROSS	ASSOC RSCH/EXT SPECIALIST	NF	110000	450000	610210	451000	36,819	36,819
R99841	HOWELL, LINDSAY K.	ASSISTANT RESEARCH EDITOR	NF	110000	450000	610210	451000	35,945	35,945
R98062	WALLACE, THOMAS S.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	35,945	35,945
R99840	DUFFY, JOAN I.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	31,435	31,435
					450000	610210	451000	10,645	
					POSITION TOTAL			42,080	31,435
R99843		PROGRAM COORDINATOR	CF	110000	450000	610410	451000	21,035	21,035
R99839		GRAPHIC ARTIST I	CF	110000	450000	610410	451000		
R99838	HALSTEAD, BONNIE A.	COMMERCIAL/GRAPHIC ARTIST	CF	110000	450000	610410	451000	32,688	32,688
R99981	STANLEY, GWEN N.	SECRETARY II	CF		450000	610410	451000	17,349	
		EXTRA LABOR FUND		110000	450000	620000	451000		
		SALARY RESERVE		110000	450000	610000	451000		
		FRINGE BENEFITS		110000	450000	630000	451000	69,664	63,856
					SALARIES TOTAL			408,374	374,572
		MAINTENANCE		110000	450000	710000	451000	91,937	91,937
					DEPARTMENT TOTAL			500,311	466,509



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510011	Distance Learning									
DEPARTMENT TOTAL								37,227	37,227	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510012	Instructional Technology									
R99642	MIDDLETON, FRANCES T.	COMPUTER TECHNICIAN I - IN	CF	110000	510012	610410	434000	22,948	22,948	
		FRINGE BENEFITS		110000	510012	630000	434000	4,959	4,959	
				SALARIES TOTAL					27,907	27,907
		MAINTENANCE		110000	510012	710000	434000	188,363	188,363	
				DEPARTMENT TOTAL					216,270	216,270

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Computing Services								
R99881	WINSTON, EVELYN E.	DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210	451000	98,592	98,592
R99880	FLEMING, DENNIS B.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	69,043	69,043
R99879	FUENTES, ELIAS	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	57,663	57,663
R98444	JOHNSON, TRACY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	68,570	68,570
R98445	DAVIS, ROGERS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	71,552	71,552
R99873	MILLER, DALE O.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	59,117	59,117
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	54,743	54,743
R98239	SPANGLER, GUY R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	54,573	54,573
R99875	PEARCE SR., PATRICK	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	47,497	47,497
R98124	BARTHOL, JOHN M.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	49,832	49,832
R98098	SMITH, BELINDA D.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	48,825	48,825
R99874	STUCKEY, PETER M.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000	50,198	50,198
R98109	STODDARD, TIMOTHY E.	PROJECT PROGRAM MANAGER	NF	110000	510100	610210	451000	56,000	56,000
R99876	CHEREPSKI, DON D.	SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000	46,475	46,475
R98019	HARRISON, TAMMY W.	SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000	45,967	45,967
R99868	JONES-QUARTEY, NAA K.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000	40,526	40,526
R98191	LUNSFORD, GREG A.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000	40,526	40,526
R99865	SMITH, JIMMIE M.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	35,749	35,749
R99864	BLAYLOCK, BARBARA J.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	33,933	33,933
R99863	LAM, PHENG S.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	35,749	35,749
R99862	TIPSHUS, JOHN B.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000	36,679	36,679
R99861	WELCH, ARLENE C.	APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000	33,565	33,565
R98234		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000	33,533	33,533
R98113	DAVIS, PHYLESIA	APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000	33,565	33,565
R99854	OZBEK, MELIH	APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000	34,438	34,438

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Computing Services								
R97904	FRANKLIN, C. WILLIAM	COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000	35,749	35,749
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	31,494	31,494
R97956	MORRISON, JENNIFER L.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	31,494	31,494
R97960	ROWLETT, DONAL D.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	32,170	32,170
R97957	WILLIAMS, GREGORY	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000	31,494	31,494
R99872	DILBECK, DEBRA K.	DP PRODUCTION MNGR I - INS	CF	110000	510100	610410	451000	42,306	42,306
R97993	HOLLEMAN, ROBERT E.	DP NETWORK TECH III - INST	CF	110000	510100	610410	451000	40,526	40,526
R99866	PAUL, STEPHEN L.	DP NETWORK TECH II - INST	CF	110000	510100	610410	451000	35,749	35,749
R99859	GOLLIER, CLEMENT A.	DP NETWORK TECH II - INST	CF	110000	510100	610410	451000	35,749	35,749
R99852	DOSS, PATRICIA G.	DP OPERATIONS SUPV I - INST	CF	110000	510100	610410	451000	27,169	27,169
R99851	DODSON, THOMAS E.	COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000	22,071	22,071
R99847	WILKERSON, CLYDE	COMPUTER TECHNICIAN II - INST	CF	110000	510100	610410	451000	21,587	21,587
R99848		COMPUTER TECHNICIAN I- INST	CF	110000	510100	610410	451000	15,010	15,010
R98021	BROWN, SARA J.	COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000	22,367	22,367
R99846	HOULE, VICKEY J.	ADMINISTRATIVE ASSIT I	CF	110000	510100	610410	451000	23,822	23,822
		EXTRA LABOR FUND		110000	510100	620000	451000	128,519	128,519
		SALARY RESERVE		110000	510100	610000	451000	35,909	35,909
		25% RESERVE - SALARY		110000	510100	610000	451000		
		FRINGE BENEFITS		110000	510100	630000	451000		
		SALARIES TOTAL						350,861	350,861
		MAINTENANCE		110000	510100	710000	451000	2,200,956	2,200,956
		DEPARTMENT TOTAL						708,650	708,650
								2,909,606	2,909,606

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	University Festival									
		MAINTENANCE								
				110000	610000	710000	436300		2,366	2,366
			DEPARTMENT TOTAL						2,366	2,366

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Fine Arts Core									
		MAINTENANCE								
				110000	610000	710000	436300		6,022	6,022
			DEPARTMENT TOTAL						6,022	6,022



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Scholarships - Arts Grants-in-Aid									
		ARTS GRANTS-IN-AID		110000	610000	760000	471000		137,995	137,995
		PEP BAND		110000	610000	760000	471000		32,161	32,161
			DEPARTMENT TOTAL						170,156	170,156



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300		101,098	101,098
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300		75,089	75,089
R98249	ELLSWORTH, JANET L.	RESEARCH ASSOCIATE	NF						12,312	
L99538	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300		4,820	4,820
R99729	MATHIS, MALISSA K.	STUDENT DEVL SPECIALIST	NF	110000	610100	610210	436300		32,472	32,472
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300		26,033	26,033
				110000	610300	610210	404000		5,201	
									31,234	26,033
R98771	BELL, PAULETTE M.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300		44,253	44,253
R99724	BELL, NANETTE	RESEARCH ASSISTANT	NF	110000	610100	610210	436300		36,880	36,880
R98115	ADKINS, GLENN D.	PROJECT/PROGRAM SPECIALIST	NF	110000	610100	610210	436300		32,111	32,111
R99722	SAMPSON, JANICE	ADMINISTRATIVE ASSIT II	CF	110000	610100	610410	436300		24,139	24,139
R99721	BAXLEY, MARY B.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610100	610410	436300		19,055	19,055
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300		6,078	6,078
		SALARY RESERVE		110000	610100	610000	436300			
		FRINGE BENEFITS		110000	610100	630000	436300		81,131	77,322
									500,672	479,350
		SALARIES TOTAL								
		MAINTENANCE		110000	610100	710000	436300		59,294	59,294
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300		10,239	10,239
		RECRUITMENT & RETENTION		110000	610100	710000	436300		10,000	10,000
		DEPARTMENT TOTAL							580,205	558,883

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610210	Art								
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100	66,962	66,962
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100	50,140	50,140
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100	50,139	50,139
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100	56,692	56,692
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100	49,360	49,360
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100	49,360	49,360
R99431	KESSLER, WARREN H.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	41,503	41,503
R99438	BROWN, JANE H.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	47,205	47,205
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	52,736	52,736
R99426	BLACK, BONNIE J.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	45,705	45,705
R98138	CLIFTON, THOMAS	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	43,328	43,328
R97997	ROBERSON, CAREY	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	41,000	41,000
R98029	AMRHEIN, LAURA M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	41,000	41,000
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000	43,941	43,941
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	29,351	29,351
R99423	HARDIN, DELORES R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610210	610410	401100	20,860	20,860
		EXTRA LABOR FUND		110000	610210	620000	401100	10,000	10,000
		SALARY RESERVE		110000	610210	610000	401100		
		FRINGE BENEFITS		110000	610210	630000	401100		
								155,772	155,772
								895,054	895,054
		SALARIES TOTAL							
		MAINTENANCE		110000	610210	710000	401100	30,988	30,988
								926,042	926,042
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610310	Community School of the Arts								
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000	5,201	5,201
				110000	610100	610210	436300	26,033	
					POSITION TOTAL			31,234	5,201
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000	11,500	11,500
				110000	610711	610110	401100	23,446	
					POSITION TOTAL			34,946	11,500
R98036		INSTRUCTOR	FB	110000	610310	610110	404000	5,000	5,000
		EXTRA LABOR FUND		110000	610310	620000	404000	25,000	25,000
		LECTURER FUND		110000	610310	610300	404000	70,000	70,000
		SALARY RESERVE		110000	610310	610000	404000	36,000	36,000
		FRINGE BENEFITS		110000	610310	630000	404000	30,959	22,671
					SALARIES TOTAL			233,139	175,372
		MAINTENANCE		110000	610310	710000	404000	35,000	35,000
		SERVICE CHARGE		110000	610310	790700	404000	23,141	23,141
					DEPARTMENT TOTAL			291,280	233,513

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610410	English								
R99387	MURPHY, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	72,048	72,048
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FH	110000	610410	610110	401100	28,666	28,666
				110000	720000	610110	441000	44,078	
								72,744	28,666
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	51,327	51,327
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	60,583	60,583
R99384	KNUTSON, R.L.	PROFESSOR	FB	110000	610410	610110	401100	57,774	57,774
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	57,703	57,703
R99382	LITTLEFIELD JR, D.F.	PROFESSOR	FB	110000	610410	610110	401100	63,038	63,038
R99381	ANDERSON, WALTER S.	PROFESSOR	FB	110000	610410	610110	401100	60,264	60,264
R99380	PARINS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	62,388	62,388
R99377	STODOLA, K.Z.D.	PROFESSOR	FB	110000	610410	610110	401100	56,064	56,064
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	57,538	57,538
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	49,021	49,021
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	46,742	46,742
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	38,269	38,269
R99371	PLANT, VICKI L.	ADMIN OFFICE SUPERV	CF	110000	610410	610410	401100	19,754	19,754
				290160	610410	610410	436300	2,307	
								22,061	19,754
		EXTRA LABOR FUND		110000	610410	620000	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	English									
		SALARY RESERVE		110000	610410	610000	401100			
		FRINGE BENEFITS		110000	610410	630000	401100	192,409	181,624	
				SALARIES TOTAL					1,019,973	962,803
		MAINTENANCE		110000	610410	710000	401100	26,393	26,393	
				DEPARTMENT TOTAL					1,046,366	989,196

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	American Studies									
		MAINTENANCE								
				110000	610410	710000	401100		213	213
			DEPARTMENT TOTAL						213	213

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610510	History								
R99332	LEWIS, JOHANNA M.	DEPARTMENT CHAIRPERSON	FA	110000	610510	610110	401100	72,412	72,412
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	60,101	60,101
R99330	BOLTON, S.C.	PROFESSOR	FB	110000	610510	610110	401100	54,794	54,794
R99328	HANSON, GERALD T.	PROFESSOR	FH	110000	610510	610110	401100	61,480	61,480
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	57,795	57,795
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	64,448	64,448
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	78,212	78,212
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	48,786	48,786
R99321	RECKEN, STEPHEN L.	ASSOCIATE PROFESSOR	FD	110000	610510	610110	401100	52,426	52,426
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	60,892	60,892
R99317	SMOLLER, LAURA A.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	50,271	50,271
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	40,521	40,521
R97945	MANN, KRISTIN D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	40,000	40,000
R97944	MUSGROVE, CHARLES	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	40,814	40,814
	MAGUIRE, MOIRA J.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	42,000	42,000
R99314	GRAVES, SHIRLEY A.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610510	610410	401100	21,517	21,517
R99313	MCCONNELL, CLARA	SECRETARY II	CF	110000	610510	610410	401100	19,037	19,037
		SALARY RESERVE		110000	610510	610000	401100		
		FRINGE BENEFITS		110000	610510	630000	401100	192,575	192,575
		SALARIES TOTAL						1,058,081	1,058,081
		MAINTENANCE		110000	610510	710000	401100	27,260	27,260
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500
		DEPARTMENT TOTAL						1,088,580	1,088,580

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Oral History Program									
		MAINTENANCE								
				110000	610510	710000	401100		2,040	2,040
			DEPARTMENT TOTAL						2,040	2,040



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Center for Arkansas Studies									
		MAINTENANCE								
				110000	610510	710000	401100		1,190	1,190
			DEPARTMENT TOTAL						1,190	1,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610610	Division of International and Second Language Studies								
R99348	MCALPINE, DAVID C.	DEPARTMENT CHAIRPERSON	FA	110000	610610	610110	401100	78,342	78,342
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100	54,502	54,502
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	53,684	53,684
R99345	THORSON, HELGA M.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	43,991	43,991
R97943	BARRETO, REINA M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	41,080	41,080
	DEISER, ANDREW	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	39,500	39,500
R99343	BOWLUS, B.M.	INSTRUCTOR	FB	110000	610610	610110	401100	34,630	34,630
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	610610	610110	401100	16,765	16,765
				110000	700000	610110	451000	18,208	
						POSITION TOTAL		34,973	16,765
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	32,634	32,634
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	31,351	31,351
R99339	NUNN, WALTER H.	DIR/OFC INTERNATIONAL PROGRAM	NF					58,363	
P98450	MORTON, MARTHA L.	RESEARCH ASSOCIATE	NF	281082	610610	610210	435000	47,874	
R99337	HUBBARD, NICOLE S.	ADMIN OFFICE SUPERV	CF	110000	610610	610410	401100	20,909	20,909
R99336	GROBER, ANN C.	SECRETARY II	CF	110000	610610	610410	401100	17,919	17,919
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000
		SALARY RESERVE		110000	610610	610000	401100	1,500	1,500
		FRINGE BENEFITS		110000	610610	630000	401100	122,692	96,869
						SALARIES TOTAL		715,944	565,676
		MAINTENANCE		110000	610610	710000	401100	20,263	20,263
						DEPARTMENT TOTAL		736,207	585,939

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Students									
		RESEARCH ASSISTANT	NF	110000	610610	610210	401100		28,156	28,156
R99815	LEE, M. SUZANNE	RESEARCH ASSISTANT	NF	110000	610610	610210	441000		12,488	12,488
				110000	610612	610210	435000		16,555	
					POSITION TOTAL				29,043	12,488
		EXTRA LABOR FUND		110000	610610	620000	401100		1,500	1,500
		FRINGE BENEFITS		110000	610610	630000	401100		16,496	8,964
					SALARIES TOTAL				75,195	51,108
		MAINTENANCE		110000	610610	710000	401100		10,719	10,719
				110000	610610	710000	401100		2,125	2,125
					DEPARTMENT TOTAL				88,039	63,952

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Programs									
		MAINTENANCE								
				110000	610610	710000	401100		35,520	35,520
			DEPARTMENT TOTAL						35,520	35,520

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610611	Division of International and Second Language Studies Lab									
		EXTRA LABOR								5,000
										5,000
										DEPARTMENT TOTAL

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610612	Intensive English Program									
R98752	LYTLE, ALAN	ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	51,350	51,350	
R99815	LEE, M. SUZANNE	RESEARCH ASSISTANT	NF	110000	610612	610210	435000	16,555	16,555	
				110000	610610	610210	441000	12,488		
					POSITION TOTAL			29,043	16,555	
R99102	LINDSEY, LINDA F.	ADMINISTRATIVE SECRETARY	CF	110000	610612	610410	435000	29,889	29,889	
		SALARY RESERVE		110000	610612	610000	435000			
		EXTRA LABOR FUND		110000	610612	620000	435000	74,513	74,513	
		FRINGE BENEFITS		110000	610612	630000	435000	27,920	25,079	
					SALARIES TOTAL			212,715	197,386	
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000	
		SERVICE CHARGE		110000	610612	790700	435000	27,212	27,212	
					DEPARTMENT TOTAL			289,928	274,599	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610711	Music								
R99422	ELLSWORTH, E. VICTOR	DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100	69,848	69,848
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	68,148	68,148
R99420	MOORE, RAY W.	PROFESSOR	FD	110000	610711	610110	401100	69,340	69,340
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	49,360	49,360
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	45,151	45,151
R99416	HOLZER, LINDA R.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	45,514	45,514
R99417	BOSWELL, R.L.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	41,393	41,393
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,000	40,000
R99407	GROESBECK, ROLF A.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	42,000	42,000
R99414	PIKE, PAMELA D.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,000	40,000
R97942	HOLMAN, LEIGH K.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,000	40,000
R99415	COX II, THOMAS E.	ADJUNCT ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	33,739	33,739
R98118	DAVIS, PAMELA H.	INSTRUCTOR	FB	110000	610711	610110	401100	13,649	13,649
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	23,446	23,446
				110000	610310	610110	404000	11,500	
					POSITION TOTAL			34,946	23,446
R99408	LAW, CHARLES	INSTRUCTOR	FD	110000	610711	610110	401100	17,745	17,745
R99411	STIRITZ, HANS A.	INSTRUCTOR	FB	110000	610711	610110	401100	22,882	22,882
R99410	WIRGES, GEORGE T.	RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	29,784	29,784
R99409	GRISSOM, JOHN T.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100	26,233	26,233
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785
		FRINGE BENEFITS		110000	610711	630000	401100	161,749	159,248
					SALARIES TOTAL			901,266	887,265

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610711	Music									
		MAINTENANCE		110000	610711	710000	401100		16,635	16,635
		PEP BAND		110000	610711	710000	401100		10,750	10,750
		ASCAP/BMI DUES		110000	610711	710000	401100		3,125	3,125
				DEPARTMENT TOTAL					931,776	917,775



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610712	Music Lab									
		MAINTENANCE								
				110000	610712	710000	401100		22,000	22,000
			DEPARTMENT TOTAL						22,000	22,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610713	Theatre Arts/Dance									
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100		49,360	49,360
R99394	CALLANEN-GRAVETT, DOT N.	PROFESSOR	FB	110000	610713	610110	401100		49,360	49,360
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		48,456	48,456
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100		20,832	20,832
				110000	679010	610110	435000		6,120	
				110000	679010	610110	401100		24,480	
					POSITION TOTAL				51,432	20,832
R99392	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100		46,459	46,459
R99390	WICK, CARL A.	THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100		30,975	30,975
R99388	HARRIS, KAREN E.	SECRETARY II	CF	110000	610713	610410	401100		17,919	17,919
		EXTRA LABOR FUND		110000	610713	620000	401100			
		SALARY RESERVE		110000	610713	610000	401100		30,000	30,000
		FRINGE BENEFITS		110000	610713	630000	401100		66,694	60,344
		SALARIES TOTAL							390,655	353,705
		MAINTENANCE		110000	610713	710000	401100		32,751	32,751
		DEPARTMENT TOTAL							423,406	386,456

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610714	Dean's Theatre Production									
		MAINTENANCE		110000	610714	710000	435000		14,000	14,000
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
			DEPARTMENT TOTAL						34,000	34,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610810	Philosophy and Liberal Studies									
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100		67,636	67,636
R99311	PIERING, JULIE	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		40,616	40,616
R99309	ESHLEMAN, ANDREW S.	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100		42,000	42,000
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100		30,851	30,851
R99310	MCNEW, L. ELISE	SECRETARY II	CF	110000	610810	610410	401100		19,037	19,037
		LECTURER		110000	610810	610300	401100		1,950	1,950
		SALARY RESERVE		110000	610810	610000	401100			
		FRINGE BENEFITS		110000	610810	630000	401100		41,934	41,934
									244,024	244,024
		SALARIES TOTAL								
		MAINTENANCE		110000	610810	710000	401100		11,707	11,707
									255,731	255,731
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610910	Political Science								
R99296	SNORTLAND, NEIL E.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	86,267	86,267
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	55,730	55,730
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	59,156	59,156
R99292	ANDA, MICHAEL O.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	52,203	52,203
R98014	SHASKAN, TRENT	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	38,943	38,943
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	33,030	33,030
R99289	WITTENBERG, GEORGE H.	ADJUNCT PROFESSOR	FB	110000	610910	610110	401100	51,350	51,350
				160145	611310	610110	421000	29,737	
						POSITION TOTAL		81,087	51,350
R99288		RESEARCH ASSOCIATE	NF	110000	610910	610210	401100	12,832	12,832
				160145	611310	610110	421000	20,000	
						POSITION TOTAL		32,832	12,832
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE ASSIST II	CF	110000	610910	610410	401100	22,746	22,746
R99290	TIPTON, TINA K.	SECRETARY II	CF	110000	610910	610410	401100	19,037	19,037
		EXTRA LABOR FUND		110000	610910	620000	401100		
		SALARY RESERVE		110000	610910	610000	401100	2,000	2,000
		FRINGE BENEFITS		110000	610910	630000	401100	106,789	95,723
						SALARIES TOTAL		589,820	529,017
		MAINTENANCE		110000	610910	710000	401100	14,176	14,176
						DEPARTMENT TOTAL		603,996	543,193

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610911	Urban Studies and Design									
		MAINTENANCE		110000	610911	710000	401100	20,000	20,000	
			DEPARTMENT TOTAL					20,000	20,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611010	Psychology								
R99308	BLEVINS-KNABE, BELINDA	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	75,241	75,241
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100	63,852	63,852
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100	58,963	58,963
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100	60,874	60,874
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	59,893	59,893
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	52,533	52,533
R99301	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	45,909	45,909
R99299	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	44,439	44,439
R98828	HOLLAND, DANIEL	ASSISTANT PROFESSOR	FH	110000	611010	610110	401100	50,815	50,815
R98160	MASTIN, DAVID F.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	40,731	40,731
R97941	SHERWIN, LISA	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	46,764	46,764
R99298	MACK, EDNA RUTH	ADMIN OFFICE SUPERV	CF	110000	611010	610410	401100	24,759	24,759
R99297	BREEDING, MELODIE C.	SECRETARY II	CF	110000	611010	610410	401100	18,012	18,012
		EXTRA LABOR FUND		110000	611010	620000	401100		
		SALARY RESERVE		110000	611010	610000	401100		
		FRINGE BENEFITS		110000	611010	630000	401100	139,806	139,806
								782,591	782,591
		SALARIES TOTAL							
		MAINTENANCE		110000	611010	710000	401100	26,802	26,802
		DEPARTMENT TOTAL						809,393	809,393

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Writing and Humanities									
		MAINTENANCE								
				110000	611110	710000	401100		4,683	4,683
			DEPARTMENT TOTAL						4,683	4,683



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611110	Rhetoric and Writing								
R99369	RAYMOND, RICHARD C.	DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100	76,786	76,786
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100	51,665	51,665
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100	51,022	51,022
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100	49,360	49,360
R98080	MATSON, JOANNE D.	PROFESSOR	FB	110000	611110	610110	401100	71,048	71,048
R99368	NAHRWOLD, CYNTHIA A.	ASSISTANT PROFESSOR	FD	110000	611110	610110	401100	47,056	47,056
R99362	L'EPLATTENIER, BARBARA	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	42,000	42,000
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	40,000	40,000
R98165	KURALT, KAREN M.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	39,708	39,708
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100	32,874	32,874
R99360	CHADWICK, FRANKIE L.	INSTRUCTOR	FB	110000	611110	610110	401100	32,713	32,713
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100	36,067	36,067
R99358	FORD, DWEDOR	INSTRUCTOR	FB	110000	611110	610110	401100	35,649	35,649
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100	32,713	32,713
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100	32,649	32,649
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	43,985	43,985
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100	36,684	36,684
R99353	SMITH, MARCIA M.	INSTRUCTOR	FB	110000	611110	610110	401100	32,782	32,782
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100	44,738	44,738
R99350	PALMER, KAREN	ADMINISTRATIVE ASSISTANT I	CF	110000	611110	610410	401100	23,822	23,822
		SALARY RESERVE		110000	611110	610000	401100		
		FRINGE BENEFITS		110000	611110	630000	401100	169,859	169,859
								1,023,180	1,023,180
		SALARIES TOTAL							
		MAINTENANCE		110000	611110	710000	401100	49,387	49,387
								1,072,567	1,072,567
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Quality Writing									
		MAINTENANCE		110000	611110	710000	401100		16,034	16,034
			DEPARTMENT TOTAL						16,034	16,034

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611112	Writing Project									
R98166	HENTHORN, LARRY	PROJECT PROGRAM MANAGER	NF	110000	611112	610210	402000	30,810	30,810	
		FRINGE BENEFITS		110000	611112	630000	402000	6,470	6,470	
				SALARIES TOTAL				37,280	37,280	
		MAINTENANCE		110000	611112	710000	402000	37,720	37,720	
				DEPARTMENT TOTAL				75,000	75,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611210	Sociology and Anthropology								
R99406	MARKS, ALAN H.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	611210	610110	401100	69,273	69,273
R99405	BAER, HANS A.	PROFESSOR	FB	110000	611210	610110	401100	56,919	56,919
R99404	BUFFALO, MARION D.	PROFESSOR	FB	110000	611210	610110	401100	73,638	73,638
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100	50,529	50,529
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100	57,354	57,354
R99401	SANDERSON, ROBERT E.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	47,731	47,731
R99400	ITO, KINKO	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	46,051	46,051
R99399	BRISCOE, DAVE	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	45,705	45,705
R99398	HARTMANN, MARK J.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	45,514	45,514
R99397	WANG, GUANG-ZHEN	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	46,730	46,730
R99396	MARTIN, PRUDENCE J.	ADMINISTRATIVE ASSISTANT I	CF	110000	611210	610410	401100	21,939	21,939
		EXTRA LABOR FUND		110000	611210	620000	401100		
		SALARY RESERVE		110000	611210	610000	401100		
		FRINGE BENEFITS		110000	611210	630000	401100	127,932	127,932
								689,315	689,315
		SALARIES TOTAL							
		MAINTENANCE		110000	611210	710000	401100	17,633	17,633
		DEPARTMENT TOTAL						706,948	706,948

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Black Studies Program									
		MAINTENANCE								
				110000	611210	710000	401100		425	425
			DEPARTMENT TOTAL						425	425

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Women's Studies Program									
		MAINTENANCE								
				110000	611210	710000	401100		768	768
			DEPARTMENT TOTAL						768	768

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611212	American Humanics Program									
		MAINTENANCE		110000	611212	710000	401100		10,000	10,000
			DEPARTMENT TOTAL						10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Administration Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	620000	610300	401100		64,029	64,029
		SUMMER SALARY RESERVE		110000	620000	610700	401100		321,017	321,017
		SALARY RESERVE		110000	620000	610100	401100			
		FRINGE BENEFITS		110000	620000	630000	401100		109,811	109,811
			SALARIES TOTAL						494,857	494,857
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		134,256	134,256
			DEPARTMENT TOTAL						629,113	629,113





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620100	Dean-College of Business Administration								
R99750	GOOLSBY, WILLIAM C.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300	145,066	145,066
								15,000	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620100	610110	436300	160,066	145,066
				110000	620910	610110	401100	108,728	108,728
								13,462	
								122,190	108,728
R99748	THOMAS, GLORIA B.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	50,792	50,792
R99747	LAWRENCE, TAMMY A.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	37,928	37,928
				162040	620100	610210	436300	14,926	
								52,854	37,928
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300	33,781	33,781
				110000	621010	610210	401200	5,630	
								39,411	33,781
R99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	33,924	33,924
R99744	MOORE, ROBERTA M.	ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300	26,406	26,406
R99743	BARRON, FELICIA A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300	19,055	19,055
		EXTRA LABOR FUND		110000	620100	620000	436300		
		SALARY RESERVE		110000	620100	610000	436300		
		FRINGE BENEFITS		110000	620100	630000	436300	89,897	80,216
								594,595	535,896
		SALARIES TOTAL						33,127	33,127
		MAINTENANCE		110000	620100	710000	436300	627,722	569,023
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620210	Accounting								
R98170	HAMM, JEFFERY L.	DEPARTMENT CHAIRPERSON	FA	110000	620210	610110	401100	106,014	106,014
R99634	EDWARDS, DONALD E.	PROFESSOR	FB	110000	620210	610110	401100	89,929	89,929
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100	92,684	92,684
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	69,641	69,641
R99631	HAWKINS, KYLEEN	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	74,109	74,109
R99630	TAYLOR, CYNTHIA L.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	71,922	71,922
R97940	FAREWELL, STEPHANIE M.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	84,209	84,209
R99629	KELLEY, SHARON S.	INSTRUCTOR	FB	110000	620210	610110	401100	42,236	42,236
R99628	WOODS, ANTHONY J.	INSTRUCTOR	FB	110000	620210	610110	401100	40,064	40,064
R99627	BOYER, ELIZABETH S.	SECRETARY II	CF	110000	620210	610410	401100	20,586	20,586
		EXTRA LABOR FUND		110000	620210	620000	401100	1,175	1,175
		SALARY RESERVE		110000	620210	610000	401100		
		FRINGE BENEFITS		110000	620210	630000	401100	143,708	143,708
								836,277	836,277
		SALARIES TOTAL							
		MAINTENANCE		110000	620210	710000	401100	14,064	14,064
		DEPARTMENT TOTAL						850,341	850,341

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620310	Business Administration Computer Lab									
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		36,586	36,586
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620310	610410	401100		12,631	12,631
				110000	620910	610410	401200		12,630	
					POSITION TOTAL				25,261	12,631
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100		12,233	9,738
					SALARIES TOTAL				74,080	58,955
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100		20,000	20,000
					DEPARTMENT TOTAL				94,080	78,955

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620410	Economics and Finance								
R99626	GALCHUS, KENNETH E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620410	610110	401100	93,937	93,937
R97965	TERRY, ANDY	WHITBECK-BEYER CHAIR/ASSOC PROFESSOR	FB	110000	620410	610110	401100	107,796	107,796
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100	70,893	70,893
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100	79,215	79,215
R99622	PICKETT, JOHN C.	PROFESSOR	FB	110000	620410	610110	401100	73,615	73,615
R99619	HOLLAND, LARRY C.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	82,840	82,840
R99620	ELDER, ERICK M.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	74,116	74,116
R97938	BEARD, DAVID	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	88,290	88,290
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	79,545	79,545
R98153	COX, RICHARD GUY	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	67,991	67,991
R97937	FUNK, MARK F.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	72,169	72,169
R99617	WITKOWSKI, MARK H.	INSTRUCTOR	FB	110000	620410	610110	401100	43,118	43,118
R99616	DIAZ, SHAWNA	EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100	19,330	19,330
		EXTRA LABOR FUND		110000	620410	620000	401100		
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441
		SALARY RESERVE		110000	620410	610110	401100	6,000	6,000
		SUMMER SALARY RESERVE		110000	620410	610700	401100		
		FRINGE BENEFITS		110000	620410	630000	401100	210,591	210,591
		SALARIES TOTAL						1,178,887	1,178,887
		MAINTENANCE		110000	620410	710000	401100	18,568	18,568
		DEPARTMENT TOTAL						1,197,455	1,197,455

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620510	Institute for Economic Advancement								
R99079	VIBHAKAR, ASHVIN	DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000	115,732	115,732
R99078	BULLWINKLE, DAVIS A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	44,484	44,484
R99076	JACKSON, JULIUS J.	ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000	31,765	31,765
R99077	SHIVERS, AMY C.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000	15,443	15,443
				162030	620510	610210	421000	11,433	
							POSITION TOTAL	26,876	15,443
R98769	CARSON, LYDIA R.	SENIOR RSCH/EXT SPEC	NF	277032	620510	610210	421000	73,880	
R98772	HEBARD, JOHN R.	RSCH/EXT SPEC	NF	277032	620510	610210	421000	63,620	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277032	620510	610210	421000	63,620	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NF	110000	620510	610210	421000	18,126	18,126
				277032	620510	610210	411000	2,070	
							POSITION TOTAL	20,196	18,126
R99074	HY, STAR A.	ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000	27,720	27,720
R99073	THOMPSON, KRISTINA	LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000	19,055	19,055
		SALARY RESERVE		110000	620510	610000	421000		
		EXTRA LABOR FUND		110000	620510	620000	421000	16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000		
		FRINGE BENEFITS		110000	620510	630000	421000	108,926	62,246
		SALARIES TOTAL						612,343	351,040
		MAINTENANCE		110000	620510	710000	421000	58,682	58,682
		DEPARTMENT TOTAL						671,025	409,722

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620511	Institute for Economic Advancement - Labor Education								
R99020	THOMAS-HOLLADAY, DIANE L.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000	68,616	68,616
R98066	WATSON, GRETCHEN B.	ASSOCIATE EXTENTION SPECIALIST	NF	110000	620511	610210	421000	21,909	21,909
				162120	620511	610210	421000	27,007	
								48,916	21,909
R99019	WRIGHT, RANDALL	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	49,272	49,272
R99018	SPENCER, TRACY R.	RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000	35,000	35,000
R99017	LEDBETTER, GRAINGER L.	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	45,134	45,134
		ASST RSCH/EXTENSION SPECL						25,000	
R99014	KARSON, THOMAS D.	ASSOC RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	47,113	47,113
P99957	GERFEN, MICHAEL L.	ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	41,080	
P98480		ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	30,000	
P99850		ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	39,101	
R99016	MILLER, LAURA E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	39,205	
R99013	PHILLIPS, SANDRA	ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000	20,254	20,254
		EXTRA LABOR FUND		110000	620511	620000	421000		
		LECTURER FUND		110000	620511	610300	421000		
		SALARY RESERVE		110000	620511	610000	421000		
		FRINGE BENEFITS		110000	620511	630000	421000	113,470	67,653
								602,161	354,951
		SALARIES TOTAL							
		MAINTENANCE		110000	620511	710000	421000	37,488	37,488
								639,649	392,439
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620512	Institute for Economic Advancement - Library									
		LIBRARY MAINTENANCE		110000	620512	710000	421000		29,599	29,599
			DEPARTMENT TOTAL						29,599	29,599



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620513	Institute for Economic Advancement - Management Education									
R99023	LILLY, JIMMY E.	ASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000	65,728		
R99021	DELONEY, RITA K.	SECRETARY II	CF	110000	620513	610410	421000	20,988	20,988	
		FRINGE BENEFITS		110000	620513	630000	421000	18,861	4,565	
		SALARIES TOTAL						105,577	25,553	
		MAINTENANCE		110000	620513	710000	421000	28,203	24,447	
		DEPARTMENT TOTAL						133,780	50,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620514	Institute for Economic Advancement - Research								
R99072	SHELNUTT, JOHN P.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	77,546	77,546
				162090	620514	610210	411000	10,375	
					POSITION TOTAL			87,921	77,546
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	70,971	70,971
				162090	620514	610210	421000	6,146	
					POSITION TOTAL			77,117	70,971
R99070		SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	104,996	104,996
				162090	620514	610210	411000	20,004	
					POSITION TOTAL			125,000	104,996
R99069	MCLENDON, TERESA A.	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000	43,607	43,607
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	30,646	30,646
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	42,639	42,639
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	23,255	23,255
				162090	620514	610210	411000	12,622	
					POSITION TOTAL			35,877	23,255
R98255	MCMANUS, MARK L.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	43,903	43,903
				162090	620514	610210	411000	10,300	
					POSITION TOTAL			54,203	43,903
R98254	DAVIS, PATRICIA C.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	45,793	45,793
				162090	620514	610210	421000	1,102	
					POSITION TOTAL			46,895	45,793
P99965	HIETT, G. ATHERTON	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	21,240	21,240
				162090	620514	610210	411000	14,705	
					POSITION TOTAL			35,945	21,240
R99062	ROBINSON, DENNIS P.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	56,609	56,609
				162090	620514	610210	421000	18,756	
					POSITION TOTAL			75,365	56,609
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	30,235	30,235
				162090	620514	610210	421000	1,541	
					POSITION TOTAL			31,776	30,235
R99060	REED, KELLY L.	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	29,270	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620514	Institute for Economic Advancement - Research								
P99964	CIOSMAK, B. SEVERYN	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	30,720	
P99963		ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	30,750	
P98419	METZLER, DIANNE	ASSOC RSCH/EXT SPECIALIST	NF	162090	620514	610210	411000	42,787	
R99057	BEST, HEATHER L.	RESEARCH ASSOCIATE	NF	162090	620514	610210	411000	29,870	
P98360	STOKES, JAMES M.	ASST RSCH/EXTENSION SPECL	NF	162060	620514	610210	421000	20,540	
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE ASSIT I	CF	110000	620514	610410	411000	24,034	24,034
		EXTRA LABOR FUND		110000	620514	620000	411000	4,740	4,740
		SALARY RESERVE		110000	620514	610000	411000		
		FRINGE BENEFITS		110000	620514	630000	411000	206,441	141,301
								1,231,143	866,511
		SALARIES TOTAL							
		MAINTENANCE		110000	620514	710000	411000	54,960	54,960
								1,286,103	921,471
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620515	Institute for Economic Advancement - Censu State Data Center								
R99054	BRESHEARS, SARAH G.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000	66,921	66,921
R99053	SMITH, PHYLLIS N.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	47,440	47,440
R99045	PETERSON, RANDOLPH L.	ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000	36,943	
R99050	DAHLSTROM, SHERRYL M.	ASSOC RSCH/EXT SPECIALIST	NF					36,785	
P98426	VANDOORN, ERIC A.	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	31,958	
R99052	BELL, JERRY L.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	37,005	37,005
R99051	MCFARLAND, MARY E.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	30,164	30,164
R99049	HASSELL, LYNDA SUE	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	29,173	
P99961	HIGH, RHONDA L.	RESEARCH ASSISTANT	NF					23,339	
R99047		ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	30,000	
P98409	FEASTER, MICHAEL A.	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	31,496	
P98410	WEILAND, ERIC H.	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	30,000	
R99046	TURNER-DOOLEY, JANET	SECRETARY II	CF	110000	620515	610410	421000	20,095	20,095
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293
		SALARY RESERVE		110000	620515	610000	421000		
		FRINGE BENEFITS		110000	620515	630000	421000	89,826	43,350
		SALARIES TOTAL						548,438	252,268
		MAINTENANCE		110000	620515	710000	421000	15,552	15,552
		DEPARTMENT TOTAL						563,990	267,820

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620610	Management								
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON / ASSOC DEAN	FA	110000	620610	610110	401100	98,410	98,410
R99614	BLEVINS, DAVID E.	PROFESSOR	FB	110000	620610	610110	401100	93,405	93,405
R99613	CRAWFORD, MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100	80,920	80,920
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	60,870	60,870
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	67,907	67,907
R98061	TUDOR, THOMAS R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	77,663	77,663
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	85,429	85,429
R98825	STONE, WARREN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	79,883	79,883
R99608	BACON JR., CALVIN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	71,502	71,502
R99607	BAILEY, JANET	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	81,824	81,824
R98826	SIM, JAE-SUNG	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	77,405	77,405
R98155	KIM, SUNG-KWAN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	81,894	81,894
R99609	REMIDEZ, HERBERT	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	78,500	78,500
	SYLER, RHONDA	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	85,000	85,000
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100	43,866	43,866
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100	37,922	37,922
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100	32,757	32,757
R99605	CURD, R.MICHELLE	EX/ADMINISTRATIVE SECRETARY	CF	110000	620610	610410	401100	20,750	20,750
		EXTRA LABOR FUND		110000	620610	620000	401100	1,065	1,065
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100	3,000	3,000
		SALARY RESERVE		110000	620610	610000	401100	3,000	3,000
		FRINGE BENEFITS		110000	620610	630000	401100	274,696	274,696
								1,537,668	1,537,668
		SALARIES TOTAL							
		MAINTENANCE		110000	620610	710000	401100	22,363	22,363
								1,560,031	1,560,031
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620710	Marketing and Advertising								
R99604	RUCKS JR, CONWAY T.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620710	610110	401100	96,679	96,679
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	69,650	69,650
R99602	BASHAW, R. EDWARD	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	75,278	75,278
R99601	SMITH, RACHEL K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	72,071	72,071
R99599	KARRH, JAMES A.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	76,371	76,371
R99598	EDISON, STEVE	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	68,071	68,071
R97935	GEISSLER, GARY L.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	79,216	79,216
R99597	WILLIAMS, TANISHA L.	SECRETARY II	CF	110000	620710	610410	401100	18,570	18,570
		EXTRA LABOR FUND		110000	620710	620000	401100		
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100	12,350	12,350
		SALARY RESERVE		110000	620710	610000	401100	3,000	3,000
		FRINGE BENEFITS		110000	620710	630000	401100	124,248	124,248
								695,504	695,504
		SALARIES TOTAL							
		MAINTENANCE		110000	620710	710000	401100	11,146	11,146
								706,650	706,650
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBDC	NF	110000 251005	620810	610210	421000		75,147 27,979	75,147
									POSITION TOTAL	103,126
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000 251005	620810	610210	421000		55,630 23,842	55,630
									POSITION TOTAL	79,472
R99042		ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000		51,090	
									POSITION TOTAL	51,090
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000		48,320	
									POSITION TOTAL	48,320
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000 251005	620810	610210	421000		38,415 16,585	38,415
									POSITION TOTAL	55,000
R99039	HARRISON, JOHN H.	ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000		40,662 17,427	40,662
									POSITION TOTAL	58,089
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000 251005	620810	610210	421000		38,417 16,583	38,417
									POSITION TOTAL	55,000
R99037	ROBINETTE, HEATHER B.	ASST RSCH/EXTENSION SPECL	NF	110000 251005	620810	610210	421000		23,157 12,843	23,157
									POSITION TOTAL	36,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620810	Arkansas Small Business Development Center								
R99036		ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000	50,858	
							POSITION TOTAL	50,858	
R99035		ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000	43,750	
							POSITION TOTAL	43,750	
R99034	BONDS, JENNIFER S.	ASST RSCH/EXTENSION SPECL	NF	110000 251005	620810	610210	421000	23,274	23,274
							POSITION TOTAL	12,726	
R99033	HARRIS, PHILLIP W.	ASSOC RSCH/EXTENSION SPECL	NF	110000 251005	620810	610210	421000	36,000	23,274
							POSITION TOTAL	26,669	26,669
R99032	HANEY, BETSEY A.	ASST RSCH/EXTENSION SPECL	NF	110000 251005	620810	610210	421000	46,000	26,669
							POSITION TOTAL	25,816	25,816
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000	11,184	25,816
							POSITION TOTAL	37,000	25,816
P99960		ASST RSCH/EXTENSION SPECL	NF	253112	620810	610210	421000	30,822	30,822
R99029		ASSOC RSCH/EXT SPECIALIST	NF	110000 251005	620810	610210	421000	13,209	
							POSITION TOTAL	44,031	30,822
P98401		ASST RSCH/EXTENSION SPECL	NF	110000 251005	620810	610210	421000	31,324	
							POSITION TOTAL	45,354	
							POSITION TOTAL	45,354	
							POSITION TOTAL	36,956	
							POSITION TOTAL	36,956	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620810	Arkansas Small Business Development Center								
P99864		ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000		
				251005	620810	610210	421000	33,292	
					POSITION TOTAL			33,292	
R99027	WORM, MELISSA D.	ASST RSCH/EXTENSION SPECL	NF	110000	620810	610210	421000	17,254	17,254
				251005				8,746	
					POSITION TOTAL			26,000	17,254
R98102		EXTENSION ASSISTANT	NF	110000	620810	610210	421000		
				251005				32,320	
					POSITION TOTAL			32,320	
R99026	STANLEY, ALLEN D.	EXTENSION ASSISTANT	NF	110000	620810	610210	421000	22,286	22,286
				251005				9,551	
					POSITION TOTAL			31,837	22,286
R99025		EXTENSION SPEC ASSISTANT	CF	110000	620810	610410	421000		
				251005				16,506	
					POSITION TOTAL			16,506	
R99024	WORTHY, MARY D.	ADMINISTRATIVE ASSISTANT I	CF	110000	620810	610410	421000	21,419	21,419
				251005	620810	610410	421000		
					POSITION TOTAL			21,419	21,419
		EXTRA LABOR FUND		110000	620810	620000	421000		
		SALARY RESERVE		110000	620810	610000	421000		
		FRINGE BENEFITS		110000	620810	630000	421000	197,642	64,746
					SALARIES TOTAL			1,216,386	503,714
		MAINTENANCE		110000	620810	710000	421000	97,651	97,651
					DEPARTMENT TOTAL			1,314,037	601,365

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
620910	Executive MBA Program								
R98782	SMITH, FRANCIS M.	ASSISTANT DEAN	NF	110000	620910	610110	401100	84,697	84,697
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620910	610110	401100	13,462	13,462
				110000	620100	610110	401100	108,728	
					POSITION TOTAL			122,190	13,462
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620310	610410	401100	12,631	
				110000	620910	610410	401100	12,630	12,630
					POSITION TOTAL			25,261	12,630
R98781		PROGRAM COORDINATOR	CF	110000	620910	610410	401100	26,979	26,979
		GRADUATE ASSISTANT		110000	620910	610500	401100	6,200	6,200
		SALARY RESERVE		110000	620910	610000	401100	100,000	100,000
		FRINGE BENEFITS		110000	620910	630000	401100	42,039	42,039
					SALARIES TOTAL			407,366	286,007
		MAINTENANCE		110000	620910	710000	401100	174,941	174,941
		SERVICE CHARGE		110000	620910	790700	401100	50,704	50,704
					DEPARTMENT TOTAL			633,011	511,652

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
621010	CBA Outreach Program									
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	621010	610210	401200		5,630	5,630
				110000	620100	610210	436300		33,781	
					POSITION TOTAL				39,411	5,630
		SALARY RESERVE		110000	621010	610000	401200		32,000	32,000
		FRINGE BENEFITS		110000	621010	630000	401200		15,908	8,308
					SALARIES TOTAL				87,319	45,938
		MAINTENANCE		110000	621010	710000	401200		42,400	42,400
		SERVICE CHARGE		110000	621010	790700	401200		14,269	9,717
					DEPARTMENT TOTAL				143,989	98,055

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	College of Education Reserve - Lecturer/Summer School									
		COLLEGE LECTURER FUND		110000	630000	610300	401100		87,740	87,740
		SUMMER SALARY RESERVE		110000	630000	610700	401100		289,071	289,071
		SALARY RESERVE		110000	630000	610100	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		59,509	59,509
			SALARIES TOTAL						436,319	436,319
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		64,528	64,528
			DEPARTMENT TOTAL						500,847	500,847

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships - College of Education Scholars									
		EDUCATION SCHOLARS								
DEPARTMENT TOTAL				110000	630000	760000	471000		20,353	20,353
									20,353	20,353

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630100	Dean-College of Education								
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300	96,543	96,543
R99735	PRESLEY, MARGARET A.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300	32,853	32,853
R98171	DAVID, BEN N.	COMPUTER SUPPORT SPECIALIST I	CF	110000	630100	610410	436300	30,810	30,810
R99734	JACKSON, BARBARA A.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300	27,707	27,707
R99733	THOMPSON, JOYCE	ADMINISTRATIVE ASSIT I	CF	110000	630100	610410	436300	30,345	30,345
R99732	ALSTON, BARBARA D.	MANAGEMENT PROJ ANALYST I	CF	110000	630100	610410	436300	24,409	24,409
		EXTRA LABOR FUND		110000	630100	620000	436300		
		SALARY RESERVE		110000	630100	610000	436300	81,792	81,792
		FRINGE BENEFITS		110000	630100	630000	436300	60,239	60,239
		SALARIES TOTAL						384,698	384,698
		MAINTENANCE		110000	630100	710000	436300	55,114	55,114
		DEPARTMENT TOTAL						439,812	439,812



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630210	Center for Applied Studies in Education (CASE)								
R99473	BRADLEY, ROBERT H.	PROFESSOR	FB	110000	630210	610110	401100	78,550	78,550
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100	19,180	19,180
				230146	630210	610210	411000	8,747	
				POSITION TOTAL				27,927	19,180
R99868	BATSON, NENA I.	RESEARCH ASSISTANT	NF	230145	630210	610210	411000	13,905	
				230146	630210	610210	411000	13,905	
				POSITION TOTAL				27,810	
P99874	CORWYN, ROBERT F.	RESEARCH ASSOCIATE	NF	230145	630210	610210	411000	21,509	
				230146	630210	610210	411000	21,508	
				POSITION TOTAL				43,017	
R98763	CUMMINS, PAULA G.	INSTRUCTOR/ASST DIRECTOR	FA	279133	630210	610110	401100	64,929	
P98428	OSBORN, LYNNE M.	RESEARCH ASSISTANT	NF	230145	630210	610210	411000	12,935	
				230146	630210	610210	401100	12,935	
				POSITION TOTAL				25,870	
P99872	RANGEL, CAROL F.	SITE COORDINATOR	NF	230145	630210	610210	411000	19,124	
				230146	630210	610210	411000	19,124	
				POSITION TOTAL				38,248	
R98182	THOMPSON, M. FRANCES	RESEARCH ASSISTANT	NF	230145	630210	610210	411000	16,836	
				230146	630210	610210	411000	16,835	
				POSITION TOTAL				33,671	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	230145	630210	610210	411000	13,905	
				230146	630210	610210	411000	13,905	
				POSITION TOTAL				27,810	
R99451		ADMIN OFFICE SUPERV	CF	110000	630210	610410	401100		
				POSITION TOTAL					
		EXTRA LABOR FUND		110000	630210	620000	401100		
		SALARY RESERVE		110000	630210	610000	401100		
		FRINGE BENEFITS		110000	630210	630000	401100	76,325	20,279
				SALARIES TOTAL				444,157	118,009
		MAINTENANCE		110000	630210	710000	401100	6,298	6,298
				DEPARTMENT TOTAL				450,455	124,307



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630310	Counseling, Adult, & Rehabilitation Education								
R99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100	62,871	62,871
R99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100	68,058	68,058
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100	78,338	78,338
R99472	HERRING, ROGER	PROFESSOR	FB	110000	630310	610110	401100	44,303	44,303
R99467	RUNION, KEITH B.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100	51,926	51,926
R99496	ROBERTSON, CHARLOTTE M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	39,735	39,735
R99447	TAFF-WATSON, MYRA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	46,722	46,722
R99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100	46,620	46,620
R99445	SHAW, SHERRY L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100	33,271	33,271
R98126	FEARS, C. FLINT	INSTRUCTOR		211422	630310	610110	401100	28,133	
R99442	HOLLINGSWORTH, JAMI	INSTRUCTOR	FB	211421	630310	610110	401100	28,561	
R99441	JAMES, RAPHAEL A.	INSTRUCTOR	FA	110000	630310	610110	401100	12,731	12,731
				211415	630310	610110	471000	25,011	
					POSITION TOTAL			37,742	12,731
R99444	JOLLEY, CAROLYN S.	INSTRUCTOR	FE	211412	630310	610110	401100	10,658	
R99440	PAXTON, NICKI L.	SECRETARY II	CF	211415	630310	610410	401100	18,442	
R99439	MCCAMMON, M. NELL	ADMINISTRATIVE SECRETARY	CF	110000	630310	610410	401100	20,239	20,239
		EXTRA LABOR FUND		110000	630310	620000	401100		
		SALARY RESERVE		110000	630310	610000	401100		
		FRINGE BENEFITS		110000	630310	630000	401100		
								127,177	104,185
								742,796	608,999
		SALARIES TOTAL						27,104	27,104
		MAINTENANCE		110000	630310	710000	401100		
								769,900	636,103
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	211171	630310	610110	441000		46,419	
				211185	630310	610110	441000		7,142	
				110000	630510	610110	441000		18,029	
				POSITION TOTAL					71,590	
R99483	BOWLING, SUSAN E.	INSTRUCTOR	FB	110000	630310	610110	401100		30,810	30,810
R99482	WOOD, NANCY G.	INSTRUCTOR	FB	110000	630310	610110	401100		34,482	34,482
R99481	DELNIS, YVONNE A.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100		8,924	8,924
				211171	630310	610210	441000		26,757	
				POSITION TOTAL					35,681	8,924
P99848	CROSTON, YVONNE M.	RESEARCH ASSOCIATE	NF	110000	630310	610210	401100		4,074	4,074
				211185	630310	610210	441000		36,670	
				POSITION TOTAL					40,744	4,074
R99479	BROWN, VALERIE W.	COUNSELOR II	CF	211171	630310	610410	441000		39,447	
R99478	SWAIN, AUGUSTUS	COUNSELOR II	CF	211171	630310	610410	441000		36,152	
R99477	GOMILLION-SMITH, MARTY N.	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100		5,188	5,188
				211171	630310	610410	441000		13,117	
				211185	630310	610410	441000		2,018	
				POSITION TOTAL					20,323	5,188
R98123	STRONG, LYNN N.	COMPUTER LAB TECH I - INST	CF	110000	630310	610410	401100		9,369	9,369
				211171	630310	610410	441000		5,873	
				211185	630310	610410	441000		3,979	
				POSITION TOTAL					19,221	9,369
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		71,733	20,489
				SALARIES TOTAL					400,183	113,336

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
		MAINTENANCE								
				110000	630310	710000	401100		2,990	2,990
			DEPARTMENT TOTAL						403,173	116,326



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630312	Sign Language Lab									
		LECTURER SALARY RESERVE						3,300		
		EXTRA LABOR						2,000		
		FRINGE BENEFITS						424		
								5,724		
								5,724		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
R99475	BURNS, CANDACE W.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	630410	610110	401100		67,624	67,624
R98796	SPILLERS, D.S.	PROFESSOR	FB	110000	630410	610110	401100		72,244	72,244
R99471	KENNEDY, ROBERT L.	PROFESSOR	FB	110000	630410	610110	401100		50,360	50,360
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100		49,837	49,837
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100		57,614	57,614
R98823	WATS, GORDON	PROFESSOR	FB	110000	630410	610110	401100		61,562	61,562
R98127	STROM, SUE ANN	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		47,417	47,417
R99469	CHRISTY, WALTER K.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		42,899	42,899
	JOHNSON, JUDY	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		48,000	48,000
R99458	VANDER PUTTEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100		41,176	41,176
R97964	BROADSTON, PAMELA M.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		38,096	38,096
R97966	BARRETT, T. GREG	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		41,080	41,080
R97918	LEWIS, RHONDA S.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100		41,513	41,513
R99460	COOK, DEBORAH A.	ADMINISTRATIVE SECRETARY	CF	110000	630410	610410	401100		20,239	20,239
R98224	THOMAS, REMONA A.	ADMINISTRATIVE SECRETARY	CF	110000	630410	610410	401100		20,239	20,239
		GRADUATE ASSISTANTS		110000	630410	610500	401100		15,306	15,306
		EXTRA LABOR FUND		110000	630410	620000	401100			
		SALARY RESERVE		110000	630410	610000	401100		3,000	3,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
		FRINGE BENEFITS		110000	630410	630000	401100		147,777	147,777
			SALARIES TOTAL						865,983	865,983
		MAINTENANCE		110000	630410	710000	401100		32,785	32,785
			DEPARTMENT TOTAL						898,768	898,768

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630412	Gifted Programs								
R98707	ANTHONY, TOMMIE SUE	INSTRUCTOR	FD	271241	630412	610110	404000	21,360	
R98131	FIDDLER, LINDA L.	INSTRUCTOR	FH	271242	630412	610110	404000	17,000	
R98285	EDISON, PAULETTE M.	ADMINISTRATIVE ASSISTANT II	CF	110000	630412	610410	435000	6,313	6,313
		EXTRA LABOR		110000	630412	610000	435000	11,013	11,013
		FRINGE BENEFITS		110000	630412	630000	435000	3,101	3,101
				SALARIES TOTAL				58,787	20,427
		MAINTENANCE		110000	630412	710000	435000	55,229	55,228
		SERVICE CHARGE		110000	630412	790700	435000	8,322	8,322
				DEPARTMENT TOTAL				122,338	83,977



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630510	Teacher Education									
R99510	FREEMAN-TURNER, SHIRLEY M.	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100		76,054	76,054
R99468	JAMES, ARLOS F.	PROFESSOR	FB	110000	630510	610110	401100		49,638	49,638
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100		18,029	18,029
				211402	630310	610110			46,419	
				211182	630310	610110			7,142	
				POSITION TOTAL					71,590	18,029
R99493	STANFORD, BARBARA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		44,576	44,576
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		46,098	46,098
									13,521	
				POSITION TOTAL					59,619	46,098
R99497	GRABLE, CHERYL R.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		44,578	44,578
R98822	LINDSAY, ANNE	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		43,069	43,069
R99462	ADKINS, KAREN	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		38,217	38,217
R99495	HATHAWAY, BETTY	ASSISTANT PROFESSOR	FH	110000	630510	610110	401100		32,966	32,966
R98723	WARRICK, PAMELA L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		38,176	38,176
R97920	BURGIN, JOHN S.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		39,897	39,897
R97916	HEMMINGER, LINDA J.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		41,513	41,513
R98154	WOOD, BETTY K.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		38,133	38,133

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
630510	Teacher Education								
R99492	HUNE, JENNIFER B.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	39,012	39,012
R98060	ROBINSON, MARGARET C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	37,925	37,925
R99506	HUNT, ANDREW L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	45,188	45,188
P99975		RESEARCH ASSOCIATE	NF	271310	630510	610210	411000	43,000	
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100	44,000	
P98451	HARRISON, LAUREN S.	RESEARCH ASSOCIATE	NF	271290	630510	610210	411000	43,000	
P98440	HOGG, SARAH N.	RESEARCH ASSOCIATE	NF	271201	630510	610500	421000	47,555	
P98361	KEOGH, RUTH A.	RESEARCH ASSOCIATE	NF	271291	630510	610210	401100	11,000	
			NF	281190	630510	610210	401100	33,000	
							POSITION TOTAL	44,000	
P98452	PERRY, SUSAN N.	RESEARCH ASSOCIATE	NF	271291	630510	610210	401100	44,000	
P98407	LASTER, PATRICIA L.	RESEARCH ASSISTANT	NF	211404	630510	610210	438200	31,500	
P99976	WILLIAMS, DEBORAH N.	RESEARCH ASSISTANT	NF	271300	630510	610210	411000	44,000	
R98367	FRANKE, CINDY	RESEARCH ASSISTANT	NF	271300	630510	610210	411000	30,000	
R99486	SMITH, FATEEMA	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	19,555	19,555
R99485	IRONS, KAREN D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100	20,239	20,239
		EXTRA LABOR FUND		110000	630510	620000	401100		
		SALARY RESERVE		110000	630510	610000	401100	3,000	3,000
		FRINGE BENEFITS		110000	630510	630000	401100	238,891	147,978
							SALARIES TOTAL	1,392,891	863,841
		MAINTENANCE		110000	630510	710000	401100	36,948	36,948
							DEPARTMENT TOTAL	1,429,839	900,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630511	Student Teaching Lab									
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200		14,280	14,280
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200		4,200	4,200
			DEPARTMENT TOTAL						18,480	18,480

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640000	College of Professional Studies Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	640000	610300	401100		115,203	115,203
		SUMMER SALARY RESERVE		110000	640000	610700	401100		180,560	180,560
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100		58,386	58,386
			SALARIES TOTAL						354,149	354,149
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		82,560	82,560
			DEPARTMENT TOTAL						436,709	436,709

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640100	Dean-College of Professional Studies								
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	96,914	96,914
R97975	MOCK, ROBERT C.	ASSOCIATE DEAN/INSTRUCTOR	NF	110000	640100	610110	436300	50,324	50,324
R99740	BAUGH, LINDA E.	ASSISTANT DEAN	NF	110000	640100	610110	436300	35,003	35,003
R99739	DAVIS, NANCY M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640100	610410	436300	22,388	22,388
		EXTRA LABOR FUND		110000	640100	620000	436300		
		SALARY RESERVE		110000	640100	610000	436300		
		FRINGE BENEFITS		110000	640100	630000	436300		
								34,898	34,898
								239,527	239,527
		SALARIES TOTAL							
		MAINTENANCE		110000	640100	710000	436300	16,387	16,387
		DEPARTMENT TOTAL						255,914	255,914

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640210	Audiology and Speech Pathology								
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	43,600	43,600
				166105	640100	610110	436300	43,053	
					POSITION TOTAL			86,653	43,600
R99532	DAVIS, PRISCILLA N.	PROFESSOR	FA	110000	640210	610110	401100	70,940	70,940
	KELLY, DONNA	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	62,000	62,000
R99530	ZRAICK, RICHARD I.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	27,736	27,736
				166105	640100	610110	436300	27,503	
					POSITION TOTAL			55,239	27,736
R98023	SMITH-OLINDE, LAURA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	27,918	27,918
				166105	640100	610110	436300	27,845	
					POSITION TOTAL			55,763	27,918
	NICHOLSON, NANETTE	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	28,250	28,250
				166105	640100	610110	436300	28,250	
					POSITION TOTAL			56,500	28,250
R99529	GREGG, BRENT	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	27,500	27,500
	HICKS, GRETCHEN S.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	20,540	20,540
				166105	640100	610110	436300	21,260	
					POSITION TOTAL			41,800	20,540
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	23,054	23,054
				166105	640100	610110	436300	23,865	
					POSITION TOTAL			46,919	23,054

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FE	110000	640210	610110	401100		4,644	4,644
				110000	640212	610110	435000		21,600	
				166105	640100	610110	436300		9,234	
					POSITION TOTAL				35,478	4,644
R99528	MATTHEWS, ROSE M.	SECRETARY II	CF	110000	640210	610410	401100		18,070	18,070
		EXTRA LABOR FUND		110000	640210	620000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100		121,117	77,050
					SALARIES TOTAL				677,979	431,302
		MAINTENANCE		110000	640210	710000	401100		10,521	10,521
					DEPARTMENT TOTAL				688,500	441,823

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640212	Speech and Hearing Clinic								
R99529	HICKS, GRETCHEN S.	INSTRUCTOR	FA	110000	640210	610110	401100	20,540	
				166105	640100	610110	436300	21,260	
					POSITION TOTAL			41,800	
R99525	HIGHLLEY, PATRICIA A.	INSTRUCTOR	FE	110000	640212	610110	435000	21,600	21,600
				110000	640210	610110	401100	4,644	
				166105	640100	610110	436300	9,234	
					POSITION TOTAL			35,478	21,600
	SALARY RESERVE			110000	640212	610000	435000		
	FRINGE BENEFITS			110000	640212	630000	435000	16,808	4,698
					SALARIES TOTAL			94,086	26,298
	MAINTENANCE			110000	640212	710000	435000	22,727	22,727
	SERVICE CHARGE			110000	640212	790700	435000	5,393	5,393
					DEPARTMENT TOTAL			122,205	54,418



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640310	Criminal Justice								
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	74,502	74,502
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100	69,205	69,205
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100	54,369	54,369
R99521	GOLDEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	42,236	42,236
R99520	LAUFERSWEILER-DWYER, D.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	42,555	42,555
R99519	PATENAUDE, ALLAN	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	41,170	41,170
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	13,963	13,963
				110000	320500	610210	451000	43,435	
								57,398	13,963
P98465	WHEAT, CANDIS L.	RESEARCH ASSISTANT	NF	253415	640310	610210	421000	44,000	
P98365	DONOHO, JOELLE K.	ADMINISTRATIVE ASSISTANT II	CF	253415	640310	610410	421000	22,500	
R99518	BROWN, TONI R.	SECRETARY II	CF	110000	640310	610410	401100	20,481	20,481
		EXTRA LABOR FUND		110000	640310	620000	401100	5,000	5,000
		SALARY RESERVE		110000	640310	610000	401100		
		FRINGE BENEFITS		110000	640310	630000	401100	102,280	78,370
								575,696	441,851
		SALARIES TOTAL							
		MAINTENANCE		110000	640310	710000	401100	12,373	12,373
		DEPARTMENT TOTAL						588,069	454,224

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640410	Health Services Administration									
R99517	MULLER, ANDREAS	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	640410	610110	401100		91,916	91,916
R99516	WAYNE, JOHN B.	PROFESSOR	FB	110000	640410	610110	401100		81,697	81,697
R99515	BAKER, JR., JOHN A.	PROFESSOR	FB	110000	640410	610110	401100		83,555	83,555
R98821	EUDY, RUTH-RAINES	ASSISTANT PROFESSOR	FB	110000	640410	610110	401100		58,612	58,612
R99511	BAUER, ANGELA M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640410	610410	401100		20,239	20,239
		EXTRA LABOR FUND		110000	640410	620000	401100			
		SALARY RESERVE		110000	640410	610000	401100			
		FRINGE BENEFITS		110000	640410	630000	401100		70,302	70,302
		SALARIES TOTAL							406,321	406,321
		MAINTENANCE		110000	640410	710000	401100		10,704	10,704
		DEPARTMENT TOTAL							417,025	417,025

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640510	Institute of Government -	Director								
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300	82,054	82,054	
R99575	JACKSON, B. JAN	ADMINISTRATIVE ASSIT II	CF	110000	640510	610410	436300	23,897	23,897	
				166130	640512	610410	421000	1,395		
								25,292	23,897	
		FRINGE BENEFITS		110000	640510	630000	401100	21,985	21,985	
								129,331	127,936	
		SALARIES TOTAL						36,926	36,926	
		MAINTENANCE		110000	640510	710000	436300	166,257	164,862	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640511	Institute of Government - Instruction								
R99584	LARSON, JAMES S.	PROFESSOR	FB	110000	640511	610110	401100	57,686	57,686
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000	86,510	
R99582	WINN, MYLON	ASSOCIATE PROFESSOR	FD	110000	640511	610110	401100	63,674	63,674
	WIGAND, DIANNE	RESEARCH ASSOCIATE PROFESSOR	FB	110000	640512	610110	421000	27,500	
				110000	670610	610110	401100	27,500	
				POSITION TOTAL				55,000	
R99585	GUFFEY, MARSHA K.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	46,215	46,215
R98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	51,604	51,604
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	44,385	
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	43,956	
R99578	COBB, P. DENISE	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	25,630	
				166130	640512	610210	421000	15,044	
				POSITION TOTAL				40,674	
P99842		RESEARCH ASSOCIATE	NP	253021	640512	610210	421000	7,500	
				281985	640512	610210	421000	15,000	
				POSITION TOTAL				22,500	
R99576		RESEARCH ASSISTANT	NF	166130	640512	610210	421000	28,500	
R98017	JOINER, TIMOTHY L.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000	31,200	
R99574	MURPHY, SHAKARIE	ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100	19,055	19,055
R99573	CROWDER, LYNN O.	SECRETARY II	CF	110000	640512	610410	421000	17,643	
		EXTRA LABOR FUND		110000	640511	620000	401100		
		SALARY RESERVE		110000	640511	610000	401100		
		FRINGE BENEFITS		110000	640511	630000	401100	119,776	46,628
				SALARIES TOTAL				728,378	284,862
		MAINTENANCE		110000	640511	710000	401100	7,060	7,060
				DEPARTMENT TOTAL				735,438	291,922

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640512	Institute of Government - Research								
R99584	LARSON, JAMES S.	PROFESSOR	FB	110000	640511	610110	401100	57,686	
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000	86,510	86,510
	WIGAND, DIANNE	RESEARCH ASSOCIATE PROFESSOR	FB	110000	640512	610110	421000	27,500	27,500
				110000	670610	610110	401100	27,500	
				POSITION TOTAL				55,000	27,500
R98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	51,604	
R99579	SPENCER, SARAH M.	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	51,555	51,555
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	44,385	44,385
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	43,956	43,956
R99578	COBB, P. DENISE	RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	25,630	25,630
				166130	640512	610210	421000	15,044	
				POSITION TOTAL				40,674	25,630
P99842		RESEARCH ASSOCIATE	NP	253021	640512	610210	421000	7,500	
				281985	640512	610210	421000	15,000	
				POSITION TOTAL				22,500	
R99576		RESEARCH ASSISTANT	NF	166130	640512	610210	421000	28,500	
R98017	JOINER, TIMOTHY L.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000	31,200	
R99574	MURPHY, SHAKARIE	ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100	18,485	
R99573	CROWDER, LYNN O.	SECRETARY II	CF	110000	640512	610410	421000	18,213	18,213
		EXTRA LABOR FUND		110000	640512	620000	421000		
		SALARY RESERVE		110000	640512	610000	421000		
		FRINGE BENEFITS		110000	640512	630000	421000	80,701	23,253
				SALARIES TOTAL				630,969	321,002
				DEPARTMENT TOTAL				630,969	321,002

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640710	KLRE/KUAR - College of Professional Studies									
		SALARY RESERVE		110000	640710	610000	421000		32,814	32,814
		FRINGE BENEFITS		110000	640710	630000	421000		6,809	6,809
									39,623	39,623
		MAINTENANCE		110000	640710	710000	421000		102,000	102,000
									141,623	141,623

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641010	School of Social Work								
R99565	TURNEY, HOWARD	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100	89,029	89,029
R99564	BENDA, BRENT B.	PROFESSOR	FB	110000	641010	610110	401100	65,794	65,794
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	60,382	60,382
R99560	HARM, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	61,341	61,341
R99558	SANTA CRUZ, L.A.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	74,473	74,473
R98136	BEVERNITZ, ANDREA	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	44,862	44,862
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	54,250	54,250
R99555	HOFFPAUIR, SUSAN A.	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100	52,130	52,130
R98820	JONES, KIM	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	43,657	43,657
	CEARLEY, SARAH	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	45,000	45,000
R99554	WILHELM, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	43,314	43,314
R99553	RYE, CECILY D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	46,009	46,009
R99548	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	16,167	16,167
				166030	640100	610110	436300	26,540	
						POSITION TOTAL		42,707	16,167
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100	45,408	45,408
R99551	SPECK, LOMA E.	PROGRAM COORDINATOR	CF	110000	641010	610410	436300	24,903	24,903
				275113	640810	610410	436300	2,730	
						POSITION TOTAL		27,633	24,903
R99549	SIMS, SHARON C.	SECRETARY II	CF	110000	641010	610410	401100	17,919	17,919
R98186	BEAM, JANET	SECRETARY II	CF	110000	641010	610410	401100	17,919	17,919

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641010	School of Social Work									
		EXTRA LABOR FUND		110000	641010	620000	401100		1,500	1,500
		SALARY RESERVE		110000	641010	610000	401100		3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100		171,676	165,603
			SALARIES TOTAL						1,008,497	973,154
		MAINTENANCE		110000	641010	710000	401100		36,114	36,114
			DEPARTMENT TOTAL						1,044,611	1,009,268



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641110	Speech Communication									
R99543	THOMPSON, CAROL L.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		69,010	69,010
R99547	HEMPHILL, MICHAEL R.	PROFESSOR	FB	110000	641110	610110	401100		64,534	64,534
R99544	PLEDGER, LINDA M.	PROFESSOR	FD	110000	641110	610110	401100		59,530	59,530
R99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		43,911	43,911
R99537	ULMER, ROBERT A.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		46,906	46,906
R98135	EICHOLTZ, MARY	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		38,902	38,902
R97934	SONG, YONG JIN	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		41,100	41,100
R97933	LYON, ALEXANDER	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		41,010	41,010
R98720	LOWRY, MARTHA	INSTRUCTOR	FB	110000	641110	610110	401100		27,698	27,698
R99541	JOHNSTON, MELISSA H.	INSTRUCTOR 12 MONTH	FA	110000	641110	610110	401100		34,429	34,429
R99539	YOUNG, A. MICHELLE	INSTRUCTOR	FB	110000	641110	610110	401100		27,698	27,698
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100		27,698	27,698
R99540	SMALL, TAMMY R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100		19,055	19,055
		EXTRA LABOR FUND		110000	641110	620000	401100		2,710	2,710
		SALARY RESERVE		110000	641110	610000	401100			
		FRINGE BENEFITS		110000	641110	630000	401100		106,919	106,919
									651,110	651,110
		SALARIES TOTAL								
		MAINTENANCE		110000	641110	710000	401100		24,138	24,138
		LAB MAINTENANCE		110000	641111	710000	401100		15,000	15,000
		DEPARTMENT TOTAL							690,248	690,248

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
641210	School of Mass Communication								
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641210	610110	436300	73,500	73,500
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100	54,274	54,274
R99570	GUERRA, D. M.	PROFESSOR	FB	110000	641210	610110	401100	69,865	69,865
R99569	STEFANIAK, GREGORY	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	48,797	48,797
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100	56,682	56,682
R99590	EDWARDS, TIM	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	44,807	44,807
R98152	RHODES, CARLTON M.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	44,561	44,561
	GIESE, MARK	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	45,000	45,000
	SWAIN, KRISTIE A.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100	44,000	44,000
				166105	640100	610110	436300	8,000	
					POSITION TOTAL			52,000	44,000
R99568	WEEKLEY, DAVID	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100	40,749	40,749
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100	38,321	38,321
R99589	HAMILTON, TAMMY L.	SECRETARY II	CF	110000	641210	610410	401100	17,919	17,919
R99566	LOVE, MERLENE	EX/ADMINISTRATIVE SECRETARY	CF	110000	641210	610410	401100	20,758	20,758
		EXTRA LABOR FUND		110000	641210	620000	401100	16,500	16,500
		FRINGE BENEFITS		110000	641210	630000	401100	132,981	131,241
					SALARIES TOTAL			756,714	746,974
		MAINTENANCE		110000	641210	710000	401100	28,768	28,768
		CABLE TV		110000	641210	710000	421000	8,748	8,748
					DEPARTMENT TOTAL			794,230	784,490

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650000	College of Science & Mathematics Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	650000	610300	401100		206,749	206,749
		SUMMER SALARY RESERVE		110000	650000	610700	401100		381,939	381,939
		SALARY RESERVE		110000	650000	610100	401100			
		FRINGE BENEFITS		110000	650000	630000	401100		89,710	89,710
			SALARIES TOTAL						678,398	678,398
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100		283,485	283,485
			DEPARTMENT TOTAL						961,883	961,883

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650100	Dean-College of Science and Mathematics									
R99699	LEDBETTER, MICHAEL T.	DEAN/SCIENCE & MATHEMATICS	NF	110000	650100	610110	436300		120,115	120,115
R99282	LYNCH, THOMAS J.	PROFESSOR/ASSOCIATE DEAN	NF	110000	650100	610110	436300		89,078	89,078
R99697	BECK, LAURA L.	ADMINISTRATIVE ASSIST II	CF	110000	650100	610410	436300		25,249	25,249
R99696	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIT I	CF	110000	650100	610410	436300		24,372	24,372
		EXTRA LABOR FUND		110000	650100	620000	436300			
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300		46,852	46,852
									305,666	305,666
		SALARIES TOTAL								
		MAINTENANCE		110000	650100	710000	436300		19,786	19,786
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300			
		DEPARTMENT TOTAL							325,452	325,452

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650210	Biology								
R99286	HEIDT, GARY A.	DEPARTMENT CHAIRPERSON	FA	110000	650210	610110	401100	95,404	95,404
R99285	BAEYENS, D.A.	PROFESSOR	FB	110000	650210	610110	401100	67,249	67,249
R99284	FERGUSON, DALE V.	PROFESSOR	FH	110000	650210	610110	401100	62,629	62,629
				110000	650212	610110	412000	8,986	
						POSITION TOTAL		71,615	62,629
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100	67,743	67,743
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100	58,523	58,523
R99276	BALTOSSEY, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100	56,749	56,749
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100	53,336	53,336
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	53,614	53,614
R99272	BUSH IV, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	50,864	50,864
R98159	GRACE, STEPHEN	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	44,836	44,836
R98147	WANG, HONG LI	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	44,789	44,789
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	51,198	51,198
R97932	WENNSTROM, KIRA L.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	47,952	47,952
R98525	AKERS, PAUL	INSTRUCTOR	FB	110000	650210	610110	401100	31,060	31,060
		INSTRUCTOR	FB	110000	650210	610110	401100	31,550	31,550
		INSTRUCTOR	FB	110000	650210	610110	401100	31,550	31,550
R99269	ELDER, BOBBY	RESEARCH ASSISTANT	NF	110000	650210	610210	401100	27,738	27,738
R99268	WILLIS, JACQUELINE M.	ADMINISTRATIVE ASSIST I	CF	110000	650210	610410	401100	24,441	24,441
		EXTRA LABOR FUND		110000	650210	620000	401100	10,000	10,000
		SALARY RESERVE		110000	650210	610000	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650210	Biology									
		FRINGE BENEFITS		110000	650210	630000	401100		198,771	196,816
			SALARIES TOTAL						1,118,982	1,108,041
		MAINTENANCE		110000	650210	710000	401100		24,066	24,066
			DEPARTMENT TOTAL						1,143,048	1,132,107

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650211	Biology Lab									
		EXTRA LABOR							18,000	
		FRINGE BENEFITS							135	
									18,135	
									18,135	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650212	Basic Animal Service Unit									
R99284	FERGUSON, DALE V.	PROFESSOR	FH	110000	650212	610110	412000		8,986	8,986
				110000	650210	610110	401100		61,156	
					POSITION TOTAL				70,142	8,986
R99635	HEATH, DARRELL R.	ASST LAB ANIMAL TECHNICAN	CF	110000	650212	610410	412000		22,044	22,044
		EXTRA LABOR FUND		110000	650212	620000	412000		700	700
		SALARY RESERVE		110000	650212	610000	412000			
		FRINGE BENEFITS		110000	650212	630000	412000		15,558	5,315
					SALARIES TOTAL				108,444	37,045
		MAINTENANCE		110000	650212	710000	412000		6,434	6,434
					DEPARTMENT TOTAL				114,878	43,479



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650310	Chemistry								
R99267	STEINMEIER, ROBERT C.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	73,606	73,606
R99261	SWINDELL, ROBERT T.	PROFESSOR	FB	110000	650310	610110	401100	73,399	73,399
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100	62,635	62,635
R99264	YANG, DOMINIC T.	PROFESSOR	FB	110000	650310	610110	401100	58,056	58,056
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100	63,412	63,412
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	56,283	56,283
R99260	LINDQUIST, DAVID	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	48,664	48,664
R98819	ZHAO, WEI	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	47,726	47,726
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	40,433	40,433
R99258	REACH, DARRYL K.	INSTRUCTOR	FB	110000	650310	610110	401100	36,902	36,902
R97910	BELFORD, ROBERT	INSTRUCTOR	FB	110000	650310	610110	401100	41,091	41,091
R99257	HYNES, NORMAN	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	30,582	30,582
R99256	HILL, MELISSA S.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100	22,948	22,948
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576
		SALARY RESERVE		110000	650310	610000	401100		
		FRINGE BENEFITS		110000	650310	630000	401100	137,872	137,872
		SALARIES TOTAL						816,185	816,185
		MAINTENANCE		110000	650310	710000	401100	23,589	23,589
		DEPARTMENT TOTAL						839,774	839,774

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650410	Earth Science								
R99255	CONNELLY, JEFFREY B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650410	610110	401100	73,364	73,364
R99253	LESLIE, STEPHEN A.	ASSOCIATE PROFESSOR	FB	110000	650410	610110	401100	49,195	49,195
R98056	WILLIAMS, WENDI	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	44,922	44,922
R97931	MCMILLAN, BETH	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	44,847	44,847
R99251	OWENS, DON R.	INSTRUCTOR	FB	110000	650410	610110	401100	36,135	36,135
	SIMS, JAY	INSTRUCTOR	FB	110000	650410	610110	401100	33,000	33,000
R99250	STARKS, TAMMY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100	20,239	20,239
		EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000
		SALARY RESERVE		110000	650410	610000	401100		
		FRINGE BENEFITS		110000	650410	630000	401100	66,406	66,406
								371,108	371,108
		SALARIES TOTAL							
		MAINTENANCE		110000	650410	710000	401100	10,640	10,640
								381,748	381,748
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650411	Earth Science Lab									
		EXTRA LABOR							4,000	
									4,000	
									DEPARTMENT TOTAL	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650510	Mathematics and Statistics								
R98817	MCMILLAN, THOMAS	DEPARTMENT CHAIRPERSON	FA	110000	650510	610110	401100	92,927	92,927
R99233	JOHNSON, ALAN M.	PROFESSOR	FB	110000	650510	610110	401100	74,334	74,334
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	58,858	58,858
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	50,058	50,058
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	57,887	57,887
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	65,853	65,853
R99226	KAUFMANN, ERIC R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	49,636	49,636
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100	50,660	50,660
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	47,238	47,238
R98137	KOSMATOV, NICKOLAI	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	42,370	42,370
R98148	BELVIN, REBECCA W.	INSTRUCTOR	FB	110000	650510	610110	401100	34,988	34,988
R98523	DEYOUNG, N. BERNICE	INSTRUCTOR	FB	110000	650510	610110	401100	30,710	30,710
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100	38,068	38,068
R99221	KEATING, KAREN D.	INSTRUCTOR	FB	110000	650510	610110	401100	32,181	32,181
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100	47,919	47,919
R99219	MANSELL, ANTHONY G.	INSTRUCTOR	FB	110000	650510	610110	401100	38,325	38,325
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100	31,520	31,520
R99215	SIMS, BURLA J.	INSTRUCTOR	FB	110000	650510	610110	401100	45,641	45,641
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100	40,389	40,389
R98016	WATSON, THERESA	INSTRUCTOR	FB	110000	650510	610110	401100	41,404	41,404
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100	36,655	36,655
		INSTRUCTOR	FB	110000	650510	610110	401100	33,000	33,000
R99211	ROSE, TONY R.	ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100	22,029	22,029
R99210	ELDRIDGE, JACQUELINE D.	SECRETARY II	CF	110000	650510	610410	401100	19,037	19,037
		SALARY RESERVE		110000	650510	610000	401100		
		FRINGE BENEFITS		110000	650510	630000	401100	223,875	223,875



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650511	Math Lab									
		EXTRA LABOR FUND						20,000		
		SALARY RESERVE						8,000		
		FRINGE BENEFITS						2,240		
								SALARIES TOTAL	30,240	
								DEPARTMENT TOTAL	30,240	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650610	Nursing								
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100	74,827	74,827
R99200	RIMER, LINDA J.	PROFESSOR	FB	110000	650610	610110	401100	57,476	57,476
R99192	WOMACK, BRENDA A.	PROFESSOR	FB	110000	650610	610110	401100	53,404	53,404
R99199	CHRISTIE, CATHERINE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	43,436	43,436
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	48,339	48,339
R99197	MARTINDALE, LUANA S.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	51,005	51,005
R99194	SMITH, VIRGINIA W.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	45,871	45,871
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	44,288	44,288
R99191	GILBERT, CYNTHIA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	41,311	41,311
R98816	PERKINS, GAIL	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	41,311	41,311
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	41,000	41,000
R97924	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	41,000	41,000
	BREEDLOVE, ANDREA	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	40,000	40,000
R99189	BUTENSCHOEN, JAN	INSTRUCTOR	FB	110000	650610	610110	401100	18,642	18,642
R99188	REED, JOAN I.	ADMINISTRATIVE ASSISTANT I	CF	110000	650610	610410	401100	23,822	23,822
		EXTRA LABOR FUND		110000	650610	620000	401100		
		LECTURER FUND		110000	650610	610300	401100		
		SALARY RESERVE		110000	650610	610000	401100		
		FRINGE BENEFITS		110000	650610	630000	401100	138,139	138,139
		SALARIES TOTAL						803,871	803,871
		MAINTENANCE		110000	650610	710000	401100	26,427	26,427
		DEPARTMENT TOTAL						830,298	830,298

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG			
650710	Physics and Astronomy									
R99187	ROLLEFSON, A.A.	DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100	87,730	87,730	
R99186	BRAITHWAITE, WILFRED J.	PROFESSOR	FB	110000	650710	610110	401100	62,054	62,054	
R99185	COLEMAN, L.A.	PROFESSOR	FB	110000	650710	610110	401100	65,848	65,848	
R99184	GRAUER, ALBERT D.	PROFESSOR	FB	110000	650710	610110	401100	86,964	86,964	
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	65,840	65,840	
R98055	HALL, TONY A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	43,466	43,466	
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	40,329	40,329	
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	32,724	32,724	
R99179	GRAN, WILLIAM E.	INSTRUCTOR	FB	110000	650710	610110	401100	43,205	43,205	
R98800		RESEARCH ASSISTANT	NF	110000	650710	610210	435000	20,000	20,000	
R98371	GERLINGER, JULIE M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	21,301	21,301	
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464	
		SALARY RESERVE		110000	650710	610000	401100	9,227	9,227	
		FRINGE BENEFITS		110000	650710	630000	401100	127,053	127,053	
								SALARIES TOTAL	711,205	711,205
		MAINTENANCE		110000	650710	710000	401100	21,347	21,347	
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100	3,710	3,710	
								DEPARTMENT TOTAL	736,262	736,262





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650712	Planetarium								
		EXTRA LABOR FUND		110000	650712	620000	435000		
		SALARY RESERVE		110000	650712	610000	435000	19,105	19,105
		FRINGE BENEFITS		110000	650712	630000	435000	5,302	5,302
			SALARIES TOTAL					24,407	24,407
		MAINTENANCE		110000	650712	710000	435000	4,950	4,950
		SERVICE CHARGE		110000	650712	790700	435000	3,229	3,229
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100		
			DEPARTMENT TOTAL					32,586	32,586

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
650810	Health Sciences Department								
R99281	MCGEE JR, NEWMAN E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650810	610110	401100	80,974	80,974
R99277	SPATZ, THEA S.	PROFESSOR	FB	110000	650810	610110	401100	51,072	51,072
R99270	QUIMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100	46,339	46,339
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	42,572	42,572
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100	34,023	34,023
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100	34,079	34,079
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100	26,881	26,881
R98355	HOLLIS, ANA J.	ADMINISTRATIVE SECRETARY	CF	110000	650810	610410	436300	14,981	14,981
				110000	120000	610410	436300	5,426	
				POSITION TOTAL				20,407	14,981
		LECTURER FUND		110000	650810	610300	401100		
		EXTRA LABOR FUND		110000	650810	620000	401100		
		SALARY RESERVE		110000	650810	610000	401100		
		FRINGE BENEFITS		110000	650810	630000	401100	72,980	71,800
				SALARIES TOTAL				409,327	402,721
		MAINTENANCE		110000	650810	710000	401100	12,816	12,816
				DEPARTMENT TOTAL				422,143	415,537

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650811	Health Sciences Lab									
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							15	
									2,015	
									2,015	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School Orientation									
		MAINTENANCE								
				110000	660000	710000	441000		3,375	3,375
			DEPARTMENT TOTAL						3,375	3,375

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School Application, Transcript & Drop/Add									
		MAINTENANCE-APPLICATION		110000	660000	710000	436300			
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,000		1,000
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	1,750		1,750
			DEPARTMENT TOTAL					2,750		2,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99158	CASEY, PAULA J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC118	61,372	61,372
				110000	660000	610110	411000	FAC118	30,228	30,228
									91,600	91,600
R99713	FOSTER, LYNN	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC111	57,470	57,470
				110000	660000	610110	411000	FAC111	28,305	28,305
									85,775	85,775
R99712	FENDLER, FRANCES S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC110	54,337	54,337
				110000	660000	610110	411000	FAC110	26,763	26,763
									81,100	81,100
R99156	GITCHEL, W.DENT	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC113	56,086	56,086
				110000	660000	610110	411000	FAC113	31,500	31,500
				282015	660000	610110	401100	FAC113	7,700	
									95,286	87,586
R99155	GOULD, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC115	65,685	65,685
				110000	660000	610110	411000	FAC115	32,352	32,352
									98,037	98,037
R99154	JENKINS, S.H.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC117	57,052	57,052
				110000	660000	610110	411000	FAC117	28,101	28,101
									85,153	85,153
R99153	CHAPMAN, ROBERT B.	VISITING ASSISTANT PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC119	35,209	35,209
				110000	660000	610110	411000	FAC119	17,341	17,341
									52,550	52,550
R99152	MULLINS, MORELL E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC120	61,824	61,824
				110000	660000	610110	411000	FAC120	30,452	30,452
									92,276	92,276

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC121	60,488	60,488
				110000	660000	610110	411000	FAC121	29,929	29,929
				290250	660000	610110	401100	FAC121	10,250	
									100,667	90,417
R99148		PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
R99150		PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100			
				110000	660000	610110	411000			
R99147	STAFFORD, LOGAN S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC127	64,120	64,120
				110000	660000	610110	411000	FAC127	9,160	9,160
				110000	660000	610110	421000	FAC127	18,320	18,320
									91,600	91,600
R99146	SULLIVAN, J.T.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC128	57,322	57,322
				110000	660000	610110	411000	FAC128	28,233	28,233
									85,555	85,555
R99143	GALLANT, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC112	61,481	61,481
				110000	660000	610110	411000	FAC112	30,281	30,281
									91,762	91,762
R99145	BEINER, THERESA M.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC105	51,166	51,166
				110000	660000	610110	411000	FAC105	25,202	25,202
									76,368	76,368



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98005	REECE, SHARON A.	VISITING ASSOC PROFESSOR OF LAW	FB	279780	660000	610110	401100	FAC129	58,488	
				279780	660000	610110	411000	FAC129	28,807	
								POSITION TOTAL	87,295	
R99142	BEECHER-MONAS, ERICA	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC104	47,382	47,382
				110000	660000	610110	411000	FAC104	23,338	23,338
								POSITION TOTAL	70,720	70,720
R99138	OLIVER, RANKO S.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC122	43,757	43,757
				110000	660000	610110	411000	FAC122	21,552	21,552
								POSITION TOTAL	65,309	65,309
R99139	BARGER, COLEEN M.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC102	43,895	43,895
				110000	660000	610110	411000	FAC102	21,620	21,620
								POSITION TOTAL	65,515	65,515
R99140	FLANNERY, MICHAEL T.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	40,870	40,870
				110000	660000	610110	411000	FAC108	20,130	20,130
								POSITION TOTAL	61,000	61,000
R99136	PELTZ, RICHARD J.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	43,937	43,937
				110000	660000	610110	411000	FAC124	21,641	21,641
								POSITION TOTAL	65,578	65,578
R98724	EPPS, A. FELECIA	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC109	42,505	42,505
				110000	660000	610110	411000	FAC109	20,935	20,935
								POSITION TOTAL	63,440	63,440
R98359	OLSON, KELLY B.	ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC106	31,324	31,324
				110000	660000	610110	411000	FAC106	6,265	6,265
				110000	660000	610110	421000	FAC106	6,264	6,264
				110000	660000	610210	436300	FAC106	18,794	18,794
								POSITION TOTAL	62,647	62,647

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253108	660000	610110	401100	FAC130	42,444	
				253108	660000	610110	411000	FAC130	6,063	
				253108	660000	610110	421000	FAC130	6,063	
				253108	660000	610210	436300	FAC130	6,064	
				POSITION TOTAL					60,634	
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	36,972	36,972
				110000	660000	610110	421000	FAC116	12,324	12,324
				POSITION TOTAL					49,296	49,296
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	43,619	43,619
				110000	660000	610110	411000	FAC125	2,726	2,726
				110000	660000	610110	421000	FAC125	8,179	8,179
				POSITION TOTAL					54,524	54,524
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	49,021	49,021
R99133	JONES, JERRE A.	ADMIN OFFICE SUPERV	CF	110000	660000	610410	436300	STAF16	24,142	24,142
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SECRETARY	CF	110000	660000	610410	436300	STAF24	25,380	25,380
R99131	BIGELOW, CHERYL R.	MEDICAL/LEGAL SECRETARY	CF	110000	660000	610410	436300	STAF15	21,275	21,275
R99130		ACCOUNTING TECH II	CF	110000	660000	610410	436300			
P98474		PROGRAM COORDINATOR	CF		660000	610410	436300			
R98360		PROGRAM COORDINATOR	CF		660000	610410	436300			
		EXTRA LABOR FUND		110000	660000	620000	411000		30,000	30,000
		SALARY RESERVE		110000	660000	610000	436300		5,821	5,821
		SUMMER SALARY RESERVE		110000	660000	610700	401100		200,500	200,500
		LECTURER SALARY RESERVE		110000	660000	610300	401100		95,000	95,000
		EARLY RETIREMENT		110000	660000	610100	436300		125,090	125,090
		FRINGE BENEFITS		110000	660000	630000	436300		413,417	383,145
				SALARIES TOTAL					2,823,333	2,627,182
		MAINTENANCE		110000	660000	710000	436300		559,267	559,267
				DEPARTMENT TOTAL					3,382,600	3,186,449

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,036,121	1,036,121
			DEPARTMENT TOTAL						1,036,121	1,036,121

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law College Fee									
		MAINTENANCE								
				110000	660000	710000	436300		276,000	276,000
			DEPARTMENT TOTAL						276,000	276,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660100	Dean-School of Law									
R99714	GOLDNER JR., CHARLES W.	DEAN OF LAW SCHOOL	NF	110000	660100	610110	401100	DEAN11	31,857	31,857
				110000	660100	610110	411000	DEAN11	15,929	15,929
				110000	660100	610110	421000	DEAN11	15,929	15,929
				110000	660100	610210	436300	DEAN11	95,572	95,572
									159,287	159,287
R99157	DIPIPPA, JOHN M.	PROFESSOR LAW / ASSOC. DEAN	FB	110000	660100	610110	401100	DEAN12	21,459	21,459
				110000	660100	610210	436300	DEAN12	65,149	65,149
				290500	660100	610110	401100	DEAN12	10,250	
									96,858	86,608
R99711	KINSEY, DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	57,302	57,302
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	48,126	48,126
R99709	PROBASCO, JEAN M.	DIR/ADM & REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	46,692	46,692
R99708		INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300			
R99707	SPEED, JULIE	DEVELOPMENT OFFICER	NF	110000	660100	610210	436300	STAF23	45,984	45,984
									15,851	
									61,835	45,984
R97890	WOOD, RHONDA K.	RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30		
R99706	MOORE, TONYA R.	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF19	29,522	29,522
R99705	AHLEN, LINDA S.	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF11	29,474	29,474
R99704	MATHIOWETZ, JUDY K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF18	32,831	32,831
R99703	MARTIN, PATSY A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF17	22,035	22,035
R99702	BERHIET, VICKIE L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	660100	610410	441000	STAF22	20,239	20,239
R99701	FRANCIS, VERVINIA	MEDICAL/LEGAL SECRETARY	CF	110000	660100	610410	436300	STAF12	22,091	22,091
		SALARY RESERVE		110000	660100	610000	436300		85,312	85,312
		SUMMER SALARY RESERVE		110000	660100	610700	436300		28,130	28,130
		FRINGE BENEFITS		110000	660100	630000	436300		107,487	103,200
									847,221	816,833
		SALARIES TOTAL								
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							847,221	816,833

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law Library									
R99657	BEAIRD, A. MICHAEL	ASSOC PROF LAW / DIR LIBRARY	FB	110000	660210	610110	401100	FAC103	16,100	16,100
				110000	660210	610110	411000	FAC103	8,050	8,050
				110000	660210	610110	421000	FAC103	8,050	8,050
				110000	660210	610210	436300	FAC103	48,301	48,301
								POSITION TOTAL	80,501	80,501
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	64,751	64,751
R99655	AITCHISON, JADA A.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR11	50,382	50,382
R99654	GOLDNER, SUSAN D.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR14	54,046	54,046
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR15	48,094	48,094
R99652	CRANFORD, JESSIE L.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR12	40,864	40,864
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	35,831	35,831
R99650		RESEARCH ASSISTANT	NF	110000	660210	610210	431000			
R99649	ANDERSON, LAURA S.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	22,706	22,706
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	42,527	42,527
R99646	TIPPETT, BRENDA L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS15	26,127	26,127
R99647	ALFORD, GLADYS L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS11	20,946	20,946
R99645	RANDOLPH, LOLA M.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS19	17,897	17,897
R99644	RAGAN, KATHRYN B.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS17	18,348	18,348
R99643	WILLIAMS, CURTIS B.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS16	18,126	18,126
		SALARY RESERVE		110000	660210	610000	431000		21,845	21,845
		EXTRA LABOR FUND		110000	660210	620000	431000		34,385	34,385
		SUMMER SALARY RESERVE		110000	660210	610700	431000		23,515	23,515
		FRINGE BENEFITS		110000	660210	630000	431000		126,619	126,619
								SALARIES TOTAL	747,510	747,510
		MAINTENANCE		110000	660210	710000	431000		7,510	7,510
		BOOKS AND SUPPLIES		110000	660210	710000	431000		13,475	13,475
								DEPARTMENT TOTAL	768,495	768,495

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law School - Library Fee									
		MAINTENANCE								
				110000	660210	710000	431000		59,610	59,610
			DEPARTMENT TOTAL						59,610	59,610



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660211	Law School - Library Computer Lab									
		MAINTENANCE		110000	660211	710000	431000		32,000	32,000
			DEPARTMENT TOTAL						32,000	32,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510100	Internet II									
		INTERNET II		110000	510100	710000	451000		342,808	342,808
		NETWORK		110000	510100	710000	451000		57,192	57,192
			DEPARTMENT TOTAL						400,000	400,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670100	Dean-Donaghey Cyber College								
R98356	GOOD, MARY L.	DEAN/DONAGHEY CYBER COLLEGE	NF	110000	670100	610110	436300	151,998	151,998
R98054	MITCHELL, WILLIAM M.	ASSOCIATE DEAN	NF	110000	670100	610110	436300	106,500	106,500
R98785	HAMPTON, ALFRED L.	ASSISTANT DEAN(RECRUITMENT & DIVERSITY AFFAIRS)	NF	110000	670100	610110	436300	60,000	60,000
R97986	SWATY, JOE W.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610110	436300	93,250	93,250
R98053	HUNTER, RAYNOR L.	DIRECTOR OF BRIDGE PROGRAM	NF	281067	670100	610210	421000	31,000	
R98418	CALDWELL, CHERYL D.	DIRECTOR OF SUMMER INSTITUTE/INSTRUCTOR	NF	110000	670100	610210	436300	43,000	43,000
R98439	YOUNG, KATHRYN C.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300	39,000	39,000
R98737	CRESS, GREGORY	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	35,356	35,356
R98209	CASH, TAMMIE L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	42,000	42,000
R98207	HILLIS, DWIGHT W.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	36,860	36,860
R98196	LEWIS, DONALD J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	36,600	36,600
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	27,000	27,000
R98074	MITINA, OLGA O.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	31,200	31,200
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	46,200	46,200
R98021		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		
R99161	SIPES, BILLY	RESEARCH ASSISTANT	NF	110000	670100	610210	401100	6,796	6,796
				110000	750000	610210	411000	22,121	
						POSITION TOTAL		28,917	6,796
R98768	DAVIS, SANDRA K.	RESEARCH ASSISTANT/SECME DIRECTOR	NF	290280	670100	610210	436300	17,978	
P98367	CAMP, JUDY A.	PROJECT/PROGRAM MANAGER	NF	281531	670100	610210	411000	36,050	
R98133	PEARCE, MILDRED A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300	23,538	23,538
R98806	SIDDELL, SANDRA	EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300	19,551	19,551
R98807		ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300	23,085	23,085
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300	24,648	24,648
R98750	BARNES, BARBARA S.	ADMINISTRATIVE ASSISTANT II	CP	110000	670100	610410	436300	11,644	11,644
		SALARY RESERVE		110000	670100	610000	436300		
		GRADUATE ASSISTANTS		110000	670100	610500	436300	168,000	168,000
		EXTRA LABOR FUND		110000	670100	620000	436300	25,000	25,000
		FRINGE BENEFITS		110000	670100	630000	436300	215,258	193,025
						SALARIES TOTAL		1,373,633	1,244,251
		MAINTENANCE		110000	670100	710000	436300	75,000	75,000
						DEPARTMENT TOTAL		1,448,633	1,319,251

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670100	Donaghey Account									
		SCHOLARSHIPS								
				290280	670100	760000	471000		50,000	
			DEPARTMENT TOTAL						50,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670210	Applied Sciences								
R99248	HAWK, ROGER M.	DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100	94,000	94,000
R99249	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100	97,370	97,370
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100	82,138	82,138
R99244	SIMS, ROBERT A.	PROFESSOR	FB	110000	670210	610110	401100	75,257	75,257
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	52,522	52,522
				110000	670510	610110	401100	17,981	
						POSITION TOTAL		70,503	52,522
R98814	AL-SHUKRI, HAYDAR	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	71,995	71,995
R98161	THOMPSON, GARY A.	PROFESSOR/RESEARCH	FB	110000	670210	610110	401100	65,380	65,380
								21,793	
						POSITION TOTAL		87,173	65,380
R99243	BHATTACHARYYA, ABHIJIT	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	68,715	68,715
R97911	HE, QINGFANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	63,512	63,512
R97952	JENNINGS, STEVEN F.	ASSOCIATE PROFESSOR	FA	279085	670100	610110	411000	96,207	
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	42,346	42,346
				110000	670510	610110	401100	28,014	
						POSITION TOTAL		70,360	42,346
R99238	SMITH, JO MARIE	ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100	24,967	24,967
		EXTRA LABOR FUND		110000	670210	620000	401100	9,000	9,000
		SALARY RESERVE		110000	670210	610000	401100		
		FRINGE BENEFITS		110000	670210	630000	401100	198,185	162,516
						SALARIES TOTAL		1,109,382	909,718
		MAINTENANCE		110000	670210	710000	401100	55,000	55,000
						DEPARTMENT TOTAL		1,164,382	964,718

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670310	Computer Science								
R99209	FORD, CHARLES W.	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100	98,100	98,100
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100	87,915	87,915
R99207		PROFESSOR	FB	110000	670310	610110	401100	87,784	87,784
R98149	BAYRAK, COSKUN	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	76,241	76,241
R98722	JONES, JAMES D.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	64,163	64,163
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	78,413	78,413
		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	62,000	62,000
R98049	CHIANG, CHIA-CHU	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	64,634	64,634
R97996	MILANOVA, MARIOFANNA G.	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	74,160	74,160
R99203	LOHMANN, KENDALL D.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100	44,753	44,753
R99202	CRAIN, ALKINI W.	ADMINISTRATIVE SECRETARY	CF	110000	670310	610410	401100	20,750	20,750
		EXTRA LABOR FUND		110000	670310	620000	401100		
		SALARY RESERVE		110000	670310	610000	401100		
		FRINGE BENEFITS		110000	670310	630000	401100	165,064	165,064
								923,977	923,977
		SALARIES TOTAL							
		MAINTENANCE		110000	670310	710000	401100	35,000	35,000
		DEPARTMENT TOTAL						958,977	958,977

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670311	Computer Science Lab									
		EXTRA LABOR FUND							15,000	
									15,000	
										DEPARTMENT TOTAL



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670410	Engineering Technology								
R98086	MIDTURI, SWAMINADHAM	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100	119,500	119,500
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100	81,282	81,282
R98151	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100	77,179	77,179
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	71,018	71,018
R99166	TEBBETTS, GEORGE P.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	58,043	58,043
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	43,553	43,553
				110000	679010	610110	401100	12,673	
					POSITION TOTAL			56,226	43,553
R98048	PIDUGU, SRIKANTH B.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	58,710	58,710
R98047	URBINA, JULIO V.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	58,425	58,425
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	48,952	48,952
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	40,393	40,393
R99163	MOODY, LEWIS C.	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	34,794	34,794
R99159	WILSON, KWEILIN A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100	20,407	20,407
		EXTRA LABOR FUND		110000	670410	620000	401100		
		SALARY RESERVE		110000	670410	610000	401100		
		FRINGE BENEFITS		110000	670410	630000	401100	157,672	154,916
					SALARIES TOTAL			882,601	867,172
		MAINTENANCE		110000	670410	710000	401100	39,538	39,538
					DEPARTMENT TOTAL			922,139	906,710

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670413	Construction Management									
R98799	NILES, LEE	ASSOC PROFESSOR/PROGRAM DIRECTOR	FA	110000	670413	610110	401100		84,000	84,000
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100		75,606	75,606
		ASSISTANT/ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		64,170	64,170
R97912	CARR, JAMES K.	ASSISTANT PROFESSOR	FB	110000	670413	610110	401100		65,000	65,000
R99165	TRAMEL, JAMES M.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		60,000	60,000
R99235	BATES, SANDRA	ADMINISTRATIVE ASSISTANT II	CF	110000	670413	610410	401100		27,720	27,720
		EXTRA LABOR FUND		110000	670413	620000	401100			
		FRINGE BENEFITS		110000	670413	630000	401100		77,301	77,301
									453,797	453,797
		SALARIES TOTAL								
		MAINTENANCE		110000	670413	710000	401100		30,000	30,000
									483,797	483,797
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670510	Department of Systems Engineering								
R98805	CHAN, YUPO	DEPARTMENT CHAIR	FA	110000	670510	610110	401100	118,000	118,000
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100	88,326	88,326
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100	102,140	102,140
R98046		PROFESSOR	FB	110000	670510	610110	401100		
R98125	AL-RIZZO, HUSSAIN M.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	74,613	74,613
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	70,146	70,146
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	17,981	17,981
				110000	670210	610110	401100	52,522	
					POSITION TOTAL			70,503	17,981
R98130	IQBAL, KAMRAN	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	70,161	70,161
R98090	DJOUADI, SEDDIK M.	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	67,776	67,776
R98044	LIU, XIAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	72,647	72,647
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	28,014	28,014
				110000	670210	610110	401100	42,346	
					POSITION TOTAL			70,360	28,014
R98034	TUDOREANU, MIHAIL	ASST PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100	25,600	25,600
				110000	670610	610110	401100	39,500	
					POSITION TOTAL			65,100	25,600
R98031	HALE, JOHN D.	TECHNICAL SUPPORT STAFF/COMPUTER TECH	NF	110000	670510	610210	401100	40,000	40,000
R98163	TALLEY, JACQUELINE	ADMINISTRATIVE ASSISTANT II	CF	110000	670510	610410	401100	24,121	24,121
		EXTRA LABOR FUND		110000	670510	620000	401100	15,000	15,000
		SALARY RESERVE		110000	670510	610000	401100		
		FRINGE BENEFITS		110000	670510	630000	401100		
								195,058	167,177
								1,143,951	981,702
		SALARIES TOTAL							
		MAINTENANCE		110000	670510	710000	401100	50,000	50,000
								1,193,951	1,031,702
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670610	Office of Information Science								
R98043	BRUHN, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	92,000	92,000
R97929	WIGAND, ROLF T.	MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100	140,660	140,660
				290560	670100	610110	451000	6,225	
					POSITION TOTAL			146,885	140,660
R97921	DAGTAS, SERHAN	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	71,750	71,750
R98042	XU, XIAOWEI	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	54,022	54,022
				279085	670100	610110	411000	18,008	
					POSITION TOTAL			72,030	54,022
	WIGAND, DIANE	RESEARCH ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	27,500	27,500
				110000	640512	610110	421000	27,500	
					POSITION TOTAL			55,000	27,500
R98041	BURTON, PHILIP	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	66,755	66,755
R98040	WU, NINGNING	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	67,200	67,200
R98092	KARLSON, NICHOLAS	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	64,375	64,375
R98034	TUDOREANU, MIHAIL E.	ASST PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100	39,500	39,500
				110000	670510	610110	401100	25,600	
					POSITION TOTAL			65,100	39,500
R98012	SATTERFIELD, DONNA K.	INSTRUCTOR	FB	110000	670610	610110	401100	37,080	37,080
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	51,550	51,550
R98810	WASHINGTON, ALENE S.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670610	610410	401100	20,239	20,239
		EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000
		FRINGE BENEFITS		110000	670610	630000	401100	169,268	153,221
					SALARIES TOTAL			994,232	900,852
		MAINTENANCE		110000	670610	710000	401100	50,000	50,000
					DEPARTMENT TOTAL			1,044,232	950,852

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
679010	Office of Information Technology Minor								
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100	24,480	24,480
				110000	610713	610110	401100	20,832	
				110000	679010	610110	435000	6,120	
					POSITION TOTAL			51,432	24,480
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100	12,673	12,673
				110000	670410	610110	401100	43,553	
					POSITION TOTAL			56,226	12,673
R98156	BURRIS, KAAY S.	INSTRUCTOR	FB	110000	679010	610110	401100	33,080	33,080
R97951	LOWRY, CATHERINE O.	INSTRUCTOR	FA	110000	679010	610110	401100	47,380	47,380
		FACULTY		110000	679010	610100	401100		
R98162	WHITENER, TERRA L.	EX/ADMINISTRATIVE SECRETARY	CF	110000	679010	610410	401100	20,239	20,239
		PART-TIME LECTURER REPLACEMENTS		110000	679010	610300	401100	4,258	4,258
		EXTRA COMPENSATION		110000	679010	610900	401100	7,692	7,692
		SALARY RESERVE		110000	679010	610000	401100		
		EXTRA LABOR FUND		110000	679010	620000	401100	10,000	10,000
		FRINGE BENEFITS		110000	679010	630000	401100	46,514	31,884
					SALARIES TOTAL			276,821	191,686
		MAINTENANCE		110000	679010	710000	401100	20,000	20,000
		FACULTY EXPENSES FOR DEPARTMENTS		110000	679010	710000	401100	10,000	10,000
		RECRUITMENT & ADVERTISEMENT		110000	679010	710000	401100	10,000	10,000
		HARDWARE/SOFTWARE		110000	679010	710000	401100		
					DEPARTMENT TOTAL			316,821	231,686

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
679010	IT Certificate Program									
R99393	CHAPMAN, WAYNE	ASSOCIATE PROFESSOR	FB	110000	679010	610110	435000		6,120	6,120
				110000	610713	610110	401100		20,832	
				110000	679010	610110	401100		24,480	
					POSITION TOTAL				51,432	6,120
		FRINGE BENEFITS		110000	679010	630000	435000		1,270	1,270
				SALARIES TOTAL				52,702	7,390	
		MAINTENANCE		110000	679010	710000	435000		50,000	50,000
				DEPARTMENT TOTAL				102,702	57,390	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Vice Chancellor and Provost								
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000	151,000	151,000
R97899	HATHAWAY, CHARLES E.	DONAGHEY DIST. PROF./CHANCELLOR EMERITUS	FB	120040	100000	610110	401100	129,895	
								15,000	
								144,895	
R98082	STEVENSON, JERRY G.	PROFESSOR/AVC	NF	110000	700000	610210	451000	85,802	85,802
R98081	MUSUN, LINDA	PROFESSOR/AVC	NF	110000	700000	610210	451000	85,802	85,802
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	700000	610110	451000	18,208	18,208
								16,765	
								34,973	18,208
R99992	SMITH, ROZLAND A.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	26,377	26,377
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	24,323	24,323
								6,290	
								30,613	24,323
R99993	MCCOY, EMMA J.	ADMINISTRATIVE ASSIST II	CF	110000	700000	610410	451000	38,973	38,973
R99991	ROBERSON, KAREN L.	PROGRAM COORDINATOR	CF	110000	700000	610410	451000	35,996	35,996
		EXTRA LABOR FUND		110000	700000	620000	451000	2,774	2,774
		SALARY RESERVE		110000	700000	610000	451000		
		FRINGE BENEFITS		110000	700000	630000	451000	125,896	91,047
								763,101	560,302
								50,000	50,000
								1,000	1,000
								814,101	611,302

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Other Academic Support/Faculty Excellence									
		MAINTENANCE		110000	700000	710000	436300		2,550	2,550
		INTERNATIONALIZE THE CURRICULUM		110000	700000	710000	436300		15,000	15,000
		CHAIRS' COUNCIL		110000	700000	710000	436300		5,000	5,000
		FACULTY EXCELLENCE		110000	700000	710000	436300		16,165	16,165
			DEPARTMENT TOTAL						38,715	38,715



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Provost's Reserve									
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		857,633	857,633
		EARLY RETIREMENT RESERVE		110000	700000	799999	401100		589,686	589,686
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		43,200	43,200
		FRINGE BENEFITS		110000	700000	630000	401100		329,056	329,056
									1,819,575	1,819,575
									1,819,575	1,819,575

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Early Retirement								
	DANCER, JESSE			110000	700000	610100	436300	21,826	21,826
	HENSLEE, TISH			110000	700000	610100	436300	25,203	25,203
	MOORE, PHYLLIS			110000	700000	610100	436300	4,910	4,910
	BAUKNIGHT, PATRICIA			110000	700000	610100	436300	52,822	52,822
	SPIEKER, GISELA								
	WARD, A.L.								
	WOLD, DON								
	KEHLER, PHIL								
	PHILLIPS, JOE								
	HUTCHINS, DARRELL								
	AVERILL, LAWRENCE								
	STRICKLAND, JOHNYE								
	SANDERS, LUTHER								
	THOMPSON, PERRY								
	HEATHERLY, ANNA								
	SHULL, RALPH								
	SETLIFF, FRANK								
	MORGANS, LELAND								
	FOSTER, JAMI								
	BALLARD, GEORGE								
	HAMMOND, RALPH								
	PRENTICE, MARY								
	JOHNS, ROBERT								
	CHISHOLM, ROGER								
	TEETER, TOM								
	WIGGINS, BILL								
	MILLER, MARY J.								
	MERCER, SUSAN O.								
	WOOD, LOU								
	ARNOLD, MARC								
	FRINGE BENEFITS			110000	700000	630000	436300	68,388	68,388
	FRINGE BENEFITS			110000	700000	640000	436300	60,748	60,748
								233,896	233,896
								233,896	233,896





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Curriculum Development Grants									
		SALARY RESERVE								
				110000	710000	610000	438100		17,600	17,600
			DEPARTMENT TOTAL						17,600	17,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholars Program									
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FH	110000	720000	610110	441000		44,078	44,078
				110000	610410	610110	401100		28,666	
					POSITION TOTAL				72,744	44,078
R99694	MOSS, JEANNIE	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000		33,308	33,308
R99693	GRIFFIN, STACY A.	SECRETARY II	CF	110000	720000	610410	441000		19,517	19,517
		EXTRA LABOR FUND		110000	720000	620000	441000			
		SALARY RESERVE		110000	720000	610000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000		21,033	16,231
		SALARIES TOTAL							146,602	113,134
		MAINTENANCE		110000	720000	710000	441000		14,941	14,941
		DEPARTMENT TOTAL							161,543	128,075

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Summer Abroad									
		MAINTENANCE								
				110000	720000	710000	401200		63,750	63,750
			DEPARTMENT TOTAL						63,750	63,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS								
				110000	720000	760000	471000		368,407	368,407
			DEPARTMENT TOTAL						368,407	368,407





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate Assistants									
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		473,854	473,854
		SALARY RESERVE		110000	730000	610000	411000			
			SALARIES TOTAL						473,854	473,854
			DEPARTMENT TOTAL						473,854	473,854

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS								
				110000	730000	760000	471000		621,690	621,690
			DEPARTMENT TOTAL						621,690	621,690

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
730100	Dean-Graduate School								
R99720	HANSON, RICHARD H.	DEAN OF SCHOOLS/COLLEGES	NF	110000	730100	610110	436300	93,519	93,519
R99719	WALKER, KAREN W.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	35,350	35,350
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	35,650	35,650
R97900	CZIRR, ROBERT L.	DOCUMENT EXAMINER II	CF	110000	730100	610410	436300	16,849	16,849
R99717	MCFEE-WILLIAMS, TANICE	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	24,409	24,409
R99716	DERDEN, LINDA A.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	27,707	27,707
R98393	COLCLASURE, HOLLY A.	EX/ADMINISTRATIVE SECRETARY	CP	110000	730100	610410	436300	9,528	9,528
R99715	WALKER, MINNIE O.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	27,707	27,707
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000
		SALARY RESERVE		110000	730100	610000	436300		
		FRINGE BENEFITS		110000	730100	630000	436300	55,257	55,257
								334,976	334,976
		SALARIES TOTAL							
		MAINTENANCE		110000	730100	710000	436300	30,574	30,574
		DEPARTMENT TOTAL						365,550	365,550

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
730200	Office of Research and Sponsored Programs								
R99083	MCCALLISTER, J. MIKE	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000	74,642	74,642
R99082	KEEHN, SUSAN J.	ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000	44,069	44,069
R99971	LAUDERDALE, CHARLOTTE A.	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000	34,772	34,772
R99080	WILLIS, ANGELA E.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000	39,419	39,419
R99959	KAUFMAN, SHARON E.	ACCOUNTANT	CF	110000	730200	610410	412000	28,758	28,758
R99948	STEELE, TERRY D.	ACCOUNTANT	CF	110000	730200	610410	412000	32,247	32,247
P98424	EID, WENDY S.	ACCOUNTANT	CF	110000	730200	610410	412000	8,165	8,165
				253130	640310	610410	421000	20,000	
						POSITION TOTAL		28,165	8,165
R98105	BRANSCOMB, LOUISE	ACCOUNTANT	CF	110000	730200	610410	421000	28,758	28,758
R97987	HOGUE, STACEY L.	PROGRAM COORDINATOR	CF	110000	730200	610410	412000	27,707	27,707
R97968	BALL, DANA G.	ADMIN. OFFICE SUPERVISOR	CF	110000	730200	610410	412000	20,239	20,239
		EXTRA LABOR FUND		110000	730200	620000	412000	5,500	5,500
		SALARY RESERVE		110000	730200	610000	412000	9,043	9,043
		FRINGE BENEFITS		110000	730200	630000	412000	67,932	63,554
						SALARIES TOTAL		441,251	416,873
		MAINTENANCE		110000	730200	710000	412000	15,516	15,516
						DEPARTMENT TOTAL		456,767	432,389

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Support Fund									
		MAINTENANCE								
				110000	730200	710000	412000		286,513	286,513
			DEPARTMENT TOTAL						286,513	286,513

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Support									
		RESEARCH - MAZUMDER		110000	730200	710000	411000		5,000	5,000
			DEPARTMENT TOTAL						5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - College Research Fund									
		MAINTENANCE		110000	730200	710000	412000		364,654	364,654
			DEPARTMENT TOTAL						364,654	364,654



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs -	Research Equipment Match								
		MAINTENANCE		110000	730200	710000	412000		100,000	100,000
			DEPARTMENT TOTAL						100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730300	Teams Program									
		MAINTENANCE		110000	730300	710000	421000		45,000	45,000
			DEPARTMENT TOTAL						45,000	45,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
740000	Library								
R99692	SANDERS, KATHY A.	DIRECTOR LIBRARY	NF	110000	740000	610210	431000	79,725	79,725
R99690	TRAYLOR JR., W.H.	ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000	60,173	60,173
R98111		LIBRARIAN	NF	110000	740000	610210	431000	33,280	33,280
R99689	MACHEAK, CAROLYN I.	LIBRARIAN	NF	110000	740000	610210	431000	41,350	41,350
R99688	JAMES-BARNES, M. E.	LIBRARIAN	NF	110000	740000	610210	431000	45,485	45,485
R99687	NELSON, BRENT A.	LIBRARIAN	NF	110000	740000	610210	431000	40,614	40,614
R99686	BURKE, CAROLE R.	LIBRARIAN	NF	110000	740000	610210	431000	37,659	37,659
R99685	ROSE, DONNA K.	LIBRARIAN	NF	110000	740000	610210	431000	42,481	42,481
R99684	RUSS, KAREN M.	LIBRARIAN	NF	110000	740000	610210	431000	38,682	38,682
R99683	JACK, L. LYNETTE	LIBRARIAN	NF	110000	740000	610210	431000	42,448	42,448
R99682	LEBEAU-FORD, RENEE D.	LIBRARIAN	NF	110000	740000	610210	431000	42,500	42,500
R98038	WANG, HENRY	LIBRARIAN	NF	110000	740000	610210	431000	43,134	43,134
R99641	BUCHANAN, MEAGHAN C.	LIBRARIAN	NF	110000	740000	610210	431000	32,500	32,500
R99681	MARTIN, C. S.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	38,058	38,058
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	36,966	36,966
R99679	WILKINS, MARCAE D.	DP NETWORK TECH II - INST	CF	110000	740000	610410	431000	33,498	33,498
R99678	WALKER, BRIAN K.	ACCOUNTING TECH II	CF	110000	740000	610410	431000	20,254	20,254
R99677	SHEPPARD, HOLLY M.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055
R99676	THEVENET, TERRI K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	740000	610410	431000	21,685	21,685
R99675	ISLAM, FATIHA I.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,389	20,389
R99674	ETTLEMAN, JOHN K.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055
R99673	ROTHFUS, CHRIS V.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055
R99672	JACKSON, BRENDA A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	23,226	23,226
R99671	KOON, ELIZABETH M.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055
R99670		LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	18,485	18,485
R99669	VAN ENK, MARY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,466	20,466
R99668	HOAHWAH, STUART Y.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
740000	Library								
R99666	MCCREE, DARIUS	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849
R99667	DETHROW, BRIAN P.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849
R99665	DAVIS, VERONICA L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849
R99664		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,279	16,279
R99663	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,291	17,291
R99662	PARSON, RYAN D.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849
R99661	BUTLER, XAVIER L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849
R99640	GREEN, KIMBLE L.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	28,624	28,624
R99639	HALL, TERRI D.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	27,532	27,532
R99638	LATHAM, MARIO S.	AUDIO-VISUAL TECHNICIAN	CF	110000	740000	610410	431000	19,055	19,055
R99637	HARRIS, FORREST D.	MULTI MEDIA TECH/CONTR II	CF	110000	740000	610410	431000	21,551	21,551
		EXTRA LABOR FUND		110000	740000	620000	431000	156,971	156,971
		SALARY RESERVE		110000	740000	610000	431000		
		FRINGE BENEFITS		110000	740000	630000	431000	227,487	227,487
								1,505,162	1,505,162
		SALARIES TOTAL							
		MAINTENANCE		110000	740000	710000	431000	74,986	74,986
								1,580,147	1,580,147
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	860,477	860,477
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	75,000	75,000
			DEPARTMENT TOTAL						935,477	935,477

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,758	80,758
		MAINTENANCE - MULTIMEDIA		110000	740000	710000	431000	MMTECH	62,120	62,120
			DEPARTMENT TOTAL						142,878	142,878

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740200	Archives									
R99660	PINE, LINDA R.	LIBRARIAN	NF	110000	740200	610210	431000		41,456	41,456
R99659	BARNETT, JILLIAN M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000		22,746	22,746
R99658	STILES, SHAY E.	LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	431000		16,849	16,849
		EXTRA LABOR FUND		110000	740200	620000	431000		6,000	6,000
		SALARY RESERVE		110000	740200	610000	431000			
		FRINGE BENEFITS		110000	740200	630000	431000		17,187	17,187
									104,238	104,238
		SALARIES TOTAL							8,911	8,911
		MAINTENANCE		110000	740200	710000	431000			
		MATERIALS		110000	740200	710000	431000		500	500
									113,649	113,649
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
750000	Graduate Institute of Technology								
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000	84,000	84,000
				241104	750000	610110	411000	3,923	
						POSITION TOTAL		87,923	84,000
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	70,185	70,185
R99698	TULL, LYNNE G.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	44,089	44,089
R98764	JONES, LON	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	54,696	54,696
R99095	MA, XIAODONG	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	44,981	44,981
R99094	ALI, NAWAB	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000	44,981	44,981
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	37,128	37,128
R99161	SIPES, BILL N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	22,121	22,121
				110000	670100	610210	401100	6,796	
						POSITION TOTAL		28,917	22,121
R99111	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000	16,083	16,083
				241105	750000	610210	411000	14,523	
						POSITION TOTAL		30,606	16,083
R99087	TOMANY, ARMAND J.	FABRICATIONS SHOP MGR	CF	110000	750000	610410	411000	31,335	31,335
R99086	KALB, KEN H.	INSTRUMENTATION TECH II	CF	110000	750000	610410	411000	35,899	35,899
R99234	STRIBLING, ROBERTA L.	ADMINISTRATIVE ASSISTANT I	CF	110000	750000	610410	411000	21,254	21,254
R99085	KAYS, BILLIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000	10,967	10,967
				241104	750000	610410	411000	4,588	
				242021	750000	610410	411000	4,588	
						POSITION TOTAL		20,143	10,967
		EXTRA LABOR FUND		110000	750000	620000	411000	16,837	16,837
		GRADUATE ASSISTANTS		110000	750000	610500	411000	230,000	230,000
		POST-DOCS		110000	750000	610200	411000	40,000	40,000
		SALARY RESERVE		110000	750000	610000	411000		
		FRINGE BENEFITS		110000	750000	630000	411000		
								122,101	116,681
								961,075	921,237
									SALARIES TOTAL



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
750000	Graduate Institute of Technology									
		MAINTENANCE								
				110000	750000	710000	411000		100,865	100,865
			DEPARTMENT TOTAL						1,061,940	1,022,102

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
760000	Institutional Research									
R99586	LYNCH, JAMES R.	SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000		80,567	80,567
R98167	SCOTT, COY L.	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		42,000	42,000
R99924	SANTI, R CATHERINE	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		36,407	36,407
R98099	LIU, ZHIJUN	RESEARCH ASSISTANT	NF	110000	760000	610210	451000		34,758	34,758
R98728	MILLER, MICHELLE D.	EX/ADMINISTRATIVE SECRETARY	CP	110000	760000	610410	451000		11,447	11,447
		EXTRA LABOR FUND		110000	760000	620000	451000		1,280	1,280
		SALARY RESERVE		110000	760000	610000	451000			
		FRINGE BENEFITS		110000	760000	630000	451000		39,262	39,262
		SALARIES TOTAL							245,721	245,721
		MAINTENANCE		110000	760000	710000	451000		18,300	18,300
		DEPARTMENT TOTAL							264,021	264,021

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
420000	Director - Athletics								
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	420000	610210	522000	103,263	103,263
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	420000	610210	522000	66,787	66,787
R99982	FLYNN, JOHN PAUL	TICKET MANAGER	NF	190000	420000	610210	522000	35,000	35,000
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	420000	610410	522000	20,257	20,257
				190000	420810	610410	522000	2,489	
						POSITION TOTAL		22,746	20,257
R98887	JONES, TANGIE L.	ADMINISTRATIVE SECRETARY	CF	190000	420000	610410	522000	20,368	20,368
		GRADUATE ASSISTANT		190000	420000	610500	522000		
		CAREER BONUS		190000	420000	610900	522000	300	300
		SALARY RESERVE		190000	420000	610000	522000	12,000	12,000
		SALARY RESERVE		190000	420000	610000	522000		
		FRINGE BENEFITS		190000	420000	630000	522000	54,668	54,076
						SALARIES TOTAL		315,132	312,051
		MAINTENANCE		190000	420000	710000	522000	144,013	144,013
		MAINTENANCE TRAVEL		190000	420000	710000	524000	12,000	12,000
		SCHOLARSHIP RESERVE		190000	420000	760000	525000		
						DEPARTMENT TOTAL		471,145	468,064

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420010	Athletics Training									
R98448	BURCH, JONATHAN D.	INSTITUTIONAL ASSISTANT	NF	190000	420010	610210	522000	34,849	34,849	
R98348	SCOTT, SONYA S.	PROJECT/PROGRAM SPECIALIST	NF	190000	420010	610210	522000	30,810	30,810	
		FRINGE BENEFITS		190000	420010	630000	522000	13,953	13,953	
				SALARIES TOTAL				79,612	79,612	
		MAINTENANCE		190000	420010	710000	522000	70,625	70,625	
				DEPARTMENT TOTAL				150,237	150,237	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420020	Strength and Conditioning									
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	420020	610610	522000		22,080	22,080
				190000	420460	610610	522000		11,040	
				190000	420670	610610	522000		11,040	
					POSITION TOTAL				44,160	22,080
		GRADUATE ASSISTANT		190000	420020	610500	522000		6,200	6,200
		FRINGE BENEFITS		190000	420020	630000	522000		10,702	6,010
					SALARIES TOTAL				61,062	34,290
		MAINTENANCE		190000	420020	710000	522000		5,700	5,700
					DEPARTMENT TOTAL				66,762	39,990

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420100	Athletic Facilities Transfer									
		MAINTENANCE		190000	420100	710000	522000		274,000	274,000
		MAINTENANCE		190000	420100	820000	900000		129,594	129,594
				DEPARTMENT TOTAL					403,594	403,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG	ACT			
420200	Sales and Development										
R98886	HOGAN, GARY R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	420200	610210	522000		63,938	63,938	
		SALARY RESERVE		190000	420200	610000	522000				
		CAREER BONUS		190000	420200	610900	522000		400	400	
		FRINGE BENEFITS		190000	420200	630000	522000		13,672	13,672	
									SALARIES TOTAL	78,010	78,010
		MAINTENANCE		190000	420200	710000	522000		56,000	56,000	
		MAINTENANCE TRAVEL		190000	420200	710000	524000		1,950	1,950	
									DEPARTMENT TOTAL	135,960	135,960

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420300	Sports Information									
R98885	TANKERSLEY, KEVIN	HEAD COACH/SPORTS INFORMATION DIRECTOR	NF	190000	420300	610210	522000		29,377	29,377
R98884	EVANS, JOHN M.	ASST COACH/ASS'T SPORTS INFO. DIRECTOR	NF	190000	420300	610210	522000		24,648	24,648
		SALARY RESERVE		190000	420300	610000	522000			
		FRINGE BENEFITS		190000	420300	630000	522000		11,480	11,480
									65,505	65,505
									11,400	11,400
									1,615	1,615
									78,520	78,520





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420420	Basketball (Men)									
R98883	SHIELDS, STEVE L.	HEAD BASKETBALL COACH	NF	190000	420420	610610	522000		113,000	113,000
R98882	HARGE, JOE I.	ASSISTANT COACH	NF	190000	420420	610610	522000		53,000	53,000
R98881	FRICKE, KEVIN L.	ASSISTANT COACH	NF	190000	420420	610610	522000		36,500	36,500
R98880		ASSISTANT COACH	NF	190000	420420	610610	522000		56,000	56,000
R98879	MULLENS, TINA M.	EX/ADMINISTRATIVE SECRETARY	CF	190000	420420	610410	522000		19,704	19,704
		SALARY RESERVE		190000	420420	610000	522000			
		STUDENT ASSISTANT		190000	420420	620000	522000		4,000	4,000
		EXTRA LABOR		190000	420420	620000	522000		18,000	18,000
		FRINGE BENEFITS		190000	420420	630000	522000		60,878	60,878
		SALARIES TOTAL							361,082	361,082
	7 MAINTENANCE			190000	420420	710000	522000		143,500	143,500
	MAINTENANCE - RECRUITING			190000	420420	710000	521000		35,000	35,000
	MAINTENANCE - TEAM TRAVEL			190000	420420	710000	523000		112,000	112,000
	MAINTENANCE TRAVEL			190000	420420	710000	524000		5,000	5,000
	SCHOLARSHIPS			190000	420420	760000	525000		159,630	159,630
		DEPARTMENT TOTAL							816,212	816,212

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420440	Golf (Men)									
R98866	NORWOOD, WYNTON C.	HEAD COACH	NF	190000	420440	610610	522000		16,282	16,282
				190000	420630	610610	522000		16,282	
					POSITION TOTAL				32,564	16,282
		SALARY RESERVE		190000	420440	610000	522000			
		FRINGE BENEFITS		190000	420440	630000	522000		6,920	3,460
					SALARIES TOTAL				39,484	19,742
		MAINTENANCE		190000	420440	710000	522000		9,996	9,996
		MAINTENANCE - TEAM TRAVEL		190000	420440	710000	523000		25,650	25,650
		MAINTENANCE TRAVEL		190000	420440	710000	524000		1,615	1,615
		SCHOLARSHIPS		190000	420440	760000	525000		46,365	46,365
					DEPARTMENT TOTAL				123,110	103,368

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420450	Tennis (Men)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	420450	610610	522000		15,405	15,405
				190000	420660	610610	522000		15,405	
					POSITION TOTAL				30,810	15,405
		SALARY RESERVE		190000	420450	610000	522000			
		FRINGE BENEFITS		190000	420450	630000	522000		6,547	3,274
					SALARIES TOTAL				37,357	18,679
		MAINTENANCE		190000	420450	710000	522000		3,753	3,753
		MAINTENANCE - RECRUITING		190000	420450	710000	521000		285	285
		MAINTENANCE - TEAM TRAVEL		190000	420450	710000	523000		13,300	13,300
		MAINTENANCE TRAVEL		190000	420450	710000	524000		143	143
		SCHOLARSHIPS		190000	420450	760000	525000		49,548	49,578
					DEPARTMENT TOTAL				104,386	85,738

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
420460	Track (Men)								
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	420460	610610	522000	23,108	23,108
				190000	420670	610610	522000	23,108	
					POSITION TOTAL			46,216	23,108
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	420460	610610	522000	11,040	11,040
				190000	420670	610610	522000	11,040	
				190000	420020	610610	522000	22,080	
					POSITION TOTAL			44,160	11,040
		SALARY RESERVE		190000	420460	610000	522000		
		FRINGE BENEFITS		190000	420460	630000	522000	19,205	7,256
					SALARIES TOTAL			109,581	41,404
		MAINTENANCE		190000	420460	710000	522000	6,650	6,650
		MAINTENANCE - RECRUITING		190000	420460	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	420460	710000	523000	35,150	35,150
		MAINTENANCE TRAVEL		190000	420460	710000	524000	950	950
		SCHOLARSHIPS		190000	420460	760000	525000	110,160	110,160
					DEPARTMENT TOTAL			264,391	196,214









UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420650	Swimming (Women)									
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	420650	610610	522000		50,000	50,000
		GRADUATE ASSISTANT		190000	420650	610500	522000		3,100	3,100
		CAREER BONUS		190000	420650	610900	522000		500	500
		EXTRA LABOR		190000	420650	620000	522000			
		FRINGE BENEFITS		190000	420650	630000	522000		11,390	11,390
									64,990	64,990
		SALARIES TOTAL								
		MAINTENANCE		190000	420650	710000	522000		5,000	5,000
		MAINTENANCE - RECRUITING		190000	420650	710000	521000		1,500	1,500
		MAINTENANCE - TEAM TRAVEL		190000	420650	710000	523000		7,000	7,000
		MAINTENANCE TRAVEL		190000	420650	710000	524000		350	350
		SCHOLARSHIPS		190000	420650	760000	525000		40,598	40,598
									119,438	119,438
		DEPARTMENT TOTAL								



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
420670	Track (Women)								
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	420670	610610	522000	23,108	23,108
				190000	420460	610610	522000	23,108	
					POSITION TOTAL			46,216	23,108
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	420670	610610	522000	11,040	11,040
				190000	420460	610610	522000	11,040	
				190000	420020	610610	522000	22,080	
					POSITION TOTAL			44,160	11,040
		SALARY RESERVE		190000	420670	610000	522000		
		GRADUATE ASSISTANT		190000	420670	610500	522000	6,200	6,200
		FRINGE BENEFITS		190000	420670	630000	522000	19,701	7,752
					SALARIES TOTAL			116,277	48,100
		MAINTENANCE		190000	420670	710000	522000	7,848	7,848
		MAINTENANCE - RECRUITING		190000	420670	710000	521000	1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	420670	710000	523000	35,150	35,150
		MAINTENANCE TRAVEL		190000	420670	710000	524000	285	285
		SCHOLARSHIPS		190000	420670	760000	525000	101,915	101,915
					DEPARTMENT TOTAL			263,375	195,198

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	420680	610610	522000		45,529	45,529
R98872	TOMIC, DANIJELA	ASSISTANT COACH	NF	190000	420680	610610	522000		29,115	29,115
		STUDENT ASSISTANT		190000	420680	620000	522000			
		CAREER BONUS		190000	420680	610900	522000		400	400
		FRINGE BENEFITS		190000	420680	630000	522000		15,947	15,947
		SALARIES TOTAL							90,991	90,991
		MAINTENANCE		190000	420680	710000	522000		12,350	12,350
		MAINTENANCE - RECRUITING		190000	420680	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	420680	710000	523000		28,500	28,500
		MAINTENANCE TRAVEL		190000	420680	710000	524000		950	950
		SCHOLARSHIPS		190000	420680	760000	525000		121,277	121,277
		DEPARTMENT TOTAL							255,968	255,968

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
420810	Cheerleaders									
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	420000	610410	522000	20,257		
				190000	420810	610410	522000	2,489	2,489	
		EXTRA LABOR		190000	420810	620000	522000	10,000	10,000	
		SALARY RESERVE		190000	420810	610000	522000			
		FRINGE BENEFITS		190000	420810	630000	522000	5,634	1,329	
								38,380	13,818	
		SALARIES TOTAL								
		MAINTENANCE		190000	420810	710000	522000	6,000	6,000	
		MAINTENANCE TRAVEL		190000	420810	710000	524000	4,000	4,000	
								48,380	23,818	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		9,250	9,250
			DEPARTMENT TOTAL						18,225	18,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Maintenance Reserves									
		MAINTENANCE								
				192000	210000	799999	510000		60,000	60,000
			DEPARTMENT TOTAL						60,000	60,000





UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230310	Donaghey Student Center									
		MAINTENANCE		192000	230310	710000	500000		317,193	317,193
		ELECTRIC		192000	230310	721510	500000		264,398	264,398
		WATER		192000	230310	721530	500000		22,049	22,049
		GAS		192000	230310	721520	500000		96,313	96,313
			DEPARTMENT TOTAL						1,325,534	1,325,534

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230311	Food Service									
		MAINTENANCE								
				192000	230311	710000	500000		25,000	25,000
			DEPARTMENT TOTAL						25,000	25,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
450100	Duplicating Center								
R98857	DIXON, ANGELA C.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000	40,000	40,000
R98856	ELEY, JOHN R.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000	30,916	30,916
R98112	FRALA, JAMES M.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000	25,050	25,050
R98855	SMITH, MIKE D.	PRINTER II	CF	193000	450100	610410	510000	21,551	21,551
R98853	LOVETT, JONATHAN C.	PRINTER II	CF	193000	450100	610410	510000	21,551	21,551
R98852		PRINTER II	CF	193000	450100	610410	510000	20,981	20,981
R98205	PETERS, ROBERT	PRINTER II	CF	193000	450100	610410	510000	21,551	21,551
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000	16,237	16,237
R98849	MILLER, JUDITH L.	EX/ADMINISTRATIVE SECRETARY	CF	193000	450100	610410	510000	23,798	23,798
		SALARY RESERVE		193000	450100	610000	510000	60,000	60,000
		SALARY RESERVE		193000	450100	610000	510000	8,623	8,623
		CAREER BONUS		193000	450100	610900	510000	1,200	1,200
		FRINGE BENEFITS		193000	450100	630000	510000	65,636	65,636
								357,094	357,094
		SALARIES TOTAL							
		MAINTENANCE		193000	450100	710000	510000	350,000	350,000
		MATERIALS		193000	450100	710000	510000	316,682	316,682
								1,023,776	1,023,776
		DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230510	UALR Houses and University Courts									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230510	610410	510000		11,705	11,705
				194000	230520	610410	500000		17,553	
					POSITION TOTAL				29,258	11,705
		SALARY RESERVE		194000	230510	610000	510000			
		FRINGE BENEFITS		194000	230510	630000	510000		5,925	2,370
					SALARIES TOTAL				35,183	14,075
		MAINTENANCE		194000	230510	710000	510000		40,700	40,700
		ELECTRIC		194000	230510	721510	510000		28,468	28,468
		WATER		194000	230510	721530	510000		5,892	5,892
		GAS		194000	230510	721520	510000		2,300	2,300
					DEPARTMENT TOTAL				112,543	91,435

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230520	UALR Residence Hall								
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230520	610410	500000	17,553	17,553
				194000	230510	610410	510000	11,705	
					POSITION TOTAL			29,258	17,553
R98860	BRIDGEFORD, WANDA F.	CUSTODIAL WORKER I	CF	194000	230520	610410	500000	14,464	14,464
R98859	HARRIS, GARY L.	CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000	15,295	15,295
R98202	SMITH, DANIEL A.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000	18,591	18,591
R98858	FLEMING, VERNA J.	RECEPTIONIST	CF	194000	230520	610410	500000	17,108	17,108
		EXTRA LABOR POOL		194000	230520	620000	500000	31,500	31,500
		SALARY RESERVE		194000	230520	610000	500000		
		FRINGE BENEFITS		194000	230520	630000	500000	20,556	18,537
					SALARIES TOTAL			146,772	133,048
		MAINTENANCE		194000	230520	710000	500000	177,575	177,575
		ELECTRIC		194000	230520	721510	500000	88,960	88,960
		WATER		194000	230520	721530	500000	28,100	28,100
		GAS		194000	230520	721520	500000	14,492	14,492
					DEPARTMENT TOTAL			455,899	442,175

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230520	Transfers to Debt Retirement									
		DEBT RETIREMENT								
			TOTAL	194000	230520	820000	800000		581,768	581,768
									581,768	581,768

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		35,000	35,000
			DEPARTMENT TOTAL						35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Student Activities									
R99814	SCROGGIN, BENNY M.	STUDENT DEVL SPECIALIST	NF	195045	230130	610210	500000		7,335	7,335
				110000	230110	610210	441000		22,169	
					POSITION TOTAL				29,504	7,335
R98030	DANLEY, SARAH I.	INSTITUTIONAL ASSISTANT	NF	195045	230130	610210	500000		28,756	28,756
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000		28,756	28,756
R98863	WOODS, CHRISTINA M.	SECRETARY II	CF	195045	230130	610410	500000		19,037	19,037
		SALARY RESERVE		195045	230130	610000	500000			
		FRINGE BENEFITS		195045	230130	630000	500000		18,788	14,742
									124,841	98,626
		SALARIES TOTAL								
		MAINTENANCE		195045	230130	710000	500000		366,574	366,574
									491,415	465,200
		DEPARTMENT TOTAL								



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2003/2004

POSITION NUMBER	NAME	TITLE	EMPLOYE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Student Bar Association									
		MAINTENANCE								
				195055	660000	710000	500000		16,000	16,000
			DEPARTMENT TOTAL						16,000	16,000