

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Other Institutional Expenses									
		COMPENSATED ABSENCES		110000	000001	690000	451000		100,000	100,000
		UNCOLLECTIBLE ACCOUNTS		110000	000001	710000	451000		100,000	100,000
		BANK SERVICE CHARGES		110000	000001	710000	451000		200,000	200,000
		ADVERTISING & RECRUITMENT		110000	450000	710000	451000		80,000	80,000
		GENERAL INST. RECRUITMENT		110000	140000	710000	436300	RECRUT	60,000	60,000
		GENERAL INSTITUTION		110000	000001	710000	451000		50,000	50,000
		LEGAL FEES		110000	000001	710000	451000		80,000	80,000
		ACCREDITATION SELF STUDY		110000	700000	710000	436200		44,200	44,200
		BULLETINS & BROCHURES		110000	450000	710000	451000		50,163	50,163
		INSTITUTIONAL DUES		110000	000001	710000	451000		25,195	25,195
		COMMENCEMENT EXPENSE		110000	220100	710000	441000		61,500	61,500
		COMMENCEMENT EXPENSE - LAW SCHOOL		110000	660000	710000	441000		4,000	4,000
		LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,049,770)	(1,049,770)
		ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
		HEALTH CARE INCENTIVES		110000	120000	630000	451000		20,000	20,000
		EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		596,533	596,533
		EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346
		WORKERS COMPENSATION		110000	000001	690000	451000		35,000	35,000
		CONTINGENCY FOR BENEFITS		110000	120000	630000	451000		16,328	16,328
		EMPLOYEE ASSISTANCE PROG.		110000	000001	640000	451000		23,500	23,500
		DSC FAC/STAFF USE		110000	000001	640000	451000		99,137	99,137
		HEALTH INSURANCE RESERVE		110000	000001	799999	451000		360,000	360,000
		COLLECTION FEES		110000	000001	710000	451000		44,025	44,025
		CONSULTANT FEES		110000	000001	710000	451000		15,000	15,000
		DEPARTMENT TOTAL							803,157	803,157

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
000001	Transfers for Debt Retirement									
		DEBT RETIREMENT		110000	000001	824000	800000		3,149,035	3,149,035
		DEPARTMENT TOTAL							3,149,035	3,149,035

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Gender Equity Transfer									
		MAINTENANCE		110000	000001	820000	900000		300,000	300,000
		DEPARTMENT TOTAL							300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Funded Depreciation Reserve									
		MAINTENANCE		110000	000001	820000	900000		138,994	138,994
		DEPARTMENT TOTAL							138,994	138,994

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer -	Student Union Operations -	Auxiliary							
		STUDENT UNION OPERATIONS		110000	000001	820000	900000		561,649	561,649
		DEPARTMENT TOTAL							561,649	561,649

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Academic Rents									
		ACADEMIC RENTS		110000	000001	820000	900000		331,632	331,632
		DEPARTMENT TOTAL							331,632	331,632

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Student Fee Transfer - Men's & Women's	Non-Revenue Sports								
		NON-REVERNUE SPORTS		110000	000001	820000	900000		450,000	450,000
		DEPARTMENT TOTAL							450,000	450,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Parking Reserve									
		RESERVE		110000	000001	820000	900000		3,402	3,402
		DEPARTMENT TOTAL							3,402	3,402

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
000001	Scholarships - Over 60 Tuition Credit									
		OVER 60 TUITION CREDIT		110000	000001	760000	471000		148,400	148,400
		DEPARTMENT TOTAL							148,400	148,400

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	Office of the Chancellor									
R99999	ANDERSON, JOEL E.	UALR CHANCELLOR	NF	110000	100000	610210	451000	190,156	190,156	
								10,109		
								200,265	190,156	
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	100000	610210	451000	46,729	46,729	
				110000	120300	610210	451000	46,728		
								93,457	46,729	
R99997	JONES, BETTY J.	RESEARCH ASSISTANT	NF	110000	100000	610210	451000	29,909	29,909	
R99996	MCCOY, EMMA J.	ADMINISTRATIVE ASSIST II	CF	110000	100000	610410	451000	40,026	40,026	
		EXTRA LABOR FUND		110000	100000	620000	451000	10,000	10,000	
		SALARY RESERVE		110000	100000	610000	451000			
		FRINGE BENEFITS		110000	100000	630000	451000	75,567	63,773	
		SALARIES TOTAL						449,224	380,593	
		MAINTENANCE		110000	100000	710000	451000	62,657	62,657	
		DEPARTMENT TOTAL						511,881	443,250	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	University Telephone									
R99828	ROGERS, SONIA E.	SECRETARY II	CF	110000	100000	610410	451000	18,489	18,489	
		FRINGE BENEFITS		110000	100000	630000	451000	3,308	3,308	
		SALARIES TOTAL						21,797	21,797	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100000	General Contingency									
		SALARY RESERVE		110000	100000	799999	451000	300,000	300,000	
		DEPARTMENT TOTAL						300,000	300,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
100100	Board of Visitors									
		MAINTENANCE		110000	100100	710000	451000		6,000	6,000
			DEPARTMENT TOTAL						6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Campus Beautification									
		MAINTENANCE		110000	120000	710000	463000	15,000	15,000	
		DEPARTMENT TOTAL						15,000	15,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Length of Service Awards									
		SALARY RESERVE		110000	120000	610000	451000	104,809	104,809	
		FRINGE BENEFITS		110000	120000	610000	451000	18,866	18,866	
		SALARIES TOTAL						123,675	123,675	
		DEPARTMENT TOTAL						123,675	123,675	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - K-4 Crusade									
		K-4 CRUSADE		110000	120000	760000	471000	10,600	10,600	
		DEPARTMENT TOTAL						10,600	10,600	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	Scholarships - Criminal Justice									
		CRIMINAL JUSTICE		110000	120000	760000	471000		15,900	15,900
		DEPARTMENT TOTAL							15,900	15,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120000	INCENTIVES FOR HEALTH CARE									
R98355	HOLLIS, ANA J.	ADMINISTRATIVE SECRETARY	CF	110000	120000	610410	436300		5,578	5,578
				110000	650810	610410	436300		15,399	
				POSITION TOTAL					20,977	5,578
		FRINGE BENEFITS		110000	120000	630000	436300		4,562	1,213
		SALARIES TOTAL							25,539	6,791

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120100	Office of Budget									
R99977	BINFORD, R. ELLEN	RESEARCH ASSOCIATE	NF	110000	120100	610210	451000	42,000	42,000	
R99976	DEAN, JEANNA M.	ACCOUNTANT	CF	110000	120100	610410	451000	30,302	30,302	
		EXTRA LABOR FUND		110000	120100	620000	451000			
		FRINGE BENEFITS		110000	120100	630000	451000	14,925	14,925	
								87,227	87,227	
		SALARIES TOTAL								
		MAINTENANCE		110000	120100	710000	451000	4,070	4,070	
		DEPARTMENT TOTAL						91,297	91,297	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120210	Continuing Education - Credit Activities									
R99121	SANDERSON, SONJA	DIRECTOR OF CONTINUING EDUCATION	NF	110000	120210	610210	401200		51,682	51,682
R99120	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT/BENTON PROG MGR	NF	110000	120210	610210	401200		35,945	35,945
R97959	DODSON, JOHN TAL	RESEARCH ASSOCIATE/ASSOCIATE DIRECTOR	NF	110000	120210	610210	401200		40,053	40,053
R97892	ELDRIDGE, DONNA R.	RESEARCH ASSISTANT/ASSISTANT DIRECTOR	NF	110000	120210	610210	401200		39,026	39,026
R97958		INSTRUCTOR/BENTON CENTER	FA	110000	120210	610110	401200			
R99315	MOUROT, WILLIAM J.	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200		31,236	31,236
R98032	LANKFORD, GALE	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200		30,810	30,810
R98129	HAYSLOP, VICTOR	INSTRUCTOR/BENTON CENTER	FB	110000	120210	610110	401200		28,984	28,984
R97844	JOHNSON, JAMES	INSTRUCTOR/ADVISOR UALR BENTON	FA	110000	120210	610110	401200		44,161	44,161
R97859	PRITTS, TERRELL	INSTRUCTOR/UALR BENTON	FB	110000	120210	610110	401200		39,026	39,026
R97915	FAHOUM, YOUSEF	INSTRUCTOR/UALR BENTON	FB	110000	120210	610110	401200		40,389	40,389
R97869	SCIZONY, GARY	ADJUNCT ASSISTANT PROFESSOR/MARC	FB	110000	120210	610110	401200		40,053	40,053
R98132	GARNER, WILLIAM E.	ADJUNCT ASSOCIATE PROFESSOR/MARC	FB	110000	120210	610110	401200		49,313	49,313
R97845	HEMPHILL, MICHAEL R.	PROFESSOR	FA	110000	120210	610110	401200	OCPWAL	23,197	23,197
				110000	641110	610110	401100		66,275	
					POSITION TOTAL				89,472	23,197
R97842	FORRESTER, BRADY	RESEARCH ASSOCIATE/MKTG SPEC	NF	110000	120210	610210	401200		35,000	35,000
R97843	GERMAN, PATTI	RESEARCH ASSOCIATE/ASST DIR OPS	NF	110000	120210	610210	401200		36,000	36,000
R97846	HOLT, ERIC	RESEARCH ASSISTANT/STAR-WEB CT SPEC	NF	110000	120210	610210	401200		7,500	7,500
				110000	700000	610210	401200		22,500	
					POSITION TOTAL				30,000	7,500
R98027	CAMPBELL, SHERRI D.	RESEARCH ASSISTANT/MARC PROGRAM ASST.	NF	110000	120210	610210	401200		25,511	25,511
R99116	STEELE, DANA J.	RESEARCH ASSISTANT	NF	110000	120210	610210	401200		28,756	28,756
R99117	VANWINKLE, LARMEN	RESEARCH ASSISTANT/STAR-VIDEO SPEC	NF	110000	120210	610210	401200		30,825	30,825
		RESEARCH ASSISTANT	NF	110000	120210	610210	401200			
R99119		BUDGET SPECIALIST	CF	110000	120210	610410	401200		37,628	37,628
R97891	ARMON, MARJORIE A.	ACCOUNTANT	CF	110000	120210	610410	401200		28,758	28,758
R99118	PETTIGREW, JANICE D.	ADMINISTRATIVE SECRETARY	CF	110000	120210	610410	401200		22,267	22,267
R98100	STUCKEY, MICHELLE L.	REGISTRAR'S ASSISTANT/BENTON CENTER	CF	110000	120210	610410	401200		16,849	16,849
R99115		PROGRAM ADVISOR/COORDINATOR	CF	110000	120210	610410	401200			
		SALARY RESERVE		110000	120210	610000	401200		685,815	685,815
		LECTURER FUND		110000	120210	610300	401200		514,924	514,924
		EXTRA LABOR		110000	120210	620000	401200		179,269	179,169
		FRINGE BENEFITS		110000	120210	630000	401200		319,026	302,150
		SALARIES TOTAL							2,550,778	2,445,027
		MAINTENANCE		110000	120210	710000	401200		700,000	700,000
		DEPARTMENT TOTAL							3,250,778	3,145,027

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
120300	Community College Relations									
R99998	ROBERTSON, SANDRA L.	CHIEF OF STAFF/DIRECTOR OF BUDGET	NF	110000	120300	610210	451000	46,728	46,728	
				110000	100000	610210	451000	46,729		
				POSITION TOTAL				93,457	46,728	
		FRINGE BENEFITS		110000	120300	630000	451000	19,392	9,696	
				SALARIES TOTAL				112,849	56,424	
		MAINTENANCE		110000	120300	710000	451000	10,213	10,213	
				DEPARTMENT TOTAL				123,062	66,637	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
140000	Human Relations office									
R99883	WATKINS, JEANETTE A.	RESEARCH COORDINATOR	NF	110000	140000	610210	451000	60,623	60,623	
R99882	JOHNSON, WENDY R.	ADMINISTRATIVE ASSIST II	CF	110000	140000	610410	451000	25,249	25,249	
		EXTRA LABOR FUND		110000	140000	620000	451000	6,000	6,000	
		SALARY RESERVE		110000	140000	610000	451000	30,000	30,000	
		FRINGE BENEFITS		110000	140000	630000	451000	24,745	24,745	
		SALARIES TOTAL						146,617	146,617	
		MAINTENANCE		110000	140000	710000	451000	16,050	16,050	
		DEPARTMENT TOTAL						162,667	162,667	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Vice Chancellor for Educational and Student Services									
R99827	DONALDSON, CHARLES W.	VC EDUCATIONAL SERVICES	NF	110000	210000	610210	451000	108,686	108,686	
		DIR/MGT SYSTEMS & PLANNING	NF	110000	210000	610210	451000			
		STUDENT DEVELOPMENT SPECIALIST	NF	110000	210000	610210	451000			
R98063	SANDERS, LISA G.	ADMINISTRATIVE ASSIST II	CF	110000	210000	610410	451000	27,747	27,747	
		EXTRA LABOR FUND		110000	210000	620000	451000	3,813	3,813	
		SALARY RESERVE		110000	210000	610000	451000	157,744	157,744	
		FRINGE BENEFITS		110000	210000	630000	451000	65,707	65,707	
		SALARIES TOTAL						363,697	363,697	
		MAINTENANCE		110000	210000	710000	451000	53,110	53,110	
		DEPARTMENT TOTAL						416,807	416,807	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	First Year Initiative									
		MAINTENANCE		110000	210000	710000	441000		75,421	75,421
		DEPARTMENT TOTAL							75,421	75,421

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220000	Enrollment Planning									
R99825	HOWELL, SAMUEL E.	DIVISION CHIEF	NF	110000	220000	610210	441000	88,475	88,475	
		SALARY RESERVE		110000	220000	610000	441000			
		FRINGE BENEFITS		110000	220000	630000	441000	20,128	20,128	
		SALARIES TOTAL						108,603	108,603	
		MAINTENANCE		110000	220000	710000	441000	33,016	33,016	
		DEPARTMENT TOTAL						141,619	141,619	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)								
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
220100	Office of Records and Registration										
R99785	DANNAWAY, SANDRA	RESEARCH ASSOCIATE	NF	110000	220100	610210	441000		57,237	57,237	
R98747	MCCORD, PATRICIA J.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		31,661	31,661	
R99818	GREER, JIMMY S.	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		46,793	46,793	
R99780	BIRMINGHAM, J. PATRICK	STUDENT DEVELOPMENT SPECIALIST	NF	110000	220100	610210	441000		44,342	44,342	
R99784		RESEARCH ASSISTANT	NF	110000	220100	610210	441000		24,700	24,700	
R99779	DANNAWAY, TERESA C.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000		25,791	25,791	
R98347	WALLACE, LYNDA J.	INSTITUTIONAL ASSISTANT	NF	110000	220100	610210	441000		31,558	31,558	
R98018	MAHAN, AMY J.	PROGRAM COORDINATOR	CF	110000	220100	610410	441000		28,455	28,455	
R98120	OVERTURF, GREGORY L.	PROGRAM ADVISOR	CF	110000	220100	610410	441000		23,360	23,360	
R98121	WATSON, BRIAN R.	PROGRAM ADVISOR	CF	110000	220100	610410	441000		23,360	23,360	
R97994	MYERS, C. ANN	PROGRAM ADVISOR	CF	110000	220100	610410	441000		23,360	23,360	
R98350	ADAMS, ANNE MARIE	ADMINISTRATIVE ASSIST II	CF	110000	220100	610410	441000		22,746	22,746	
R98349	WORSHAM, TAMMI L.	DATA ENTRY OPERATIONS SUPERVISOR	CF	110000	220100	610410	441000		18,489	18,489	
R98025	THOMAS, TIFFANY D.	ADMINISTRATIVE ASSIST I	CF	110000	220100	610410	441000		20,824	20,824	
R99766	CUNNINGHAM, THADDEUS J.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	220100	610410	441000		20,254	20,254	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220100	Office of Records and Registration									
		EXTRA LABOR FUND		110000	220100	620000	441000		26,363	26,363
		SALARY RESERVE		110000	220100	610000	441000		68,004	68,004
		FRINGE BENEFITS		110000	220100	630000	441000		117,217	117,217
			SALARIES TOTAL						654,514	654,514
		MAINTENANCE		110000	220100	710000	441000		64,639	64,639
		DOCTORAL COMMENCEMENT EXPENSES		110000	220100	710000	441000	DOCCOM	3,000	3,000
			DEPARTMENT TOTAL						722,153	722,153

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Office of Admissions and Financial Aid									
R99787	NOAH, JOHN T.	DIR OF ADMISSIONS AND RECORDS	NF	110000	220300	610210	441000		73,979	73,979
R99786	BRYANT, KEESHA R.	DIRECTOR OF ADMISSIONS	NF	110000	220300	610210	441000		35,750	35,750
R97949	KOSSLER-HULSEY, KAREN	DIRECTOR FINANCIAL AID	NF	110000	220300	610210	441000		46,056	46,056
R98168	BARNES, KEVIN D.	STUDENT DEVL SPECIALIST	NF	110000	220300	610210	441000		45,672	45,672
R98438	SHARP, MATTHEW R.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000		32,000	32,000
R99783	CONWAY, CHARNLEY Q.	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000		32,000	32,000
R98065	BISHOP, CHELSEA	INSTITUTIONAL ASSISTANT	NF	110000	220300	610210	441000		32,000	32,000
R98064	BUMPUS, REXANN S.	RESEARCH ASSOCIATE	NF	110000	220300	610210	441000		44,558	44,558
R99794	JOHNSON, GAIL S.	ASSOC. DIR FINANCIAL AID	NF	110000	220300	610210	441000		37,519	37,519
R99793	CARSON, JANETTE L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R99792	FRENCH, CAYLEE B.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R99790	HINTON, KISA L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R99791	FORTE, SUSAN L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R98116	MCKINDRA, FREEMAN	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		24,410	24,410
R97923		FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		24,409	24,409
R99788	BERRY, ANITA J.	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000		20,830	20,830
R98229	REPAAL, DENISE L.	ADMINISTRATIVE SECRETARY	CF	110000	220300	610410	441000		20,809	20,809
R99771	PHILLIPS-LEWIS, MARLANA	REGISTRAR'S ASSISTANT	CF	110000	220300	610410	441000		24,673	24,673
R99826	RICE, GERALD M.	ADMINISTRATIVE ASSIST II	CF	110000	220300	610410	441000		31,750	31,750
R99770	ROBINSON, CURLEE D.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R98051	SIDDELL, ROBIN D.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		25,068	25,068
R97866	FITZPATRICK, KIJI L.	FINANCIAL AID OFFICER II	CF	110000	220300	610410	441000		24,410	24,410
R98243	DEDNER, CYNTHIA	SECRETARY II	CF	110000	220300	610410	441000		18,570	18,570
R97852	MOODY, JENNIFER L.	SECRETARY II	CF	110000	220300	610410	441000		18,570	18,570
		EXTRA LABOR FUND		110000	220300	620000	441000		23,870	23,870
		SALARY RESERVE		110000	220300	610000	441000		30,500	30,500
		FRINGE BENEFITS		110000	220300	630000	441000		157,401	157,401
		SALARIES TOTAL							950,144	950,144
		MAINTENANCE		110000	220300	710000	441000		126,419	126,419
		DEPARTMENT TOTAL							1,076,563	1,076,563

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Out-of-State Fees									
		OUT-OF-STATE FEES		110000	220300	760000	471000		278,622	278,622
		DEPARTMENT TOTAL							278,622	278,622

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Entering Scholarships									
		EAST SCHOLARSHIPS		110000	220300	760000	471000		97,331	97,331
		EAST STIPENDS		110000	220300	760000	471000		75,000	75,000
		ENTERING SCHOLARSHIPS		110000	220300	760000	471000		2,351,677	2,351,677
		DEPARTMENT TOTAL							2,524,008	2,524,008

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Book Stipends									
		BOOK STIPENDS		110000	220300	760000	471000		55,000	55,000
		DEPARTMENT TOTAL							55,000	55,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
220300	Scholarships - Federal matching Funds									
		FEDERAL MATCHING FUNDS		110000	220300	823000	821000		144,308	144,308
		DEPARTMENT TOTAL							144,308	144,308

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230000	Student Development									
R99824	SLAYDEN, PRESTON H.	DIVISION CHIEF	NF	110000	230000	610210	441000	79,467	79,467	
R99823	GENTRY, DEBRA S.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	57,078	57,078	
R99819	MCGEE, DARRYL K.	ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	49,155	49,155	
R98861	ROBY, JOLANDA K.	STUDENT DEVL SPECIALIST	NF	110000	230000	610210	441000	22,000	22,000	
R99822	WIESE-KRALLMAN, MARGARET	ADMINISTRATIVE ASSIST I	CF	110000	230000	610410	441000	20,824	20,824	
		SALARY RESERVE		110000	230000	610000	441000	46,133	46,133	
		FRINGE BENEFITS		110000	230000	630000	441000	274,657	274,657	
		SALARIES TOTAL						18,878	18,878	
		MAINTENANCE		110000	230000	710000	441000	293,535	293,535	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230110	Campus Life									
R99821	AUSTIN, JAN L.	DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000	51,943	51,943	
R99820	WRIGHT, CURTIS T.	STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000	31,382	31,382	
R99814	SCROGGIN, BENNY M.	STUDENT DEVL SPECIALIST	NF	110000	230110	610210	441000	22,767	22,767	
				195045	230130	610210	500000	7,534		
				POSITION TOTAL				30,301	22,767	
R99813	SILASKI, BARBARA A.	RESEARCH ASSISTANT	NF	110000	230110	610210	441000	31,510	31,510	
R98030	DANLEY, SARAH I.	INSTITUTIONAL ASSISTANT	NF	195045	230130	610210	500000	29,532		
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	29,532		
R98863	GAINES, KAMIKA C.	SECRETARY II	CF	195045	230130	610410	500000	19,037		
R99816	RUTHERFORD, BRITTANY K.	ADMINISTRATIVE ASSIT I	CF	110000	230110	610410	441000	24,465	24,465	
		EXTRA LABOR FUND		110000	230110	620000	441000	522	522	
		SALARY RESERVE		110000	230110	610000	441000			
		FRINGE BENEFITS		110000	230110	630000	441000	58,953	38,615	
		SALARIES TOTAL						307,177	201,204	
		MAINTENANCE		110000	230110	710000	441000	10,888	10,888	
		DEPARTMENT TOTAL						318,065	212,092	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230150	Orientation Program								
		EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000
		FRINGE BENEFITS		110000	230150	630000	441000	300	300
			SALARIES TOTAL					5,300	5,300
		MAINTENANCE		110000	230150	710000	441000	43,129	43,129
			DEPARTMENT TOTAL					48,429	48,429

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230200	Disability Support Services									
R99761	QUELLER, SUSAN L.	DIR/DISABILITY SERVICES	NF	110000	230200	610210	441000		49,103	49,103
R99755	DOMINGUE, BETSY L.	ACADEMIC COUNSELOR	NF	110000	230200	610210	441000		30,272	30,272
P98432	WOODYARD, SARAH B.	INSTITUTIONAL ASSISTANT	NF	211153					22,000	
P98471	THORNTON, MELANIE P.	STUDENT DEVL SPECIALIST	NF	211153					36,936	
P99943	LEFEBURE, HEIDI A.	STUDENT DEVL SPECIALIST	NF	211154	230200	610210	441000		15,500	
				281127	230200	610210	441000	ACTIV1	15,500	
				POSITION TOTAL					31,000	
R99760	EVANS, KATY A.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		30,676	30,676
P98460	DOWNNS, SHARON A.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		33,355	33,355
R99752	GORUM, WILLIAM M. JR.	STUDENT DEVL SPECIALIST	NF	110000	230200	610210	441000		30,301	30,301
R99754	LAMBERT, SUSAN A.	ADMIN OFFICE SUPERV	CF	110000	230200	610410	441000		22,098	22,098
		EXTRA LABOR FUND		110000	230200	620000	441000		35,000	35,000
		GRADUATE ASSISTANTS		110000	230200	610500	441000		9,772	9,772
		SALARY RESERVE		110000	230200	610000	441000			
		FRINGE BENEFITS		110000	230200	630000	441000		60,730	42,743
		SALARIES TOTAL							391,243	283,320
		MAINTENANCE		110000	230200	710000	441000		13,180	13,180
		DEPARTMENT TOTAL							404,423	296,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Health Services									
R99765	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000	49,298	49,298	
R99764	TUCKER, R. STEPHEN	PHYSICIAN	NP	110000	230400	610210	441000	8,505	8,505	
R99763	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	CF	110000	230400	610410	441000	35,795	35,795	
R99762	BECK, CHARLOTTE R.	MEDICAL/LEGAL SECRETARY	CF	110000	230400	610410	441000	20,273	20,273	
		EXTRA LABOR FUND		110000	230400	620000	441000	3,000	3,000	
		SALARY RESERVE		110000	230400	610000	441000			
		GRADUATE ASSISTANTS		110000	230400	610500	441000	6,400	6,400	
		FRINGE BENEFITS		110000	230400	630000	441000	28,269	28,269	
		SALARIES TOTAL						151,540	151,540	
		MAINTENANCE		110000	230400	710000	441000	9,138	9,138	
		DEPARTMENT TOTAL						160,678	160,678	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230400	Inoculation Services									
		MAINTENANCE		110000	230400	710000	441000		7,000	7,000
		DEPARTMENT TOTAL							7,000	7,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240100	Academic Advising									
R99804	HOEFT, THEA M.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	NF	110000	240100	610210	441000	75,922	75,922	
R99803	DANNAWAY, JAN C.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000	47,640	47,640	
R99798	WISDOM, KAREN M.	STUDENT DEVL SPECIALIST	NF	110000	240100	610210	441000	30,801	30,801	
R99802	BUTLER, BILL R.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	40,711	40,711	
R99801	WOFFORD-HUTCHISON, HAL	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	30,000	30,000	
R99800	GRIFFIN, CARLA M.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	30,008	30,008	
R99799	MCCLAIN, MARGARET S.	ACADEMIC COUNSELOR	NF	110000	240100	610210	441000	31,058	31,058	
R98735	GARRETT, ILKA M.	ADMINISTRATIVE SECRETARY	CF	110000	240100	610410	441000	20,809	20,809	
R99796	BRYANT, JANE A.	ADMINISTRATIVE ASSIT I	CF	110000	240100	610410	441000	23,204	23,204	
		EXTRA LABOR FUND		110000	240100	620000	441000	820	820	
		GRADUATE ASSISTANT		110000	240100	610500	441000	8,722	8,722	
		FRINGE BENEFITS		110000	240100	630000	441000	72,684	72,684	
		SALARIES TOTAL						412,379	412,379	
		MAINTENANCE		110000	240100	710000	441000	18,293	18,293	
		PEAW FEE		110000	240100	710000	441000	4,350	4,350	
		DEPARTMENT TOTAL						435,022	435,022	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240200	Cooperative Education									
R99125	MASON JR, JESSE W.	DIR/COOPERATIVE EDUC PROG	NF	110000	240200	610210	441000	46,967	46,967	
R99124	YANG, MICHAEL A.	COORD/COOPERATIVE EDUCATION	NF	110000	240200	610210	441000	31,234	31,234	
R99123	SWEARINGEN, S. KATIE	JOB DEV/COOPERATIVE ED PRG	NF	110000	240200	610210	441000	35,199	35,199	
R99122	PEARCE, MILDRED A.	ADMINISTRATIVE SECRETARY	CF	110000	240200	610410	441000	20,050	20,050	
		GRADUATE ASSISTANT		110000	240200	610500	441000	4,361	4,361	
		FRINGE BENEFITS		110000	240200	630000	441000	30,185	30,185	
		SALARIES TOTAL						167,996	167,996	
		MAINTENANCE		110000	240200	710000	441000	16,330	16,330	
		DEPARTMENT TOTAL						184,326	184,326	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240300	Counseling and Career Planning Services									
R99812	WINGFIELD, CHARLES M.	DIR/COUNSELING SERVICES	NF	110000	240300	610210	441000		54,134	54,134
R99811	LEWIS, VANESSA L.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		31,884	31,884
R99810	JORDAN, TERESA L.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		31,642	31,642
R99809	UKADIKE, HYGINUS I.	STUDENT DEVL SPECIALIST	NF	110000	240300	610210	441000		31,642	31,642
R99808	RISINGER, LESLIE N.	SECRETARY II	CF	110000	240300	610410	441000		19,607	19,607
		EXTRA LABOR FUND		110000	240300	620000	441000			
		SALARY RESERVE		110000	240300	610000	441000			
		FRINGE BENEFITS		110000	240300	630000	441000		35,049	35,049
		SALARIES TOTAL							203,958	203,958
		MAINTENANCE		110000	240300	710000	441000		18,286	18,286
		DEPARTMENT TOTAL							222,244	222,244

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240500	Testing and Student Life Research									
R99807	JARRET, DIANE M.	DIRECTOR TESTING SERVICES	NF	110000	240500	610210	441000	46,329	46,329	
R99751	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	31,068		
R99805	CARTWRIGHT, SYLVESTER E	RESEARCH ASSISTANT	NF	110000	240500	610210	441000	38,004	38,004	
R98812	JACKSON, CHERYL L.	SECRETARY II	CF	110000	240500	610410	441000	19,607	19,607	
		EXTRA LABOR FUND		110000	240500	620000	441000	500	500	
		SALARY RESERVE		110000	240500	610000	441000			
		FRINGE BENEFITS		110000	240500	630000	441000	23,785	18,270	
		SALARIES TOTAL						159,293	122,710	
		MAINTENANCE		110000	240500	710000	441000	16,925	16,925	
		DEPARTMENT TOTAL						176,218	139,635	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
240600	Developmental Testing									
		MAINTENANCE		110000	240600	710000	441000		9,789	9,789
		DEPARTMENT TOTAL							9,789	9,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
310000	Vice Chancellor for Finance and Administration									
R99989	SHOCKEY, LUCIAN	VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000	108,640	108,640	
R99988	DAIL, JANET	INSTITUTIONAL ASSISTANT	NF	110000	310000	610210	451000	38,735	38,735	
R99987		RESEARCH ASSOCIATE	NF	110000	310000	610210	451000	48,323	48,323	
		EXTRA LABOR FUND		110000	310000	620000	451000			
		SALARY RESERVE		110000	310000	610000	451000	3,159	3,159	
		FRINGE BENEFITS		110000	310000	630000	451000	41,301	41,301	
		SALARIES TOTAL						240,158	240,158	
		MAINTENANCE		110000	310000	710000	451000	50,476	50,476	
		DEPARTMENT TOTAL						290,634	290,634	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Associate Vice Chancellor for Facilities and Services									
R99980	MILAZZO, CYNTHIA D.	ASSOC VICE CHANCELLOR	NF	110000	320000	610210	451000	93,085	93,085	
		EXTRA LABOR FUND		110000	320000	620000	451000			
		SALARY RESERVE		110000	320000	610000	451000			
		FRINGE BENEFITS		110000	320000	630000	451000	18,384	18,384	
								111,469	111,469	
		SALARIES TOTAL								
		MAINTENANCE		110000	320000	710000	451000	1,725	1,725	
		DEPARTMENT TOTAL						113,194	113,194	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Physical Plant - Regulatory									
		ADA COMPLIANCE		110000	320000	820000	900000		35,000	35,000
		DEPARTMENT TOTAL							35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320000	Property & Casualty Insurance								
		MAINTENANCE		110000	320000	710000	463000	302,250	302,250
		DEPARTMENT TOTAL						302,250	302,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320000	Plant Reserve									
		PLANT EMERGENCIES		110000	320000	820000	900000	30,000	30,000	
		DEPARTMENT TOTAL						30,000	30,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320100	Human Resource Services									
R99944	COATES, ROBERT E.	DIR/INSTRUCTIONAL/FAC DEV	NF	110000	320100	610210	451000	70,334	70,334	
R99943	SIMPSON, DEBRA A.	RESEARCH COORDINATOR	NF	110000	320100	610210	451000	36,169	36,169	
R99941	BREEDLOVE, OPHELIA	RESEARCH ASSISTANT	NF	110000	320100	610210	451000	36,350	36,350	
R99938	DEAN, ROBIN M.	INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000	29,568	29,568	
R99942	VOORHIES, JAMES R.	DATA BASE COORD II - INST	CF	110000	320100	610410	451000	36,903	36,903	
R99940	IRVIN, ALONZA	INST PERSONNEL SVCS MGR	CF	110000	320100	610410	451000	30,337	30,337	
R99939	CURD, R. MICHELLE	PERSONNEL ASSISTANT II	CF	110000	320100	610410	451000	25,973	25,973	
R99937	YOUNG, JOYCE L.	SECRETARY II	CF	110000	320100	610410	451000	28,286	28,286	
R97880	JOHNSON, J. DIANE	INSURANCE REPRESENTATIVE	CP	110000	320100	610410	451000	10,127	10,127	
		EXTRA LABOR FUND		110000	320100	620000	451000	1,500	1,500	
		SALARY RESERVE		110000	320100	610000	451000	4,022	4,022	
		FRINGE BENEFITS		110000	320100	630000	451000	66,601	66,601	
		SALARIES TOTAL						376,170	376,170	
		MAINTENANCE		110000	320100	710000	451000	25,989	25,989	
		DEPARTMENT TOTAL						402,159	402,159	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320200	Mail Services									
R99890	BRINTZENHOFF, JACKIE J.	INSTITUTIONAL ASSISTANT	NF	110000	320200	610210	451000	29,672	29,672	
R99889	RAWLINGS, NEAL A.	LOGISTICS MANAGER	CF	110000	320200	610410	451000	27,804	27,804	
R99888	ASHLEY, JASON W.	SHIPPING/RECEIVING CLERK	CF	110000	320200	610410	451000	17,046	17,046	
R99887	WOODARD, DAMIEN J.	MAIL OFFICER	CF	110000	320200	610410	451000	15,495	15,495	
R99886	MOORE, COLLIN M.	MAIL OFFICER	CF	110000	320200	610410	451000	15,495	15,495	
R99885	KALB, THERESA DIANE	MAIL OFFICER	CF	110000	320200	610410	451000	15,495	15,495	
		EXTRA LABOR FUND		110000	320200	620000	451000	6,095	6,095	
		SALARY RESERVE		110000	320200	610000	451000			
		FRINGE BENEFITS		110000	320200	630000	451000	31,458	31,458	
		SALARIES TOTAL						158,560	158,560	
		MAINTENANCE		110000	320200	710000	451000	18,555	18,555	
		DEPARTMENT TOTAL						177,115	177,115	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320200	Mail Services - Distribution									
		POSTAGE		110000	320200	720710	452000		600,000	600,000
		DISTRIBUTION		110000	320200	720720	452000		(600,000)	(600,000)
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320310	Physical plant - Administration									
R99004	MILLAY, DAVID L.	DIRECTOR PHYSICAL PLANT	NF	110000	320310	610210	463000	80,188	80,188	
R99003	MCMAINS, REGINA A.	PROGRAM COORDINATOR	CF	110000	320310	610410	463000	28,555	28,555	
R99002	MAISSI, ANGELA M.	ACCOUNTING TECH II	CF	110000	320310	610410	463000	21,517	21,517	
		EXTRA LABOR FUND		110000	320310	620000	463000			
		SALARY RESERVE		110000	320310	610000	463000	67,515	67,515	
		FRINGE BENEFITS		110000	320310	630000	463000	42,515	42,515	
		SALARIES TOTAL						240,290	240,290	
		MAINTENANCE		110000	320310	710000	463000	242,656	242,656	
		DEPARTMENT TOTAL						482,946	482,946	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320320	Physical Plant - Custodial Service									
R98366	MCDONALD, RONALD G.	SKILLED TRADES SUPERVISOR	CF	110000	320320	610410	463000		33,184	33,184
R98939	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		25,269	25,269
R98938	TURNER, LENZO	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		19,269	19,269
R98937	MOORE, EDWIN	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		19,481	19,481
R98941	HARPER, MICHAEL L.	CUSTODIAL SUPERVISOR II	CF	110000	320320	610410	463000		16,879	16,879
R98936	WALLACE, BETTY I.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,678	15,678
R98935	KELTNER, LINDA S.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		22,565	22,565
R98934	HADDOCK, PAUL W.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		15,678	15,678
R98933	MILLSAP, LEE C.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		23,366	23,366
R98932	TIDWELL, PAULA D.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,250	16,250
R98931	JAMES, ARBER	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		17,053	17,053
R98930	LEDGUIES, CAROLYN L.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,285	16,285
R98929	WIMBERLY, ERNEST J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		23,174	23,174
R98928	ANDERSON, JOHNETA J.	CUSTODIAL WORKER II	CF	110000	320320	610410	463000		16,285	16,285
R98089		CUSTODIAL WORKER II	CF	110000	320320	610410	463000		2,418	2,418
R98927	COVINGTON, JEANNETTE	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98926	HARRIS, CLARK A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98925	BRADY, MARTIN R.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98924	JOHNSON, BARBARA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98923	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98922	DAVIS, GENEVA N.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		20,108	20,108
R98921	LEWIS, DORIS A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98920	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98919	MCCOY, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,631	15,631
R98918	MCKENZIE, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98917	SMITH, DEBRA	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98916	MARTIN, ELBERT C.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98915	ALEXANDER, BETTY J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

FUNDING SOURCE(S)

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320320	Physical Plant - Custodial Service									
R98914	STUART, JOHNNY O.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98913	MCCOY, JOANN Y.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98912	MILLER, MIKE J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98911	HARRIS, THURSTON L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98910	MORROW, MELVIN V.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98909	POSNER, DAVID L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,669	15,669
R98908	PRESLEY, DORIS J.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		19,318	19,318
R98907	PRICE, JAMES D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98906	SANDERS, GAY E.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98905	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98904	JENNINGS, ERIC	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98903	WILSON, SARAH L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98902	WILLIAMS, QUENTIN L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98901	CHASE, EDMUND L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98900	PICKETT, PATRICIA A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98899		CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98898	HERMAN, ROSA M.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98897	SANDERS, ROGER L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98896	WOODSON, SHAWN	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98895	HENSLEE, POLLY A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		14,464	14,464
R98894	PHILLIPS, LEVI	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98893	WILLIAMS, MAE H.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98286	HILL, KIMBERLY D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98288	CLARK, SHIRLEY A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98252	BENNINGFIELD, KING W.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,395	15,395
R98071	BISHOP, CAROL L.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R98892	MCCOY, WANDA D.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R97893	MARTIN, DEBORAH A.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
R97894	WILSON, LEN JR.	CUSTODIAL WORKER I	CF	110000	320320	610410	463000		15,034	15,034
		EXTRA LABOR FUND		110000	320320	620000	463000		1,986	1,986
		SALARY RESERVE		110000	320320	610000	463000		1,600	1,600
		FRINGE BENEFITS		110000	320320	630000	463000		190,242	190,242
		SALARIES TOTAL							1,121,549	1,121,549
		DEPARTMENT TOTAL							1,121,549	1,121,549

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320330	Physical Plant - Electrical									
R98108	STRINGFELLOW, CURTIS B.	PLANT MAINTENANCE COORDINATOR	CF	110000	320330	610410	463000	37,669	37,669	
R98093	ROGERS, ERIC A.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	31,168	31,168	
R98971	MOORE, DANIEL P.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	31,168	31,168	
R98970	ELKINS, BENNY J.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	31,168	31,168	
R98969	SUMMERVILLE, SAMUEL E.	SKILLED TRADES WORKER	CF	110000	320330	610410	463000	17,335	17,335	
		EXTRA LABOR FUND		110000	320330	620000	463000			
		SALARY RESERVE		110000	320330	610000	463000			
		FRINGE BENEFITS		110000	320330	630000	463000	30,815	30,815	
		SALARIES TOTAL						179,323	179,323	
		DEPARTMENT TOTAL						179,323	179,323	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320340	Physical Plant - Plant Engineering									
R97970	SEAMON, MICHAEL W.	PROJECT COORDINATOR	NF	110000	320340	610210	463000		48,806	48,806
R98997	LESTER, NATHAN D.	SAFETY SUPERVISOR	CF	110000	320340	610410	463000		32,282	32,282
R99349	FLENORY, TYHITIA Y.	COMPUTER SUPPORT SPECIALIST II	CF	110000	320340	610410	463000		36,715	36,715
R97955	MCMAINS, JOHN P.	PROGRAM COORDINATOR	CF	110000	320340	610410	463000		30,297	30,297
		EXTRA LABOR FUND		110000	320340	620000	463000			
		SALARY RESERVE		110000	320340	610000	463000			
		FRINGE BENEFITS		110000	320340	630000	463000		33,843	33,843
		SALARIES TOTAL							181,943	181,943
		DEPARTMENT TOTAL							181,943	181,943

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320350	Physical Plant - Grounds Maintenance									
R98954	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	37,239	37,239	
R98953	HESTER, CARROLL C.	LANDSCAPE SUPERVISOR I	CF	110000	320350	610410	463000	20,824	20,824	
R97954	TARVER, JOSEPH P.	LANDSCAPE SUPERVISOR II	CF	110000	320350	610410	463000	23,360	23,360	
R98951	KIMMER, DAVID	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	18,353	18,353	
R98949	RUSTON, OTTA B.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	15,963	15,963	
R98101	LYONS, FREDERICK D.	MAINTENANCE WORKER II	CF	110000	320350	610410	463000	15,587	15,587	
R98947	MYERS, WILLIAM S.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,740	14,740	
R98946	BOSTWICK, BRIAN B.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,310	15,310	
R98945		MAINTENANCE WORKER I	CF	110000	320350	610410	463000	14,740	14,740	
R98944		MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,310	15,310	
R98942	FISER, DAVID W.	MAINTENANCE WORKER I	CF	110000	320350	610410	463000	15,310	15,310	
		EXTRA LABOR FUND		110000	320350	620000	463000			
		SALARY RESERVE		110000	320350	610000	463000	886	886	
		FRINGE BENEFITS		110000	320350	630000	463000	43,831	43,831	
		SALARIES TOTAL						251,453	251,453	
		DEPARTMENT TOTAL						251,453	251,453	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320360	Physical Plant - Mechanical								
R98991	SKINNER III, JOHN W.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	31,612	31,612
R98983	LATTIN JR., SAMUEL D.	SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	31,051	31,051
R98990		SKILLED TRADES WORKER	CF	110000	320360	610410	463000	23,464	23,464
R98981	CHRISTENBERRY, PAUL D.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	27,747	27,747
R98989		SKILLED TRADES WORKER	CF	110000	320360	610410	463000	7,437	7,437
R98985	HAYNES, DANNY	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	28,395	28,395
R98988	ROACHELL, SHAWN	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	25,859	25,859
R98987		HEATING/AC MECHANIC	CF	110000	320360	610410	463000		
R98984	HEWETT, ROBERT W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	25,859	25,859
R98982	REED, WILLIAM	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	28,395	28,395
R98986	MERCER, TOMMY E.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	28,395	28,395
R98980	WEISE, STEPHEN W.	SKILLED TRADES WORKER	CF	110000	320360	610410	463000	29,294	29,294
R98979	BROTHERTON, TOMMY D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,944	27,944
R98978	SPANN, ALTON W.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	25,859	25,859
R98977	LEWIS, ROY A.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,039	28,039
R98976	NELSON, JIMMY L.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,945	27,945
R98975		STATIONARY ENGINEER	CF	110000	320360	610410	463000	20,687	20,687
R98974	SOWERBROWER, ARNOLD D.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,395	28,395
R98973	TILLMAN, PHILLIP H.	STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,395	28,395
		EXTRA LABOR FUND		110000	320360	620000	463000	165	165
		SALARY RESERVE		110000	320360	610000	463000		
		FRINGE BENEFITS		110000	320360	630000	463000		
		SALARIES TOTAL						112,768	112,768
		DEPARTMENT TOTAL						587,705	587,705

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
320370	Physical Plant - Service Contracts								
		MAINTENANCE		110000	320370	710000	463000	297,074	297,074
		DEPARTMENT TOTAL						297,074	297,074

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Physical Plant - Plant Maintenance									
R97953	VAIL, SANDRA L.	PROJECT/PROGRAM SPECIALIST	NF	110000	320370	610210	463000	42,047	42,047	
R99000	FARLER, THOMAS W.	PLANT MAINTENANCE SUPERVISOR	CF	110000	320370	610410	463000	38,703	38,703	
R98999	BUTLER, GAIL I.	ACCOUNTING TECH II	CF	110000	320370	610410	463000	24,704	24,704	
		EXTRA LABOR FUND		110000	320370	620000	463000			
		SALARY RESERVE		110000	320370	610000	463000			
		FRINGE BENEFITS		110000	320370	630000	463000	22,936	22,936	
		SALARIES TOTAL						128,390	128,390	
		DEPARTMENT TOTAL						128,390	128,390	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Utilities									
		ELECTRIC DISTRIBUTION REP		110000	320370	710000	461000		12,000	12,000
		ELECTRIC		110000	320370	721510	461000		1,696,440	1,696,440
		GAS		110000	320370	721520	461000		866,060	866,060
		WATER		110000	320370	721530	461000		174,836	174,836
		MAINTENANCE CONTRACT		110000	320370	730300	461000		50,274	50,274
		DEPARTMENT TOTAL							2,799,610	2,799,610

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320370	Athletic Facility Transfer									
		TRANSFER FROM ATHLETICS		110000	320370	810000	900000	(129,594)	(129,594)	
		DEPARTMENT TOTAL						(129,594)	(129,594)	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320380	Physical Plant - Preventive Maintenance									
R98957	GREEN, STEVE C.	SKILLED TRADES SUPERVISOR	CF	110000	320380	610410	463000	30,302	30,302	
R98956	MALLORY, JOHNNIE J.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	25,859	25,859	
R98955	BRUNET, JAMES L.	SKILLED TRADES WORKER	CF	110000	320380	610410	463000	25,564	25,564	
		EXTRA LABOR FUND		110000	320380	620000	463000			
		SALARY RESERVE		110000	320380	610000	463000			
		FRINGE BENEFITS		110000	320380	630000	463000	18,592	18,592	
		SALARIES TOTAL						100,317	100,317	
		DEPARTMENT TOTAL						100,317	100,317	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320390	Physical Plant - Structural									
R98968	RODGERS, LARRY W.	SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	30,302	30,302	
R98967	RISINGER, RICHARD A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	25,564	25,564	
R98966	HOFFMAN, ROBERT E.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,892	24,892	
R98078	CARSON, VICTOR K.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	28,468	28,468	
R98965	MEEKS, MARION J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	28,395	28,395	
R98964		SKILLED TRADES WORKER	CF	110000	320390	610410	463000	1,943	1,943	
R98963	WALTON, KENNETH A.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	26,422	26,422	
R98962		SKILLED TRADES WORKER	CF	110000	320390	610410	463000			
R98961	PORTER, TIMOTHY C.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	24,892	24,892	
R98960	STIVERS, DANNY J.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	28,395	28,395	
R98959	LANCASTER, RONAN D.	SKILLED TRADES WORKER	CF	110000	320390	610410	463000	25,564	25,564	
R98958	WATSON, PHILLIP	APPRENTICE TRADESMAN	CF	110000	320390	610410	463000	27,062	27,062	
		EXTRA LABOR FUND		110000	320390	620000	463000	1,457	1,457	
		SALARY RESERVE		110000	320390	610000	463000	3,623	3,623	
		FRINGE BENEFITS		110000	320390	630000	463000	71,322	71,322	
		SALARIES TOTAL						348,301	348,301	
		DEPARTMENT TOTAL						348,301	348,301	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320400	Physical Plant - Warehouse									
R98995	SMITH, DANIEL A.	PLANT WAREHOUSE FOREMAN	CF	110000	320400	610410	463000	24,411	24,411	
R98993	TAYLOR, OLEN	ACCOUNTANT	CF	110000	320400	610410	463000	30,302	30,302	
R97898	MOEN, MAURINE	ACCOUNTANT	CF	110000	320400	610410	463000	29,532	29,532	
R98994	ANDERSON, CLARICE G.	ACCOUNTING TECH II	CF	110000	320400	610410	463000	21,517	21,517	
R97976	WILLIS, MARLON D.	SHIPPING & RECEIVING CLERK	CF	110000	320400	610410	463000	16,446	16,446	
		EXTRA LABOR FUND		110000	320400	620000	463000			
		SALARY RESERVE		110000	320400	610000	463000			
		FRINGE BENEFITS		110000	320400	630000	463000			
		SALARIES TOTAL						27,488	27,488	
		DEPARTMENT TOTAL						149,696	149,696	
								149,696	149,696	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
320410	Physical Plant - Central Stores									
		DISTRIBUTION		110000	320410	562110	150000		(110,000)	(110,000)
		PURCHASE OF SUPPLIES		110000	320410	710000	463000		100,000	100,000
		PRINTING		110000	320410	710000	463000		10,000	10,000
			DEPARTMENT TOTAL							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety									
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	320500	610210	463000	44,608	44,608	
				110000	640310	610210	401100	14,340		
				POSITION TOTAL					58,948	44,608
R99921	MORTON, MATTHEW	INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000	33,080	33,080	
R99920	FLOYD, BOBBY C.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	36,409	36,409	
R99919	EVANS, CHARLES R.	HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000	43,440	43,440	
R99918	HEATH, JAMES L.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	33,836	33,836	
R99915	BAILEY, JEROME F.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	32,986	32,986	
R99905	SMITH, JOHNNY D.	HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000	32,986	32,986	
R99914	ANDREWS, REGINALD E.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	31,317	31,317	
R99911	BOWLES, SHARON L.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,950	29,950	
R99903	PARKER, WILSON R.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	31,315	31,315	
R99902	REARDON, WILLIAM C.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	30,329	30,329	
R99901		HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,737	29,737	
R99917	WEBB, JOSHUA	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820	
R99916	FREEMAN, GREG	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820	
R99913	TODD, DONALD B.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	24,463	24,463	
R99912	BENJAMIN, ROMMEL S.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	24,463	24,463	
R99910	BOYETT, FRANKLIN D.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	28,656	28,656	
R99909	HUNT, MARK T.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	24,463	24,463	
R99908	DANZY, MARK E.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820	
R99907	WADE-CARTER, REGINA S.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	24,463	24,463	
R99906	BLACKMON, JOHN K.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	24,463	24,463	
R99904	OWINGS, ADAM L.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,194	23,194	
R99900	THOMPSON, MARILYN F.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	28,153	28,153	
R99899	CALHOUN, BRYON L.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	23,820	23,820	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety									
R99894	HAYNES, DORIS D.	HE PUBLIC SAFETY SEC OFFICER I	CF	110000	320500	610410	463000		17,006	17,006
R99898	HAMMOND, MINDY M.	SECRETARY II	CF	110000	320500	610410	463000		21,807	21,807
R99897	DAVIS, WILMA J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,634	20,634
R99896	SNOW, BRIAN P.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,331	20,331
R99895	ARIVETTE, MATTHEW D.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,634	20,634
R97849		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,761	19,761
R97848	HEATH, ROBERT J.	HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,761	19,761
		STUDENT PATROL		110000	320500	620000	463000		81,000	81,000
		SALARY RESERVE		110000	320500	610000	463000		69,152	69,152
		FRINGE BENEFITS		110000	320500	630000	463000		219,201	216,225
		SALARIES TOTAL							1,231,218	1,213,902
		MAINTENANCE		110000	320500	710000	463000		38,404	38,404
		EMERGENCY PHONES		110000	320500	710000	463000		16,416	16,416
		RADIO MAINTENANCE		110000	320500	710000	463000		6,106	6,106
		TRAINING		110000	320500	710000	463000		5,000	5,000
		DEPARTMENT TOTAL							1,297,144	1,279,828

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
320500	Public Safety - Coop Ext.									
R99893	SPEARS, GEORGE D.	HE PUBLIC SAFETY OFFICER II	CF	110000	320500	610410	463000	29,733	29,733	
R99891	THROWER, JOHN E.	HE PUBLIC SAFETY OFFICER I	CF	110000	320500	610410	463000	26,216	26,216	
		FRINGE BENEFITS		110000	320500	630000	463000	11,050	11,050	
		SALARIES TOTAL						66,999	66,999	
		MAINTENANCE		110000	320500	710000	463000	20,601	20,601	
		DEPARTMENT TOTAL						87,600	87,600	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330000	Associate Vice Chancellor for Finance									
R99979	POWELL, BRETT	ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000	80,000	80,000	
R99978	LONG, ROBERT	RESEARCH ASSOCIATE	NF	110000	330000	610210	451000	54,107	54,107	
		EXTRA LABOR FUND		110000	330000	620000	451000			
		SALARY RESERVE		110000	330000	610000	451000			
		FRINGE BENEFITS		110000	330000	630000	451000	27,827	27,827	
		SALARIES TOTAL						161,934	161,934	
		MAINTENANCE		110000	330000	710000	451000	1,750	1,750	
		DEPARTMENT TOTAL						163,684	163,684	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Office of Financial Services									
R99975		CONTROLLER	NF	110000	330100	610210	451000	68,491	68,491	
R99974	FIELDER, GINA P.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	48,399	48,399	
R99972	ABERNATHY, JANAN M.	RESEARCH ASSOCIATE	NF	110000	330100	610210	451000	48,399	48,399	
R99969	ANDERSON, BRUCE A.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	41,887	41,887	
R99965	JOHNSON, LINDA J.	RESEARCH ASSISTANT	NF	110000	330100	610210	451000	41,887	41,887	
R99967	BROWN, ANN L.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	41,219	41,219	
R99966	STEINSIEK, JEAN A.	ACCOUNTING SUPERVISOR II	CF	110000	330100	610410	451000	39,858	39,858	
R99968	APPLE, TORI E.	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	32,649	32,649	
R97969	KHAIDAKOVA, NAZIRAT	ACCOUNTING SUPERVISOR I	CF	110000	330100	610410	451000	33,531	33,531	
R99970	WILBURN, BENJAMIN D.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99964	GENTLE, EMILY R.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99963	DRILLING, CATHERINE C.	ACCOUNTANT	CF	110000	330100	610410	451000	36,113	36,113	
R99962	SHEPHERD, LANITA	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R98069	MCCLURE, JUANITA L.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99960	AYER, PATRICIA A.	ACCOUNTANT	CF	110000	330100	610410	451000	30,245	30,245	
R99958	COLE, CLARA S.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99957	HOGUE, STACEY L.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99946	RODGERS, SABRENNNA L.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99961	CHAVIS, KIM	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99947		ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	
R99956	SNUFFER, CHERYL D.	PAYROLL SERVICES SPECIALIST	CF	110000	330100	610410	451000	31,820	31,820	
R99949	LINZ, SHARON L.	ACCOUNTANT	CF	110000	330100	610410	451000	28,530	28,530	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Office of Financial Services									
R99955		ACCOUNTING TECH II	CF	110000	330100	610410	451000	20,947	20,947	
R99954	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	24,465	24,465	
R99953	PLATT, CAROL	ACCOUNTING TECH II	CF	110000	330100	610410	451000	24,465	24,465	
R99952	GOAD, DARA K.	ADMINISTRATIVE ASSISTANT II	CF	110000	330100	610410	451000	23,621	23,621	
R99951	BABINEAU, MARY	ACCOUNTING TECH II	CF	110000	330100	610410	451000	21,517	21,517	
R99950	WINKLER, DARLENE R.	ACCOUNTING TECH II	CF	110000	330100	610410	451000	21,517	21,517	
R99945	WILSON-WALDEN, VICKY	ACCOUNTING TECH II	CF	110000	330100	610410	451000	21,517	21,517	
		EXTRA LABOR FUND		110000	330100	620000	451000	9,412	9,412	
		SALARY RESERVE		110000	330100	610000	451000	20,103	20,103	
		FRINGE BENEFITS		110000	330100	630000	451000	208,817	208,817	
		SALARIES TOTAL						1,176,179	1,176,179	
		MAINTENANCE		110000	330100	710000	451000	112,795	112,795	
		DEPARTMENT TOTAL						1,288,974	1,288,974	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330100	Telephone Communications									
		MAINTENANCE		110000	330100	710000	451000	1,000	1,000	
		DEPARTMENT TOTAL						1,000	1,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
330200	Purchasing office									
R99936	SHEPHERD, MICHAEL E.	DIR/ADMINISTRATIVE SERVICE	NF	110000	330200	610210	451000	61,094	61,094	
R98223	LANCASTER, ROBIN G.	INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	32,464	32,464	
R99934	PROBST, SUZETTE R.	BUSINESS MANAGER	NF	110000	330200	610210	451000	39,079	39,079	
R99933	SHAW, ELIZABETH R.	BUYER	CF	110000	330200	610410	451000	26,043	26,043	
R99932	COLWELL, LAVONNE M.	BUYER	CF	110000	330200	610410	451000	30,185	30,185	
R99931	JENKINS, MARY G.	BUYER	CF	110000	330200	610410	451000	30,185	30,185	
R99930	MCKINNEY, JESSICA J.	BUYER	CP	110000	330200	610410	451000	13,534	13,534	
R99929	HOOD, PAM G.	BUYER	CF	110000	330200	610410	451000	26,745	26,745	
R99928	HUNTER, ERIN S.	BUYER	CF	110000	330200	610410	451000	26,745	26,745	
R99927	TUCKER, VERLANCIA M.	ADMIN OFFICE SUPERV	CF	110000	330200	610410	451000	20,254	20,254	
		EXTRA LABOR FUND		110000	330200	620000	451000			
		SALARY RESERVE		110000	330200	610000	451000	2,660	2,660	
		FRINGE BENEFITS		110000	330200	630000	451000	63,694	63,694	
		SALARIES TOTAL						372,682	372,682	
		MAINTENANCE		110000	330200	710000	451000	21,207	21,207	
		DEPARTMENT TOTAL						393,889	393,889	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
410000	Vice Chancellor for University Advancement									
R99986	WALKER, BILL M.	VC UNIVERSITY ADVANCEMENT	NF	110000	410000	610210	451000	107,025	107,025	
R99985	LEE, JONI C.	ASSOC VICE CHANCELLOR	NF	110000	410000	610210	451000	80,001	80,001	
R99983	ALLEN, BARRETT L.	DEVELOPMENT OFFICER	NF	110000	410000	610210	451000	48,688	48,688	
R98157	HART, ELISABETH D.	RESEARCH ASSISTANT	NF	110000	410000	610210	451000	36,593	36,593	
R99984	ROLLER, N. CAROLYN	INSTITUTIONAL ASSISTANT	NF	110000	410000	610210	451000	23,577	23,577	
		SALARY RESERVE		110000	410000	610000	451000	3,709	3,709	
		FRINGE BENEFITS		110000	410000	630000	451000	95,260	95,260	
		SALARIES TOTAL						394,853	394,853	
		MAINTENANCE		110000	410000	710000	451000	89,127	89,127	
		STURGIS/FRIDAY FELLOWS STIPENDS		110000	410000	760000	471000	35,000	35,000	
		DEPARTMENT TOTAL						518,980	518,980	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
430000	Campus and Community Partnerships									
R99010	CHAPMAN, CHERYL A.	DIR OF CAMPUS & COMMUNITY PARTNERSHIPS	NF	110000	430000	610210	421000	53,503	53,503	
				281103	430000	610210	421000	11,255		
				POSITION TOTAL				64,758	53,503	
P99954	DILLION, CYNDI N.	PROJECT COORDINATOR	NF	281104	430000	610210	421000	30,766		
P98405	WOODS, SANDRA K.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	34,000		
P99952	HARPER, LAVERNE	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	29,046		
R99005	COLCLASURE, KATHY J.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	31,642		
R98208	HENDRIX, JULIE M.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	32,000		
R97862	RICHARDSON, SHARON A.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100	20,000		
				281104	430000	610210	421000	10,270		
				281104	430000	610210	421000	12,324		
				POSITION TOTAL				42,594		
P98362	ROGERS, PAULA A.	RESEARCH ASSISTANT	NF	281104	430000	610210	421000	33,949		
P98322	PERKINS, JOLENE K.	INSTITUTIONAL ASSISTANT	CF	281104	430000	610410	421000	20,000		
R98067	FLEMING, TAMMIE R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	430000	610410	421000	20,121	20,121	
R97905		SECRETARY II	CP	281104	430000	610410	421000	8,675		
R98212	BARROS, MARY G.	SECRETARY II	CF	281104	430000	610410	420000	17,817		
		GRADUATE ASSISTANTS		110000	430000	610500	421000			
		SALARY RESERVE		110000	430000	610000	421000			
		FRINGE BENEFITS		110000	430000	630000	421000	72,342	17,640	
		SALARIES TOTAL						437,710	91,264	
		MAINTENANCE		110000	430000	710000	421000	14,250	14,250	
		DEPARTMENT TOTAL						451,959	105,513	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
440000	Development Office									
R97977	DENMAN, BOB G.	ASSOC VICE CHANCELLOR	NF	110000	440000	610210	451000	105,781	105,781	
								26,445		
								132,226	105,781	
								56,485		
R98076	CARLISLE, JENNIFER B.	DIR/PLANNED GIVING	NF		440000	610210	451000	42,618	42,618	
R99834	GWINN, SHANNON D.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	40,086	40,086	
R99833	DOBBINS, LINDA	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	41,080	41,080	
R97854	BRENTON, W. KEITH	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	41,068	41,068	
R99832	COVINGTON, LEE G.	RESEARCH ASSOCIATE	NF	110000	440000	610210	451000	31,323	31,323	
R97983	O'NEAL, KENNETH C.	DEVELOPMENT OFFICER	NF	110000	440000	610210	451000	14,892		
								46,215	31,323	
								29,361	29,361	
R99830	BONDURANT, SUSAN P.	ACCOUNTANT	CF	110000	440000	610410	451000	36,509	36,509	
R99829	PRIOR, JANETTE E.	ADMINISTRATIVE ASSIT I	CF	110000	440000	610410	451000	21,224	21,224	
R99836	MCJUNKINS, DEBRA K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000	21,320	21,320	
R98164	WHITFIELD, DIERDRE	EX/ADMINISTRATIVE SECRETARY	CF	110000	440000	610410	451000			
		SALARY RESERVE		110000	440000	610000	451000	106,038	85,740	
		FRINGE BENEFITS		110000	440000	630000	451000	614,230	496,110	
		SALARIES TOTAL						50,031	50,031	
		MAINTENANCE		110000	440000	710000	451000	664,261	546,140	
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
440100	Alumni Affairs									
R99831	BOAZ, MARY C.	DIRECTOR OF ANNUAL GIVING	NF	110000	440100	610210	451000	74,339	74,339	
R99837	BROOKE, JANIS A.	COORDINATOR OF ALUMNI PROGRAMS	NF	110000	440100	610410	451000	42,983	42,983	
		EXTRA LABOR FUND		110000	440100	620000	451000			
		SALARY RESERVE		110000	440100	610000	451000			
		FRINGE BENEFITS		110000	440100	630000	451000	24,344	24,344	
		SALARIES TOTAL						141,666	141,666	
		MAINTENANCE		110000	440100	710000	451000	25,900	25,900	
		DEPARTMENT TOTAL						167,566	167,566	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
450000	Office of Communications									
R99845	BARNES, AMY O.	DIR UNIV COMMUNICATIONS	NF	110000	450000	610210	451000	76,523	76,523	
R99844	KONDO, SHAREESE A.	INSTITUTIONAL ASSISTANT	NF	110000	450000	610210	451000	49,186	49,186	
R99842	FOX, KIM ROSS	ASSOC RSCH/EXT SPECIALIST	NF	110000	450000	610210	451000	37,919	37,919	
R99841	HOWELL, LINDSAY K.	ASSISTANT RESEARCH EDITOR	NF	110000	450000	610210	451000	37,510	37,510	
R98062	WALLACE, THOMAS S.	RESEARCH ASSISTANT	NF	110000	450000	610210	451000	37,510	37,510	
R99840	DUFFY, JOAN I.	DEVELOPMENT OFFICER	NF	110000	450000	610210	451000	49,236	49,236	
R99843		PROGRAM COORDINATOR	CF	110000	450000	610410	451000			
R99839		GRAPHIC ARTIST I	CF	110000	450000	610410	451000			
R99838	HALSTEAD, BONNIE A.	COMMERCIAL/GRAPHIC ARTIST	CF	110000	450000	610410	451000	33,571	33,571	
		EXTRA LABOR FUND		110000	450000	620000	451000			
		SALARY RESERVE		110000	450000	610000	451000			
		FRINGE BENEFITS		110000	450000	630000	451000	66,084	66,084	
		SALARIES TOTAL						387,539	387,539	
		MAINTENANCE		110000	450000	710000	451000	90,182	90,182	
		DEPARTMENT TOTAL						477,721	477,721	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510012	Instructional Technology									
R99642	MIDDLETON, FRANCES T.	COMPUTER TECHNICIAN I - IN	CF	110000	510012	610410	434000	23,568	23,568	
		FRINGE BENEFITS		110000	510012	630000	434000	5,094	5,094	
		SALARIES TOTAL						28,662	28,662	
		MAINTENANCE		110000	510012	710000	434000	222,119	222,119	
		DEPARTMENT TOTAL						250,781	250,781	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)								
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
510100	Computing Services										
R99881	WINSTON, EVELYN E.	DIRECTOR OF COMPUTING SERVICES	NF	110000	510100	610210	451000		101,254	101,254	
R99880	FLEMING, DENNIS B.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		71,114	71,114	
R99879	FUENTES, ELIAS	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		60,304	60,304	
R98444	JOHNSON, TRACY L.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		70,716	70,716	
R98445	DAVIS, ROGERS E.	ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000		73,877	73,877	
R99873	MILLER, DALE O.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		59,708	59,708	
R99871	ROETZEL, DAVID L.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		56,221	56,221	
R98239	SPANGLER, GUY R.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		54,573	54,573	
R98109	STODDARD, TIMOTHY E.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		57,820	57,820	
R97857	PARKER, JAY B.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,625	51,625	
R97876	BARROS, GULL F.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		51,625	51,625	
R97884	JONES-QUARTEY, NAA.	PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		44,161	44,161	
R99875	PEARCE SR., PATRICK	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		48,779	48,779	
R98124	BARTHOL, JOHN M.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		50,953	50,953	
R98098	HARRISON, TAMMY W.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		50,412	50,412	
R99874	STUCKEY, PETER M.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		51,829	51,829	
R97887	BLAYLOCK, BARBARA J.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		36,972	36,972	
R97840	MORRISON, JENNIFER L.	PROJECT PROGRAM SPECIALIST	NF	110000	510100	610210	451000		40,400	40,400	
R99876		SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000				
R98019		SYSTEMS ANALYST III - INST	CF	110000	510100	610410	451000				
R99868	KUMPE, ELLIOTT G.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000		40,526	40,526	
R98191	LUNSFORD, GREG A.	SYSTEM ANALYST II - INST	CF	110000	510100	610410	451000		41,620	41,620	
R99865	WELCH, ARLENE C.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		36,714	36,714	
R99864		SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000				
R99863	OZBEK, MELIH	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		37,490	37,490	
R99862	TIPSHUS, JOHN B.	SYSTEM ANALYST I - INST	CF	110000	510100	610410	451000		37,669	37,669	
R99861		APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000				
R98234		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000				
R98113	DAVIS, PHYLESIA	APPLIC PROGRAMMER II - INS	CF	110000	510100	610410	451000		34,471	34,471	
R99854		APPLIC PROGRAMMER II - INST	CF	110000	510100	610410	451000				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
510100	Computing Services									
R97881	SMITH, JIMMIE M.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000		40,526	40,526
R97882	LAM, PHENG S.	COMPUTER SUPPORT SPECIALIST III - INST	CF	110000	510100	610410	451000		40,526	40,526
R97904		COMPUTER SUPPORT SPECIALIST II - INST	CF	110000	510100	610410	451000			
R97903	LEMONS, GARRY W.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		32,344	32,344
R97956	RIEGEL, ROBERT R.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,494	31,494
R97960	COLE, JASON A.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,494	31,494
R97957	WILLIAMS, GREGORY	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		32,344	32,344
R98021	MORRIS, SHANNA E.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		31,494	31,494
	MCKASKLE, MOLLY E.	COMPUTER SUPPORT SPECIALIST I - INST	CF	110000	510100	610410	451000		30,666	30,666
R99872	DILBECK, DEBRA K.	DP PRODUCTION MNGR I - INS	CF	110000	510100	610410	451000		43,448	43,448
R97993		DP NETWORK TECH III - INST	CF	110000	510100	610410	451000			
R99866		DP NETWORK TECH II - INST	CF	110000	510100	610410	451000		34,810	34,810
R99859		DP NETWORK TECH II - INST	CF	110000	510100	610410	451000		35,749	35,749
R99852	DOSS, PATRICIA G.	DP OPERATIONS SUPV I - INST	CF	110000	510100	610410	451000		27,903	27,903
R99851	DODSON, THOMAS E.	COMPUTER TECHNICIAN I - INST	CF	110000	510100	610410	451000		22,667	22,667
R99847	WILKERSON, CLYDE	COMPUTER TECHNICIAN II - INST	CF	110000	510100	610410	451000		22,170	22,170
R97838	HOULE, VICKEY J.	ADMINISTRATIVE ASSIT II	CF	110000	510100	610410	451000		27,018	27,018
		EXTRA LABOR FUND		110000	510100	620000	451000		128,519	128,519
		SALARY RESERVE		110000	510100	610000	451000		38,646	38,646
		25% RESERVE - SALARY		110000	510100	610000	451000			
		FRINGE BENEFITS		110000	510100	630000	451000			
		SALARIES TOTAL							363,216	363,216
		MAINTENANCE		110000	510100	710000	451000		2,275,867	2,275,867
		DEPARTMENT TOTAL							709,600	709,600
									2,985,467	2,985,467

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	University Festival									
		MAINTENANCE		110000	610000	710000	436300		2,366	2,366
		DEPARTMENT TOTAL							2,366	2,366

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Fine Arts Core									
		MAINTENANCE		110000	610000	710000	436300		6,022	6,022
		DEPARTMENT TOTAL							6,022	6,022

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	610000	610300	401100	609,913	609,913	
		SUMMER SALARY RESERVE		110000	610000	610700	401100	554,319	554,319	
		SALARY RESERVE		110000	610000	610100	401100	42,865	42,865	
		FRINGE BENEFITS		110000	610000	630000	401100	172,249	172,249	
		FRESHMAN COMP		110000	610000	610000	401100	10,000	10,000	
		LEARNING COMMUNITIES		110000	610000	610000	401100			
		SALARIES TOTAL						1,389,346	1,389,346	
		COLLEGE TECHNOLOGY FEE		110000	610000	710000	401100	458,790	458,790	
		DEPARTMENT TOTAL						1,848,136	1,848,136	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610000	Scholarships - Arts Grants-in-Aid									
		ARTS GRANTS-IN-AID		110000	610000	760000	471000		146,275	146,275
		PEP BAND		110000	610000	760000	471000		34,091	34,091
		DEPARTMENT TOTAL							180,366	180,366

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610100	Dean-College Arts, Humanities and Social Science									
R99731	BALDWIN, DEBORAH J.	DEAN OF SCHOOLS/COLLEGES	NF	110000	610100	610210	436300	104,779	104,779	
R99730	RICE, DARYL H.	ASSOCIATE DEAN	NF	110000	610100	610110	436300	77,341	77,341	
L99538	NICHOLSON, ELIZABETH A.	LECTURER	FF	110000	610100	610310	436300	4,950	4,950	
R99729	MATHIS, MALISSA K.	STUDENT DEVL SPECIALIST	NF	110000	610100	610210	436300	33,446	33,446	
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610100	610210	436300	26,735	26,735	
				110000	610310	610210	404000	5,201		
				POSITION TOTAL				31,936	26,735	
R98771	BELL, PAULETTE M.	DEVELOPMENT OFFICER	NF	110000	610100	610210	436300	45,512	45,512	
R99724	MCDONALD, NANETTE	RESEARCH ASSISTANT	NF	110000	610100	610210	436300	37,940	37,940	
R98115		PROJECT/PROGRAM SPECIALIST	NF	110000	610100	610210	436300	32,111	32,111	
R99722	SAMPSON, JANICE	ADMINISTRATIVE ASSIT II	CF	110000	610100	610410	436300	24,791	24,791	
R99721	BAXLEY, MARY B.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610100	610410	436300	19,625	19,625	
		EXTRA LABOR FUND		110000	610100	620000	436300			
		SALARY RESERVE		110000	610100	610000	436300	6,078	6,078	
		SALARY RESERVE		110000	610100	610000	436300			
		FRINGE BENEFITS		110000	610100	630000	436300	80,907	79,775	
		SALARIES TOTAL						499,416	493,083	
		MAINTENANCE		110000	610100	710000	436300	59,519	59,519	
		SECONDARY EDUCATION INITIATIVES		110000	610100	710000	436300	10,239	10,239	
		RECRUITMENT & RETENTION		110000	610100	710000	436300	10,000	10,000	
		DEPARTMENT TOTAL						579,174	572,841	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610210	Art									
R99437	BRUHL, WINFERD G.	DEPARTMENT CHAIRPERSON	FA	110000	610210	610110	401100	71,441	71,441	
R99436	CAWOOD, GARY K.	PROFESSOR	FB	110000	610210	610110	401100	53,158	53,158	
R99434	MANTLE, ERIC R.	PROFESSOR	FB	110000	610210	610110	401100	52,956	52,956	
R99433	MARTIN, FLOYD W.	PROFESSOR	FB	110000	610210	610110	401100	58,279	58,279	
R99432	SMITH, A.J.	PROFESSOR	FB	110000	610210	610110	401100	51,863	51,863	
R99428	WARRICK, MICHAEL R.	PROFESSOR	FB	110000	610210	610110	401100	51,640	51,640	
R99438	BROWN, JANE H.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	50,000	50,000	
R99427	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	54,159	54,159	
R99426	BLACK, BONNIE J.	ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	46,984	46,984	
R98138	CLIFTON, THOMAS	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	44,497	44,497	
R97997	ROBERSON, CAREY	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	42,165	42,165	
R98029	AMRHEIN, LAURA M.	ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	42,165	42,165	
R98546	STRAUSE, KATHERINE A.	ADJUNCT INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100	45,000		
R99425	CUSHMAN, BRAD E.	RESEARCH ASSOCIATE	NF	110000	610210	610210	432000	45,127	45,127	
R99424	GRACE, LAURA M.	RESEARCH ASSISTANT	NF	110000	610210	610210	401100	30,184	30,184	
R99423	HARDIN, DELORES R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610210	610410	401100	21,430	21,430	
		EXTRA LABOR FUND		110000	610210	620000	401100	10,000	10,000	
		SALARY RESERVE		110000	610210	610000	401100			
		FRINGE BENEFITS		110000	610210	630000	401100			
		SALARIES TOTAL						162,523	152,960	
		MAINTENANCE		110000	610210	710000	401100	933,571	879,008	
		DEPARTMENT TOTAL						31,363	31,363	
								964,934	910,371	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610211	Art Studio Materials Fee									
		MAINTENANCE		110000	610211	710000	401100	36,612	36,612	
		DEPARTMENT TOTAL						36,612	36,612	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610310	Community School of the Arts									
R99725	MANGIAMELE, LESLIE J.	INSTITUTIONAL ASSISTANT	NF	110000	610310	610210	404000	5,201	5,201	
				110000	610100	610210	436300	26,735		
				POSITION TOTAL				31,936	5,201	
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610310	610110	404000	11,500	11,500	
				110000	610711	610110	401100	24,178		
				POSITION TOTAL				35,678	11,500	
R98036		INSTRUCTOR	FB	110000	610310	610110	404000	5,000	5,000	
		EXTRA LABOR FUND		110000	610310	620000	404000	25,000	25,000	
		LECTURER FUND		110000	610310	610300	404000	70,000	70,000	
		SALARY RESERVE		110000	610310	610000	404000	36,000	36,000	
		FRINGE BENEFITS		110000	610310	630000	404000	31,199	22,671	
				SALARIES TOTAL				234,813	175,372	
		MAINTENANCE		110000	610310	710000	404000	35,000	35,000	
		SERVICE CHARGE		110000	610310	790700	404000	23,141	23,141	
				DEPARTMENT TOTAL				292,954	233,513	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610410	English								
R99387	MURPHY, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100	73,993	73,993
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAMS	FH	110000	610410	610110	401100	29,318	29,318
				110000	720000	610110	441000	45,268	
					POSITION TOTAL			74,586	29,318
R99386	BURNS, RALPH M.	PROFESSOR	FB	110000	610410	610110	401100	53,969	53,969
R99385	JAUSS, DAVID R.	PROFESSOR	FB	110000	610410	610110	401100	62,419	62,419
R99384	KNUTSON, R.L.	PROFESSOR	FB	110000	610410	610110	401100	59,578	59,578
R99383	LEVERNIER, JAMES A.	PROFESSOR	FB	110000	610410	610110	401100	59,459	59,459
R99382	LITTLEFIELD JR, D.F.	PROFESSOR	FB	110000	610410	610110	401100	64,903	64,903
R99381	ANDERSON, WALTER S.	PROFESSOR	FB	110000	610410	610110	401100	61,849	61,849
R99380	PARINS, JAMES W.	PROFESSOR	FB	110000	610410	610110	401100	64,245	64,245
R99377	STODOLA, K.Z.D.	PROFESSOR	FB	110000	610410	610110	401100	57,849	57,849
R99375	VANNATTA, DENNIS P.	PROFESSOR	FB	110000	610410	610110	401100	59,459	59,459
R99373	MOORE, ERLE P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	51,029	51,029
R99372	YODER, RICHARD P.	ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100	48,972	48,972
R99370	MUNSON, ALICE A.	INSTRUCTOR	FB	110000	610410	610110	401100	38,269	38,269
R99371	PLANT, VICKI L.	ADMIN OFFICE SUPERV	CF	110000	610410	610410	401100	20,324	20,324
				290160	610410	610410	436300	2,307	
					POSITION TOTAL			22,631	20,324
		EXTRA LABOR FUND		110000	610410	620000	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610410	English								
		SALARY RESERVE		110000	610410	610000	401100		
		FRINGE BENEFITS		110000	610410	630000	401100	198,371	187,310
			SALARIES TOTAL					1,051,581	992,945
		MAINTENANCE		110000	610410	710000	401100	26,753	26,753
			DEPARTMENT TOTAL					1,078,334	1,019,698

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610410	American Studies									
		MAINTENANCE		110000	610410	710000	401100		213	213
		DEPARTMENT TOTAL							213	213

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	History									
R99332	LEWIS, JOHANNA M.	DEPARTMENT CHAIRPERSON	FA	110000	610510	610110	401100	74,475	74,475	
R99331	ANSON, EDWARD M.	PROFESSOR	FB	110000	610510	610110	401100	61,846	61,846	
R99330	BOLTON, S.C.	PROFESSOR	FB	110000	610510	610110	401100	59,681	59,681	
R99328	HANSON, GERALD T.	PROFESSOR	FH	110000	610510	610110	401100	62,910	62,910	
R99327	KAISER, THOMAS E.	PROFESSOR	FB	110000	610510	610110	401100	60,263	60,263	
R99326	MONEYHON, CARL H.	PROFESSOR	FB	110000	610510	610110	401100	66,125	66,125	
R99325	WILLIAMS, C.F.	PROFESSOR	FB	110000	610510	610110	401100	80,145	80,145	
R99324	VINIKAS, VINCENT A.	PROFESSOR	FB	110000	610510	610110	401100	50,990	50,990	
R99321	RECKEN, STEPHEN L.	ASSOCIATE PROFESSOR	FD	110000	610510	610110	401100	53,619	53,619	
R99320	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	62,268	62,268	
R99317	SMOLLER, LAURA A.	ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100	52,378	52,378	
R99318	ROSS, FRANCES M.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	41,396	41,396	
R97945	MANN, KRISTIN D.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	42,165	42,165	
R97944	MUSGROVE, CHARLES	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	42,165	42,165	
R99316	MAGUIRE, MOIRA J.	ASSISTANT PROFESSOR	FB	110000	610510	610110	401100	43,110	43,110	
R99314	GRAVES, SHIRLEY A.	ADMINISTRATIVE OFFICE SUPERVISOR	CF	110000	610510	610410	401100	22,098	22,098	
R99313	MCCONNELL, CLARA	SECRETARY II	CF	110000	610510	610410	401100	19,607	19,607	
		SALARY RESERVE		110000	610510	610000	401100			
		FRINGE BENEFITS		110000	610510	630000	401100	199,191	199,191	
		SALARIES TOTAL						1,094,432	1,094,432	
		MAINTENANCE		110000	610510	710000	401100	27,685	27,685	
		MAINTENANCE GEOGRAPHY		110000	610510	710000	401100	2,739	2,739	
		MAINTENANCE - HISTORY DAY		110000	610510	710000	401100	500	500	
		DEPARTMENT TOTAL						1,125,356	1,125,356	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610510	Oral History Program									
		MAINTENANCE		110000	610510	710000	401100	2,040	2,040	
		DEPARTMENT TOTAL						2,040	2,040	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
610510	Center for Arkansas Studies									
		MAINTENANCE		110000	610510	710000	401100		1,190	1,190
		DEPARTMENT TOTAL							1,190	1,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	Division of International and Second Language Studies									
R99348	MCALPINE, DAVID C.	DEPARTMENT CHAIRPERSON	FA	110000	610610	610110	401100	80,457	80,457	
R99347	GARNETT, MARY ANNE	PROFESSOR	FB	110000	610610	610110	401100	55,937	55,937	
R99346	CHEATHAM, R.M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	55,247	55,247	
R99345	THORSON, HELGA M.	ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100	46,000	46,000	
R97943	BARRETO, REINA M.	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	42,318	42,318	
R99334	DEISER, ANDREW	ASSISTANT PROFESSOR	FB	110000	610610	610110	401100	42,165	42,165	
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	610610	610110	401100	17,786	17,786	
				110000	700000	610110	451000	18,700		
					POSITION TOTAL			36,486	17,786	
R99341	SELLARS, SHARON E.	INSTRUCTOR	FB	110000	610610	610110	401100	33,397	33,397	
R99340	WILKINSON, LEAH S.	INSTRUCTOR	FB	110000	610610	610110	401100	31,834	31,834	
R98443	RAY, SHERRIE A.	INSTRUCTOR	FB	110000	610610	610110	401100	28,999	28,999	
R98128	RODRIGUEZ, M. MERCEDES	INSTRUCTOR	FB	110000	610610	610110	401100	29,274	29,274	
R99339	NUNN, WALTER H.	DIR/OFC INTERNATIONAL PROGRAM	NF					58,363		
P98450	MORTON, MARTHA L.	RESEARCH ASSOCIATE	NF					47,874		
R99337	GROBER, ANN C.	ADMIN OFFICE SUPERV	CF	110000	610610	610410	401100	21,479	21,479	
R99336	EDWARDS, GAVIN L.	SECRETARY II	CF	110000	610610	610410	401100	18,489	18,489	
		EXTRA LABOR FUND		110000	610610	620000	401100	2,000	2,000	
		SALARY RESERVE		110000	610610	610000	401100	900	900	
		FRINGE BENEFITS		110000	610610	630000	401100	130,570	104,646	
		SALARIES TOTAL						761,789	610,928	
		MAINTENANCE		110000	610610	710000	401100	20,600	20,600	
		DEPARTMENT TOTAL						782,389	631,528	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Students									
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610610	610210	401100		25,663	25,663
				110000	610612	610210	435000		27,061	
				POSITION TOTAL					52,724	25,663
R99815	LEE, M. SUZANNE	RESEARCH ASSISTANT	NF	110000	610610	610210	441000		12,813	12,813
				110000	610612	610210	435000		17,002	
				POSITION TOTAL					29,815	12,813
		EXTRA LABOR FUND		110000	610610	620000	401100		4,656	4,656
		FRINGE BENEFITS		110000	610610	630000	401100		19,213	9,189
				SALARIES TOTAL					106,408	52,321
				DEPARTMENT TOTAL					106,408	52,321

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610610	International Programs									
		MAINTENANCE		110000	610610	710000	401100		35,520	35,520
		DEPARTMENT TOTAL							35,520	35,520

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610611	Division of International and Second Language Studies Lab									
		EXTRA LABOR							5,000	
		DEPARTMENT TOTAL							5,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610612	Intensive English Program									
R98752	LYTLE, ALAN	ADJUNCT ASSISTANT PROFESSOR	NF	110000	610612	610210	435000	27,061	27,061	
				110000	610610	610210	401100	25,663		
				POSITION TOTAL				52,724	27,061	
R99815	LEE, M. SUZANNE	RESEARCH ASSISTANT	NF	110000	610612	610210	435000	17,002	17,002	
				110000	610610	610210	441000	12,813		
				POSITION TOTAL				29,815	17,002	
		SALARY RESERVE		110000	610612	610000	435000			
		EXTRA LABOR FUND		110000	610612	620000	435000	74,513	74,513	
		FRINGE BENEFITS		110000	610612	630000	435000	21,609	12,855	
		SALARIES TOTAL						178,661	131,431	
		MAINTENANCE		110000	610612	710000	435000	50,000	50,000	
		SERVICE CHARGE		110000	610612	790700	435000	19,957	19,957	
		DEPARTMENT TOTAL						248,618	201,388	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610711	Music									
R99422	ELLSWORTH, E. VICTOR	DEPARTMENT CHAIRPERSON	FA	110000	610711	610110	401100	71,733	71,733	
R99421	BOURY, ROBERT	PROFESSOR	FB	110000	610711	610110	401100	69,364	69,364	
R99419	CARENBAUER, MICHAEL	PROFESSOR	FB	110000	610711	610110	401100	51,404	51,404	
R99418	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	46,329	46,329	
R99416	HOLZER, LINDA R.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	47,500	47,500	
R99407	GROESBECK, ROLF A.	ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100	45,101	45,101	
R99417	BOSWELL, R.L.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	42,137	42,137	
R98447	YOUNG, SHARON M.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,899	40,899	
R99414	PIKE, PAMELA D.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	42,165	42,165	
R97942	HOLMAN, LEIGH K.	ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	42,165	42,165	
R99415	COX II, THOMAS E.	ADJUNCT ASSISTANT PROFESSOR	FB	110000	610711	610110	401100	40,000	40,000	
R98118	PAVLOV, STRATSIMIR	INSTRUCTOR	FB	110000	610711	610110	401100	14,325	14,325	
R99412	KINCADE, GERTRUDE C.	INSTRUCTOR	FB	110000	610711	610110	401100	24,178	24,178	
				110000	610310	610110	404000	11,500		
					POSITION TOTAL			35,678	24,178	
R99408	LAW, CHARLES	INSTRUCTOR	FD	110000	610711	610110	401100	20,000	20,000	
R99411	STIRITZ, HANS A.	INSTRUCTOR	FB	110000	610711	610110	401100	25,000	25,000	
R99410		RESEARCH ASSOCIATE	NF	110000	610711	610210	401100	29,784	29,784	
R99409	GRISSOM, JOHN T.	EX/ADMINISTRATIVE SECRETARY	CF	110000	610711	610410	401100	26,941	26,941	
		EXTRA LABOR FUND		110000	610711	620000	401100	9,785	9,785	
		FRINGE BENEFITS		110000	610711	630000	401100	153,221	150,720	
		SALARIES TOTAL						853,531	839,530	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610711	Music								
		MAINTENANCE		110000	610711	710000	401100	17,035	17,035
		PEP BAND		110000	610711	710000	401100	10,750	10,750
		ASCAP/BMI DUES		110000	610711	710000	401100	3,125	3,125
			DEPARTMENT TOTAL					884,441	870,440

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610712	Music Lab									
		MAINTENANCE		110000	610712	710000	401100		22,000	22,000
		DEPARTMENT TOTAL							22,000	22,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610713	Theatre Arts/Dance									
R99395	BRAY, BARBARA J.	PROFESSOR	FB	110000	610713	610110	401100	50,790	50,790	
R99394	CALLANEN-GRAVETT, DOT N	PROFESSOR	FB	110000	610713	610110	401100	50,790	50,790	
R98008	HICKS, M YSLAN	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	49,811	49,811	
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	21,514	21,514	
				110000	679010	610110	435000	6,273		
				110000	679010	610110	401100	25,019		
					POSITION TOTAL			52,806	21,514	
R99392	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	47,562	47,562	
R99390	WICK, CARL A.	THEATRE ARTS TECH SUPERV	CF	110000	610713	610410	401100	31,811	31,811	
R99388	HARRIS, KAREN E.	SECRETARY II	CF	110000	610713	610410	401100	18,489	18,489	
		EXTRA LABOR FUND		110000	610713	620000	401100			
		SALARY RESERVE		110000	610713	610000	401100	30,000	30,000	
		FRINGE BENEFITS		110000	610713	630000	401100	68,374	61,881	
		SALARIES TOTAL						400,433	362,648	
		MAINTENANCE		110000	610713	710000	401100	32,914	32,914	
		DEPARTMENT TOTAL						433,347	395,562	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610714	Dean's Theatre Production									
		MAINTENANCE		110000	610714	710000	435000		14,000	14,000
		THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000		20,000	20,000
		DEPARTMENT TOTAL							34,000	34,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610810	Philosophy and Liberal Studies									
R99312	THOMAS, JAN L.	DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100	69,462	69,462	
R99309	ESHLEMAN, ANDREW S.	ASSOCIATE PROFESSOR	FB	110000	610810	610110	401100	44,994	44,994	
R99311	PIERING, JULIE	ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	42,165	42,165	
	HUNTER, ANGELA	ASSISTANT PROFESSOR	FH	110000	610810	610110	401100	42,000	42,000	
R98122	GUY, CLARENCE H.	INSTRUCTOR	FB	110000	610810	610110	401100	31,598	31,598	
R99310	MCNEW, L. ELISE	SECRETARY II	CF	110000	610810	610410	401100	19,607	19,607	
		LECTURER		110000	610810	610300	401100	1,950	1,950	
		SALARY RESERVE		110000	610810	610000	401100	5,000	5,000	
		FRINGE BENEFITS		110000	610810	630000	401100	53,281	53,281	
		SALARIES TOTAL						310,057	310,057	
		MAINTENANCE		110000	610810	710000	401100	11,857	11,857	
		DEPARTMENT TOTAL						321,914	321,914	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
610910	Political Science									
R99296	SNORTLAND, NEIL E.	DEPARTMENT CHAIRPERSON	FA	110000	610910	610110	401100	88,423	88,423	
R99295	ENGLISH, ARTHUR	PROFESSOR	FB	110000	610910	610110	401100	58,183	58,183	
R99293	SCRANTON, MARGARET E.	PROFESSOR	FB	110000	610910	610110	401100	60,753	60,753	
R99292	ANDA, MICHAEL O.	ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	53,330	53,330	
R98014	SHASKAN, TRENT	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	40,000	40,000	
	GIAMMO, JOSEPH D.	ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	43,000	43,000	
R99291	CLEMMER, ANN V.	INSTRUCTOR	FB	110000	610910	610110	401100	33,744	33,744	
R99289	WITTENBERG, GEORGE H.	ADJUNCT PROFESSOR	FB	110000	610910	610110	401100	52,459	52,459	
				160145	611310	610110	421000	29,737		
					POSITION TOTAL			82,196	52,459	
R99288		RESEARCH ASSOCIATE	NF	110000	610910	610210	401100	12,832	12,832	
				160145	611310	610110	421000	20,000		
					POSITION TOTAL			32,832	12,832	
R99287	SIMMONS, KIMBERLY	ADMINISTRATIVE ASSIST II	CF	110000	610910	610410	401100	23,360	23,360	
R99290	TIPTON, TINA K.	SECRETARY II	CF	110000	610910	610410	401100	19,607	19,607	
		EXTRA LABOR FUND		110000	610910	620000	401100			
		SALARY RESERVE		110000	610910	610000	401100	4,000	4,000	
		FRINGE BENEFITS		110000	610910	630000	401100	119,338	108,271	
		SALARIES TOTAL						658,766	597,962	
		MAINTENANCE		110000	610910	710000	401100	14,426	14,426	
		DEPARTMENT TOTAL						673,192	612,388	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
610911	Urban Studies and Design								
		MAINTENANCE		110000	610911	710000	401100	20,000	20,000
		DEPARTMENT TOTAL						20,000	20,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611010	Psychology									
R99308	BLEVINS-KNABE, BELINDA	DEPARTMENT CHAIRPERSON	FA	110000	611010	610110	401100	77,272	77,272	
R99307	PITTENGER, JOHN B.	PROFESSOR	FB	110000	611010	610110	401100	65,514	65,514	
R99306	POLING, TOMMY H.	PROFESSOR	FB	110000	611010	610110	401100	60,426	60,426	
R99305	WEBB, ROGER A.	PROFESSOR	FB	110000	611010	610110	401100	63,807	63,807	
R99303	MOORE, BRUCE D.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	61,368	61,368	
R99302	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	53,832	53,832	
R99301	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	47,159	47,159	
R99299	HINES, ROBERT J.	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	46,000	46,000	
R98828	HOLLAND, DANIEL	ASSOCIATE PROFESSOR	FH	110000	611010	610110	401100	54,120	54,120	
R97941	SHERWIN, LISA	ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	49,958	49,958	
R98160	MASTIN, DAVID F.	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	42,076	42,076	
	CORWYN, ROBERT	ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	43,000	43,000	
R99298	MACK, EDNA RUTH	ADMIN OFFICE SUPERV	CF	110000	611010	610410	401100	25,427	25,427	
R99297	CORR, JULIA B.	SECRETARY II	CF	110000	611010	610410	401100	18,582	18,582	
		EXTRA LABOR FUND		110000	611010	620000	401100			
		SALARY RESERVE		110000	611010	610000	401100	2,000	2,000	
		FRINGE BENEFITS		110000	611010	630000	401100	154,543	154,543	
		SALARIES TOTAL						865,084	865,084	
		MAINTENANCE		110000	611010	710000	401100	27,152	27,152	
		DEPARTMENT TOTAL						892,236	892,236	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
611110	Writing and Humanities								
		MAINTENANCE		110000	611110	710000	401100	4,683	4,683
		DEPARTMENT TOTAL						4,683	4,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Rhetoric and Writing									
R99367	KLEINE, MICHAEL	PROFESSOR	FB	110000	611110	610110	401100	54,468	54,468	
R99366	ANDERSON, CHARLES M.	PROFESSOR	FB	110000	611110	610110	401100	53,808	53,808	
R99365	HERRMANN, ANDREA W.	PROFESSOR	FB	110000	611110	610110	401100	51,493	51,493	
R98080	MATSON, JOANNE D.	PROFESSOR	FB	110000	611110	610110	401100	72,682	72,682	
R99362	L'EPLATTENIER, BARBARA	ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100	45,106	45,106	
R99368	NAHRWOLD, CYNTHIA A.	ASSISTANT PROFESSOR	FD	110000	611110	610110	401100	48,326	48,326	
R98746	COX, EARNEST L.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	40,920	40,920	
R98165	KURALT, KAREN M.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	40,899	40,899	
	WILLIAMS, JOSEPH J.	ASSISTANT PROFESSOR	FB	110000	611110	610110	401100	41,000	41,000	
R99361	BARR, SUZANN W.	INSTRUCTOR	FB	110000	611110	610110	401100	33,772	33,772	
R99360	CHADWICK, FRANKIE L.	INSTRUCTOR	FB	110000	611110	610110	401100	33,607	33,607	
R99359	CRISP, HUEY D.	INSTRUCTOR	FB	110000	611110	610110	401100	37,051	37,051	
R99358	FORD, DWEDOR	INSTRUCTOR	FB	110000	611110	610110	401100	36,622	36,622	
R99357	FREELAND, BETTY T.	INSTRUCTOR	FB	110000	611110	610110	401100	33,640	33,640	
R99356	HARRIS, CHERYL L.	INSTRUCTOR	FB	110000	611110	610110	401100	33,541	33,541	
R99355	HOLLAND, ALLISON D.	INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100	45,183	45,183	
R99354	ISOM, TORAN E.	INSTRUCTOR	FB	110000	611110	610110	401100	37,685	37,685	
R99353	SMITH, MARCIA M.	INSTRUCTOR	FB	110000	611110	610110	401100	36,759	36,759	
R99352	CRISP, SALLY C.	INSTRUCTOR	FB	110000	611110	610110	401100	45,957	45,957	
R99350	PALMER, KAREN	ADMINISTRATIVE ASSISTANT I	CF	110000	611110	610410	401100	24,465	24,465	
		SALARY RESERVE		110000	611110	610000	401100	2,000	2,000	
		FRINGE BENEFITS		110000	611110	630000	401100	168,992	168,992	
		SALARIES TOTAL						1,017,976	1,017,976	
		MAINTENANCE		110000	611110	710000	401100	49,912	49,912	
		DEPARTMENT TOTAL						1,067,888	1,067,888	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611110	Quality Writing									
		MAINTENANCE		110000	611110	710000	401100		16,034	16,034
		DEPARTMENT TOTAL							16,034	16,034

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611112	Writing Project									
R98166	HENTHORN, LARRY	PROJECT PROGRAM MANAGER	NF	110000	611112	610210	402000	31,653	31,653	
		FRINGE BENEFITS		110000	611112	630000	402000	6,647	6,647	
		SALARIES TOTAL						38,300	38,300	
		MAINTENANCE		110000	611112	710000	402000			
		DEPARTMENT TOTAL						38,300	38,300	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Sociology and Anthropology									
R99406	MARKS, ALAN H.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	611210	610110	401100	70,658	70,658	
R99405	BAER, HANS A.	PROFESSOR	FB	110000	611210	610110	401100	57,991	57,991	
R99403	FLINN, JULIANA B.	PROFESSOR	FB	110000	611210	610110	401100	53,700	53,700	
R99559	TREVINO-RICHARD, TERRY	PROFESSOR	FB	110000	611210	610110	401100	58,992	58,992	
R99399	BRISCOE, DAVE	PROFESSOR	FB	110000	611210	610110	401100	50,790	50,790	
R99400	ITO, KINKO	PROFESSOR	FB	110000	611210	610110	401100	50,790	50,790	
R99401	SANDERSON, ROBERT E.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	49,065	49,065	
R99398	HARTMANN, MARK J.	ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100	47,500	47,500	
	EDGLEY, CHARLES	ASSISTANT PROFESSOR	FB	110000	611210	610110	401100	45,000	45,000	
R99396	CHENAULT, NICOLE L.	ADMINISTRATIVE ASSISTANT II	CF	110000	611210	610410	401100	24,648	24,648	
		EXTRA LABOR FUND		110000	611210	620000	401100			
		SALARY RESERVE		110000	611210	610000	401100			
		FRINGE BENEFITS		110000	611210	630000	401100	116,045	116,045	
		SALARIES TOTAL						625,179	625,179	
		MAINTENANCE		110000	611210	710000	401100	15,797	15,797	
		DEPARTMENT TOTAL						640,976	640,976	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
611210	Black Studies Program									
		MAINTENANCE		110000	611210	710000	401100		425	425
		DEPARTMENT TOTAL							425	425

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611210	Women's Studies Program									
		MAINTENANCE		110000	611210	710000	401100	768	768	
		DEPARTMENT TOTAL						768	768	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
611212	American Humanics Program									
		MAINTENANCE		110000	611212	710000	401100		18,000	18,000
		DEPARTMENT TOTAL							18,000	18,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Administration Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	620000	610300	401100		72,353	72,353
		SUMMER SALARY RESERVE		110000	620000	610700	401100		329,684	329,684
		SALARY RESERVE		110000	620000	610100	401100			
		FRINGE BENEFITS		110000	620000	630000	401100		112,037	112,037
		SALARIES TOTAL							514,074	514,074

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	College of Business Administration	College Technology Fee								
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620000	610410	401100	12,971	12,971	
				110000	620310	610410	401100	12,972		
				POSITION TOTAL				25,943	12,971	
		FRINGE BENEFITS		110000	620000	630000	401100	5,643	2,821	
		SALARIES TOTAL						31,586	15,792	
		COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100	134,256	142,458	
		DEPARTMENT TOTAL						158,250	158,250	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620000	Scholarships - Harper Boyd Matching									
		HARPER BOYD MATCHING		110000	620000	760000	471000		29,893	29,893
		DEPARTMENT TOTAL							29,893	29,893

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620100	Dean-College of Business Administration									
R99750	GOOLSBY, WILLIAM C.	DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300	148,693	148,693	
								15,000		
					POSITION TOTAL			163,693	148,693	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620100	610110	436300	112,565	112,565	
				110000	620910	610110	401100	13,947		
					POSITION TOTAL			126,512	112,565	
R99748	THOMAS, GLORIA B.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	52,163	52,163	
R99747	RUPPEL, TAMMY A.	RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	38,921	38,921	
				162040	620100	610210	436300	15,329		
					POSITION TOTAL			54,250	38,921	
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	620100	610210	436300	34,693	34,693	
				110000	621010	610210	401200	5,782		
					POSITION TOTAL			40,475	34,693	
R99746	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	NF	110000	620100	610210	436300	34,840	34,840	
R99744	MOORE, ROBERTA M.	ADMINISTRATIVE ASSIST II	CF	110000	620100	610410	436300	27,119	27,119	
R99743	TOLER, LINDA J.	EX/ADMINISTRATIVE SECRETARY	CF	110000	620100	610410	436300	19,625	19,625	
		EXTRA LABOR FUND		110000	620100	620000	436300			
		SALARY RESERVE		110000	620100	610000	436300			
		FRINGE BENEFITS		110000	620100	630000	436300			
					SALARIES TOTAL			92,658	82,771	
		MAINTENANCE		110000	620100	710000	436300	611,335	551,390	
					DEPARTMENT TOTAL			33,339	33,339	
								644,673	584,729	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620210	Accounting									
R99633	KUSEL, JIMIE	PROFESSOR	FB	110000	620210	610110	401100	96,000	96,000	
R99631	HAWKINS, KYLEEN	PROFESSOR	FB	110000	620210	610110	401100	80,771	80,771	
R97886	HAMM, JEFFERY L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	89,580	89,580	
R99632	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	71,300	71,300	
R99630	TAYLOR, CYNTHIA L.	ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	77,771	77,771	
R97940	FAREWELL, STEPHANIE M.	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	86,500	86,500	
	DAILEY, CYNTHIA	ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	85,000	85,000	
R99629	KELLEY, SHARON S.	INSTRUCTOR	FB	110000	620210	610110	401100	43,500	43,500	
R99628	WOODS, ANTHONY J.	INSTRUCTOR	FB	110000	620210	610110	401100	41,500	41,500	
R99627	BOYER, ELIZABETH S.	SECRETARY II	CF	110000	620210	610410	401100	21,156	21,156	
		EXTRA LABOR FUND		110000	620210	620000	401100	1,175	1,175	
		SALARY RESERVE		110000	620210	610000	401100			
		FRINGE BENEFITS		110000	620210	630000	401100	144,057	144,057	
		SALARIES TOTAL						838,310	838,310	
		MAINTENANCE		110000	620210	710000	401100	14,314	14,314	
		DEPARTMENT TOTAL						852,624	852,624	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620310	Business Administration Computer Lab									
R99596	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100	37,580	37,580	
R99595	ROYCE, JOSEPH E.	DP NETWORK TECH I - INST	CF	110000	620310	610410	401100	12,972	12,972	
				110000	620000	610410	401100	12,971		
				POSITION TOTAL				25,943	12,972	
		EXTRA LABOR FUND		110000	620310	620000	401100			
		SALARY RESERVE		110000	620310	610000	401100			
		FRINGE BENEFITS		110000	620310	630000	401100	12,564	10,002	
		SALARIES TOTAL						76,087	60,554	
		EQUIPMENT REPLACEMENT		110000	620310	710000	401100	20,038	20,038	
		DEPARTMENT TOTAL						96,125	80,592	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620410	Economics and Finance									
R99626	GALCHUS, KENNETH E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620410	610110	401100	96,755	96,755	
R97965	TERRY, ANDY	WHITBECK-BEYER CHAIR/ASSOC PROFESSOR	FB	110000	620410	610110	401100	111,025	111,025	
R99624	FORD, RICHARD K.	PROFESSOR	FB	110000	620410	610110	401100	72,600	72,600	
R99623	LINDEMAN II, JOHN B.	PROFESSOR	FB	110000	620410	610110	401100	80,640	80,640	
R99622	PICKETT, JOHN C.	PROFESSOR	FB	110000	620410	610110	401100	74,800	74,800	
R99619	HOLLAND, LARRY C.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	86,172	86,172	
R99620	ELDER, ERICK M.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	76,350	76,350	
R97938	BEARD, DAVID	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	90,000	90,000	
R99618	HALL, JOHN R.	ASSOCIATE PROFESSOR	FB	110000	620410	610110	401100	83,195	83,195	
R97939	POWELL, LARS	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	95,000	95,000	
R98153	COX, RICHARD GUY	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	69,000	69,000	
R97937	FUNK, MARK F.	ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	74,750	74,750	
R99617	WITKOWSKI, MARK H.	INSTRUCTOR	FB	110000	620410	610110	401100	44,280	44,280	
R99616	DIAZ, SHAWNA	EX/ADMINISTRATIVE SECRETARY	CF	110000	620410	610410	401100	19,900	19,900	
		EXTRA LABOR FUND		110000	620410	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	9,441	9,441	
		SALARY RESERVE		110000	620410	610000	401100	6,000	6,000	
		SUMMER SALARY RESERVE		110000	620410	610700	401100			
		FRINGE BENEFITS		110000	620410	630000	401100	237,042	237,042	
		SALARIES TOTAL						1,326,950	1,326,950	
		MAINTENANCE		110000	620410	710000	401100	18,918	18,918	
		DEPARTMENT TOTAL						1,345,868	1,345,868	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620510	Institute for Economic Advancement									
R99079	VIBHAKAR, ASHVIN	DIR/ARK INSTITUTE ECON ADV	NF	110000	620510	610210	421000		119,200	119,200
R99078	BULLWINKLE, DAVIS A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		45,685	45,685
R99076	JACKSON, JULIUS J.	ASST RSCH/EXTENSION SPECL	NF	110000	620510	610210	421000		32,623	32,623
R99077	SHIVERS, AMY C.	EXTENSION ASSISTANT	NF	110000	620510	610210	421000		16,581	16,581
				162080	620510	610210	421000		11,419	
									POSITION TOTAL	
									28,000	16,581
R98769	CARSON, LYDIA R.	SENIOR RSCH/EXT SPEC	NF	277033	620510	610210	421000		73,880	
R98772	SPERAW, PAMELA J.	RSCH/EXT SPEC	NF	277033	620510	610210	421000		66,000	
R97984	SMITH, SHERRY S.	RSCH/EXT SPEC	NF	277003	620510	610210	421000		63,620	
R99075	GIBSON, JAN L.	RESEARCH ASSISTANT	NP	110000	620510	610210	421000		18,615	18,615
				277033	620510	610210	411000		2,126	
									POSITION TOTAL	
									20,741	18,615
R99074	LARKIN, TERRIE A.	ADMINISTRATIVE ASSIST II	CF	110000	620510	610410	421000		27,747	27,747
R99073	THOMPSON, KRISTINA	LIBRARY ACADEMIC TECH III	CF	110000	620510	610410	421000		19,625	19,625
		SALARY RESERVE		110000	620510	610000	421000			
		EXTRA LABOR FUND		110000	620510	620000	421000		16,469	16,469
		SUMMER SALARY RESERVE		110000	620510	610700	421000			
		FRINGE BENEFITS		110000	620510	630000	421000		111,139	63,932
									624,729	360,477
		SALARIES TOTAL								
		MAINTENANCE		110000	620510	710000	421000		58,882	58,882
		DEPARTMENT TOTAL							683,611	419,359

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620511	Institute for Economic Advancement - Labor Education									
R99020	THOMAS-HOLLADAY, DIANE	ISENIOR RSCH/EXTENSION SPEC	NF	110000	620511	610210	421000	70,469	70,469	
R98066	WATSON, GRETCHEN B.	ASSOCIATE EXTENTION SPECIALIST	NF	110000	620511	610210	421000	27,636	27,636	
				162120	620511	610210	421000	22,601		
					POSITION TOTAL			50,237	27,636	
R99019	WRIGHT, RANDALL	ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	50,602	50,602	
R99018	SPENCER, TRACY R.	RSCH/EXTENSION SPECIALIST	NF	110000	620511	610210	421000	35,945	35,945	
R99017		ASST RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	45,134	45,134	
		ASST RSCH/EXTENSION SPECL						25,000		
R99014	KARSON, THOMAS D.	ASSOC RSCH/EXTENSION SPECL	NF	110000	620511	610210	421000	48,385	48,385	
R97974	GERFEN, MICHAEL L.	ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	42,189		
P98480		ASST RSCH/EXTENSION SPECL	NF	281109	620511	610110	421000	30,000		
P99850	LEESON-PROVOST, DENISE	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	42,000		
R99016	MILLER, LAURA E.	ASST RSCH/EXTENSION SPECL	NF	162120	620511	610210	421000	40,264		
R99013	PHILLIPS, SANDRA	ACCOUNTING TECHNICIAN II	CF	110000	620511	610410	421000	20,824	20,824	
		EXTRA LABOR FUND		110000	620511	620000	421000			
		LECTURER FUND		110000	620511	610300	421000			
		SALARY RESERVE		110000	620511	610000	421000			
		FRINGE BENEFITS		110000	620511	630000	421000	116,282	70,314	
		SALARIES TOTAL						617,331	369,309	
		MAINTENANCE		110000	620511	710000	421000	37,663	37,663	
		DEPARTMENT TOTAL						654,994	406,972	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620512	Institute for Economic Advancement - Library									
		LIBRARY MAINTENANCE		110000	620512	710000	421000		29,599	29,599
		DEPARTMENT TOTAL							29,599	29,599

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620513	Institute for Economic Advancement - Management Education									
R99023	LILLY, JIMMY E.	ASST RSCH/EXTENSION SPEC	NF	162095	620513	610210	421000		67,503	
R99021	DELONEY, RITA K.	SECRETARY II	CF	110000	620513	610410	421000		21,558	21,558
		FRINGE BENEFITS		110000	620513	630000	421000		19,371	4,689
									108,432	26,247
				110000	620513	710000	421000		28,203	23,753
		SALARIES TOTAL							136,635	50,000
		MAINTENANCE								
		DEPARTMENT TOTAL								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
620514	Institute for Economic Advancement - Research									
R99072	SHELNUTT, JOHN P.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	79,640	79,640	
				162090	620514	610210	411000	10,655		
				POSITION TOTAL				90,295	79,640	
R99071	HAMILTON, GREG L.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	73,022	73,022	
				162090	620514	610210	421000	6,177		
				POSITION TOTAL				79,199	73,022	
R99070	SWAGER, RONALD J.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620514	610210	411000	102,700	102,700	
				162090	620514	610210	411000			
				POSITION TOTAL				102,700	102,700	
R99069	MCLENDON, TERESA A.	RSCH/EXTENSION SPECIALIST	NF	110000	620514	610210	411000	44,784	44,784	
R99068	RASMUSSEN, DAVID R.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	31,473	31,473	
R99067	WAYMAN, NEVA F.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	43,790	43,790	
R99066	WINGFIELD, VAUGHN S.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	23,883	23,883	
				162090	620514	610210	411000	12,963		
				POSITION TOTAL				36,846	23,883	
R98255	MCMANUS, MARK L.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	45,088	45,088	
				162090	620514	610210	411000	10,578		
				POSITION TOTAL				55,666	45,088	
R98254	DAVIS, PATRICIA C.	RESEARCH SPECIALIST	NF	110000	620514	610210	411000	47,029	47,029	
				162090	620514	610210	421000	1,132		
				POSITION TOTAL				48,161	47,029	
P99965	HIETT, G. ATHERTON	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	21,813	21,813	
				162090	620514	610210	411000	15,102		
				POSITION TOTAL				36,915	21,813	
R99062		ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	56,609	56,609	
				162090	620514	610210	421000	18,756		
				POSITION TOTAL				75,365	56,609	
R99061	COOK, JANICE A.	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	31,051	31,051	
				162090	620514	610210	421000	1,583		
				POSITION TOTAL				32,634	31,051	
R99060	REED, KELLY L.	ASST RSCH/EXTENSION SPEC	NF	162090	620514	610210	411000	30,060		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620514	Institute for Economic Advancement - Research									
P99964	CIOSEMAK, B. SEVERYN	ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	35,945		
P99963		ASST RSCH/EXTENSION SPECL	NF	162090	620514	610210	411000	30,750		
P98419	METZLER, DIANNE	RESEARCH SPECIALIST	NF	162090	620514	610210	411000	46,941		
R99057	BEST, HEATHER L.	RESEARCH ASSOCIATE	NF	162090	620514	610210	411000	30,676		
P98360		ASST RSCH/EXTENSION SPECL	NF	162060	620514	610210	421000	30,810		
R99056	FARR-ONUORA, CAROLYN	ADMINISTRATIVE ASSIT I	CF	110000	620514	610410	411000	24,683	24,683	
		EXTRA LABOR FUND		110000	620514	620000	411000	4,740	4,740	
		SALARY RESERVE		110000	620514	610000	411000			
		FRINGE BENEFITS		110000	620514	630000	411000	182,022	120,659	
		SALARIES TOTAL						1,094,455	750,964	
		MAINTENANCE		110000	620514	710000	411000	55,260	55,260	
		DEPARTMENT TOTAL						1,149,715	806,224	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620515	Institute for Economic Advancement - Census State Data Center									
R99054	BRESHEARS, SARAH G.	SENIOR RSCH/EXTENSION SPEC	NF	110000	620515	610210	421000	68,728	68,728	
R99053	SMITH, PHYLLIS N.	RSCH/EXTENSION SPECIALIST	NF	110000	620515	610210	421000	48,721	48,721	
				162110	620515	610210	421000	1,719		
					POSITION TOTAL			50,440	48,721	
R99045	PETERSON, RANDOLPH L.	ASSOC RSCH/EXT SPECIALIST	NF		620515	610210	421000	38,203		
R99050		ASSOC RSCH/EXT SPECIALIST	NF					36,785		
P98426	VANDOORN, ERIC A.	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	32,820		
R99052	BELL, JERRY L.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	38,004	38,004	
R99051	MCFARLAND, MARY E.	ASST RSCH/EXTENSION SPECL	NF	110000	620515	610210	421000	30,978	30,978	
R99049	HASSELL, LYNDIA SUE	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	30,150		
P99961		RESEARCH ASSISTANT	NF					23,339		
R99047		ASST RSCH/EXTENSION SPECL	NF	162110	620515	610210	421000	30,000		
P98409		ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	31,496		
P98410	WEILAND, ERIC H.	ASST RSCH/EXTENSION SPECL	NF		620515	610210	421000	30,450		
R99046	TURNER-DOOLEY, JANET	SECRETARY II	CF	110000	620515	610410	421000	20,665	20,665	
		EXTRA LABOR FUND		110000	620515	620000	421000	7,293	7,293	
		SALARY RESERVE		110000	620515	610000	421000			
		FRINGE BENEFITS		110000	620515	630000	421000			
		SALARIES TOTAL						92,054	44,486	
		MAINTENANCE		110000	620515	710000	421000	561,405	258,875	
		DEPARTMENT TOTAL						15,677	15,677	
								577,082	274,552	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620610	Management									
R99615	MITCHELL, ROBERT B.	DEPARTMENT CHAIRPERSON / ASSOC DEAN	FA	110000	620610	610110	401100	101,900	101,900	
R99614	BLEVINS, DAVID E.	PROFESSOR	FB	110000	620610	610110	401100	95,650	95,650	
R99613	CRAWFORD, MARIAN C.	PROFESSOR	FB	110000	620610	610110	401100	83,200	83,200	
R99612	HALL, FRANK D.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	61,480	61,480	
R99611	MADDEN, BURT	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	69,120	69,120	
R98061	TUDOR, THOMAS R.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	81,671	81,671	
R97936	FELAN, JOE T.	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	87,738	87,738	
R98825	STONE, WARREN	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	83,127	83,127	
R99608	BACON JR., CALVIN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	72,500	72,500	
R99607	BAILEY, JANET	ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	84,280	84,280	
R98826	SIM, JAE-SUNG	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	81,890	81,890	
R98155	KIM, SUNG-KWAN	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	83,860	83,860	
R99609	REMIDEZ, HERBERT	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	80,855	80,855	
R97875	SYLER, RHONDA A.	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	87,040	87,040	
	DOUGLAS, MICHAEL	ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	85,000	85,000	
R98734	HENDON, JOHN R.	INSTRUCTOR	FB	110000	620610	610110	401100	45,000	45,000	
R99606	PARKER, LESLIE D.	INSTRUCTOR	FB	110000	620610	610110	401100	38,950	38,950	
R98719	STROUD, JOYCE M.	INSTRUCTOR	FB	110000	620610	610110	401100	33,650	33,650	
R99605		EX/ADMINISTRATIVE SECRETARY	CF	110000	620610	610410	401100	20,909	20,909	
		EXTRA LABOR FUND		110000	620610	620000	401100	1,065	1,065	
		ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100	3,000	3,000	
		SALARY RESERVE		110000	620610	610000	401100	5,000	5,000	
		FRINGE BENEFITS		110000	620610	630000	401100	301,647	301,647	
		SALARIES TOTAL						1,688,532	1,688,532	
		MAINTENANCE		110000	620610	710000	401100	24,838	24,838	
		DEPARTMENT TOTAL						1,713,370	1,713,370	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620710	Marketing and Advertising									
R99604	RUCKS JR, CONWAY T.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620710	610110	401100	99,000	99,000	
R99603	NICKELS, JAMES E.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	70,900	70,900	
R97841	BASHAW, R. EDWARD	ASSOCIATE PROFESSOR	FA	110000	620710	610110	401100	77,535	77,535	
				110000	620910	610110	401100	36,050		
				POSITION TOTAL				113,585	77,535	
R99599	KARRH, JAMES A.	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	76,420	76,420	
R99598	EDISON, STEVE	ASSOCIATE PROFESSOR	FB	110000	620710	610110	401100	74,396	74,396	
R99601	SMITH, RACHEL K.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	74,200	74,200	
R97935	GEISSLER, GARY L.	ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	82,100	82,100	
R99597	WILLIAMS, TANISHA L.	SECRETARY II	CF	110000	620710	610410	401100	19,140	19,140	
		EXTRA LABOR FUND		110000	620710	620000	401100			
		ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100	12,350	12,350	
		SALARY RESERVE		110000	620710	610000	401100	3,000	3,000	
		FRINGE BENEFITS		110000	620710	630000	401100	135,957	128,116	
		SALARIES TOTAL						761,048	717,157	
		MAINTENANCE		110000	620710	710000	401100	11,346	11,346	
		DEPARTMENT TOTAL						772,394	728,503	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
620810	Arkansas Small Business Development Center									
R99044	RODERICK, JANET M.	DIRECTOR ARKANSAS SBDC	NF	110000 251006	620810	610210	421000	77,630	77,630	
								28,902		
								106,532	77,630	
R99043	REDDITT, VICTOR E.	RSCH/EXTENSION SPECIALIST	NF	110000 251006	620810	610210	421000	57,132	57,132	
								24,486		
								81,618	57,132	
R99042		ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000	51,090		
								51,090		
R99041		ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000	48,320		
								48,320		
R99040	FINE, LAURA C.	RSCH/EXTENSION SPECIALIST	NF	110000 251006	620810	610210	421000	39,452	39,452	
								17,033		
								56,485	39,452	
R99039	HARRISON, JOHN H.	ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000	41,760	41,760	
								17,898		
								59,658	41,760	
R99038	HOLLEY, MILDRED	RSCH/EXTENSION SPECIALIST	NF	110000 251006	620810	610210	421000	39,454	39,454	
								17,031		
								56,485	39,454	
R99037	ROBINETTE, HEATHER B.	ASST RSCH/EXTENSION SPECL	NF	110000 251006	620810	610210	421000	24,521	24,521	
								13,501		
								38,022	24,521	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
620810	Arkansas Small Business Development Center									
R99036		ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000		50,858	
									50,858	
									POSITION TOTAL	
R99035		ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000		43,750	
									43,750	
									POSITION TOTAL	
R99034	BONDS, JENNIFER S.	ASST RSCH/EXTENSION SPECL	NF	110000 251006	620810	610210	421000		24,521	24,521
									13,501	
									38,022	24,521
									POSITION TOTAL	
R99033	HARRIS, PHILLIP W.	ASSOC RSCH/EXTENSION SPECL	NF	110000 251006	620810	610210	421000		26,936	26,936
									19,524	
									46,460	26,936
									POSITION TOTAL	
R99032	HANEY, BETSEY A.	ASST RSCH/EXTENSION SPECL	NF	110000 251006	620810	610210	421000		26,074	26,074
									11,296	
									37,370	26,074
									POSITION TOTAL	
R99031	LEE, TIMOTHY M.	ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000		31,654	31,654
									13,566	
									45,220	31,654
									POSITION TOTAL	
R99029		ASSOC RSCH/EXT SPECIALIST	NF	110000 251006	620810	610210	421000		45,354	
									45,354	
									POSITION TOTAL	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620810	Arkansas Small Business Development Center									
R99027	WORM, MELISSA D.	ASST RSCH/EXTENSION SPECL	NF	110000 251006	620810	610210	421000	17,254 8,746	17,254	
R98102		EXTENSION ASSISTANT	NF	110000 251006	620810	610210	421000	26,000	17,254	
					POSITION TOTAL			32,320		
R99026	STANLEY, ALLEN D.	EXTENSION ASSISTANT	NF	110000 251006	620810	610210	421000	22,889 9,809	22,889	
					POSITION TOTAL			32,698	22,889	
R99025		EXTENSION SPEC ASSISTANT	CF	110000 251006	620810	610410	421000	16,506 16,506		
R99024	WORTHY, MARY D.	ADMINISTRATIVE ASSISTANT I	CF	110000 251006	620810	610410	421000	21,997	21,997	
					POSITION TOTAL			21,997	21,997	
		EXTRA LABOR FUND		110000	620810	620000	421000			
		SALARY RESERVE		110000	620810	610000	421000			
		FRINGE BENEFITS		110000	620810	630000	421000	178,537	67,546	
					SALARIES TOTAL			1,113,302	518,820	
		MAINTENANCE		110000	620810	710000	421000	97,976	97,976	
					DEPARTMENT TOTAL			1,211,278	616,796	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
620910	Executive MBA Program									
R97841	BASHAW, R. EDWARD	ASSOCIATE PROFESSOR	FA	110000	620910	610110	401100	36,050	36,050	
				110000	620710	610110	401100	77,535		
				POSITION TOTAL				113,585	36,050	
R99749	SWINGEN, JUDYTH A.	ASSOCIATE DEAN	NF	110000	620910	610110	401100	13,947	13,947	
				110000	620100	610110	401100	112,565		
				POSITION TOTAL				126,512	13,947	
R97853	NUNEZ, TERESA V.	RESEARCH ASSISTANT	NF	110000	620910	610210	401100	19,770	19,770	
				162160	620100	610210	404000	19,770		
				POSITION TOTAL				39,540	19,770	
R98781		PROGRAM COORDINATOR	CF	110000	620910	610410	401100			
		GRADUATE ASSISTANT		110000	620910	610500	401100	6,200	6,200	
		SALARY RESERVE		110000	620910	610000	401100	130,000	130,000	
		FRINGE BENEFITS		110000	620910	630000	401100	35,000	35,000	
				SALARIES TOTAL				450,837	240,967	
		MAINTENANCE		110000	620910	710000	401100	295,088	295,088	
		SERVICE CHARGE		110000	620910	790700	401100	66,000	66,000	
				DEPARTMENT TOTAL				811,925	602,055	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
621010	CBA Outreach Program									
R99745	PYLE, L. JAYNE	RESEARCH ASSISTANT	NF	110000	621010	610210	401200	5,782	5,782	
				110000	620100	610210	436300	34,693		
				POSITION TOTAL					40,475	5,782
		SALARY RESERVE		110000	621010	610000	401200	32,000	32,000	
		FRINGE BENEFITS		110000	621010	630000	401200	16,148	8,342	
		SALARIES TOTAL						88,623	46,124	
		MAINTENANCE		110000	621010	710000	401200	42,400	42,400	
		SERVICE CHARGE		110000	621010	790700	401200	14,413	9,738	
		DEPARTMENT TOTAL						145,435	98,262	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	College of Education Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	630000	610300	401100		98,807	98,807
		SUMMER SALARY RESERVE		110000	630000	610700	401100		296,876	296,876
		SALARY RESERVE		110000	630000	610100	401100			
		FRINGE BENEFITS		110000	630000	630000	401100		61,799	61,798
		SALARIES TOTAL							457,482	457,482
		COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100		85,595	85,595
		DEPARTMENT TOTAL							543,077	543,077

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630000	Scholarships - College of Education	Scholars								
		EDUCATION SCHOLARS		110000	630000	760000	471000		21,574	21,574
		DEPARTMENT TOTAL							21,574	21,574

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630100	Dean-College of Education									
R99737	SEWALL, ANGELA M.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	630100	610210	436300	100,000	100,000	
R99736	BURNS, CANDACE W.	ASSOCIATE DEAN/PROFESSOR	NF	110000	630100	610210	436300	77,394	77,394	
R99735	PRESLEY, MARGARET A.	RESEARCH ASSISTANT	NF	110000	630100	610210	436300	33,740	33,740	
R98171	DAVID, BEN N.	COMPUTER SUPPORT SPECIALIST I	CF	110000	630100	610410	436300	31,642	31,642	
R99734	JACKSON, BARBARA A.	PROGRAM COORDINATOR	CF	110000	630100	610410	436300	28,455	28,455	
R99733	THOMPSON, JOYCE	ADMINISTRATIVE ASSIT I	CF	110000	630100	610410	436300	31,164	31,164	
R99732	ALSTON, BARBARA D.	MANAGEMENT PROJ ANALYST I	CF	110000	630100	610410	436300	25,068	25,068	
		EXTRA LABOR FUND		110000	630100	620000	436300			
		SALARY RESERVE		110000	630100	610000	436300			
		FRINGE BENEFITS		110000	630100	630000	436300	60,832	60,832	
		SALARIES TOTAL						388,295	388,295	
		MAINTENANCE		110000	630100	710000	436300	55,164	55,164	
		DEPARTMENT TOTAL						443,459	443,459	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630100	EAST Lab Initiative									
R98172	ISOM, JAMES D.	RESEARCH ASSOCIATE	NF	110000	630100	610210	401100	52,736	52,736	
R98140	TERRELL, MARY K.	RESEARCH ASSISTANT	NF	110000	630100	610210	401100	32,697	32,697	
		EAST LAB FELLOWS		110000	630100	610000	401100	22,500	22,500	
R98035		EAST LAB FACILITATOR/SECRETARY	CF	110000	630100	610410	401100	18,000	18,000	
		SALARY RESERVE		110000	630100	610000	401100	7,851	7,851	
		SALARY RESERVE		110000	630100	610000	401100			
		FRINGE BENEFITS		110000	630100	630000	401100	34,115	34,115	
		SALARIES TOTAL						167,899	167,899	
		SOFTWARE/HARDWARE MAINTENANCE		110000	630100	710000	401100	22,500	22,500	
		TRAVEL		110000	630100	710000	401100	5,000	5,000	
		MAINTENANCE		110000	630100	710000	401100	7,675	7,675	
		DEPARTMENT TOTAL						203,074	203,074	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)								
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
630210	Center for Applied Studies in Education (CASE)										
R99473	BRADLEY, ROBERT H.	PROFESSOR	FB	110000	630210	610110	401100		80,671	80,671	
P99869	WADE, SUSAN C.	INSTITUTIONAL ASSISTANT	NF	110000	630210	610210	401100		19,698	19,698	
				230147	630210	610210	411000		4,492		
				230148	630210	610210	411000		4,492		
				POSITION TOTAL						28,682	19,698
R99868	BATSON, NENA I.	RESEARCH ASSISTANT	NF	230147	630210	610210	411000		14,280		
				230148	630210	610210	411000		14,280		
				POSITION TOTAL						28,560	
P99874	CORWYN, ROBERT F.	RESEARCH ASSOCIATE	NF	230147	630210	610210	411000		23,552		
				230148	630210	610210	411000		23,552		
				POSITION TOTAL						47,104	
R98763	CUMMINS, PAULA G.	INSTRUCTOR/ASST DIRECTOR	FA	279135	630210	610110	401100		48,697		
				279991	630210	610110	401100		16,232		
				POSITION TOTAL						64,929	
P98428		RESEARCH ASSISTANT	NF	230147	630210	610210	411000		13,284		
				230148	630210	610210	401100		13,284		
				POSITION TOTAL						26,568	
P99872	RANGEL, CAROL F.	SITE COORDINATOR	NF	230147	630210	610210	411000		19,640		
				230148	630210	610210	411000		19,640		
				POSITION TOTAL						39,280	
R98182		RESEARCH ASSISTANT	NF	230147	630210	610210	411000		17,290		
				230148	630210	610210	411000		17,290		
				POSITION TOTAL						34,580	
P98415	VILLEMEZ, JANA F.	RESEARCH ASSISTANT	NF	230147	630210	610210	411000		14,280		
				230148	630210	610210	411000		14,280		
				POSITION TOTAL						28,560	
R99451		ADMIN OFFICE SUPERV	CF	110000	630210	610410	401100				
				POSITION TOTAL							
		EXTRA LABOR FUND		110000	630210	620000	401100				
		SALARY RESERVE		110000	630210	610000	401100				
		FRINGE BENEFITS		110000	630210	630000	401100		78,629	20,827	
		SALARIES TOTAL							457,563	121,196	
		MAINTENANCE		110000	630210	710000	401100		6,348	6,348	
		DEPARTMENT TOTAL							463,911	127,544	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)						TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630310	Counseling, Adult, & Rehabilitation Education									
R99449	SMITH, PATRICIA B.	DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		64,569	64,569
R99448	JACOBSON, WILLIAM H.	PROFESSOR	FA	110000	630310	610110	401100		70,396	70,396
R99456	DICKERSON, LARRY R.	PROFESSOR	FB	110000	630310	610110	401100		80,453	80,453
R99467	RUNION, KEITH B.	ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		53,328	53,328
R99496	ROBERTSON, CHARLOTTE M.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		41,225	41,225
R99447	TAFF-WATSON, MYRA	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		47,983	47,983
R99446	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		47,879	47,879
R99445	SHAW, SHERRY L.	ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		42,000	42,000
R98126	FEARS, C. FLINT	INSTRUCTOR		241423	630310	610110	401100		29,673	
R99442	HOLLINGSWORTH, JAMI	INSTRUCTOR	FB	241423	630310	610110	401100		30,124	
R99441	JAMES, RAPHAEL A.	INSTRUCTOR	FA	110000	630310	610110	401100		13,075	13,075
				211417	630310	610110	471000		25,801	
					POSITION TOTAL				38,876	13,075
R99444	JOLLEY, CAROLYN S.	INSTRUCTOR	FE	211413	630310	610110	401100		14,989	
R99440	PAXTON, NICKI L.	SECRETARY II	CF	211417	630310	610410	401100		18,940	
R99439	ANGEL, EVE B.	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100		20,809	20,809
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		124,194	99,392
		SALARIES TOTAL							725,438	581,109
		MAINTENANCE		110000	630310	710000	401100		28,250	28,250
		DEPARTMENT TOTAL							753,688	609,359

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
630310	Center for Developmental Skills									
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	211172	630310	610110	441000		46,875	
				211186	630310	610110	441000		7,217	
				110000	630510	610110	441000		18,029	
					POSITION TOTAL				72,121	
R99483	BOWLING, SUSAN E.	INSTRUCTOR	FB	110000	630310	610110	401100		31,642	31,642
R99482	WOOD, NANCY G.	INSTRUCTOR	FB	110000	630310	610110	401100		35,413	35,413
R99481	DELNIS, YVONNE A.	INSTITUTIONAL ASSISTANT	NF	110000	630310	610210	401100		9,165	9,165
				211171	630310	610210	441000		26,757	
					POSITION TOTAL				35,922	9,165
P99848	CROSTON, YVONNE M.	RESEARCH ASSOCIATE	NF	110000	630310	610210	401100		4,184	4,184
				211186	630310	610210	441000		36,670	
					POSITION TOTAL				40,854	4,184
R99479	BROWN, VALERIE W.	INSTITUTIONAL ASSISTANT	CF	211172	630310	610410	441000		43,773	
R99478	SWAIN, AUGUSTUS	COUNSELOR II	CF	211172	630310	610410	441000		37,128	
R99477	GOMILLION-SMITH, MARTY	ADMINISTRATIVE ASSISTANT I	CF	110000	630310	610410	401100		6,116	6,116
				211172	630310	610410	441000		15,484	
				211186	630310	610410	441000		2,383	
					POSITION TOTAL				23,983	6,116
R98123	STRONG, LYNN N.	COMPUTER LAB TECH I - INST	CF	110000	630310	610410	401100		9,643	9,643
				211172	630310	610410	441000		6,050	
				211186	630310	610410	441000		4,098	
					POSITION TOTAL				19,791	9,643
		EXTRA LABOR FUND		110000	630310	620000	401100			
		SALARY RESERVE		110000	630310	610000	401100			
		FRINGE BENEFITS		110000	630310	630000	401100		74,381	21,210
		SALARIES TOTAL							415,008	117,373

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630310	Center for Developmental Skills									
		MAINTENANCE		110000	630310	710000	401100	2,473	2,473	
		DEPARTMENT TOTAL						417,481	119,846	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630311	Developmental Lab									
		EXTRA LABOR FUND						5,000		
		SALARY RESERVE								
		FRINGE BENEFITS						400		
		SALARIES TOTAL						5,400		
		DEPARTMENT TOTAL						5,400		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630312	Sign Language Lab									
		LECTURER SALARY RESERVE							3,300	
		EXTRA LABOR							2,000	
		FRINGE BENEFITS							424	
									SALARIES TOTAL	
									5,724	
									DEPARTMENT TOTAL	
									5,724	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
R99475	WATTS, GORDON E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	630410	610110	401100	85,353	85,353	
R98796	SPILLERS, D.S.	PROFESSOR	FB	110000	630410	610110	401100	74,195	74,195	
R99471	KENNEDY, ROBERT L.	PROFESSOR	FB	110000	630410	610110	401100	51,720	51,720	
R99466	SUTER, WILLIAM N.	PROFESSOR	FB	110000	630410	610110	401100	51,183	51,183	
R99507	ROBINSON, ANN E.	PROFESSOR	FB	110000	630410	610110	401100	59,408	59,408	
R99464	GILLELAND, A. DIANE	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	52,000	52,000	
R98127	STROM, SUE ANN	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	48,697	48,697	
R99469	CHRISTY, WALTER K.	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	46,500	46,500	
R99470	JOHNSON, JUDY	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	49,200	49,200	
R99458	VANDER PUTTEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	630410	610110	401100	46,500	46,500	
R97964	BROADSTON, PAMELA M.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	42,373	42,373	
R97966	BARRETT, T. GREG	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	42,189	42,189	
R98007	DUYAR, IBRAHIM	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	46,215	46,215	
R98004	WEEMS, GAIL H.	ASSISTANT PROFESSOR	FB	110000	630410	610110	401100	46,215	46,215	
R99460	COOK, DEBORAH A.	ADMIN OFFICE SUPERV	CF	110000	630410	610410	401100	22,058	22,058	
R98224		ADMINISTRATIVE SECRETARY	CF	110000	630410	610410	401100	18,990	18,990	
		GRADUATE ASSISTANTS		110000	630410	610500	401100	15,306	15,306	
		EXTRA LABOR FUND		110000	630410	620000	401100			
		SALARY RESERVE		110000	630410	610000	401100			

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630410	Educational Leadership									
		FRINGE BENEFITS		110000	630410	630000	401100		164,355	164,355
			SALARIES TOTAL						962,457	962,457
		MAINTENANCE		110000	630410	710000	401100		34,254	34,254
			DEPARTMENT TOTAL						996,711	996,711

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630412	Gifted Programs									
R98707	ANTHONY, TOMMIE SUE	INSTRUCTOR	FD	275091	630412	610110	404000	23,000		
R98285	EDISON, PAULETTE M.	ADMINISTRATIVE ASSISTANT II	CF	271391	630412	610410	404000	27,720		
		EXTRA LABOR		110000	630412	610000	435000	11,013	11,013	
		FRINGE BENEFITS		110000	630412	630000	435000	8,186	1,602	
		SALARIES TOTAL						69,919	12,615	
		MAINTENANCE		110000	630412	710000	435000	55,229	55,228	
		SERVICE CHARGE		110000	630412	790700	435000	7,463	7,463	
		DEPARTMENT TOTAL						132,610	75,306	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630510	Teacher Education									
R99510	FREEMAN-TURNER, SHIRLEY	DEPARTMENT CHAIRPERSON	FA	110000	630510	610110	401100		77,955	77,955
R99468	JAMES, ARLOS F.	PROFESSOR	FB	110000	630510	610110	401100		50,978	50,978
R99505	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	FA	110000	630510	610110	401100		18,516	18,516
				211172	630310	610110			46,875	
				211186	630310	610110			7,211	
				POSITION TOTAL					72,602	18,516
R99493	STANFORD, BARBARA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		45,780	45,780
R99491	DORN, LINDA J.	PROFESSOR	FA	110000	630510	610110	401100		51,000	51,000
				281190	630510	610110	401100		13,521	
				POSITION TOTAL					64,521	51,000
R99497	GRABLE, CHERYL R.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		45,782	45,782
R98822	LINDSAY, ANNE	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		46,100	46,100
R97872	MOLEY, PAULINE F.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		49,296	49,296
R99492	HUNE, JENNIFER B.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		45,000	45,000
R98723	WARRICK, PAMELA L.	ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		45,000	45,000
R99462	ADKINS, KAREN	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		38,217	38,217
R99495	HATHAWAY, BETTY	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		39,714	39,714
R97920	BURGIN, JOHN S.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		41,894	41,894
R97862	RICHARDSON, SHARON A.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		20,500	20,500
				281103	430000	610210	421000		8,250	
				281104	430000	610210	421000		12,000	
				POSITION TOTAL					40,750	20,500
R98154	WOOD, BETTY K.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		41,000	41,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

				FUNDING SOURCE(S)					TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
630510	Teacher Education									
R98060	ROBINSON, MARGARET C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		38,873	38,873
R99506	HUNT, ANDREW L.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		46,409	46,409
R99498	CLARK, ALLISON C.	ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		43,000	43,000
P99975		RESEARCH ASSOCIATE	NF	271310	630510	610210	411000		43,000	
R97961	BEHREND, JANET S.	RESEARCH ASSOCIATE	NF	281190	630510	610210	401100		44,000	
P98451	HARRISON, LAUREN S.	RESEARCH ASSOCIATE	NF	271290	630510	610210	411000		43,000	
P98440	HOGG, SARAH N.	RESEARCH ASSOCIATE	NF	271203	630510	610500	421000		48,744	
P98361	KEOGH, RUTH A.	RESEARCH ASSOCIATE	NF	271291	630510	610210	401100		11,000	
			NF	281190	630510	610210	401100		33,000	
						POSITION TOTAL			44,000	
P98452	PERRY, SUSAN N.	RESEARCH ASSOCIATE	NF	271291	630510	610210	401100		44,000	
P99975	WOFFORD, CYNTHIA J.	RESEARCH ASSOCIATE	NF	271292	630510	610210	411000		47,000	
P98327	CONNER, PATRICIA J.	RESEARCH ASSOCIATE	NF	271281	630510	610210	411000		47,000	
R98367	HAYNES, TARA C.	RESEARCH ASSISTANT	NF	271302	630510	610210	411000		30,000	
R99486	SMITH, FATEEMA	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		20,125	20,125
R99485	IRONS, KAREN D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	630510	610410	401100		20,809	20,809
		EXTRA LABOR FUND		110000	630510	620000	401100			
		SALARY RESERVE		110000	630510	610000	401100		3,000	3,000
		FRINGE BENEFITS		110000	630510	630000	401100		270,752	171,443
		SALARIES TOTAL							1,578,301	1,000,391
		MAINTENANCE		110000	630510	710000	401100		37,448	37,448
		DEPARTMENT TOTAL							1,615,749	1,037,839

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
630511	Student Teaching Lab									
		MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200		6,000	6,000
		MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200		2,000	2,000
		DEPARTMENT TOTAL							8,000	8,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640000	College of Professional Studies Reserve -	Lecturer/Summer School								
		COLLEGE LECTURER FUND		110000	640000	610300	401100		130,179	130,179
		SUMMER SALARY RESERVE		110000	640000	610700	401100		184,911	184,911
		SALARY RESERVE		110000	640000	610100	401100			
		FRINGE BENEFITS		110000	640000	630000	401100		60,367	60,367
			SALARIES TOTAL						375,457	375,457
		COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100		307,675	307,675
			DEPARTMENT TOTAL						683,132	683,132

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640100	Dean-College of Professional Studies									
R99741	BRENTON, ANGELA L.	DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	100,478	100,478	
R97975	MOCK, ROBERT C.	ASSOCIATE DEAN/INSTRUCTOR	NF	110000	640100	610110	436300	51,684	51,684	
R99740	BAUGH, LINDA E.	ASSISTANT DEAN	NF	110000	640100	610110	436300	35,953	35,953	
R99739	DAVIS, NANCY M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640100	610410	436300	22,992	22,992	
		EXTRA LABOR FUND		110000	640100	620000	436300			
		SALARY RESERVE		110000	640100	610000	436300			
		FRINGE BENEFITS		110000	640100	630000	436300	36,242	36,242	
		SALARIES TOTAL						247,349	247,349	
		MAINTENANCE		110000	640100	710000	436300	16,487	16,487	
		DEPARTMENT TOTAL						263,836	263,836	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology									
R99536	GUYETTE, THOMAS W.	DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	44,800	44,800	
				166105	640100	610110	436300	44,606		
				POSITION TOTAL				89,406	44,800	
R99531	KELLY, DONNA J.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	63,713	63,713	
R99530	ZRAICK, RICHARD I.	ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	29,955	29,955	
				166105	640100	610110	436300	28,500		
				POSITION TOTAL				58,455	29,955	
R98023	SMITH-OLINDE, LAURA	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	28,700	28,700	
				166105	640100	610110	436300	29,000		
				POSITION TOTAL				57,700	28,700	
R97883	NICHOLSON, NANETTE C.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	29,013	29,013	
				166105	640100	610110	436300	28,250		
				POSITION TOTAL				57,263	29,013	
R99527	GREGG, BRENT A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	56,375	56,375	
R98001	FRANKLIN, CLIFFORD A.	ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	27,000	27,000	
				166105	640100	610110	436300	27,000		
				POSITION TOTAL				54,000	27,000	
R99529	HICKS, GRETCHEN S.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	21,115	21,115	
				166105	640100	610110	436300	22,500		
				POSITION TOTAL				43,615	21,115	
R99526	HUTTON, TERRI J.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	23,723	23,723	
				166105	640100	610110	436300	25,500		
				POSITION TOTAL				49,223	23,723	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640210	Audiology and Speech Pathology									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	17,726	17,726	
				110000	640212	610110	435000	22,183		
				166105	640100	610110	436300	9,430		
				POSITION TOTAL				49,339	17,726	
R99528	MATTHEWS, ROSE M.	SECRETARY II	CF	110000	640210	610410	401100	18,640	18,640	
		EXTRA LABOR FUND		110000	640210	620000	401100			
		FRINGE BENEFITS		110000	640210	630000	401100	130,006	78,465	
				SALARIES TOTAL				727,735	439,225	
		MAINTENANCE		110000	640210	710000	401100	10,696	10,696	
				DEPARTMENT TOTAL				738,431	449,921	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640212	Speech and Hearing Clinic									
R99525	HIGHLEY, PATRICIA A.	INSTRUCTOR 12 MONTH	FA	110000	640212	610110	435000		22,183	22,183
				110000	640210	610110	401100		17,726	
				166105	640100	610110	436300		9,430	
				POSITION TOTAL					49,339	22,183
		SALARY RESERVE		110000	640212	610000	435000			
		FRINGE BENEFITS		110000	640212	630000	435000		10,731	4,825
		SALARIES TOTAL							60,070	27,008
		MAINTENANCE		110000	640212	710000	435000		22,727	22,727
		SERVICE CHARGE		110000	640212	790700	435000		5,471	5,471
		DEPARTMENT TOTAL							88,267	55,206

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640310	Criminal Justice									
R99524	PARKER, MARY L.	DEPARTMENT CHAIRPERSON / PROFESSOR	FA	110000	640310	610110	401100	76,502	76,502	
R99523	CHASTAIN, CHARLES D.	PROFESSOR	FB	110000	640310	610110	401100	71,073	71,073	
R99522	WALKER, JEFFERY T.	PROFESSOR	FH	110000	640310	610110	401100	60,000	60,000	
R99521	GOLDEN, JAMES	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	45,000	45,000	
R99520	LAUFERSWEILER-DWYER, D.	ASSOCIATE PROFESSOR	FB	110000	640310	610110	401100	45,000	45,000	
	MONTAGUE, DAVID R.	ASSISTANT PROFESSOR	FB	110000	640310	610110	401100	42,500	42,500	
R99922	KING, BRADLEY	RESEARCH ASSOCIATE	NF	110000	640310	610210	401100	14,340	14,340	
				110000	320500	610210	451000	44,608		
					POSITION TOTAL			58,948	14,340	
P98465	WHEAT, CANDIS L.	RESEARCH ASSISTANT	NF	253415	640310	610210	421000	44,000		
P98365	DONOHU, JOELLE K.	ADMINISTRATIVE ASSISTANT II	CF	253415	640310	610410	421000	22,500		
R99518	BROWN, TONI R.	SECRETARY II	CF	110000	640310	610410	401100	21,051	21,051	
		EXTRA LABOR FUND		110000	640310	620000	401100	5,000	5,000	
		SALARY RESERVE		110000	640310	610000	401100			
		FRINGE BENEFITS		110000	640310	630000	401100			
		SALARIES TOTAL						106,230	82,064	
		MAINTENANCE		110000	640310	710000	401100	597,804	462,530	
		DEPARTMENT TOTAL						14,554	14,554	
								612,358	477,084	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640410	Health Services Administration									
R99517	MULLER, ANDREAS	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	640410	610110	401100		94,316	94,316
R99516	WAYNE, JOHN B.	PROFESSOR	FB	110000	640410	610110	401100		83,832	83,832
R99515	BAKER, JR., JOHN A.	PROFESSOR	FB	110000	640410	610110	401100		85,846	85,846
R98821	EUDY, RUTH-RAINES	ASSOCIATE PROFESSOR	FB	110000	640410	610110	401100		62,028	62,028
R99511	BAUER, ANGELA M.	EX/ADMINISTRATIVE SECRETARY	CF	110000	640410	610410	401100		20,809	20,809
		EXTRA LABOR FUND		110000	640410	620000	401100			
		SALARY RESERVE		110000	640410	610000	401100			
		FRINGE BENEFITS		110000	640410	630000	401100		72,545	72,545
		SALARIES TOTAL							419,376	419,376
		MAINTENANCE		110000	640410	710000	401100		10,829	10,829
		DEPARTMENT TOTAL							430,205	430,205

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640510	Institute of Government - Director									
R99587	ROBERTSON, ROBY D.	DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300	84,279	84,279	
R99575	JACKSON, B. JAN	ADMINISTRATIVE ASSIT II	CF	110000	640510	610410	436300	24,542	24,542	
				166130	640512	610410	421000	1,433		
				POSITION TOTAL				25,975	24,542	
		FRINGE BENEFITS		110000	640510	630000	436300	22,580	22,580	
		SALARIES TOTAL						132,834	131,401	
		MAINTENANCE		110000	640510	710000	436300	37,009	37,009	
		DEPARTMENT TOTAL						169,843	168,410	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
640511	Institute of Government - Instruction								
R99584	LARSON, JAMES S.	PROFESSOR	FB	110000	640511	610110	401100	59,301	59,301
R99583	SINK, DAVID W.	SR RESEARCH SPEC/PROFESSOR	FA	110000	640512	610110	421000	89,105	
R99582	WINN, MYLON	ASSOCIATE PROFESSOR	FD	110000	640511	610110	401100	63,674	63,674
R97874	WIGAND, F. DIANNE	RESEARCH ASSOCIATE PROFESSOR	FB	110000	640512	610110	421000	28,270	
				110000	670610	610110	401100	27,500	
					POSITION TOTAL			55,770	
R99585	GUFFEY, MARSHA K.	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	47,601	47,601
R98721	JORDAN, MEAGAN	ASSISTANT PROFESSOR	FB	110000	640511	610110	401100	53,255	53,255
R99581	BOLAND, CINDY	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	45,894	
R99580	CRAW, RUTH	ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000	45,451	
R99578		RESEARCH ASSOCIATE	NF	110000	640512	610210	421000	25,630	
				166130	640512	610210	421000	15,044	
					POSITION TOTAL			40,674	
R99576	LEBARON, PATRICIA A.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000	28,500	
R98017	JOINER, TIMOTHY L.	RESEARCH ASSISTANT	NF	166130	640512	610210	421000	32,043	
R99574	MURPHY, SHAKARIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	640511	610410	401100	19,625	19,625
R99573	CROWDER, LYNN O.	SECRETARY II	CF	110000	640512	610410	421000	18,783	
		EXTRA LABOR FUND		110000	640511	620000	401100		
		SALARY RESERVE		110000	640511	610000	401100		
		FRINGE BENEFITS		110000	640511	630000	401100		
		SALARIES TOTAL						118,013	47,660
								717,689	291,116
		MAINTENANCE		110000	640511	710000	401100	7,185	7,185
		DEPARTMENT TOTAL						724,874	298,301

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
640710	KLRE/KUAR - College of Professional Studies									
		SALARY RESERVE		110000	640710	610000	421000		38,274	38,274
		FRINGE BENEFITS		110000	640710	630000	421000		7,942	7,942
			SALARIES TOTAL						46,216	46,216
		MAINTENANCE		110000	640710	710000	421000		102,000	102,000
			DEPARTMENT TOTAL						148,216	148,216

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641010	School of Social Work									
R99565	TURNEY, HOWARD	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641010	610110	401100	91,379	91,379	
R99564	BENDA, BRENT B.	PROFESSOR	FB	110000	641010	610110	401100	67,636	67,636	
R99563	KRAIN, MARK	PROFESSOR	FB	110000	641010	610110	401100	62,012	62,012	
R99560	HARM, NANCY J.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	63,028	63,028	
R99558	SANTA CRUZ, L.A.	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	76,335	76,335	
R98136	BEVERNITZ, ANDREA	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	46,073	46,073	
R99556	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	55,661	55,661	
R99555	HOFFPAUIR, SUSAN A.	ASSOCIATE PROFESSOR	FA	110000	641010	610110	401100	53,538	53,538	
R98820	JONES, KIM	ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100	48,724	48,724	
R99557	CEARLEY, SARAH T.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	46,215	46,215	
	CALL, CHRISTINE R.	ASSISTANT PROFESSOR	FB	110000	641010	610110	401100	45,000	45,000	
R99554	WILHELM, PEGGY P.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	44,483	44,483	
R99553	RYE, CECILY D.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	47,297	47,297	
R99548	ANGEL, AMY E.	INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100	16,620	16,620	
				166030	640100	610110	436300	27,277		
					POSITION TOTAL			43,897	16,620	
R99550	FAUST, JUDITH K.	INSTRUCTOR 9 MONTH	FB	110000	641010	610110	401100	46,589	46,589	
R99551	SPECK, LOMA E.	PROGRAM COORDINATOR	CF	110000	641010	610410	436300	25,575	25,575	
				275113	640810	610410	436300	2,804		
					POSITION TOTAL			28,379	25,575	
R99549	SIMS, SHARON C.	SECRETARY II	CF	110000	641010	610410	401100	18,489	18,489	
R98186	BEAM, JANET	EX/ADMINISTRATIVE SECRETARY	CF	110000	641010	610410	401100	19,055	19,055	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641010	School of Social Work									
		EXTRA LABOR FUND		110000	641010	620000	401100		934	934
		SALARY RESERVE		110000	641010	610000	401100		3,494	3,494
		FRINGE BENEFITS		110000	641010	630000	401100		186,491	180,249
			SALARIES TOTAL						1,094,709	1,058,386
		MAINTENANCE		110000	641010	710000	401100		36,564	36,564
			DEPARTMENT TOTAL						1,131,273	1,094,950

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641110	Speech Communication									
R99543	ULMER, ROBERT A.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641110	610110	401100		67,850	67,850
R97845	HEMPHILL, MICHAEL R.	PROFESSOR	FA	110000	641110	610110	401100		66,275	66,275
				110000	120210	610110	401200	OCPWAL	23,197	
					POSITION TOTAL				89,472	66,275
R99544	PLEDGER, LINDA M.	PROFESSOR	FD	110000	641110	610110	401100		61,537	61,537
R99545	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		48,296	48,296
R99537	THOMPSON, CAROL L.	PROFESSOR	FB	110000	641110	610110	401100		59,453	59,453
R98135		ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		38,902	38,902
R97934	SONG, YONG JIN	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		43,509	43,509
R97933	LYON, ALEXANDER	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		43,557	43,557
	THOMBRE, AVINASH	ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		40,000	40,000
R98720	LOWRY, MARTHA	INSTRUCTOR	FB	110000	641110	610110	401100		30,000	30,000
R99541	DOUGLAS, MICHELLE T.	INSTRUCTOR 12 MONTH	FA	110000	641110	610110	401100		35,084	35,084
R99539	YOUNG, A. MICHELLE	INSTRUCTOR	FB	110000	641110	610110	401100		30,000	30,000
R98765	JOHNSTON, CHERYL L.	INSTRUCTOR	FB	110000	641110	610110	401100		30,000	30,000
R99540	SMALL, TAMMY R.	EX/ADMINISTRATIVE SECRETARY	CF	110000	641110	610410	401100		19,625	19,625
		EXTRA LABOR FUND		110000	641110	620000	401100		2,710	2,710
		SALARY RESERVE		110000	641110	610000	401100		3,000	6,000
		FRINGE BENEFITS		110000	641110	630000	401100		126,433	122,444
		SALARIES TOTAL							769,428	745,242
		MAINTENANCE		110000	641110	710000	401100		24,463	24,463
		LAB MAINTENANCE		110000	641111	710000	401100		15,000	15,000
		DEPARTMENT TOTAL							808,891	784,705

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
641210	School of Mass Communication									
R99571	BYRNE, JAMIE M.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	641210	610110	436300		75,525	75,525
R99592	PLOPPER, BRUCE L.	PROFESSOR	FB	110000	641210	610110	401100		55,794	55,794
R99570	GUERRA, D. M.	PROFESSOR	FB	110000	641210	610110	401100		71,681	71,681
R99569	STEFANIAK, GREGORY	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		50,066	50,066
R99594	ROLLBERG, JEANNE M.	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		58,156	58,156
R99590	EDWARDS, TIM	ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		47,814	47,814
R98152	RHODES, CARLTON M.	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		46,809	46,809
R99588	GIESE, J. MARK	ASSISTANT PROFESSOR	FB	110000	641210	610110	401100		46,215	46,215
R99568	WEEKLEY, DAVID	INSTRUCTOR 10.5 MONTH	FH	110000	641210	610110	401100		43,724	43,724
R99567	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	NF	110000	641210	610210	401100		39,356	39,356
R99589	HAMILTON, TAMMY L.	SECRETARY II	CF	110000	641210	610410	401100		18,489	18,489
R99566	LOVE, MERLENE	EX/ADMINISTRATIVE SECRETARY	CF	110000	641210	610410	401100		21,328	21,328
		EXTRA LABOR FUND		110000	641210	620000	401100		16,500	16,500
		FRINGE BENEFITS		110000	641210	630000	401100		125,961	125,961
		SALARIES TOTAL							717,418	717,418
		MAINTENANCE		110000	641210	710000	401100		29,068	29,068
		CABLE TV		110000	641210	710000	421000		8,748	8,748
		DEPARTMENT TOTAL							755,234	755,234

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650000	College of Science & Mathematics Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	650000	610300	401100	258,226	258,226	
		SUMMER SALARY RESERVE		110000	650000	610700	401100	392,251	392,251	
		SALARY RESERVE		110000	650000	610100	401100			
		FRINGE BENEFITS		110000	650000	630000	401100	95,684	95,684	
			SALARIES TOTAL					746,161	746,161	
		COLLEGE TECHNOLOGY FEE		110000	650000	710000	401100	453,576	453,576	
			DEPARTMENT TOTAL					1,199,737	1,199,737	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650100	Dean-College of Science and Mathematics									
R99699	LEDBETTER, MICHAEL T.	DEAN/SCIENCE & MATHEMATICS	NF	110000	650100	610110	436300		123,118	123,118
R99282	LYNCH, THOMAS J.	PROFESSOR/ASSOCIATE DEAN	NF	110000	650100	610110	436300		91,578	91,578
R99697	BECK, LAURA L.	PROGRAM COORDINATOR	CF	110000	650100	610410	436300		30,297	30,297
R99696	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIT I	CF	110000	650100	610410	436300		25,030	25,030
		EXTRA LABOR FUND		110000	650100	620000	436300			
		SALARY RESERVE		110000	650100	610000	436300			
		FRINGE BENEFITS		110000	650100	630000	436300		49,066	49,066
		SALARIES TOTAL							319,089	319,089
		MAINTENANCE		110000	650100	710000	436300		20,286	20,286
		SCIENCE & MATH EDUCATION		110000	650100	710000	436300			
		DEPARTMENT TOTAL							339,375	339,375

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650210	Biology									
R99286	HEIDT, GARY A.	DEPARTMENT CHAIRPERSON	FA	110000	650210	610110	401100	97,304	97,304	
R99285	BAEYENS, D.A.	PROFESSOR	FB	110000	650210	610110	401100	68,649	68,649	
R99283	LANZA, JANET	PROFESSOR	FB	110000	650210	610110	401100	68,618	68,618	
R99279	PECK, JAMES H.	PROFESSOR	FB	110000	650210	610110	401100	59,698	59,698	
R99276	BALTOSSER, WILLIAM H.	PROFESSOR	FB	110000	650210	610110	401100	57,999	57,999	
R99275	KLEVE, MAURICE G.	PROFESSOR	FB	110000	650210	610110	401100	54,236	54,236	
R99274	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	54,514	54,514	
R99272	BUSH IV, JOHN M.	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	54,089	54,089	
R98159	GRACE, STEPHEN	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	47,311	47,311	
R98147	WANG, HONG LI	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	48,689	48,689	
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	52,598	52,598	
				110000	650212	610110	412000	7,680		
					POSITION TOTAL			60,278	52,598	
R97932	WENNSTROM, KIRA L.	ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	48,827	48,827	
R98525	AKERS, PAUL	INSTRUCTOR	FB	110000	650210	610110	401100	31,935	31,935	
R97917	HEARNSBERGER, SCOTT M.	INSTRUCTOR	FB	110000	650210	610110	401100	32,350	32,350	
R97865	PAYNE, FORREST E.	INSTRUCTOR	FB	110000	650210	610110	401100	32,725	32,725	
R99269	ELDER, BOBBY	RESEARCH ASSISTANT	NF	110000	650210	610210	401100	28,413	28,413	
R99268	WILLIS, JACQUELINE M.	ADMINISTRATIVE ASSIT I	CF	110000	650210	610410	401100	25,101	25,101	
		EXTRA LABOR FUND		110000	650210	620000	401100	10,000	10,000	
		SALARY RESERVE		110000	650210	610000	401100			

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650210	Biology									
		FRINGE BENEFITS		110000	650210	630000	401100		190,185	188,515
			SALARIES TOTAL						1,070,921	1,061,571
		MAINTENANCE		110000	650210	710000	401100		24,491	24,491
			DEPARTMENT TOTAL						1,095,412	1,086,062

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650211	Biology Lab									
								18,000		
								135		
								18,135		
								18,135		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650212	Basic Animal Service Unit									
R98736	SIKES, ROBERT	ASSOCIATE PROFESSOR	FB	110000	650212	610110	412000	7,680	7,680	
				110000	650210	610110	401100	52,598		
				POSITION TOTAL					60,278	7,680
R99635	HEATH, DARRELL R.	ASST LAB ANIMAL TECHNICAN	CF	110000	650212	610410	412000	22,639	22,639	
		EXTRA LABOR FUND		110000	650212	620000	412000	700	700	
		SALARY RESERVE		110000	650212	610000	412000			
		FRINGE BENEFITS		110000	650212	630000	412000	14,006	5,196	
		SALARIES TOTAL						97,623	36,215	
		MAINTENANCE		110000	650212	710000	412000	6,459	6,459	
		DEPARTMENT TOTAL						104,082	42,674	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650310	Chemistry									
R99267	STEINMEIER, ROBERT C.	DEPARTMENT CHAIRPERSON	FA	110000	650310	610110	401100	75,033	75,033	
R99261	SWINDELL, ROBERT T.	PROFESSOR	FB	110000	650310	610110	401100	75,006	75,006	
R99265	SHAIKH, ALI U.	PROFESSOR	FB	110000	650310	610110	401100	64,236	64,236	
R99264	YANG, DOMINIC T.	PROFESSOR	FB	110000	650310	610110	401100	58,056	58,056	
R99263	VISWANATHAN, TITO	PROFESSOR	FB	110000	650310	610110	401100	65,289	65,289	
R99262	DARSEY, JEROME A.	PROFESSOR	FB	110000	650310	610110	401100	59,858	59,858	
R99260	LINDQUIST, DAVID	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	49,853	49,853	
R98819	ZHAO, WEI	ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	50,245	50,245	
R98818	LUBA, JAMES P.	ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	49,245	49,245	
R99259	DOUGLAS, MARIAN S.	INSTRUCTOR	FB	110000	650310	610110	401100	41,763	41,763	
R99258	REACH, DARRYL K.	INSTRUCTOR	FB	110000	650310	610110	401100	37,807	37,807	
R97910	BELFORD, ROBERT	INSTRUCTOR	FB	110000	650310	610110	401100	42,216	42,216	
R99257	HYNES, NORMAN	RESEARCH ASSISTANT	NF	110000	650310	610210	401100	30,582	30,582	
R99256	HILL, MELISSA S.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650310	610410	401100	23,568	23,568	
		EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576	
		SALARY RESERVE		110000	650310	610000	401100			
		FRINGE BENEFITS		110000	650310	630000	401100	151,778	151,778	
		SALARIES TOTAL						897,111	897,111	
		MAINTENANCE		110000	650310	710000	401100	23,939	23,939	
		DEPARTMENT TOTAL						921,050	921,050	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650410	Earth Science									
R99255	LESLIE, STEPHEN A.	DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	650410	610110	401100	70,000	70,000	
R99253	CONNELLY JEFFREY B.	PROFESSOR	FB	110000	650410	610110	401100	62,213	62,213	
R98056	WILLIAMS, WENDI	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	46,573	46,573	
R97931	MCMILLAN, BETH	ASSISTANT PROFESSOR	FB	110000	650410	610110	401100	46,686	46,686	
R99251	OWENS, DON R.	INSTRUCTOR	FB	110000	650410	610110	401100	37,445	37,445	
R99252	SIMS, JAY	INSTRUCTOR	FB	110000	650410	610110	401100	34,300	34,300	
R99250	STARKS, TAMMY D.	EX/ADMINISTRATIVE SECRETARY	CF	110000	650410	610410	401100	20,809	20,809	
		EXTRA LABOR FUND		110000	650410	620000	401100	3,000	3,000	
		SALARY RESERVE		110000	650410	610000	401100			
		FRINGE BENEFITS		110000	650410	630000	401100	69,956	69,956	
		SALARIES TOTAL						390,982	390,982	
		MAINTENANCE		110000	650410	710000	401100	10,815	10,815	
		DEPARTMENT TOTAL						401,797	401,797	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650411	Earth Science Lab									
		EXTRA LABOR						4,000		
		DEPARTMENT TOTAL						4,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650510	Mathematics and Statistics									
R98817	MCMILLAN, THOMAS	DEPARTMENT CHAIRPERSON	FA	110000	650510	610110	401100	95,327	95,327	
R99227	YE, XIU	PROFESSOR	FB	110000	650510	610110	401100	60,206	60,206	
R99232	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	51,026	51,026	
R99231	FULMER, JAMES R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	59,258	59,258	
R99230	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	65,853	65,853	
R99226	KAUFMANN, ERIC R.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	52,657	52,657	
R98139	WANG, XIAOSHEN	PROFESSOR	FB	110000	650510	610110	401100	52,985	52,985	
R99225	PETER, THOMAS F.	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	47,238	47,238	
	ROBISON, SALLY	ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100	53,000	53,000	
R98137	KOSMATOV, NICKOLAI	ASSISTANT PROFESSOR	FB	110000	650510	610110	401100	42,888	42,888	
R98148	BELVIN, REBECCA W.	INSTRUCTOR	FB	110000	650510	610110	401100	35,967	35,967	
R98523	DEYOUNG, N. BERNICE	INSTRUCTOR	FB	110000	650510	610110	401100	31,135	31,135	
R99222	HARDEMAN, MELISSA A.	INSTRUCTOR	FB	110000	650510	610110	401100	39,946	39,946	
R99221	KEATING, KAREN D.	INSTRUCTOR	FB	110000	650510	610110	401100	32,491	32,491	
R99220	LEGRAND, DENISE J.	INSTRUCTOR	FA	110000	650510	610110	401100	50,647	50,647	
R99219	MANSELL, ANTHONY G.	INSTRUCTOR	FB	110000	650510	610110	401100	42,168	42,168	
R99217	SCHONERT, DAVID	INSTRUCTOR	FB	110000	650510	610110	401100	32,534	32,534	
R99215	SIMS, BURLA J.	INSTRUCTOR	FB	110000	650510	610110	401100	46,436	46,436	
R99214	UMPHERS, IDA S.	INSTRUCTOR	FB	110000	650510	610110	401100	41,910	41,910	
R98016	WATSON, THERESA	INSTRUCTOR	FB	110000	650510	610110	401100	43,190	43,190	
R97922	TAPP, MARVELYN H.	INSTRUCTOR	FB	110000	650510	610110	401100	37,000	37,000	
R98498	JACKSON, CHRISTY L.	INSTRUCTOR	FB	110000	650510	610110	401100	39,325	39,325	
R99211	ROSE, TONY R.	ADMIN OFFICE SUPERV	CF	110000	650510	610410	401100	22,624	22,624	
R99210	ELDRIDGE, JACQUELINE D.	SECRETARY II	CF	110000	650510	610410	401100	19,607	19,607	
		SALARY RESERVE		110000	650510	610000	401100			
		FRINGE BENEFITS		110000	650510	630000	401100			
								226,724	226,724	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650510	Mathematics and Statistics									
			SALARIES TOTAL					1,322,142	1,322,142	
		MAINTENANCE		110000	650510	710000	401100	37,798	37,798	
			DEPARTMENT TOTAL					1,359,940	1,359,940	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650511	Math Lab									
								20,000		
								8,000		
								2,240		
								30,240		
								30,240		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650610	Nursing									
R99195	SCHLUMBERGER, ANN B.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650610	610110	401100	77,227	77,227	
R99200	RIMER, LINDA J.	PROFESSOR	FB	110000	650610	610110	401100	59,976	59,976	
R99192	WOMACK, BRENDA A.	PROFESSOR	FB	110000	650610	610110	401100	55,904	55,904	
R99199	CHRISTIE, CATHERINE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	43,436	43,436	
R99198	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	50,839	50,839	
R99197	ADAMS, LUANA S.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	53,305	53,305	
R99190	STRICKLAND, LANA D.	ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100	47,788	47,788	
R99191	GILBERT, CYNTHIA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	46,111	46,111	
R98816	PERKINS, GAIL	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	46,111	46,111	
R99201	PORTER, KIMBERLY	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	42,400	42,400	
R97924	FRUECHTING, SARA K.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	42,000	42,000	
R99196	BREDLOVE, ANDREA S.	ASSISTANT PROFESSOR	FB	110000	650610	610110	401100	40,700	40,700	
R99189	BUTENSCHOEN, JAN	INSTRUCTOR	FB	110000	650610	610110	401100	19,142	19,142	
R99188	REED, JOAN I.	ADMINISTRATIVE ASSISTANT I	CF	110000	650610	610410	401100	24,465	24,465	
		EXTRA LABOR FUND		110000	650610	620000	401100			
		LECTURER FUND		110000	650610	610300	401100			
		SALARY RESERVE		110000	650610	610000	401100			
		FRINGE BENEFITS		110000	650610	630000	401100			
		SALARIES TOTAL						133,544	133,544	
		MAINTENANCE		110000	650610	710000	401100	26,802	26,802	
		DEPARTMENT TOTAL						809,750	809,750	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650710	Physics and Astronomy									
R99187	ROLLEFSON, A.A.	DEPARTMENT CHAIRPERSON	FA	110000	650710	610110	401100	88,544	88,544	
R99186	BRAITHWAITE, WILFRED J.	PROFESSOR	FB	110000	650710	610110	401100	62,590	62,590	
R99185	COLEMAN, L.A.	PROFESSOR	FB	110000	650710	610110	401100	67,669	67,669	
R99184	GRAUER, ALBERT D.	PROFESSOR	FB	110000	650710	610110	401100	89,107	89,107	
R99246	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100	67,661	67,661	
R98055	HALL, TONY A.	ASSISTANT PROFESSOR	FB	110000	650710	610110	401100	45,395	45,395	
R99181	CRAWSHAW, S.A.	INSTRUCTOR 12 MONTH	FA	110000	650710	610110	401100	41,400	41,400	
R99180	DAVIS, STEVEN D.	INSTRUCTOR	FB	110000	650710	610110	401100	33,528	33,528	
R99179	GRAN, WILLIAM E.	INSTRUCTOR	FB	110000	650710	610110	401100	43,741	43,741	
R98800		RESEARCH ASSISTANT	NF	110000	650710	610210	435000	20,000	20,000	
R98371		EX/ADMINISTRATIVE SECRETARY	CF	110000	650710	610410	401100	21,301	21,301	
		EXTRA LABOR FUND		110000	650710	620000	401100	5,464	5,464	
		SALARY RESERVE		110000	650710	610000	401100	9,227	9,227	
		FRINGE BENEFITS		110000	650710	630000	401100	129,549	129,549	
		SALARIES TOTAL						725,176	725,176	
		MAINTENANCE		110000	650710	710000	401100	21,572	21,572	
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100	3,710	3,710	
		DEPARTMENT TOTAL						750,458	750,458	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650712	Planetarium									
		EXTRA LABOR FUND		110000	650712	620000	435000			
		SALARY RESERVE		110000	650712	610000	435000	19,105	19,105	
		FRINGE BENEFITS		110000	650712	630000	435000	5,302	5,302	
			SALARIES TOTAL					24,407	24,407	
		MAINTENANCE		110000	650712	710000	435000	4,950	4,950	
		SERVICE CHARGE		110000	650712	790700	435000	3,229	3,229	
		PLANETARIUM MAINTENANCE		110000	650710	710000	401100			
			DEPARTMENT TOTAL					32,586	32,586	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650810	Health Sciences Department									
R99281	MCGEE JR, NEWMAN E.	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650810	610110	401100	83,174	83,174	
R99277	SPATZ, THEA S.	PROFESSOR	FB	110000	650810	610110	401100	53,628	53,628	
R99270	QUIMBY, DONNA G.	ASSOCIATE PROFESSOR	FB	110000	650810	610110	401100	49,005	49,005	
R99271	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	44,103	44,103	
	WINNINGHAM, APRIL	ASSISTANT PROFESSOR	FB	110000	650810	610110	401100	48,000	48,000	
R98009	WRIGHT, CHARLES R.	INSTRUCTOR	FB	110000	650810	610110	401100	35,112	35,112	
R99127	COPELAND, NITA	INSTRUCTOR	FB	110000	650810	610110	401100	35,963	35,963	
R99126	PRINCE, BENNIE F.	INSTRUCTOR	FB	110000	650810	610110	401100	30,000	30,000	
R98355		ADMINISTRATIVE SECRETARY	CF	110000	650810	610410	436300	15,399	15,399	
				110000	120000	610410	436300	5,578		
				POSITION TOTAL				20,977	15,399	
		LECTURER FUND		110000	650810	610300	401100			
		EXTRA LABOR FUND		110000	650810	620000	401100			
		SALARY RESERVE		110000	650810	610000	401100			
		FRINGE BENEFITS		110000	650810	630000	401100	86,817	85,604	
		SALARIES TOTAL						486,779	479,988	
		MAINTENANCE		110000	650810	710000	401100	13,041	13,041	
		DEPARTMENT TOTAL						499,820	493,029	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
650811	Health Sciences Lab									
								2,000		
								15		
								2,015		
								2,015		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School Orientation									
		MAINTENANCE		110000	660000	710000	441000		3,375	3,375
		DEPARTMENT TOTAL							3,375	3,375

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
660000	Law School Application, Transcript & Drop/Add									
		MAINTENANCE-APPLICATION		110000	660000	710000	436300			
		MAINTENANCE-TRANSCRIPTS		110000	660000	710000	436300	1,000	1,000	
		MAINTENANCE-DROP/ADD		110000	660000	710000	436300	1,750	1,750	
		DEPARTMENT TOTAL						2,750	2,750	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99158	CASEY, PAULA J.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC118	66,282	66,282
				110000	660000	610110	411000	FAC118	32,646	32,646
				POSITION TOTAL					98,928	98,928
R99713	FOSTER, LYNN	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC111	62,756	62,756
				110000	660000	610110	411000	FAC111	30,910	30,910
				POSITION TOTAL					93,666	93,666
R99712	FENDLER, FRANCES S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC110	58,141	58,141
				110000	660000	610110	411000	FAC110	28,636	28,636
				POSITION TOTAL					86,777	86,777
R99155	GOULD, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC115	70,283	70,283
				110000	660000	610110	411000	FAC115	34,617	34,617
				POSITION TOTAL					104,900	104,900
R99154	JENKINS, S.H.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC117	62,415	62,415
				110000	660000	610110	411000	FAC117	30,742	30,742
				POSITION TOTAL					93,157	93,157
R99153	CHAPMAN, ROBERT B.	VISITING ASSISTANT PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC119	46,183	46,183
				110000	660000	610110	411000	FAC119	22,747	22,747
				POSITION TOTAL					68,930	68,930
R99152	MULLINS, MORELL E.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC120	66,462	66,462
				110000	660000	610110	411000	FAC120	32,735	32,735
				POSITION TOTAL					99,197	99,197
R99151	OLIVER, PHILIP D.	DISTINGUISHED PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC121	62,346	62,346
				110000	660000	610110	411000	FAC121	35,756	35,756
				290250	660000	610110	401100	FAC121	10,250	
				POSITION TOTAL					108,352	98,102

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R99147	STAFFORD, LOGAN S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC127	69,250	69,250
				110000	660000	610110	411000	FAC127	9,893	9,893
				110000	660000	610110	421000	FAC127	19,785	19,785
									98,928	98,928
									62,653	62,653
R99146	SULLIVAN, J.T.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC128	30,859	30,859
				110000	660000	610110	411000	FAC128	30,859	30,859
									93,512	93,512
									66,091	66,091
R99143	GALLANT, KENNETH S.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC112	32,553	32,553
				110000	660000	610110	411000	FAC112	32,553	32,553
									98,644	98,644
									57,818	57,818
R99145	BEINER, THERESA M.	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC105	28,478	28,478
				110000	660000	610110	411000	FAC105	28,478	28,478
									86,296	86,296
R98005	REECE, SHARON A.	VISITING ASSOC PROFESSOR OF LAW	FB	279782	660000	610110	401100	FAC129	60,067	60,067
				279782	660000	610110	411000	FAC129	29,585	29,585
									89,652	89,652
									55,926	55,926
R99142	BEECHER-MONAS, ERICA	PROFESSOR LAW SCHOOL	FB	110000	660000	610110	401100	FAC104	27,545	27,545
				110000	660000	610110	411000	FAC104	27,545	27,545
									83,471	83,471
									49,163	49,163
R99139	BARGER, COLEEN M.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC102	24,214	24,214
				110000	660000	610110	411000	FAC102	24,214	24,214
									73,377	73,377
									49,008	49,008
R99138	OLIVER, RANKO S.	ASSOC PROF LAW SCHOOL	FB	110000	660000	610110	401100	FAC122	24,138	24,138
				110000	660000	610110	411000	FAC122	24,138	24,138
									73,146	73,146
									49,209	49,209
R99136	PELTZ, RICHARD J.	ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	24,238	24,238
				110000	660000	610110	411000	FAC124	24,238	24,238
									73,447	73,447
									46,183	46,183
R99140	FLANNERY, MICHAEL T.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	22,747	22,747
				110000	660000	610110	411000	FAC108	22,747	22,747
									68,930	68,930
									42,210	42,210
R99148	AIYETORO, ADJOA, A.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC123	20,790	20,790
				110000	660000	610110	411000	FAC123	20,790	20,790
									63,000	63,000
									42,210	42,210
R99150	SILVERSTEIN, JOSHUA M.	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	20,790	20,790
				110000	660000	610110	411000	FAC133	20,790	20,790
									63,000	63,000
									48,030	48,030
R98724	EPPS, A. FELECIA	ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC109	23,657	23,657
				110000	660000	610110	411000	FAC109	23,657	23,657
									71,687	71,687

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98359	OLSON, KELLY B.	ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC106	7,396	7,396
				110000	660000	610110	411000	FAC106	7,079	7,079
				110000	660000	610110	421000	FAC106	7,079	7,079
				110000	660000	610210	436300	FAC106	21,237	21,237
				271411	660000	610110	401100	FAC106	12,400	
				273242	660000	610110	401100	FAC106		
				390030	660000	610110	401100	FAC106	15,600	
								POSITION TOTAL	70,791	42,791
R99156	REECE, DEBRA J.	VISITING ASST PROFESSOR OF LAW	FB	110000	660000	610110	401100	FAC135	32,830	32,830
				110000	660000	610110	411000	FAC135	16,170	16,170
								POSITION TOTAL	49,000	49,000
P98337		VISITING ASST PROFESSOR OF LAW	FA	273242	660000	610110	401100			
				273242	660000	610110	411000			
				273242	660000	610110	421000			
				273242	660000	610210	436300			
								POSITION TOTAL		
R98181	MITCHELL, ALICIA D.	VISITING ASST PROFESSOR OF LAW	FA	253109	660000	610110	401100	FAC130	44,567	
				253109	660000	610110	411000	FAC130	6,367	
				253109	660000	610110	421000	FAC130	6,367	
				253109	660000	610210	436300	FAC130	6,366	
								POSITION TOTAL	63,667	
R99137	GUSTAFSON, LINDSEY P.	INSTRUCTOR	FB	110000	660000	610110	401100	FAC116	41,409	41,409
				110000	660000	610110	421000	FAC116	13,803	13,803
								POSITION TOTAL	55,212	55,212
R99135	PENN, SUZANNE	INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	47,981	47,981
				110000	660000	610110	411000	FAC125	2,999	2,999
				110000	660000	610110	421000	FAC125	8,996	8,996
								POSITION TOTAL	59,976	59,976
R97879	WOODS, ODETTE B.	INSTRUCTOR	FE	110000	660000	610110	401100	FAC132	21,000	21,000
				110000	660000	610110	411000	FAC132	1,313	1,313
				110000	660000	610110	421000	FAC132	3,937	3,937
								POSITION TOTAL	26,250	26,250
P98328	BELL, STANLEY M.	INSTRUCTOR	FJ	271411	660000	610110	401100	FAC131	5,043	
				271411	660000	610110	411000	FAC131	315	
				271411	660000	610110	421000	FAC131	946	
				390030	660000	610110	401100	FAC131	13,443	
				390030	660000	610110	411000	FAC131	840	
				390030	660000	610110	421000	FAC131	2,521	
								POSITION TOTAL	23,108	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law									
R98002	MAY, NANCY BELLHOUSE	RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	54,904	54,904
P98326	OLSON, SHEENA J.	RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	10,945	10,945
				271411	660000	610210	421000	STAF25	8,750	
				273242	660000	610210	421000	STAF25		
				390030	660000	610210	421000	STAF25	16,250	
				POSITION TOTAL					35,945	10,945
R99133	JONES, JERRE A.	ADMIN OFFICE SUPERV	CF	110000	660000	610410	436300	STAF16	24,793	24,793
R99132	HARRIS, GAIL D.	ADMINISTRATIVE SECRETARY	CF	110000	660000	610410	436300	STAF24	26,065	26,065
R99131	BIGELOW, CHERYL R.	MEDICAL/LLEGAL SECRETARY	CF	110000	660000	610410	436300	STAF15	21,849	21,849
R99130		ACCOUNTING TECH II	CF	110000	660000	610410	436300			
P98474		PROGRAM COORDINATOR	CF		660000	610410	436300			
R98360		PROGRAM COORDINATOR	CP	271411	660000	610410	421000			
				279797	660000	610410	421000			
				POSITION TOTAL						
P98330		ADMIN OFFICE SUPERVISOR	CP	271411	660000	610410	421000	STAF21		
				273242	660000	610410	421000	STAF21		
				POSITION TOTAL						
		EXTRA LABOR FUND		110000	660000	620000	411000		30,000	30,000
		SALARY RESERVE		110000	660000	610000	436300			
		SUMMER SALARY RESERVE		110000	660000	610700	401100		210,000	210,000
		LECTURER SALARY RESERVE		110000	660000	610300	401100		140,000	140,000
		EARLY RETIREMENT		110000	660000	610100	436300		95,286	95,286
		FRINGE BENEFITS		110000	660000	630000	436300		487,067	443,326
		SALARIES TOTAL							3,264,910	2,981,492
		MAINTENANCE		110000	660000	710000	436300		479,797	479,797
		DEPARTMENT TOTAL							3,744,707	3,461,289

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law - Administrative Support Charge									
		ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,049,770	1,049,770
		DEPARTMENT TOTAL							1,049,770	1,049,770

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law College Fee									
		MAINTENANCE		110000	660000	710000	436300	311,600	311,600	
		DEPARTMENT TOTAL						311,600	311,600	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Law School - Parking Reserve									
		RESERVE		110000	660000	820000	900000		8,480	8,480
		DEPARTMENT TOTAL							8,480	8,480

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660100	Dean-School of Law									
R99714	GOLDNER JR., CHARLES W.	DEAN OF LAW SCHOOL	NF	110000	660100	610110	401100	DEAN11	33,450	33,450
				110000	660100	610110	411000	DEAN11	16,725	16,725
				110000	660100	610110	421000	DEAN11	16,725	16,725
				110000	660100	610210	436300	DEAN11	100,351	100,351
									167,251	167,251
R99157	DIPIPPA, JOHN M.	PROFESSOR LAW / ASSOC. DEAN	FB	110000	660100	610110	401100	DEAN12	24,285	24,285
				110000	660100	610210	436300	DEAN12	70,118	70,118
				290500	660100	610110	401100	DEAN12	10,250	
									104,653	94,403
R99711	KINSEY, DIANNA L.	ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	58,735	58,735
R99710	FLEMING, ROBERT M.	BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	49,425	49,425
R99709	PROBASCO, JEAN M.	DIR/ADM & REGISTRAR LAW	NF	110000	660100	610210	441000	STAF20	47,953	47,953
R99708	BELL, PATTI L.	INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	32,482	32,482
R99707	SPEED, JULIE	DEVELOPMENT OFFICER	NF	110000	660100	610210	436300	STAF23	47,530	47,530
				193000	450100	610210	510000		15,851	
									63,381	47,530
R97878	WOOD, RHONDA K.	RESEARCH ASSOCIATE	NF	110000	660100	610110	401100	STAF30	9,286	9,286
				110000	660100	610210	436300	STAF30	46,154	46,154
									55,440	55,440
R99706	MOORE, TONYA R.	ACCOUNTANT	CF	110000	660100	610410	436300	STAF19	32,138	32,138
R99705	AHLEN, LINDA S.	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF11	30,269	30,269
R99704	MATHIOWETZ, JUDY K.	PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	35,740	35,740
R99703	MARTIN, PATSY A.	ADMINISTRATIVE ASSISTANT I	CF	110000	660100	610410	441000	STAF17	23,987	23,987
R99702	BERHIET, VICKIE L.	ADMINISTRATIVE ASSISTANT I	CF	110000	660100	610410	441000	STAF22	22,083	22,083
R99701	FRANCIS, VERVINIA	ADMINISTRATIVE ASSIST II	CF	110000	660100	610410	436300	STAF12	24,048	24,048
									110000	
									30,227	30,227
									127,753	123,466
									905,565	875,177
		SALARIES TOTAL								
		MAINTENANCE		110000	660100	710000	436300			
		DEPARTMENT TOTAL							905,565	875,177

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law Library									
R99657	BEAIRD, A. MICHAEL	ASSOC PROF LAW / DIR LIBRARY	FB	110000	660210	610110	401100	FAC103	17,227	17,227
				110000	660210	610110	411000	FAC103	8,614	8,614
				110000	660210	610110	421000	FAC103	8,614	8,614
				110000	660210	610210	436300	FAC103	51,681	51,681
					POSITION TOTAL				86,136	86,136
R99656	FITZHUGH, KATHRYN C.	PROFESSOR/LIBRARIAN	NF	110000	660210	610110	431000	LIBR13	66,486	66,486
R99655	AITCHISON, JADA A.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR11	51,742	51,742
R99654	GOLDNER, SUSAN D.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR14	55,494	55,494
R99653	SERFASS, MELISSA M.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR15	49,397	49,397
R99652	CRANFORD, JESSIE L.	LIBRARIAN/PROFESSOR	NF	110000	660210	610110	431000	LIBR12	41,976	41,976
R99651	GHIDOTTI, PAULINE A.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS12	36,798	36,798
R99650	HENDERSON, TASHA R.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS18	22,183	22,183
R99649	ANDERSON, LAURA S.	RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	23,333	23,333
R99648	HYATT, STEVEN G.	COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	43,671	43,671
R99646	TIPPETT, BRENDA L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS15	26,832	26,832
R99647	ALFORD, GLADYS L.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS11	21,516	21,516
R99645	RANDOLPH, LOLA M.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS19	19,575	19,575
R99644	RAGAN, KATHRYN B.	LIBRARY ACADEMIC TECH III	CF	110000	660210	610410	431000	LIBS17	20,053	20,053
R99643	WILLIAMS, CURTIS B.	LIBRARY ACADEMIC TECH II	CF	110000	660210	610410	431000	LIBS16	18,696	18,696
		SALARY RESERVE		110000	660210	610000	431000			
		EXTRA LABOR FUND		110000	660210	620000	431000		34,385	34,385
		SUMMER SALARY RESERVE		110000	660210	610700	431000		24,996	24,996
		FRINGE BENEFITS		110000	660210	630000	431000		131,326	131,326
		SALARIES TOTAL							774,595	774,595
		MAINTENANCE		110000	660210	710000	431000		7,510	7,510
		BOOKS AND SUPPLIES		110000	660210	710000	431000		13,475	13,475
		DEPARTMENT TOTAL							795,580	795,580

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660210	Law School - Library Fee									
		MAINTENANCE		110000	660210	710000	431000	73,465	73,465	
		DEPARTMENT TOTAL						73,465	73,465	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
660211	Law School - Library Computer Lab								
		MAINTENANCE		110000	660211	710000	431000	36,080	36,080
		DEPARTMENT TOTAL						36,080	36,080

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670000	Donaghey Cyber College Reserve - Lect./Sum School									
		COLLEGE LECTURER FUND		110000	670000	610300	401100		107,479	107,479
		SUMMER SALARY RESERVE		110000	670000	610700	401100		127,260	127,260
		SALARY RESERVE		110000	670000	610100	401100			
		UNDERGRADUATE RESEARCH		110000	670000	620000	401100		40,000	40,000
		FRINGE BENEFITS		110000	670000	630000	401100		33,587	33,587
		SALARIES TOTAL							308,326	308,326
		COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000		130,070	130,070
		MAINTENANCE		110000	670000	710000	401100		60,000	60,000
		RECRUITMENT		110000	670000	710000	401100		20,000	20,000
		TRANSFER TO UAPB		110000	670000	710000	401100		200,000	200,000
		TRAVEL RESERVE		110000	670000	740000	401100		50,000	50,000
		RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100		116,452	116,452
		SCHOLARSHIPS		110000	670000	760000	471000		350,000	350,000
		DEPARTMENT TOTAL							1,234,848	1,234,848

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
510100	Internet II								
		INTERNET II		110000	510100	710000	451000	342,808	342,808
		NETWORK		110000	510100	710000	451000	57,192	57,192
		DEPARTMENT TOTAL						400,000	400,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

				FUNDING SOURCE(S)						
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670100	Dean-Donaghey Cyber College									
R98356	GOOD, MARY L.	DEAN/DONAGHEY CYBER COLLEGE	NF	110000	670100	610110	436300		156,102	156,102
R98785	HAMPTON, ALFRED L.	ASSISTANT DEAN(RECRUITMENT & DIVERSITY	NF	110000	670100	610110	436300		61,200	61,200
R97986	SWATY, JOE W.	ASSISTANT DEAN(INDUSTRIAL RELATIONS)	NF	110000	670100	610110	436300		96,250	96,250
R98053	HUNTER, RAYNOR L.	DIRECTOR OF BRIDGE PROGRAM	NF	281067	670100	610210	421000		31,837	
R98418	CALDWELL, CHERYL D.	DIRECTOR OF SUMMER INSTITUTE/INSTRUCTOI	NF	110000	670100	610210	436300		43,900	43,900
R98439	YOUNG, KATHRYN C.	ACADEMIC COUNSELOR	NF	110000	670100	610210	436300		40,250	40,250
R98737	CRESS, GREGORY	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		36,081	36,081
R98209	CASH, TAMMIE L.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		43,500	43,500
R98207	HILLIS, DWIGHT W.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		37,910	37,910
R98196	LEWIS, DONALD J.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		37,500	37,500
R98222	WALLACE, CLARENCE R.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		27,750	27,750
R98052	GILBERT, ROY BEN	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		47,400	47,400
R97885	YONKEY, MICHELLE D.	TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		23,085	23,085
				299936	670100	610210	412000		10,015	
					POSITION TOTAL				33,100	23,085
R99161	SIPES, BILLY	RESEARCH ASSISTANT	NF	110000	670100	610210	401100		7,000	7,000
				110000	750000	610210	411000		22,917	
					POSITION TOTAL				29,917	7,000
R98768	DAVIS, SANDRA K.	RESEARCH ASSISTANT/SECME DIRECTOR	NP	290280	670100	610210	436300		17,978	
P98367	CAMP, JUDY A.	PROJECT/PROGRAM MANAGER	NF	281531	670100	610210	411000		36,050	
R98133	SHANK, CATHY	EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300		20,239	20,239
R98806		EX/ADMINISTRATIVE SECRETARY	CF	110000	670100	610410	436300			
R98807	BLACKMAN, LANIE L.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		23,708	23,708
R99160	ROSS, OLIVIA K.	ADMINISTRATIVE ASSISTANT II	CF	110000	670100	610410	436300		25,314	25,314
		SALARY RESERVE		110000	670100	610000	436300			
		GRADUATE ASSISTANTS		110000	670100	610500	436300		168,000	168,000
		EXTRA LABOR FUND		110000	670100	620000	436300		25,000	25,000
		FRINGE BENEFITS		110000	670100	630000	436300		190,485	165,835
		SALARIES TOTAL							1,229,471	1,086,024
		MAINTENANCE		110000	670100	710000	436300		75,381	75,381
		DEPARTMENT TOTAL							1,304,852	1,161,405

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670100	Donaghey Account									
		SCHOLARSHIPS		290280	670100	760000	471000	50,000		
		DEPARTMENT TOTAL						50,000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670210	Applied Sciences									
R99248	HAWK, ROGER M.	DEPARTMENT CHAIRPERSON	FA	110000	670210	610110	401100	96,700	96,700	
R99249	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	FB	110000	670210	610110	401100	100,291	100,291	
R99245	ANDERSON, GARY T.	PROFESSOR	FB	110000	670210	610110	401100	84,191	84,191	
R99244		PROFESSOR	FB	110000	670210	610110	401100	77,138	77,138	
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	56,940	56,940	
				110000	670510	610110	401100	18,456		
				POSITION TOTAL				75,396	56,940	
R98814	AL-SHUKRI, HAYDAR	ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100	92,513	92,513	
R98161	THOMPSON, GARY A.	PROFESSOR/RESEARCH	FB	110000	670210	610110	401100	67,015	67,015	
								22,337		
				POSITION TOTAL				89,352	67,015	
R99243	BHATTACHARYYA, ABHIJIT	ASSOCIATE PROFESSOR	FB	110000	670210	610110	401100	75,913	75,913	
R97911	HE, QINGFANG	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	64,909	64,909	
R97952	JENNINGS, STEVEN F.	ASSOCIATE PROFESSOR	FA	110000	670210	610110	401100	99,189	99,189	
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670210	610110	401100	43,277	43,277	
				110000	670510	610110	401100	28,611		
				POSITION TOTAL				71,888	43,277	
R99238	SMITH, JO MARIE	ADMINISTRATIVE ASSIST II	CF	110000	670210	610410	401100	25,641	25,641	
		EXTRA LABOR FUND		110000	670210	620000	401100	9,000	9,000	
		SALARY RESERVE		110000	670210	610000	401100			
		FRINGE BENEFITS		110000	670210	630000	401100			
								209,261	194,166	
								1,171,382	1,086,883	
								55,284	55,284	
				110000	670210	710000	401100			
								1,226,666	1,142,167	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670310	Computer Science									
R99209	FORD, CHARLES W.	DEPARTMENT CHAIRPERSON	FA	110000	670310	610110	401100	100,700	100,700	
R99205	MINSKER, STEVEN	PROFESSOR	FB	110000	670310	610110	401100	90,465	90,465	
R98149	BAYRAK, COSKUN	PROFESSOR	FB	110000	670310	610110	401100	81,969	81,969	
R98722	JONES, JAMES D.	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	64,163	64,163	
R97990	TANG, PEIYI	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	80,695	80,695	
R97996	MILANOVA, MARIOFANNA G.	ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100	76,837	76,837	
		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	62,000	62,000	
R98049	CHIANG, CHIA-CHU	ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	67,206	67,206	
		ASSISTANT PROFESSOR	FB	110000	670310	610110	401100	64,000	64,000	
		INSTRUCTOR	FB	110000	670310	610110	401100	40,000	40,000	
R99203	LOHMANN, KENDALL D.	RESEARCH ASSISTANT	NF	110000	670310	610210	401100	44,753	44,753	
R99202	CRAIN, ALKINI W.	ADMINISTRATIVE SECRETARY	CF	110000	670310	610410	401100	21,320	21,320	
		EXTRA LABOR FUND		110000	670310	620000	401100			
		SALARY RESERVE		110000	670310	610000	401100			
		FRINGE BENEFITS		110000	670310	630000	401100	172,718	172,718	
		SALARIES TOTAL						966,826	966,826	
		MAINTENANCE		110000	670310	710000	401100	35,225	35,225	
		DEPARTMENT TOTAL						1,002,051	1,002,051	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670311	Computer Science Lab									
		EXTRA LABOR FUND							15,000	
		DEPARTMENT TOTAL							15,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670410	Engineering Technology									
R98086	MIDTURI, SWAMINADHAM	DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100	122,800	122,800	
R99175	PATANGIA, H. C.	PROFESSOR	FB	110000	670410	610110	401100	84,086	84,086	
R98151	BAKR, MAMDOUH M.	PROFESSOR	FB	110000	670410	610110	401100	79,031	79,031	
R99170	MENHART, STEVE	PROFESSOR	FB	110000	670410	610110	401100	72,935	72,935	
R99166	TEBBETS, GEORGE P.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	59,494	59,494	
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100	44,598	44,598	
				110000	679010	610110	401100	12,989		
					POSITION TOTAL			57,587	44,598	
R98048	PIDUGU, SRIKANTH B.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	60,412	60,412	
R98047	URBINA, JULIO V.	ASSISTANT PROFESSOR	FB	110000	670410	610110	401100	60,032	60,032	
R99164	TSCHUMI III, HARRY A.	INSTRUCTOR	FB	110000	670410	610110	401100	50,176	50,176	
R99162	HANCOCK, CHARLES A.	RESEARCH ASSOCIATE	NF	110000	670410	610210	401100	41,564	41,564	
R99163	MOODY, LEWIS C.	RESEARCH ASSISTANT	NF	110000	670410	610210	401100	35,664	35,664	
R99159	WILSON, KWEILIN A.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670410	610410	401100	20,977	20,977	
		EXTRA LABOR FUND		110000	670410	620000	401100			
		SALARY RESERVE		110000	670410	610000	401100			
		FRINGE BENEFITS		110000	670410	630000	401100	161,985	159,160	
		SALARIES TOTAL						906,743	890,929	
		MAINTENANCE		110000	670410	710000	401100	39,838	39,838	
		DEPARTMENT TOTAL						946,581	930,767	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
670413	Construction Management									
R98799	TRAMEL, JAMES M.	ASSOC PROFESSOR/PROGRAM DIRECTOR	FA	110000	670413	610110	401100	90,450	90,450	
R99173	BLACKLOCK, JAMES R.	PROFESSOR	FB	110000	670413	610110	401100	76,575	76,575	
R97873	RAY, CHRISTOPHER S.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	67,250	67,250	
R97912	CARR, JAMES K.	ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	67,250	67,250	
R99165		ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	73,500	73,500	
		ASSISTANT/ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100	64,000	64,000	
R99235	BATES, SANDRA	ADMINISTRATIVE ASSISTANT II	CF	110000	670413	610410	401100	28,468	28,468	
		EXTRA LABOR FUND		110000	670413	620000	401100			
		FRINGE BENEFITS		110000	670413	630000	401100	96,183	96,183	
		SALARIES TOTAL						563,676	563,676	
		MAINTENANCE		110000	670413	710000	401100	30,125	30,125	
		DEPARTMENT TOTAL						593,801	593,801	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)						TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
670510	Department of Systems Engineering									
R98805		DEPARTMENT CHAIR	FA	110000	670510	610110	401100		100,000	100,000
	CHAN, YUPO	PROFESSOR	FB	110000	670510	610110	401100		105,750	105,750
R99208	REDDY, RAMA N.	PROFESSOR	FB	110000	670510	610110	401100		91,859	91,859
R98146	KIM, JUNG H.	PROFESSOR	FB	110000	670510	610110	401100		102,140	102,140
R98046		PROFESSOR	FB	110000	670510	610110	401100			
R98125	AL-RIZZO, HUSSAIN M.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		76,927	76,927
R98045		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100			
R99168	JOVANOVIC, NICKOLAS S.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		71,549	71,549
R99240	WRIGHT, ANDREW B.	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		18,456	18,456
				110000	670210	610110	401100		53,940	
				POSITION TOTAL					72,396	18,456
R98130	IQBAL, KAMRAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		75,105	75,105
R98044	LIU, XIAN	ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100		75,172	75,172
R98050	ZHANG, JING	ASSISTANT PROFESSOR	FB	110000	670510	610110	401100		28,611	28,611
				110000	670210	610110	401100		43,277	
				POSITION TOTAL					71,888	28,611
R98034	TUDOREANU, MIHAIL	ASST PROF/TECHNICAL DIR.	FB	110000	670510	610110	401100		26,445	26,445
				110000	670610	610110	401100		40,882	
				POSITION TOTAL					67,327	26,445
R98031		TECHNICAL SUPPORT STAFF/COMPUTER TECH	NF	110000	670510	610210	401100		45,000	45,000
R98163	TALLEY, JACQUELINE	ADMINISTRATIVE ASSISTANT II	CF	110000	670510	610410	401100		24,772	24,772
		EXTRA LABOR FUND		110000	670510	620000	401100		15,000	15,000
		SALARY RESERVE		110000	670510	610000	401100			
		FRINGE BENEFITS		110000	670510	630000	401100		204,602	175,946
		SALARIES TOTAL							1,199,487	1,032,732
		MAINTENANCE		110000	670510	710000	401100		50,251	50,251
		DEPARTMENT TOTAL							1,249,738	1,082,983

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
670610	Office of Information Science								
R98043	BRUHN, RUSSELL E.	DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	94,500	94,500
R97929	WIGAND, ROLF T.	MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB	110000	670610	610110	401100	144,598	144,598
				290560	670100	610110	451000	8,934	
					POSITION TOTAL			153,532	144,598
R97921	DAGTAS, SERHAN	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	73,759	73,759
R98042	XU, XIAOWEI	ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	73,902	73,902
R97874	WIGAND, DIANE	RESEARCH ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100	27,500	27,500
				110000	640512	610110	421000	28,270	
					POSITION TOTAL			55,770	27,500
R98041		ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	66,755	66,755
R98040	WU, NINGNING	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	69,216	69,216
R98092	KARLSON, NICHOLAS	ASSISTANT PROFESSOR	FB	110000	670610	610110	401100	66,048	66,048
R98034	TUDOREANU, MIHAIL E.	ASST PROF/TECHNICAL DIR.	FB	110000	670610	610110	401100	40,882	40,882
				110000	670510	610110	401100	26,445	
					POSITION TOTAL			67,327	40,882
R98012	SATTERFIELD, DONNA K.	INSTRUCTOR	FB	110000	670610	610110	401100	38,080	38,080
R98039	MENTH, JAMES J.	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100	53,096	53,096
R98810	WASHINGTON, ALENE S.	EX/ADMINISTRATIVE SECRETARY	CF	110000	670610	610410	401100	20,809	20,809
		EXTRA LABOR FUND		110000	670610	620000	401100	15,000	15,000
		FRINGE BENEFITS		110000	670610	630000	401100	174,005	160,798
		SALARIES TOTAL						1,021,799	944,943
		MAINTENANCE		110000	670610	710000	401100	50,253	50,253
		DEPARTMENT TOTAL						1,072,052	995,196

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
679010	Office of Information Technology Minor									
R99393	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100		25,019	
				110000	610713	610110	401100		21,514	
				110000	679010	610110	435000		6,273	
					POSITION TOTAL				52,806	25,019
R99167	LUNEAU, MARION D.	ASSOCIATE PROFESSOR	FB	110000	679010	610110	401100		12,989	12,989
				110000	670410	610110	401100		44,598	
					POSITION TOTAL				57,587	12,989
R98156	BURRIS, KAAY S.	INSTRUCTOR	FB	110000	679010	610110	401100		38,072	38,072
R97951	LOWRY, CATHERINE O.	INSTRUCTOR	FA	110000	679010	610110	401100		48,708	48,708
		FACULTY		110000	679010	610100	401100			
R98162		EX/ADMINISTRATIVE SECRETARY	CP	110000	679010	610410	401100		10,405	10,405
		PART-TIME LECTURER REPLACEMENTS		110000	679010	610300	401100		4,258	4,258
		EXTRA COMPENSATION		110000	679010	610900	401100		7,692	7,692
		SALARY RESERVE		110000	679010	610000	401100			
		EXTRA LABOR FUND		110000	679010	620000	401100		10,000	10,000
		FRINGE BENEFITS		110000	679010	630000	401100		46,352	31,332
		SALARIES TOTAL							275,880	188,475
		MAINTENANCE		110000	679010	710000	401100		20,000	20,000
		FACULTY EXPENSES FOR DEPARTMENTS		110000	679010	710000	401100		10,000	10,000
		RECRUITMENT & ADVERTISEMENT		110000	679010	710000	401100		10,000	10,000
		HARDWARE/SOFTWARE		110000	679010	710000	401100			
		DEPARTMENT TOTAL							315,880	228,475

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
679010	IT Certificate Program									
R99393	CHAPMAN, WAYNE	ASSOCIATE PROFESSOR	FB	110000	679010	610110	435000	6,273	6,273	
				110000	610713	610110	401100	21,514		
				110000	679010	610110	401100	25,019		
					POSITION TOTAL			52,806	6,273	
		FRINGE BENEFITS		110000	679010	630000	435000	1,302	1,302	
		SALARIES TOTAL						54,108	7,575	
		MAINTENANCE		110000	679010	710000	435000			
		DEPARTMENT TOTAL						54,108	7,575	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Vice Chancellor and Provost									
R99995	BELCHER, DAVID O.	PROVOST & VCAA	NF	110000	700000	610210	451000	155,077	155,077	
R97899	HATHAWAY, CHARLES E.	DONAGHEY DIST. PROF./CHANCELLOR EMERITI	FB	120040	100000	610110	401100	133,402		
								15,405		
								148,807		
R98082	STEVENSON, JERRY G.	PROFESSOR/AVC	NF	110000	700000	610210	451000	90,000	90,000	
R98081	MUSUN, LINDA	PROFESSOR/AVC	NF	110000	700000	610210	451000	90,000	90,000	
R99342	DHONAU, STEPHANIE A.	INSTRUCTOR	FB	110000	700000	610110	451000	18,700	18,700	
				110000	610610	610110	401100	17,786		
								36,486	18,700	
R99992	SMITH, ROZLAND A.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	27,168	27,168	
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	700000	610210	451000	25,053	25,053	
				110000	710000	610210	436100	6,479		
								31,532	25,053	
R99993	HOWARD, LATOYA M.	ADMINISTRATIVE ASSIST II	CF	110000	700000	610410	451000	22,746	22,746	
R99991	ROBERSON, KAREN L.	PROGRAM COORDINATOR	CF	110000	700000	610410	451000	36,968	36,968	
R97877	BRYANT, DUSTIN N.	EX/ADMINISTRATIVE SECRETARY	CF	110000	700000	610410	451000	19,055	19,055	
		EXTRA LABOR FUND		110000	700000	620000	451000	1,114	1,114	
		SALARY RESERVE		110000	700000	610000	451000			
		FRINGE BENEFITS		110000	700000	630000	451000	130,621	94,708	
		SALARIES TOTAL						789,574	580,589	
		MAINTENANCE		110000	700000	710000	451000	50,208	50,208	
		STUDENT AWARDS		110000	700000	710000	451000	1,000	1,000	
		DEPARTMENT TOTAL						840,782	631,797	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Other Academic Support/Faculty Excellence									
		MAINTENANCE		110000	700000	710000	436300	ACTIV0	2,550	2,550
		INTERNATIONALIZE THE CURRICULUM		110000	700000	710000	436300	ACTIV1	15,000	15,000
		CHAIRS' COUNCIL		110000	700000	710000	436300	ACTIV2	5,000	5,000
		FACULTY EXCELLENCE		110000	700000	710000	436300	ACTIV3	16,165	16,165
		DEPARTMENT TOTAL							38,715	38,715

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
700000	Classroom Renovation								
			MAINTENANCE	110000	700000	824000	800000	75,000	75,000
			MAINTENANCE	110000	700000	820000	900000	50,000	50,000
		DEPARTMENT TOTAL						125,000	125,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT	
				FUND	ORG	ACCT	PROG	ACT			
700000	Provost's Reserve										
		INSTRUCTIONAL RESERVE		110000	700000	610100	401100		1,087,964	1,087,964	
		EARLY RETIREMENT RESERVE		110000	700000	799999	401100		423,178	423,178	
		EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		64,800	64,800	
		FRINGE BENEFITS		110000	700000	630000	401100		345,662	345,662	
									SALARIES TOTAL	1,921,604	1,921,604
									DEPARTMENT TOTAL	1,921,604	1,921,604

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Early Retirement									
	HERRING, ROGER			110000	700000	610100	436300		38,170	38,170
	BUFFALO, MARION			110000	700000	610100	436300		15,105	15,105
	DAVIS, PRISCILLA			110000	700000	610100	436300		28,305	28,305
	JOHNSON, ALAN			110000	700000	610100	436300		46,385	46,385
	FERGUSON, DALE			110000	700000	610100	436300		24,095	24,095
	SANDERS, KATHY			110000	700000	610100	436300		66,011	66,011
	HEATHERLY, ANNA									
	SHULL, RALPH									
	SETLIFF, FRANK									
	HAMMOND, RALPH									
	PRENTICE, MARY									
	CHISHOLM, ROGER									
	TEETER, TOM									
	WIGGINS, BILL									
	MERCER, SUSAN O.									
	WOOD, LOU									
	ARNOLD, MARC									
	DANCER, JESSE									
	HENSLEE, TISH									
	SPEARS, JAMES									
	MOORE, PHYLLIS									
	MOORE, RAY									
	PASVOGEL, GLENN									
		FRINGE BENEFITS		110000	700000	630000	436300		63,655	63,655
		FRINGE BENEFITS		110000	700000	640000	436300		48,580	48,580
		SALARIES TOTAL							330,306	330,306
		DEPARTMENT TOTAL							330,306	330,306

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
700000	Web	CT								
R97989	DIXON, AIMEE C.	RESEARCH ASSOC/INSTRUCTIONAL TECHNOLOG	NF	110000	700000	610210	434000		48,801	48,801
		FRINGE BENEFITS		110000	700000	630000	434000		10,980	10,980
		SALARIES TOTAL							59,781	59,781
		MAINTENANCE		110000	700000	710000	434000		5,025	5,025
		DEPARTMENT TOTAL							64,806	64,806

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
700000	Distance Learning									
R97846	HOLT, ERIC	RESEARCH ASSISTANT	NF	110000	700000	610210	401200	22,500	22,500	
				110000	120210	610210	401200	7,500		
				POSITION TOTAL				30,000	22,500	
		FRINGE BENEFITS		110000	700000	630000	401200	6,749	5,062	
				SALARIES TOTAL				36,749	27,562	
		MAINTENANCE		110000	700000	710000	401200	9,690	9,690	
				DEPARTMENT TOTAL				46,439	37,252	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Assessment									
R99751	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	31,068	31,068	
R99990	BAKER, AARON D.	INSTITUTIONAL ASSISTANT	NF	110000	710000	610210	436100	6,479	6,479	
				110000	700000	610210	451000	25,053		
					POSITION TOTAL			31,532	6,479	
		SALARY RESERVE		110000	710000	610000	436100			
		FRINGE BENEFITS		110000	710000	630000	436100	11,738	7,040	
					SALARIES TOTAL			74,338	44,587	
		MAINTENANCE		110000	710000	710000	436100	68,983	98,733	
					DEPARTMENT TOTAL			143,320	143,320	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	Curriculum Development Grants									
		SALARY RESERVE		110000	710000	610000	438100	17,600	17,600	
		DEPARTMENT TOTAL						17,600	17,600	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
710000	DE Technology Fee									
		MAINTENANCE		110000	710000	710000	436300		250,000	250,000
		DEPARTMENT TOTAL							250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholars Program									
R99695	RAMSEY, CLIFFORD E.	PROFESSOR/DIR/UNIV SCHOLARS PROGRAM	FH	110000	720000	610110	441000	45,268	45,268	
				110000	610410	610110	401100	29,318		
				POSITION TOTAL					74,586	45,268
R99694	MOSS, JEANNIE	INSTITUTIONAL ASSISTANT	NF	110000	720000	610210	441000	34,224	34,224	
R99693	GRIFFIN, STACY A.	SECRETARY II	CF	110000	720000	610410	441000	20,087	20,087	
		EXTRA LABOR FUND		110000	720000	620000	441000			
		SALARY RESERVE		110000	720000	610000	441000			
		FRINGE BENEFITS		110000	720000	630000	441000	21,590	16,679	
		SALARIES TOTAL						150,487	116,258	
		MAINTENANCE		110000	720000	710000	441000	15,006	15,006	
		DEPARTMENT TOTAL						165,493	131,264	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
720000	Summer Abroad								
		MAINTENANCE		110000	720000	710000	401200	63,750	63,750
		DEPARTMENT TOTAL						63,750	63,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
720000	Scholarships - Donaghey Scholars									
		DONAGHEY SCHOLARS		110000	720000	760000	471000		390,511	390,511
		DEPARTMENT TOTAL							390,511	390,511

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate School Orientation Program									
		MAINTENANCE		110000	730000	710000	441000	10,005	10,005	
		DEPARTMENT TOTAL						10,005	10,005	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Graduate Assistants									
		GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000	496,354	496,354	
		SALARY RESERVE		110000	730000	610000	411000			
		SALARIES TOTAL						496,354	496,354	
		DEPARTMENT TOTAL						496,354	496,354	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730000	Scholarships - Graduate Assistants									
		GRADUATE ASSISTANTS		110000	730000	760000	471000		658,991	658,991
		DEPARTMENT TOTAL							658,991	658,991

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730100	Dean-Graduate School									
R99720	HANSON, RICHARD H.	DEAN OF SCHOOLS/COLLEGES	NF	110000	730100	610110	436300	96,044	96,044	
R99719	WALKER, KAREN W.	RESEARCH ASSISTANT	NF	110000	730100	610210	436300	36,305	36,305	
R99718	CLOWNEY, SHANNON M.	ASSISTANT DEAN	NF	110000	730100	610210	436300	37,714	37,714	
R97900	BAKER, PAULA E.	DOCUMENT EXAMINER II	CF	110000	730100	610410	436300	17,419	17,419	
R99717	MCFEE-WILLIAMS, TANICE	ASSISTANT REGISTRAR	CF	110000	730100	610410	436300	25,068	25,068	
R99716	DERDEN, LINDA A.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	28,455	28,455	
R98393	COLCLASURE, HOLLY A.	EX/ADMINISTRATIVE SECRETARY	CP	110000	730100	610410	436300	9,813	9,813	
R99715	WALKER, MINNIE O.	PROGRAM COORDINATOR	CF	110000	730100	610410	436300	28,455	28,455	
		EXTRA LABOR FUND		110000	730100	620000	436300	9,000	9,000	
		SALARY RESERVE		110000	730100	610000	436300			
		FRINGE BENEFITS		110000	730100	630000	436300	56,861	56,861	
		SALARIES TOTAL						345,134	345,134	
		MAINTENANCE		110000	730100	710000	436300	30,774	30,774	
		DEPARTMENT TOTAL						375,908	375,908	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs									
R99083	MCCALLISTER, J. MIKE	DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		76,657	76,657
R99082	KEEHN, SUSAN J.	ASSOCIATE DIRECTOR ORSP	NF	110000	730200	610210	412000		45,259	45,259
R99971	LAUDERDALE, CHARLOTTE A	RESEARCH ASSOCIATE	NF	110000	730200	610210	412000		35,711	35,711
R99080	WILLIS, ANGELA E.	RESEARCH ASSISTANT	NF	110000	730200	610210	412000		40,483	40,483
R99959	KAUFMAN, SHARON E.	ACCOUNTANT	CF	110000	730200	610410	412000		29,534	29,534
R99948	STEELE, TERRY D.	ACCOUNTANT	CF	110000	730200	610410	412000		33,118	33,118
P98424	EID, WENDY S.	ACCOUNTANT	CF	110000	730200	610410	412000		8,385	8,385
				253130	640310	610410	421000		20,000	
					POSITION TOTAL				28,385	8,385
R98105	BRANSCOMB, LOUISE	ACCOUNTANT	CF	110000	730200	610410	412000		29,534	29,534
R97987	ANGEL, BART J.	PROGRAM COORDINATOR	CF	110000	730200	610410	412000		27,005	27,005
R97968	BALL, DANA G.	ADMIN. OFFICE SUPERVISOR	CF	110000	730200	610410	412000		20,809	20,809
		EXTRA LABOR FUND		110000	730200	620000	412000		5,500	5,500
		SALARY RESERVE		110000	730200	610000	412000		9,043	9,043
		FRINGE BENEFITS		110000	730200	630000	412000		69,534	65,156
		SALARIES TOTAL							450,572	426,194
		MAINTENANCE		110000	730200	710000	412000		15,754	15,754
		DEPARTMENT TOTAL							466,326	441,948

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Support Fund									
		MAINTENANCE		110000	730200	710000	412000		298,908	298,908
		DEPARTMENT TOTAL							298,908	298,908

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Support									
		RESEARCH - MAZUMDER		110000	730200	710000	411000		5,000	5,000
		DEPARTMENT TOTAL							5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - College Research Fund									
		MAINTENANCE		110000	730200	710000	412000		373,635	373,635
		DEPARTMENT TOTAL							373,635	373,635

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730200	Office of Research and Sponsored Programs - Research Equipment Match									
		MAINTENANCE		110000	730200	710000	412000		100,000	100,000
		DEPARTMENT TOTAL							100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
730300	Teams Program									
		MAINTENANCE		110000	730300	710000	421000	45,000	45,000	
		DEPARTMENT TOTAL						45,000	45,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library									
R99690	TRAYLOR JR., W.H.	ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000	62,408	62,408	
R98111		LIBRARIAN	NF	110000	740000	610210	431000	33,280	33,280	
R99689	MACHEAK, CAROLYN I.	LIBRARIAN	NF	110000	740000	610210	431000	42,508	42,508	
R99688	JAMES-BARNES, M. E.	LIBRARIAN	NF	110000	740000	610210	431000	46,759	46,759	
R99687	NELSON, BRENT A.	LIBRARIAN	NF	110000	740000	610210	431000	41,711	41,711	
R99686	BURKE, CAROLE R.	LIBRARIAN	NF	110000	740000	610210	431000	38,332	38,332	
R99685	ROSE, DONNA K.	LIBRARIAN	NF	110000	740000	610210	431000	44,195	44,195	
R99684		LIBRARIAN	NF	110000	740000	610210	431000	39,726	39,726	
R99683		LIBRARIAN	NF	110000	740000	610210	431000	42,448	42,448	
R99682	LEBEAU-FORD, RENEE D.	LIBRARIAN	NF	110000	740000	610210	431000	43,733	43,733	
R98038	WANG, HENRY	LIBRARIAN	NF	110000	740000	610210	431000	44,255	44,255	
R99641	BUCHANAN, MEAGHAN C.	LIBRARIAN	NF	110000	740000	610210	431000	33,312	33,312	
R99681	MARTIN, C. S.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	40,162	40,162	
R99680	STIPSKY, LINDA B.	RESEARCH ASSISTANT	NF	110000	740000	610210	431000	37,964	37,964	
R99679	PACE, MARK H.	DP NETWORK TECH II - INST	CF	110000	740000	610410	431000	33,498	33,498	
R99678	DUVAL, ANGELA M.	ACCOUNTING TECH II	CF	110000	740000	610410	431000	20,254	20,254	
R99677		LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055	
R99676	THEVENET, TERRI K.	EX/ADMINISTRATIVE SECRETARY	CF	110000	740000	610410	431000	22,271	22,271	
R99675	ISLAM, FATIHA I.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	20,959	20,959	
R99674	CHILDS, LAROYCE	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055	
R99673	WHITTINGHAM, RACHEL A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055	
R99672	JACKSON, BRENDA A.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	23,853	23,853	
R99671		LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,625	19,625	
R99670	VESTAL, KAREN J.	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	19,055	19,055	
R99669	VAN ENK, MARY	LIBRARY ACADEMIC TECH III	CF	110000	740000	610410	431000	21,036	21,036	
R99668		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library									
R99666	MCCREE, DARIUS	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	
R99667	DETHROW, BRIAN P.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	
R99665	DAVIS, VERONICA L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	
R99664		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	
R99663	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,861	17,861	
R99662		LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	16,849	16,849	
R99661	BUTLER, XAVIER L.	LIBRARY ACADEMIC TECH II	CF	110000	740000	610410	431000	17,419	17,419	
R99640	GREEN, KIMBLE L.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	29,397	29,397	
R99639	HALL, TERRI D.	MULTI-MEDIA SPECIALIST	CF	110000	740000	610410	431000	28,275	28,275	
R99638	CHITWOOD, ZACHARY C.	AUDIO-VISUAL TECHNICIAN	CF	110000	740000	610410	431000	19,055	19,055	
R99637	HARRIS, FORREST D.	MULTI MEDIA TECH/CONTR II	CF	110000	740000	610410	431000	22,133	22,133	
		EXTRA LABOR FUND		110000	740000	620000	431000	156,971	156,971	
		SALARY RESERVE		110000	740000	610000	431000			
		FRINGE BENEFITS		110000	740000	630000	431000			
		SALARIES TOTAL						216,800	216,800	
		MAINTENANCE		110000	740000	710000	431000	LIBMAI	75,736	75,736
		DEPARTMENT TOTAL							1,516,099	1,516,099

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Fee									
		MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	894,988	894,988
		MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	75,000	75,000
		DEPARTMENT TOTAL							969,988	969,988

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
740000	Library Materials								
		MAINTENANCE		110000	740000	710000	431000	50,000	50,000
		DEPARTMENT TOTAL						50,000	50,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740000	Library Technology									
		MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,758	80,758
		MAINTENANCE - MULTIMEDIA		110000	740000	710000	431000	MMTECH	108,135	108,135
		DEPARTMENT TOTAL							188,893	188,893

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
740200	Archives									
R99660	PINE, LINDA R.	ASSISTANT PROFESSOR	NF	110000	740200	610210	431000		43,142	43,142
R99659	BARNETT, JILLIAN M.	ARCHIVAL ASSISTANT	CF	110000	740200	610410	431000		23,360	23,360
R99658	STILES, SHAY E.	LIBRARY ACADEMIC TECH II	CF	110000	740200	610410	431000		17,419	17,419
		EXTRA LABOR FUND		110000	740200	620000	431000		6,000	6,000
		SALARY RESERVE		110000	740200	610000	431000			
		FRINGE BENEFITS		110000	740200	630000	431000		17,811	17,811
		SALARIES TOTAL							107,732	107,732
		MAINTENANCE		110000	740200	710000	431000		8,986	8,986
		MATERIALS		110000	740200	710000	431000		500	500
		DEPARTMENT TOTAL							117,218	117,218

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)								
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
750000	Graduate Institute of Technology										
R99096	HUDSON, MITCHELL K.	PROFESSOR/DIRECTOR	FB	110000	750000	610110	411000		87,872	87,872	
				241104	750000	610110	411000		3,923		
				POSITION TOTAL					91,795	87,872	
R99239	WILSON, JAMES D.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		72,206	72,206	
R99698	TULL, LYNNE G.	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		45,478	45,478	
R98764	JONES, LON	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		54,696	54,696	
R99095	MA, XIAODONG	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		46,321	46,321	
R99094	ALI, NAWAB	RESEARCH ASSOCIATE	NF	110000	750000	610210	411000		46,420	46,420	
R99088	HAYNES, DIANE K.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		38,257	38,257	
R99161	SIPES, BILL N.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		22,917	22,917	
				110000	670100	610210	401100		7,000		
				POSITION TOTAL					29,917	22,917	
R99089	TOMANY, ARMAND J.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		32,482	32,482	
				242021	750000	610210	411000		3,665		
				POSITION TOTAL					36,147	32,482	
R99111	HAWKINS, SUE E.	RESEARCH ASSISTANT	NF	110000	750000	610210	411000		16,693	16,693	
				241105	750000	610210	411000		14,914		
				POSITION TOTAL					31,607	16,693	
R99086	KALB, KEN H.	INSTRUMENTATION TECH II	CF	110000	750000	610410	411000		36,868	36,868	
R99234	STRIBLING, ROBERTA L.	ADMINISTRATIVE ASSISTANT I	CF	110000	750000	610410	411000		21,828	21,828	
				242021	750000	610410	411000		1,012		
				POSITION TOTAL					22,840	21,828	
R99085	KAYS, BILLIE	EX/ADMINISTRATIVE SECRETARY	CF	110000	750000	610410	411000		11,273	11,273	
				241104	750000	610410	411000		4,720		
				242021	750000	610410	411000		4,720		
				POSITION TOTAL					20,713	11,273	
		EXTRA LABOR FUND		110000	750000	620000	411000		16,837	16,837	
		GRADUATE ASSISTANTS		110000	750000	610500	411000		230,000	230,000	
		POST-DOCS		110000	750000	610200	411000		40,000	40,000	
		SALARY RESERVE		110000	750000	610000	411000				
		FRINGE BENEFITS		110000	750000	630000	411000		125,429	119,136	
		SALARIES TOTAL							985,531	939,284	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
750000	Graduate Institute of Technology								
		MAINTENANCE		110000	750000	710000	411000	101,184	101,184
		DEPARTMENT TOTAL						1,086,715	1,040,468

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
760000	Institutional Research									
R99586	LYNCH, JAMES R.	SENIOR RSCH/EXTENSION SPEC	NF	110000	760000	610210	451000	82,742	82,742	
R98167	SCOTT, COY L.	RESEARCH ASSOCIATE	NF	110000	760000	610210	451000	45,000	45,000	
R99924	SANTI, R CATHERINE	RESEARCH ASSISTANT	NF	110000	760000	610210	451000	37,434	37,434	
R98099	LIU, ZHIJUN	RESEARCH ASSISTANT	NF	110000	760000	610210	451000	35,786	35,786	
R98728	MILLER, MICHELLE D.	EX/ADMINISTRATIVE SECRETARY	CP	110000	760000	610410	451000	11,756	11,756	
		EXTRA LABOR FUND		110000	760000	620000	451000	1,280	1,280	
		SALARY RESERVE		110000	760000	610000	451000			
		FRINGE BENEFITS		110000	760000	630000	451000			
		SALARIES TOTAL						40,902	40,902	
		MAINTENANCE		110000	760000	710000	451000	16,425	16,425	
		DEPARTMENT TOTAL						271,325	271,325	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160000	Director - Athletics									
R98891	PETERSON, CHRIS J.	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000	114,934	114,934	
								28,414		
								143,348	114,934	
R98190	LEE, GEORGE L.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000	68,590	68,590	
R99982	FLYNN, JOHN PAUL	TICKET MANAGER	NF	190000	160000	610210	522000	35,945	35,945	
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160000	610410	522000	20,804	20,804	
				190000	160810	610410	522000	2,556		
								23,360	20,804	
R98887	JONES, TANGIE L.	ADMINISTRATIVE SECRETARY	CF	190000	160000	610410	522000	20,938	20,938	
		GRADUATE ASSISTANT		190000	160000	610500	522000			
		CAREER BONUS		190000	160000	610900	522000	300	300	
		SALARY RESERVE		190000	160000	610000	522000	18,200	18,200	
		SALARY RESERVE		190000	160000	610000	522000			
		FRINGE BENEFITS		190000	160000	630000	522000	65,339	58,695	
		SALARIES TOTAL						376,020	338,406	
		MAINTENANCE		190000	160000	710000	522000	159,013	159,013	
		MAINTENANCE TRAVEL		190000	160000	710000	524000	12,000	12,000	
		SCHOLARSHIP RESERVE		190000	160000	760000	525000			
		DEPARTMENT TOTAL						547,033	509,419	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160000	Athletic Department Contingency									
		ATHLETIC CONTINGENCY		190000	160000	799999	521000		74,814	74,814
		DEPARTMENT TOTAL							74,814	74,814

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160010	Athletics Training									
R98448	SWITLIK, MICHAEL P.	INSTITUTIONAL ASSISTANT	NF	190000	160010	610210	522000	33,716	33,716	
R98348	SCOTT, SONYA S.	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000	33,716	33,716	
		GRADUATE ASSISTANT		190000	160010	610500	522000	10,000	10,000	
		FRINGE BENEFITS		190000	160010	630000	522000	14,329	14,329	
		SALARIES TOTAL						91,761	91,761	
		MAINTENANCE		190000	160010	710000	522000	70,625	70,625	
		DEPARTMENT TOTAL						162,386	162,386	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160020	Strength and Conditioning									
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	160020	610610	522000		22,676	22,676
				190000	160460	610610	522000		11,338	
				190000	160670	610610	522000		11,338	
					POSITION TOTAL				45,352	22,676
		GRADUATE ASSISTANT		190000	160020	610500	522000		10,000	10,000
		FRINGE BENEFITS		190000	160020	630000	522000		11,762	6,944
					SALARIES TOTAL				67,114	39,620
		MAINTENANCE		190000	160020	710000	522000		5,700	5,700
					DEPARTMENT TOTAL				72,814	45,320

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160100	Athletic Facilities									
		HEAD COACH/ARENA MANAGER	NF	190000	160100	610210	522000	45,000	45,000	
		FRINGE BENEFITS		190000	160100	630000	522000	9,563	9,563	
		SALARIES TOTAL						54,563	54,563	
		MAINTENANCE		190000	160100	710000	522000	274,000	274,000	
		MAINTENANCE - TRANSFER		190000	160100	820000	900000	129,594	129,594	
		DEPARTMENT TOTAL						403,594	458,157	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160200	Sales and Development									
R98886	HOGAN, GARY R.	HEAD COACH/DEVELOPMENT OFFICER	NF	190000	160200	610210	522000	70,000	70,000	
		ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000	65,664	65,664	
		SALARY RESERVE		190000	160200	610000	522000			
		CAREER BONUS		190000	160200	610900	522000	400	400	
		FRINGE BENEFITS		190000	160200	630000	522000	28,914	28,914	
		SALARIES TOTAL						164,978	164,978	
		MAINTENANCE		190000	160200	710000	522000	56,000	56,000	
		MAINTENANCE TRAVEL		190000	160200	710000	524000	1,950	1,950	
		DEPARTMENT TOTAL						222,928	222,928	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160300	Sports Information									
R98885	TANKERSLEY, KEVIN	HEAD COACH/SPORTS INFORMATION DIRECTOR	NF	190000	160300	610210	522000	30,170	30,170	
R98884	EVANS, JOHN M.	ASST COACH/ASS'T SPORTS INFO. DIRECTOR	NF	190000	160300	610210	522000	25,313	25,313	
		SALARY RESERVE		190000	160300	610000	522000			
		FRINGE BENEFITS		190000	160300	630000	522000	11,790	11,790	
		SALARIES TOTAL						67,273	67,273	
		MAINTENANCE		190000	160300	710000	522000	11,400	11,400	
		MAINTENANCE TRAVEL		190000	160300	710000	524000	1,615	1,615	
		DEPARTMENT TOTAL						80,288	80,288	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160410	Baseball (Men)									
R98871	RHEES, BRIAN W.	HEAD COACH	NF	190000	160410	610610	522000	38,345	38,345	
R97858	CULBERTSON, CLINT A.	ASSISTANT COACH	NF	190000	160410	610610	522000	24,238	24,238	
R98870	PIERCE, ROBERT F.	ASSISTANT COACH	NF	190000	160410	610610	522000	12,324	12,324	
		FRINGE BENEFITS		190000	160410	630000	522000	10,767	10,767	
		SALARIES TOTAL						85,674	85,674	
		CAREER BONUS		190000	160410	610900	522000			
		MAINTENANCE		190000	160410	710000	522000	29,793	29,793	
		MAINTENANCE - RECRUITING		190000	160410	710000	521000	7,600	7,600	
		MAINTENANCE TRAVEL		190000	160410	710000	524000	143	143	
		MAINTENANCE - TEAM TRAVEL		190000	160410	710000	523000	58,900	58,900	
		SCHOLARSHIPS		190000	160410	760000	525000	142,512	142,512	
		DEPARTMENT TOTAL						324,622	324,622	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160420	Basketball (Men)									
R98883	SHIELDS, STEVE L.	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000	113,000	113,000	
R98882	HARGE, JOE I.	ASSISTANT COACH	NF	190000	160420	610610	522000	54,500	54,500	
R98881	FRICKE, KEVIN L.	ASSISTANT COACH	NF	190000	160420	610610	522000	52,000	52,000	
R98880	AUTRY, BRADLEE C.	ASSISTANT COACH	NF	190000	160420	610610	522000	45,000	45,000	
R98879	MULLENS, TINA M.	EX/ADMINISTRATIVE SECRETARY	CF	190000	160420	610410	522000	20,274	20,274	
		SALARY RESERVE		190000	160420	610000	522000			
		STUDENT ASSISTANT		190000	160420	620000	522000	4,000	4,000	
		EXTRA LABOR		190000	160420	620000	522000	19,000	19,000	
		FRINGE BENEFITS		190000	160420	630000	522000	62,354	62,354	
		SALARIES TOTAL						370,128	370,128	
		MAINTENANCE		190000	160420	710000	522000	164,500	164,500	
		MAINTENANCE - RECRUITING		190000	160420	710000	521000	35,000	35,000	
		MAINTENANCE - TEAM TRAVEL		190000	160420	710000	523000	112,000	112,000	
		MAINTENANCE TRAVEL		190000	160420	710000	524000	5,000	5,000	
		SCHOLARSHIPS		190000	160420	760000	525000	165,842	165,842	
		DEPARTMENT TOTAL						852,470	852,470	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160440	Golf (Men)									
R98866	NORWOOD, WYNTON C.	HEAD COACH	NF	190000	160440	610610	522000		33,443	33,443
		SALARY RESERVE		190000	160440	610000	522000			
		CAREER BONUS		190000	160440	610900	522000	300		300
		FRINGE BENEFITS		190000	160440	630000	522000	7,170		7,170
									40,913	40,913
		SALARIES TOTAL								
		MAINTENANCE		190000	160440	710000	522000	9,996		9,996
		MAINTENANCE - TEAM TRAVEL		190000	160440	710000	523000	25,650		25,650
		MAINTENANCE TRAVEL		190000	160440	710000	524000	1,615		1,615
		SCHOLARSHIPS		190000	160440	760000	525000	49,163		49,163
		DEPARTMENT TOTAL						127,337		127,337

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160450	Tennis (Men)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160450	610610	522000	15,821	15,821	
				190000	160660	610610	522000	15,821		
				POSITION TOTAL					31,642	15,821
		SALARY RESERVE		190000	160450	610000	522000			
		FRINGE BENEFITS		190000	160450	630000	522000	6,724	3,362	
		SALARIES TOTAL						38,366	19,183	
		MAINTENANCE		190000	160450	710000	522000	3,753	3,753	
		MAINTENANCE - RECRUITING		190000	160450	710000	521000	285	285	
		MAINTENANCE - TEAM TRAVEL		190000	160450	710000	523000	13,300	13,300	
		MAINTENANCE TRAVEL		190000	160450	710000	524000	143	143	
		SCHOLARSHIPS		190000	160450	760000	525000	54,103	54,103	
		DEPARTMENT TOTAL						109,950	90,767	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160460	Track (Men)									
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	160460	610610	522000		23,732	23,732
				190000	160670	610610	522000		23,732	
				POSITION TOTAL				47,464	23,732	
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	160460	610610	522000		11,338	11,338
				190000	160670	610610	522000		11,338	
				190000	160020	610610	522000		22,676	
				POSITION TOTAL				45,352	11,338	
		SALARY RESERVE		190000	160460	610000	522000			
		FRINGE BENEFITS		190000	160460	630000	522000		19,723	7,452
		SALARIES TOTAL							112,539	42,522
		MAINTENANCE		190000	160460	710000	522000		6,650	6,650
		MAINTENANCE - RECRUITING		190000	160460	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160460	710000	523000		35,150	35,150
		MAINTENANCE TRAVEL		190000	160460	710000	524000		950	950
		SCHOLARSHIPS		190000	160460	760000	525000		115,649	115,649
		DEPARTMENT TOTAL							272,838	202,821

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160610	Basketball (Women)									
R98878	FOLEY, JOE M.	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		86,748	86,748
R98876	STRONG, SHEMEKA J.	ASSISTANT COACH	NF	190000	160610	610610	522000		23,500	23,500
R98784	LASSITER, LORI B.	ASSISTANT COACH	NF	190000	160610	610610	522000		33,000	33,000
R98786	FLANIGAN, WILLIAM J.	ASSISTANT COACH	NF	190000	160610	610610	522000		33,000	33,000
R98874	STEWART, NANCY B.	ADMINISTRATIVE SECRETARY	CF	190000	160610	610410	522000		27,594	27,594
		GRADUATE ASSISTANT		190000	160610	610500	522000		6,200	6,200
		STUDENT ASSISTANT		190000	160610	620000	522000		4,000	4,000
		CAREER BONUS		190000	160610	610900	522000		800	800
		FRINGE BENEFITS		190000	160610	630000	522000		45,654	45,654
		SALARIES TOTAL							260,496	260,496
		MAINTENANCE		190000	160610	710000	522000		55,100	55,100
		MAINTENANCE - RECRUITING		190000	160610	710000	521000		30,000	30,000
		MAINTENANCE - TEAM TRAVEL		190000	160610	710000	523000		65,000	65,000
		MAINTENANCE TRAVEL		190000	160610	710000	524000		4,275	4,275
		SCHOLARSHIPS		190000	160610	760000	525000		176,966	176,966
		DEPARTMENT TOTAL							591,837	591,837

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160630	Golf (Women)									
		SALARY RESERVE		190000	160630	610000	522000		18,000	18,000
		FRINGE BENEFITS		190000	160630	630000	522000		1,440	1,440
		SALARIES TOTAL							19,440	19,440
		MAINTENANCE		190000	160630	710000	522000		6,346	6,346
		MAINTENANCE - RECRUITING		190000	160630	710000	521000		285	285
		MAINTENANCE - TEAM TRAVEL		190000	160630	710000	523000		26,600	26,600
		SCHOLARSHIPS		190000	160630	760000	525000		55,519	55,519
		DEPARTMENT TOTAL							108,190	108,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160650	Swimming (Women)									
R98868	TURNER, CHARLES R.	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160650	610610	522000	51,350	51,350	
		GRADUATE ASSISTANT		190000	160650	610500	522000	3,100	3,100	
		CAREER BONUS		190000	160650	610900	522000	500	500	
		EXTRA LABOR		190000	160650	620000	522000			
		FRINGE BENEFITS		190000	160650	630000	522000	11,677	11,677	
		SALARIES TOTAL						66,627	66,627	
		MAINTENANCE		190000	160650	710000	522000	5,000	5,000	
		MAINTENANCE - RECRUITING		190000	160650	710000	521000	1,500	1,500	
		MAINTENANCE - TEAM TRAVEL		190000	160650	710000	523000	7,000	7,000	
		MAINTENANCE TRAVEL		190000	160650	710000	524000	350	350	
		SCHOLARSHIPS		190000	160650	760000	525000	42,459	42,459	
		DEPARTMENT TOTAL						122,936	122,936	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160660	Tennis (Women)									
R98869	MCDONALD, THOMAS R.	HEAD COACH	NF	190000	160660	610610	522000	15,821	15,821	
				190000	160450	610610	522000	15,821		
				POSITION TOTAL					31,642	15,821
		GRADUATE ASSISTANT		190000	160660	610500	522000	6,200	6,200	
		FRINGE BENEFITS		190000	160660	630000	522000	7,220	3,858	
		SALARIES TOTAL						45,062	25,879	
		MAINTENANCE		190000	160660	710000	522000	5,710	5,710	
		MAINTENANCE - RECRUITING		190000	160660	710000	521000	285	285	
		MAINTENANCE - TEAM TRAVEL		190000	160660	710000	523000	14,155	14,155	
		MAINTENANCE TRAVEL		190000	160660	710000	524000	285	285	
		SCHOLARSHIPS		190000	160660	760000	525000	61,225	61,225	
		DEPARTMENT TOTAL						126,722	107,539	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160670	Track (Women)									
R98867	ELIAS, KIRK	HEAD COACH	NF	190000	160670	610610	522000		23,732	23,732
				190000	160460	610610	522000		23,732	
				POSITION TOTAL					47,464	23,732
R98865	WILLIAMS, MILTON	ASSISTANT COACH	NF	190000	160670	610610	522000		11,338	11,338
				190000	160460	610610	522000		11,338	
				190000	160020	610610	522000		22,676	
				POSITION TOTAL					45,352	11,338
		SALARY RESERVE		190000	160670	610000	522000			
		GRADUATE ASSISTANT		190000	160670	610500	522000		6,200	6,200
		FRINGE BENEFITS		190000	160670	630000	522000		20,219	7,948
		SALARIES TOTAL							119,235	49,218
		MAINTENANCE		190000	160670	710000	522000		7,848	7,848
		MAINTENANCE - RECRUITING		190000	160670	710000	521000		1,900	1,900
		MAINTENANCE - TEAM TRAVEL		190000	160670	710000	523000		35,150	35,150
		MAINTENANCE TRAVEL		190000	160670	710000	524000		285	285
		SCHOLARSHIPS		190000	160670	760000	525000		104,678	104,678
		DEPARTMENT TOTAL							269,096	199,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160680	Volleyball (Women)									
R98873	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	46,758	46,758	
R98872	PAVLOV, ANTONIO K.	ASSISTANT COACH	NF	190000	160680	610610	522000	25,675	25,675	
		STUDENT ASSISTANT		190000	160680	620000	522000			
		CAREER BONUS		190000	160680	610900	522000	400	400	
		FRINGE BENEFITS		190000	160680	630000	522000	15,477	15,477	
		SALARIES TOTAL						88,310	88,310	
		MAINTENANCE		190000	160680	710000	522000	12,350	12,350	
		MAINTENANCE - RECRUITING		190000	160680	710000	521000	1,900	1,900	
		MAINTENANCE - TEAM TRAVEL		190000	160680	710000	523000	28,500	28,500	
		MAINTENANCE TRAVEL		190000	160680	710000	524000	950	950	
		SCHOLARSHIPS		190000	160680	760000	525000	127,882	127,882	
		DEPARTMENT TOTAL						259,892	259,892	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
160810	Cheerleaders									
R98889	BURKS, SANDY R.	PROGRAM ADVISOR	CF	190000	160000	610410	522000	20,804		
				190000	160810	610410	522000	2,556	2,556	
				POSITION TOTAL					23,360	2,556
		EXTRA LABOR		190000	160810	620000	522000	10,000	10,000	
		SALARY RESERVE		190000	160810	610000	522000			
		FRINGE BENEFITS		190000	160810	630000	522000	5,764	1,343	
		SALARIES TOTAL						39,124	13,899	
		MAINTENANCE		190000	160810	710000	522000	6,000	6,000	
		MAINTENANCE TRAVEL		190000	160810	710000	524000	4,000	4,000	
		DEPARTMENT TOTAL						49,124	23,899	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	School of Law Auxiliary Services									
		MAINTENANCE - BOOKSTORE		191300	660000	710000	510000		8,975	8,975
		MAINTENANCE - VENDING		191300	660000	710000	510000		9,250	9,250
		DEPARTMENT TOTAL							18,225	18,225

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
210000	Maintenance Reserves									
		MAINTENANCE - student fee trans		192000	210000	799999	510000		115,037	115,037
		DEPARTMENT TOTAL							115,037	115,037

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

			FUNDING SOURCE(S)						TOTAL	BUDGET
POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
230310	Donaghey Student Center									
R98848	HAMPTON, LOGAN	DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000		57,978	57,978
R98037		ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		17,712	17,712
R98846	EARLY, KENNETH	ASSIST DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		36,666	36,666
R98847	ARRINGTON, BOB C.	STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000		51,198	51,198
R98845	WEBB, HEATHER G.	STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000		25,740	25,740
R98844	MIDDLETON, BARRY	STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000		30,810	30,810
R98839		STUDENT DEVL SPECIALIST	NF	192000	230310	610210	500000		24,421	24,421
R98832		COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		24,421	24,421
R98843	BROWN, OLIVER	INSTITUTIONAL ASSISTANT	NF	192000	230310	610210	500000		31,642	31,642
R98842	MILLER, ROSALYN A.	ADMINISTRATIVE ASSISTANT I	CF	192000	230310	610410	500000		27,485	27,485
R98841	KAUFMAN, SCOTT	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000		23,360	23,360
R98840	WELLS, SCOTTY W.	RECREATIONAL COORDINATOR	CF	192000	230310	610410	500000		23,360	23,360
R98837	BURNETT, LARRY	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		15,678	15,678
R98835	HAYES, DOROTHY A.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		17,379	17,379
R97902	SMITTIE, FRED T.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		15,678	15,678
R98834	MATHIS, LUBERTA H.	CUSTODIAL WORKER II	CF	192000	230310	610410	500000		16,247	16,247
R98833	MEREDITH, DARYLE D.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,034	15,034
R98831	REESE, GREGORY L.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,394	15,394
R98836		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		15,034	15,034
R98829	TYLER, TERRANCE T.	CUSTODIAL WORKER I	CF	192000	230310	610410	500000		14,464	14,464
R97855		CUSTODIAL WORKER I	CF	192000	230310	610410	500000		13,894	13,894
		EXTRA LABOR FUND		192000	230310	620000	500000			
		SALARY RESERVE		192000	230310	610000	500000			
		CAREER RECOGNITION BONUS		192000	230310	610900	500000		1,300	1,300
		FRINGE BENEFITS		192000	230310	630000	500000		127,319	127,319
		SALARIES TOTAL							642,214	642,214

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230310	Donaghey Student Center								
		MAINTENANCE		192000	230310	710000	500000	309,054	309,054
		ELECTRIC		192000	230310	721510	500000	264,398	264,398
		WATER		192000	230310	721530	500000	22,049	22,049
		GAS		192000	230310	721520	500000	96,313	96,313
		DEPARTMENT TOTAL						1,334,028	1,334,028

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230311	Food Service									
		MAINTENANCE		192000	230311	710000	500000		25,000	25,000
		DEPARTMENT TOTAL							25,000	25,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
450100	Duplicating Center									
R98857	DIXON, ANGELA C.	DIRECTOR PRINTING SVCS	NF	193000	450100	610210	510000	44,000	44,000	
R99707	SPEED, JULIE	DEVELOPMENT OFFICER	NF	193000	450100	610210	510000	15,851	15,851	
				110000	660100	610210	436300	47,530		
							STAF23			
								63,381	15,851	
								31,751	31,751	
R98856	ELEY, JOHN R.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000	25,726	25,726	
R98112	FRALA, JAMES M.	PRINTER SUPERVISOR	CF	193000	450100	610410	510000	22,133	22,133	
R98855	SMITH, MIKE D.	PRINTER II	CF	193000	450100	610410	510000	22,133	22,133	
R98169	WELCH, JERRY D.	PRINTER II	CF	193000	450100	610410	510000	22,133	22,133	
R98852	GRIMMETT, WILLIAM T.	PRINTER II	CF	193000	450100	610410	510000	22,133	22,133	
R98205	PETERS, ROBERT	PRINTER II	CF	193000	450100	610410	510000	22,133	22,133	
R98850	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIP OPER	CF	193000	450100	610410	510000	16,807	16,807	
R97851	COCHRAN, BRANDY C.	EX/ADMINISTRATIVE SECRETARY	CF	193000	450100	610410	510000	20,239	20,239	
R99981	STANLEY, GWEN N.	SECRETARY II	CF	193000	450100	610410	510000	17,919	17,919	
		SALARY RESERVE		193000	450100	610000	510000	60,000	60,000	
		SALARY RESERVE		193000	450100	610000	510000	8,623	8,623	
		CAREER BONUS		193000	450100	610900	510000	1,200	1,200	
		FRINGE BENEFITS		193000	450100	630000	510000	85,798	74,748	
		SALARIES TOTAL						463,976	405,396	
		MAINTENANCE		193000	450100	710000	510000	350,000	350,000	
		MATERIALS		193000	450100	710000	510000	316,682	316,682	
		DEPARTMENT TOTAL						1,130,658	1,072,078	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230510	UALR Houses and University Courts									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230510	610410	510000	12,021	12,021	
				194000	230520	610410	500000	18,027		
				POSITION TOTAL				30,048	12,021	
		SALARY RESERVE		194000	230510	610000	510000			
		FRINGE BENEFITS		194000	230510	630000	510000	6,085	2,434	
		SALARIES TOTAL						36,133	14,455	
		MAINTENANCE		194000	230510	710000	510000	40,700	40,700	
		ELECTRIC		194000	230510	721510	510000	28,468	28,468	
		WATER		194000	230510	721530	510000	5,892	5,892	
		GAS		194000	230510	721520	510000	2,300	2,300	
		DEPARTMENT TOTAL						113,493	91,815	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG			
230520	UALR Residence Hall									
R98862	HENSLEE, RANDY L.	SKILLED TRADES WORKER	CF	194000	230520	610410	500000		18,027	18,027
				194000	230510	610410	510000		12,021	
				POSITION TOTAL					30,048	18,027
R98860	BRIDGEFORD, WANDA F.	CUSTODIAL WORKER I	CF	194000	230520	610410	500000		15,034	15,034
R98859	HARRIS, GARY L.	CUSTODIAL SUPERVISOR I	CF	194000	230520	610410	500000		15,865	15,865
R98202	POLSTON, MARVIN A.	APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		18,591	18,591
R98858	FLEMING, VERNA J.	RECEPTIONIST	CF	194000	230520	610410	500000		17,678	17,678
		EXTRA LABOR POOL		194000	230520	620000	500000		36,500	36,500
		SALARY RESERVE		194000	230520	610000	500000			
		FRINGE BENEFITS		194000	230520	630000	500000		21,850	19,776
		SALARIES TOTAL							155,566	141,471
		MAINTENANCE		194000	230520	710000	500000		133,575	133,575
		ELECTRIC		194000	230520	721510	500000		88,960	88,960
		WATER		194000	230520	721530	500000		28,100	28,100
		GAS		194000	230520	721520	500000		14,492	14,492
		CABLE		194000	230520	710000	500000		24,000	24,000
		TELEPHONE		194000	230520	710000	500000		34,085	34,085
		DEPARTMENT TOTAL							478,778	464,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG		
230520	Transfers to Debt Retirement								
		DEBT RETIREMENT		194000	230520	824000	800000	737,236	737,236
			TOTAL					737,236	737,236

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Forum									
		MAINTENANCE		195025	230130	710000	500000		35,000	35,000
		DEPARTMENT TOTAL							35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
230130	Student Activities									
R99814	SCROGGIN, BENNY M.	STUDENT DEVL SPECIALIST	NF	195045	230130	610210	500000	7,534	7,534	
				110000	230110	610210	441000	22,767		
				POSITION TOTAL				30,301	7,534	
R98030	DANLEY, SARAH I.	INSTITUTIONAL ASSISTANT	NF	195045	230130	610210	500000	29,532	29,532	
R97971	MOORE, DOYLE	ACADEMIC COUNSELOR	NF	195045	230130	610210	500000	29,532	29,532	
R98863	GAINES, KAMIKA C.	SECRETARY II	CF	195045	230130	610410	500000	19,037	19,037	
		SALARY RESERVE		195045	230130	610000	500000			
		FRINGE BENEFITS		195045	230130	630000	500000	19,216	15,061	
		SALARIES TOTAL						127,618	100,696	
		MAINTENANCE		195045	230130	710000	500000	449,302	449,302	
		DEPARTMENT TOTAL						576,920	549,998	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
 BUDGET FOR 2004/2005

POSITION NUMBER	NAME	TITLE	EMPLOYEE CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
				FUND	ORG	ACCT	PROG	ACT		
660000	Student Bar Association									
		MAINTENANCE		195055	660000	710000	500000	16,000	16,000	
		DEPARTMENT TOTAL						16,000	16,000	