

University of Arkansas at Little Rock
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2001

	FY 1998-99	PERCENT	FY 1999-00	PERCENT	FY 2000-01	PERCENT
	BUDGET	OF TOTAL	BUDGET	OF TOTAL	BUDGET	OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	27,155,689	34.01%	27,750,707	32.35%	29,710,690	32.03%
STATE APPROPRIATIONS	43,239,460	54.15%	47,107,295	54.91%	51,276,721	55.29%
SALES AND SERVICES	2,105,162	2.64%	2,394,724	2.79%	2,370,958	2.56%
OTHER SOURCES	1,299,699	1.63%	1,398,913	1.63%	1,436,145	1.55%
TOTAL E&G	73,800,010	92.42%	78,651,639	91.68%	84,794,514	91.43%
AUXILIARY SERVICES	6,052,855	7.58%	7,137,825	8.32%	7,950,723	8.57%
TOTAL ESTIMATED REVENUES	79,852,865	100.00%	85,789,464	100.00%	92,745,237	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	35,569,682	44.54%	37,640,298	43.88%	41,032,262	44.24%
RESEARCH	1,811,542	2.27%	1,905,104	2.22%	2,383,708	2.57%
PUBLIC SERVICE	2,997,992	3.75%	3,113,563	3.63%	3,106,107	3.35%
ACADEMIC SUPPORT	9,120,415	11.42%	10,335,900	12.05%	11,810,396	12.73%
STUDENT SERVICES	3,029,643	3.79%	3,148,619	3.67%	3,433,652	3.70%
INSTITUTIONAL SUPPORT	7,617,500	9.54%	7,925,473	9.24%	7,958,214	8.58%
PHYSICAL PLANT	5,662,176	7.09%	5,829,167	6.79%	6,273,955	6.76%
SCHOLARSHIPS & FELLOWSHIPS	3,300,935	4.13%	3,441,554	4.01%	3,335,215	3.60%
MANDATORY TRANSFERS	2,393,382	3.00%	2,332,909	2.72%	2,305,292	2.49%
NON-MANDATORY TRANSFERS & RE:	2,296,743	2.88%	2,979,052	3.47%	3,155,713	3.40%
TOTAL E&G	73,800,010	92.42%	78,651,639	91.68%	84,794,514	91.43%
AUXILIARY SERVICES	6,052,855	7.58%	7,137,825	8.32%	7,950,723	8.57%

TOTAL BUDGET ALLOCATIONS	79,852,865	100.00%	85,789,464	100.00%	92,745,237	100.00%
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