

University of Arkansas at Little Rock
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2000

	FY 1997-98	PERCENT	FY 1998-99	PERCENT	FY 1999-00	PERCENT
	BUDGET	OF TOTAL	BUDGET	OF TOTAL	BUDGET	OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	25,935,718	33.62%	27,155,689	34.01%	27,750,707	32.35%
STATE APPROPRIATIONS	41,907,110	54.32%	43,239,460	54.15%	47,107,295	54.91%
SALES AND SERVICES	1,984,730	2.57%	2,105,162	2.64%	2,394,724	2.79%
OTHER SOURCES	1,588,790	2.06%	1,299,699	1.63%	1,398,913	1.63%
TOTAL E&G	71,416,348	92.57%	73,800,010	92.42%	78,651,639	91.68%
AUXILIARY SERVICES	5,735,652	7.43%	6,052,855	7.58%	7,137,825	8.32%
TOTAL ESTIMATED REVENUES	77,152,000	100.00%	79,852,865	100.00%	85,789,464	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	34,198,605	44.33%	35,569,682	44.54%	37,640,298	43.88%
RESEARCH	1,800,454	2.33%	1,811,542	2.27%	1,905,104	2.22%
PUBLIC SERVICE	2,883,270	3.74%	2,997,992	3.75%	3,113,563	3.63%
ACADEMIC SUPPORT	8,627,757	11.18%	9,120,415	11.42%	10,335,900	12.05%
STUDENT SERVICES	2,873,220	3.72%	3,029,643	3.79%	3,148,619	3.67%
INSTITUTIONAL SUPPORT	7,284,880	9.44%	7,617,500	9.54%	7,925,473	9.24%
PHYSICAL PLANT	5,575,645	7.23%	5,662,176	7.09%	5,829,167	6.79%
SCHOLARSHIPS & FELLOWSHIPS	2,982,837	3.87%	3,300,935	4.13%	3,441,554	4.01%
MANDATORY TRANSFERS	2,513,753	3.26%	2,393,382	3.00%	2,332,909	2.72%
NON-MANDATORY TRANSFERS & RE:	2,675,927	3.47%	2,296,743	2.88%	2,979,052	3.47%
TOTAL E&G	71,416,348	92.57%	73,800,010	92.42%	78,651,639	91.68%
AUXILIARY SERVICES	5,735,652	7.43%	6,052,855	7.58%	7,137,825	8.32%

TOTAL BUDGET ALLOCATIONS	77,152,000	100.00%	79,852,865	100.00%	85,789,464	100.00%
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