

University of Arkansas at Little Rock
 Summary of Estimated Revenues and Budget Allocations
 for the Fiscal Years Ending June 30, 1997 and June 30, 1998

	FY 1995- 96 ACTUAL	PERCENT OF TOTAL	FY 1996- 97 BUDGET	PERCENT OF TOTAL	FY 1997- 98 BUDGET	PERCENT OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	25,431,841	33.46%	25,933,550	34.16%	25,935,718	33.62%
STATE APPROPRIATIONS	40,894,005	53.81%	40,936,825	53.93%	41,907,110	54.32%
SALES AND SERVICES	2,155,755	2.84%	1,885,294	2.48%	1,984,730	2.57%
OTHER SOURCES	1,638,763	2.16%	1,563,728	2.06%	1,588,790	2.06%
TOTAL E&G	70,120,364	92.26%	70,319,397	92.64%	71,416,348	92.57%
AUXILIARY SERVICES	5,883,042	7.74%	5,590,400	7.36%	5,735,652	7.43%
TOTAL ESTIMATED REVENUES	76,003,406	100.00%	75,909,797	100.00%	77,152,000	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	31,280,488	41.57%	32,148,253	42.35%	34,198,605	44.33%
RESEARCH	1,575,212	2.09%	1,877,383	2.47%	1,800,454	2.33%
PUBLIC SERVICE	4,388,230	5.83%	4,650,687	6.13%	2,883,270	3.74%
ACADEMIC SUPPORT	6,779,834	9.01%	8,027,017	10.57%	8,627,757	11.18%
STUDENT SERVICES	2,660,706	3.54%	2,583,753	3.40%	2,873,220	3.72%
INSTITUTIONAL SUPPORT	7,113,769	9.45%	6,286,335	8.28%	7,284,880	9.44%
PHYSICAL PLANT	5,157,910	6.85%	5,835,416	7.69%	5,575,645	7.23%
SCHOLARSHIPS & FELLOWSHIPS	2,293,772	3.05%	3,075,558	4.05%	2,982,837	3.87%
MANDATORY TRANSFERS	2,348,457	3.12%	2,569,343	3.38%	2,513,753	3.26%
NON-MANDATORY TRANSFERS & RESERVES	5,889,945	7.83%	3,265,652	4.30%	2,675,927	3.47%
TOTAL E&G	69,488,323	92.34%	70,319,397	92.64%	71,416,348	92.57%
AUXILIARY SERVICES	5,764,684	7.66%	5,590,400	7.36%	5,735,652	7.43%
TOTAL BUDGET ALLOCATIONS	75,253,007	100.00%	75,909,797	100.00%	77,152,000	100.00%