

University of Arkansas at Little Rock
 Summary of Estimated Revenues and Budget Allocations
 for the Fiscal Years Ending June 30, 1996 and June 30, 1997

	FY 1994-95 ACTUAL	% OF TOTAL	FY 1995-96 BUDGET	% OF TOTAL	FY 1996-97 BUDGET	% OF TOTAL
ESTIMATED REVENUES:						
TUITION & FEES	25,244,222	34.93%	25,137,684	34.34%	25,933,550	34.16%
STATE APPROPRIATIONS	37,269,195	51.57%	39,981,365	54.62%	40,936,825	53.93%
SALES AND SERVICES	2,115,259	2.93%	1,783,294	2.44%	1,885,294	2.48%
OTHER SOURCES	1,527,116	2.11%	1,152,849	1.58%	1,563,728	2.06%
TOTAL E&G	66,155,792	91.54%	68,055,192	92.98%	70,319,397	92.64%
AUXILIARY SERVICES	6,117,175	8.46%	5,140,947	7.02%	5,590,400	7.36%
TOTAL ESTIMATED REVENUES	72,272,967	100.00%	73,196,139	100.00%	75,909,797	100.00%
BUDGET ALLOCATIONS:						
INSTRUCTION	28,578,031	39.89%	31,584,152	43.15%	32,148,253	42.35%
RESEARCH	1,305,028	1.82%	1,801,403	2.46%	1,877,383	2.47%
PUBLIC SERVICE	2,654,803	3.71%	4,401,484	6.01%	4,650,687	6.13%
ACADEMIC SUPPORT	7,306,277	10.20%	7,693,618	10.51%	8,027,017	10.57%
STUDENT SERVICES	2,334,320	3.26%	2,651,127	3.62%	2,583,753	3.40%
INSTITUTIONAL SUPPORT	7,523,047	10.50%	5,711,493	7.80%	6,286,335	8.28%
PHYSICAL PLANT	4,700,312	6.56%	5,712,144	7.80%	5,835,416	7.69%
SCHOLARSHIPS & FELLOWSHIPS	2,251,625	3.14%	3,085,157	4.21%	3,075,558	4.05%
MANDATORY TRANSFERS	2,617,957	3.65%	3,039,262	4.15%	2,569,343	3.38%
NON-MANDATORY TRANSFERS & RESERVES	6,629,280	9.25%	2,375,352	3.25%	3,265,652	4.30%
TOTAL E&G	65,900,680	91.99%	68,055,192	92.98%	70,319,397	92.64%
AUXILIARY SERVICES	5,739,657	8.01%	5,140,947	7.02%	5,590,400	7.36%

TOTAL BUDGET
ALLOCATIONS

71,640,337	100.00%	73,196,139	100.00%	75,909,797	100.00%
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