

UNIVERSITY OF ARKANSAS AT LITTLE ROCK
BUDGET FOR 1997/98

POSITION NUMBER	NAME	TITLE	JOB CODE	FUNDING SOURCE(S)	TOTAL AMOUNT	BUDGET AMOUNT
1-11000	Board of Visitors					
		MAINTENANCE		1-11000-3000	6,000	6,000
				DEPARTMENT TOTAL	6,000	6,000
1-11010	Office of the Chancellor					
001001	HATHAWAY, CHARLES E.	CHANCELLOR	A	1-11010-1310	133,441	133,441
012001	ROBERTSON, SANDRA L.	EXECUTIVE ASSISTANT TO THE CHANCELLOR	A	1-11010-1310	74,700	74,700
235001	BROWN,CAROLINE L.	RESEARCH ASSISTANT	A	1-11010-1350	24,354	24,354
178001	ESTERS, TRACEY Y.	SECRETARY II	B	1-11010-1350	16,075	16,075
178002	ROBINSON,KATRENA E.	SECRETARY II	B	1-11010-1350	16,511	16,511
99201A		EXTRA LABOR FUND		1-11010-1500	7,000	7,000
55001A		SALARY RESERVE		1-11010-1000		
		FRINGE BENEFITS		1-11010-2000	57,137	57,137
				SALARIES TOTAL	329,217	329,217
		MAINTENANCE		1-11010-3000	62,519	62,519
				DEPARTMENT TOTAL	391,736	391,736
1-11030	Vice Chancellor and Provost					
003001	ANDERSON JR, JOEL E.	VICE CHANCELLOR AND PROVOST	A	1-11030-1310	98,500	98,500
011001	MATSON, JOANNE D.	ASSOCIATE VICE CHANCELLOR	A	1-11030-1310	68,367	68,367
134006	MCCOY, EMMA J.	ADMINISTRATIVE ASSIST II	B	1-11030-1350	33,480	33,480
137002	JONES, BETTY J.	DP OPERATIONS SUPV I INST	B	1-11030-1350	21,447	21,447
119001	WARRICK, KAREN	ACCOUNTANT	B	1-11030-1350	27,520	27,520
100001	ANDERSON, EILEEN	EDITOR	B	1-11030-1350	13,063	13,063
				1-17040-1350	13,064	
				POSITION TOTAL	26,127	13,063
99202A		EXTRA LABOR FUND		1-11030-1500	2,774	2,774
55002A		SALARY RESERVE		1-11030-1000		
		FRINGE BENEFITS		1-11030-2000	53,030	53,030
				SALARIES TOTAL	331,244	318,181
		MAINTENANCE		1-11030-3000	47,458	47,458
				DEPARTMENT TOTAL	378,702	365,639
1-11050	Vice Chancellor for Finance and Administration					
004001	RICHARDS, BARBARA	VICE CHANCELLOR FINANCE	A	1-11050-1310	90,800	90,800
072001	DAIL, JANET	INSTITUTIONAL ASSISTANT	A	1-11050-1310	31,721	31,721
230001	ANDERSON, JOYCE	ACCOUNTING ANALYST	A	1-11050-1310	41,200	41,200
99203A		EXTRA LABOR FUND		1-11050-1500	2,080	2,080
55003A		SALARY RESERVE		1-11050-1000		
		FRINGE BENEFITS		1-11050-2000	26,528	26,528
				SALARIES TOTAL	192,329	192,329
		MAINTENANCE		1-11050-3000	19,646	19,646
				DEPARTMENT TOTAL	211,975	211,975
1-11060	Vice Chancellor for University Advancement					
006001	WALKER, BILL M.	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	A	1-11060-1310	88,700	88,700
230002	LEE, JONI C.	COORDINATOR ADVANCEMENT PROGRAMS	A	1-11060-1310	44,535	44,535
072008		INSTITUTIONAL ASSISTANT	A	1-11060-1310	21,279	21,279
235002	PEARCE, CYDNEY G.	RESEARCH ASSISTANT	A	1-11060-1310	25,165	25,165
256001	LEE, GEORGE L.	ATHLETIC BUSINESS MANAGER	A	1-11060-1310	10,000	10,000
				3-10000-1310	30,000	
				POSITION TOTAL	40,000	10,000
257001	HASKELL, ANDREW P.	ASSISTANT DIRECTOR MARKETING & PROMO.	A	1-11060-1310	4,000	4,000
				3-10010-1310	2,000	
				5-00000-1310	6,000	
				POSITION TOTAL	12,000	4,000
178003	WHITFIELD, DIERDRE	SECRETARY II	B	1-11060-1350	1,542	1,542
				3-12500-1350	13,570	
				POSITION TOTAL	15,112	1,542
55004A		SALARY RESERVE		1-11060-1000		
		FRINGE BENEFITS		1-11060-2000	37,092	37,092
				SALARIES TOTAL	283,883	232,313
		MAINTENANCE		1-11060-3000	66,611	66,611

DEPARTMENT TOTAL

350,494 298,924

1-11065 Associate Vice Chancellor for Facilities and Services

011002	MILAZZO, CYNTHIA D.	ASSO. VICE CHANCELLOR FACILITIES/SERV.	A	1-11065-1310	76,570	76,570
99205A		EXTRA LABOR FUND		1-11065-1500		
55005A		SALARY RESERVE		1-11065-1000		
		FRINGE BENEFITS		1-11065-2000	14,548	14,548
		SALARIES TOTAL			91,118	91,118
		MAINTENANCE		1-11065-3000	1,700	1,700
		DEPARTMENT TOTAL			92,818	92,818

1-11070 Associate Vice Chancellor for Finance

011003	SHOCKEY, LUCIAN H.	ASSOCIATE VICE CHANCELLOR FINANCE	A	1-11070-1310	65,000	65,000
99206A		EXTRA LABOR FUND		1-11070-1500		
55006A		SALARY RESERVE		1-11070-1000		
		FRINGE BENEFITS		1-11070-2000	15,600	15,600
		SALARIES TOTAL			80,600	80,600
		MAINTENANCE		1-11070-3000	1,700	1,700
		DEPARTMENT TOTAL			82,300	82,300

1-11200 Controller's Office

022001		CONTROLLER	A	1-11200-1310	57,269	57,269
230003	FIELDER, GINA P.	ASSOCIATE CONTROLLER	A	1-11200-1310	39,106	39,106
230004	HIGHFILL, ROBERT E.	ASSOCIATE CONTROLLER	A	1-11200-1310	38,915	38,915
230005	LONG, ROBERT	ACCOUNTING SYSTEMS MANAGER	A	1-11200-1310	38,794	38,794
230006	NEESE, TERESA R.	GRANTS SUPERVISOR	A	1-11200-1310	33,790	33,790
230007	ROCHNER, JENNIFER A	GRANTS ACCOUNTANT	A	1-11200-1310	30,189	30,189
235003	MEEKS, LINDA C.	RESEARCH ASSISTANT	A	1-11200-1310	27,974	27,974
089003	HENDON, DONNA E.	ACCOUNTING SUPERVISOR II	B	1-11200-1310	25,054	25,054
089002	BROWN, ANN L.	ACCOUNTING SUPERVISOR II	B	1-11200-1350	34,478	34,478
089004	STEINSIEK, JEAN A.	ACCOUNTING SUPERVISOR II	B	1-11200-1350	33,339	33,339
089001	PROFFITT, LESLIE K.	ACCOUNTING SUPERVISOR II	B	1-11200-1350	25,054	25,054
119002	BROWN JR., OLIVER	ACCOUNTANT	B	1-11200-1350	20,704	20,704
119003	DRILLING, CATHERINE C.	ACCOUNTANT	B	1-11200-1350	30,207	30,207
119004	DUPREE, LANA K.	ACCOUNTANT	B	1-11200-1350	20,704	20,704
119005	ABERNATHY, JANAN M.	ACCOUNTANT	B	1-11200-1350	26,066	26,066
119006	LAUDERDALE, CHARLOTTE A.	ACCOUNTANT	B	1-11200-1350	21,117	21,117
119007	LEDBETTER, MARILYN K.	ACCOUNTANT	B	1-11200-1350	23,539	23,539
119008	SNUFFER, CHERYL D.	ACCOUNTANT	B	1-11200-1350	26,615	26,615
119010	YONKEY, MICHELLE D.	ACCOUNTANT	B	1-11200-1350	20,704	20,704
127001	HADLEY, BETTY A.	PAYROLL SERVICES SPECIALIST	B	1-11200-1350	32,969	32,969
155001	AYER, PATRICIA A.	ACCOUNTING TECH II	B	1-11200-1350	20,062	20,062
155002	CARRIGAN, GLORIA J.	ACCOUNTING TECH II	B	1-11200-1350	20,463	20,463
155003	PLATT, CAROL	ACCOUNTING TECH II	B	1-11200-1350	20,463	20,463
155004	PUMPHREY, DARA K.	ACCOUNTING TECH II	B	1-11200-1350	17,145	17,145
155005	REED, BRENDA J.	ACCOUNTING TECH II	B	1-11200-1350	24,474	24,474
155006	ROWLETT, DE ANN D.	ACCOUNTING TECH II	B	1-11200-1350	17,480	17,480

1-11200 Controller's Office

165001	PITCHFORD, SHARON L.	PAYROLL OFFICER	B	1-11200-1350	20,865	20,865
119009	WALTON, DELETTA J.	ACCOUNTANT/PAYROLL OFFICER	B	1-11200-1350	21,118	21,118
200002		RECEPTIONIST	B	1-11200-1350	12,414	12,414
99207A		EXTRA LABOR FUND		1-11200-1500	26,000	26,000
55007A		SALARY RESERVE		1-11200-1000		
		FRINGE BENEFITS		1-11200-2000	149,122	149,122
		SALARIES TOTAL			956,193	956,193
		MAINTENANCE		1-11200-3000	111,394	111,394
		DEPARTMENT TOTAL			1,067,587	1,067,587

1-11201 Other Institutional Expenses

		COMPENSATED ABSENCES		1-11270-2000	75,000	75,000
		UNCOLLECTIBLE ACCOUNTS		1-11272-3000	150,000	150,000
		BANK SERVICE CHARGES		1-11274-3000	105,000	105,000
		INTEREST		1-11278-3000		
		ADVERTISING & RECRUITMENT		1-11450-3000	80,000	80,000
		GENERAL INST. RECRUITMENT		1-11455-3000	60,000	60,000
		GENERAL INSTITUTION		1-11475-3000	26,000	26,000
		LEGAL FEES		1-11550-3000	27,500	27,500
		ACCREDITATION SELF STUDY		1-11552-3000	25,000	25,000
		OFF-CAMPUS FACILITIES		1-11555-3000	135,100	135,100
		BULLETINS & BROCHURES		1-11556-3000	55,163	55,163

INSTITUTIONAL DUES	1-11558-3000	29,500	29,500
COMMENCEMENT EXPENSE	1-11560-3000	31,500	31,500
LAW SCHOOL INDIRECT COSTS	1-11700-5580	-884,050	-884,050
GROUP HEALTH INSURANCE	1-13000-2000	115,000	115,000
HEALTH CARE INCENTIVES	1-13001-2000	25,000	25,000
EMPLOYEE TUITION REMISSION	1-13006-2000	375,023	375,023
TUITION REMISSION - LAW	1-13007-2000	7,800	7,800
WORKERS COMPENSATION	1-13014-3000	32,000	32,000
CATASTROPHIC LEAVE	1-13018-2000	30,000	30,000
CONTINGENCY FOR BENEFITS	1-13020-2000	50,000	50,000
EMPLOYEE ASSISTANCE PROG.	1-13030-3000	23,400	23,400
ADMINISTRATIVE PROGRAM FEE	1-13800-3000	18,500	18,500
COLLECTION FEES	1-15070-3000	10,000	10,000
CONSULTANT FEES	1-15080-3000	25,000	25,000
DEPARTMENT TOTAL		627,436	627,436

1-11400 Human Resource Services

033001	COATES, ROBERT E.	DIRECTOR HUMAN RESOURCE SERVICES	A	1-11400-1310	59,464	59,464
059002	WEBSTER, DEBRA A.	BENEFITS COORDINATOR	A	1-11400-1310	30,100	30,100
078001	VOORHIES, JAMES R.	DATA BASE COORDINATOR II	B	1-11400-1350	30,867	30,867
091001	BREEDLOVE, OPHELIA	INST PERSONNEL SERVICE MGR	B	1-11400-1350	29,474	29,474
091002	MINICOZZI, JUDI A.	INST PERSONNEL SERVICE MGR	B	1-11400-1350	33,833	33,833
128001	BLACK, SANDRA J.	PERSONNEL ASSISTANT II	B	1-11400-1350	20,704	20,704
128002	LOOPER, M. AMELIA	PERSONNEL ASSISTANT II	B	1-11400-1350	20,704	20,704
178004	YOUNG, JOYCE L.	SECRETARY II	B	1-11400-1350	23,659	23,659
99211A		EXTRA LABOR FUND		1-11400-1500	1,500	1,500
55011A		SALARY RESERVE		1-11400-1000		
		FRINGE BENEFITS		1-11400-2000	52,564	52,564
		SALARIES TOTAL			302,868	302,868
		MAINTENANCE		1-11400-3000	26,209	26,209
		DEPARTMENT TOTAL			329,077	329,077

1-11460 Purchasing office

023001	SHEPHERD, MICHAEL E.	DIRECTOR OF ADMIN SERVICES	A	1-11460-1310	50,254	50,254
097001	WOODSON, J.J.	BUYER SUPERVISOR	B	1-11460-1350	30,846	30,846
048001	SPICKARD, RICHARD	PROGRAM, BUSINESS MANAGER	A	1-11460-1350	32,444	32,444
113001	BRINTZENHOFF, JACKIE J.	BUYER	B	1-11460-1350	23,205	23,205
113002	COLWELL, LAVONNE M.	BUYER	B	1-11460-1350	25,248	25,248
113003	JENKINS, MARY G.	BUYER	B	1-11460-1350	25,248	25,248
113004	PROBST, SUZETTE	BUYER	H-B	1-11460-1350	11,490	11,490
113005	RIDENOUR, ROBIN G.	BUYER	B	1-11460-1350	22,089	22,089
113006	TAYLOR, CAROL J.	BUYER	B	1-11460-1350	24,150	24,150
157007	WISE, CHRISTINA L.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-11460-1350	17,145	17,145
99214A		EXTRA LABOR FUND		1-11460-1500		
55014A		SALARY RESERVE		1-11460-1000		
		FRINGE BENEFITS		1-11460-2000	49,802	49,802
		SALARIES TOTAL			311,920	311,920
		MAINTENANCE		1-11460-3000	20,900	20,900
		DEPARTMENT TOTAL			332,820	332,820

1-11462 Purchasing Office - Contract Maintenance

		MAINT. CONTRACTS DISTR.		1-11462-5550	-121,000	-121,000
		DEPT. MAINTENANCE CONTRACT		1-11462-3115	121,000	121,000
		DEPARTMENT TOTAL				

1-11470 Telephone Communications

		TELEPHONE EQUIPMENT LEASE		1-11470-3020	845,000	845,000
		DEPARTMENT DISTRIBUTION		1-11470-5540	-844,000	-844,000
		DEPARTMENT TOTAL			1,000	1,000

1-11480 Institutional Research and Budget

230009		ASSISTANT DIRECTOR	A	1-11480-1310	31,564	31,564
230008	VIRASAK, LAN H.	BUDGET ANALYST	A	1-11480-1310	32,992	32,992
235004	EBSEN, TY A.	RESEARCH ASSISTANT	A	1-11480-1310	29,185	29,185
235005	PETERSON, RANDOLPH L.	RESEARCH ASSISTANT	A	1-11480-1310	28,867	28,867
99216A		EXTRA LABOR FUND		1-11480-1500	10,839	10,839
55016A		SALARY RESERVE		1-11480-1000		
		FRINGE BENEFITS		1-11480-2000	26,689	26,689
		SALARIES TOTAL			160,136	160,136
		MAINTENANCE		1-11480-3000	16,551	16,551
		DEPARTMENT TOTAL			176,687	176,687

1-11490	Public Safety					
230010	HANDLEY, JAMES	DIRECTOR OF PUBLIC SAFETY	A	1-11490-1310	38,435	38,435
				1-22070-1110	12,690	
				POSITION TOTAL	51,125	38,435
072002	TAYLOR, RANETTE G.	INST ASSISTANT/BUSINESS MANAGER	A	1-11490-1310	37,602	37,602
101001	FLOYD, BOBBY C.	HE PUBLIC SAFETY SUPERVISOR	B	1-11490-1350	28,731	28,731
101002	EVANS, CHARLES R.	HE PUBLIC SAFETY SUPERVISOR	B	1-11490-1350	34,279	34,279
125001	HEATH, JAMES L.	HE PUBLIC SAFETY OFFICER II	B	1-11490-1350	26,700	26,700
125002	MULLIGAN, PATRICK E.	HE PUBLIC SAFETY OFFICER II	B	1-11490-1350	26,440	26,440
125003	WATERS, ARTHUR RUSSELL	HE PUBLIC SAFETY OFFICER II	B	1-11490-1350	25,096	25,096
125004	WILLIAMS, BRAD L.	HE PUBLIC SAFETY OFFICER II	B	1-11490-1350	25,796	25,796
153001	ANDREWS, REGINALD E.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	24,712	24,712
153002	BANKS, MICHAEL E.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	22,992	22,992
153003	BOLTON, SHELLEY J.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,635	23,635
153004	BOWLES, SHARON L.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,635	23,635
153005	BOYETT, FRANKLIN D.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,969	23,969
153006	BRADLEY, MARY J.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,463	23,463
153007	CARNEAL, STEPHEN D.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	21,928	21,928
153008	CHATMON, INETTE	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,452	23,452
153009	FORD, HERMAN L.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	22,992	22,992
153010	GARRETT, JAMES L.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	20,012	20,012
153011	HUNT, DAVID A.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	21,928	21,928
153012	PARKER, WILSON R.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	24,711	24,711
153013	REARDON, WILLIAM C.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,933	23,933
153014	SMITH, JOHNNY D.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,635	23,635
153015	THOMPSON, MARILYN F.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	23,635	23,635
153016	WOODWARD, JASON L.	HE PUBLIC SAFETY OFFICER I	B	1-11490-1350	20,012	20,012
1-11490	Public Safety					
178005	BUTLER, JACKIE A.	SECRETARY II	B	1-11490-1350	15,112	15,112
182001	HOFF, DAVID A.	DISPATCH OPERATOR	B	1-11490-1350	14,179	14,179
182002	WARE, LATOSHA E.	DISPATCH OPERATOR	B	1-11490-1350	14,179	14,179
182003	WILLIAMS, CAROLYN A.	DISPATCH OPERATOR	B	1-11490-1350	14,462	14,462
183001	POWELL, OLA M.	HE PUBLIC SAFETY SEC OFFICER I	B	1-11490-1350	14,178	14,178
99217A		STUDENT PATROL		1-11490-1500	77,263	77,263
55017A		SALARY RESERVE		1-11490-1000	12,932	12,932
		FRINGE BENEFITS		1-11490-2000	155,769	155,769
				SALARIES TOTAL	942,486	929,796
		MAINTENANCE		1-11490-3000	47,236	47,236
		RADIO MAINTENANCE		1-11490-3110	6,106	6,106
		TRAINING		1-11490-3000	5,000	5,000
				DEPARTMENT TOTAL	1,000,828	988,138
1-11495	Public Safety - Coop Ext.					
153017	SPEARS, GEORGE D.	HE PUBLIC SAFETY OFFICER I	B	1-11495-1350	21,928	21,928
153018	THOMPSON, BRADLEY J.	HE PUBLIC SAFETY OFFICER I	B	1-11495-1350	21,928	21,928
153019	THROWER, JOHN E.	HE PUBLIC SAFETY OFFICER I	B	1-11495-1350	21,928	21,928
		FRINGE BENEFITS		1-11495-2000	11,841	11,841
				SALARIES TOTAL	77,625	77,625
		MAINTENANCE		1-11495-3000		
				DEPARTMENT TOTAL	77,625	77,625
1-11500	Mail Services					
130001	JACKSON, ROBERT L.	PLANT WAREHOUSE FOREMAN	B	1-11500-1350	30,659	30,659
140001	RAWLINGS, NEAL A.	LOGISTICS MANAGER	B	1-11500-1350	23,257	23,257
167001	WILLIAMS, ROBERT J.	STORE SUPERVISOR	B	1-11500-1350	18,877	18,877
204001	DAILEY, STANLEY R.	MAIL OFFICER	B	1-11500-1350	13,393	13,393
204002	NUNN JR., MARVIN	MAIL OFFICER	B	1-11500-1350	13,131	13,131
204003	SIMMONS, BRIAN D.	MAIL OFFICER	B	1-11500-1350	11,984	11,984
99218A		EXTRA LABOR FUND		1-11500-1500	7,362	7,362
55018A		SALARY RESERVE		1-11500-1000		
		FRINGE BENEFITS		1-11500-2000	29,666	29,666
				SALARIES TOTAL	148,329	148,329
		MAINTENANCE		1-11500-3000	21,379	21,379
		POSTAGE		1-11505-3010		
		DISTRIBUTION		1-11505-5580		
				DEPARTMENT TOTAL	169,708	169,708
1-11505	Mail Servcices - Distribution					
		POSTAGE		1-11505-3010	402,552	402,552

DISTRIBUTION			1-11505-5580	-402,552	-402,552
			DEPARTMENT TOTAL		
1-11510	Human Relations office				
230011	WINSTON, EVELYN E.	DIRECTOR HUMAN RELATIONS	A 1-11510-1310	61,800	61,800
059001	WATKINS, JEANETTE A.	AFFIRMATIVE ACTION SPECIALIST	A 1-11510-1310	40,782	40,782
178006	JOHNSON, WENDY R.	SECRETARY II	B 1-11510-1350	18,364	18,364
55019A		SALARY RESERVE	1-11510-1000		
		FRINGE BENEFITS	1-11510-2000	21,140	21,140
				SALARIES TOTAL	
				142,086	142,086
		MAINTENANCE	1-11510-3000	16,000	16,000
				DEPARTMENT TOTAL	
				158,086	158,086
1-11600	Computing Services				
017001	KIRCHMEYER, RICHARD H.	CHIEF INFORMATION OFFICER	A 1-11600-1310	86,400	86,400
042001	FLEMING, DENNIS B.	ASSOCIATE DIRECTOR/CS	A 1-11600-1310	52,212	52,212
042002	JOHNSON, TRACY L.	ASSOCIATE DIRECTOR/ACAD	A 1-11600-1310	42,000	42,000
073001	CARAWAY, S. ANGELINA	ASST DIR COMP SVCS III - MIS	B 1-11600-1350	43,711	43,711
073002	DAVIS, ROGERS E.	ASST DIR COMP SVCS III - NETWORKS	B 1-11600-1350	47,428	47,428
075001	CHEREPSKI, DON D.	SYSTEMS ANALYST III/DISTANCE ED	B 1-11600-1350	39,923	39,923
075002	PEARCE SR., PATRICK	SYSTEMS ANALYST III/DATATBASE ADMIN II	B 1-11600-1350	37,482	37,482
075003	SPANGLER, GUY R.	SYSTEMS ANALYST III - INST	B 1-11600-1350	38,481	38,481
076001	MILLER, DALE O.	SYSTEMS PROGRAMMER III	B 1-11600-1350	49,699	49,699
079001	DILBECK, DEBRA K.	DP PRODUCTIONS MANAGER I	B 1-11600-1350	36,341	36,341
085001	JONES III, LON	SYSTEMS ANALYST II - INST	B 1-11600-1350	44,373	44,373
085002	MARTIN, JAMES M.	SYSTEMS ANALYST II - INST	B 1-11600-1350	34,501	34,501
085003	ROETZEL, DAVID L.	SYSTEMS ANALYST II - INST	B 1-11600-1350	42,057	42,057
085004	SCOTT, COY L.	SYSTEMS ANALYST II - INST	B 1-11600-1350	29,570	29,570
086001	BARTHOL, JOHN M.	SYSTEMS PROGRAMER II - INST	B 1-11600-1350	31,206	31,206
099001		DP NETWORK TECH II - INST	B 1-11600-1350	23,783	23,783
107001	AUSTIN, SEAN P.	SYSTEMS ANALYST I -KIOSK	B 1-11600-1350	29,150	29,150
107002	HYATT, STEVEN G.	SYSTEMS ANALYST I -FSRR	B 1-11600-1350	32,256	32,256
107003	ROBERTSON, PATRICIA L.	SYSTEMS ANALYST I	B 1-11600-1350	29,150	29,150
107004	TIPSHUS, JOHN B.	SYSTEMS ANALYST I - MAC	B 1-11600-1350	26,325	26,325
111001	GLASCOCK, CATHERINE A.	APPL. PROGRAMMER II - INST	B 1-11600-1350	27,371	27,371
111002	MAKELA, PAMELA D.	APPL. PROGRAMMER II - INST	B 1-11600-1350	27,371	27,371
111003	STUCKEY, PETER M.	APPL. PROGRAMMER II - INST	B 1-11600-1350	27,918	27,918
135003	OWEN, PATRICK D.	APPLICATIONS PROGRAMMER I - INST	B 1-11600-1350	24,604	24,604
135004	ROBERTS, AARON G.	APPLICATIONS PROGRAMMER I - INST	B 1-11600-1350	24,604	24,604
135006		APPLICATIONS PROGRAMMER I - INST	B 1-11600-1350	23,465	23,465
1-11600	Computing Services				
135005	WILSON JR., DONALD P.	APPLICATIONS PROGRAMMER I - INST	B 1-11600-1350	24,122	24,122
135002	HILLIARD, MARILYN N.	APPLICATIONS PROGRAMMER I - INST	B 1-11600-1350	24,122	24,122
137003	LAM, PHENG	DP OPERATIONS SUPV I - INST	B 1-11600-1350	21,474	21,474
150001	DODSON, THOMAS E.	COMPUTER LAB TECH II - INST	B 1-11600-1350	17,487	17,487
150002	DOSS, PATRICIA G.	COMPUTER TECH II - INST	B 1-11600-1350	22,019	22,019
138001	SISNEROS, LISA	INSTRUMENTATION TECH II	B 1-11600-1350	19,291	19,291
171001	LEMONS, GARRY W.	COMPUTER TECHNICIAN I- INST	B 1-11600-1350	16,422	16,422
150003	WILKERSON, CLYDE	COMPUTER TECHNICIAN II - INST	B 1-11600-1350	18,541	18,541
178007	STRAW, BEVERLY J.	SECRETARY II	B 1-11600-1350	17,617	17,617
99220A		EXTRA LABOR FUND	1-11600-1500	95,453	95,453
55020A		SALARY RESERVE	1-11600-1000	3,791	3,791
		FRINGE BENEFITS	1-11600-2000	233,594	233,594
				SALARIES TOTAL	
				1,465,313	1,465,313
		MAINTENANCE	1-11600-3000	673,946	673,946
				DEPARTMENT TOTAL	
				2,139,259	2,139,259
1-11610	Distance Learning				
		MAINTENANCE	1-11610-3000	34,000	34,000
				DEPARTMENT TOTAL	
				34,000	34,000
1-11800	Office of Communications				
015001	LAWSON, CYNTHIA J.	DIRECTOR UNIVERSITY COMMUNICATIONS	A 1-11800-1310	77,873	77,873
072003	FERGUSON, ROBERT W.	CAMPUS INFORMATION ASSOCIATE	A 1-11800-1310	39,555	39,555
072004	DURAN, EVEDNA S.	ASSISTANT DIRECTOR PUBL & CREATIVE SVS	A 1-11800-1310	34,801	34,801
227001	ROSS, KIM L.	MARKETING & ADVERTISING MANAGER	A 1-11800-1310	30,931	30,931
229001	BARNES, AMY O.	EDITORIAL SVCS. MANAGER	A 1-11800-1310	39,292	39,292
235006	BAYLES, JILL M.	RESEARCH ASSISTANT	A 1-11800-1310	26,122	26,122
160001	ESTERS, HUBRITH	GRAPHIC ARTIST I	B 1-11800-1350	21,269	21,269
160002	HALSTEAD, BONNIE A.	GRAPHIC ARTIST I	B 1-11800-1350	28,079	28,079

168001	BARNES, MARCIA	ADMINISTRATIVE SECRETARY	B	1-11800-1350	16,101	16,101
99221A		EXTRA LABOR FUND		1-11800-1500	7,547	7,547
55021A		SALARY RESERVE		1-11800-1000		
		FRINGE BENEFITS		1-11800-2000	61,098	61,098
				SALARIES TOTAL	382,668	382,668
		MAINTENANCE		1-11800-3000	95,013	95,013
				DEPARTMENT TOTAL	477,681	477,681
1-11860	Alumni Affairs					
105002	CHANDLER, JANIS A.	PROGRAM COORDINATOR	B	1-11860-1350	36,923	36,923
168002	DELRIO, JILLIAN M.	ADMINISTRATIVE SECRETARY	B	1-11860-1350	19,620	19,620
99222A		EXTRA LABOR FUND		1-11860-1500		
55022A		SALARY RESERVE		1-11860-1000		
		FRINGE BENEFITS		1-11860-2000	11,309	11,309
				SALARIES TOTAL	67,852	67,852
		MAINTENANCE		1-11860-3000	29,000	29,000
				DEPARTMENT TOTAL	96,852	96,852
1-11870	Development Office					
010001		DIRECTOR OF DEVELOPMENT	A	1-11870-1310	75,405	75,405
230012	BOAZ, MARY C.	DIRECTOR ANNUAL GIVING	A	1-11870-1310	45,798	45,798
035001	LINDSEY, BEVERLY	DIR/CORPORATE & FOUNDATION COMMU.	A	1-11870-1310	40,000	40,000
230013	COVINGTON, LEE G.	DIRECTOR TECHNICAL SERVICES	A	1-11870-1310	32,648	32,648
235007	CARTER, SCOTT	RESEARCH ASSISTANT	A	1-11870-1310	22,660	22,660
119011	EBSSEN, TAMMY A.	ACCOUNTANT	B	1-11870-1350	23,315	23,315
156005	PRIOR, JANETTE E.	ADMINISTRATIVE ASSISTANT I	B	1-11870-1350	30,538	30,538
		FRINGE BENEFITS		1-11870-2000	51,646	51,646
				SALARIES TOTAL	322,010	322,010
		MAINTENANCE		1-11870-3000	43,759	43,759
				DEPARTMENT TOTAL	365,769	365,769
1-15000	Vice Chancellor for Educational and Student Services					
005001	DONALDSON, CHARLES W.	VICE CHANCELLOR ED. & STUDENT SERVICES	A	1-15000-1310	87,600	87,600
134009	RICE, GERALD M.	ADMINISTRATIVE ASSIST II	B	1-15000-1350	26,558	26,558
99224A		EXTRA LABOR FUND		1-15000-1500	3,813	3,813
55024A		SALARY RESERVE		1-15000-1000		
		FRINGE BENEFITS		1-15000-2000	27,133	27,133
				SALARIES TOTAL	145,105	145,105
		MAINTENANCE		1-15000-3000	64,176	64,176
				DEPARTMENT TOTAL	209,281	209,281
1-15002	College View					
		MAINTENANCE		1-15002-3000	20,000	20,000
				DEPARTMENT TOTAL	20,000	20,000
1-15005	Enrollment Planning					
020001	HOWELL, SAMUEL E.	DIRECTOR-MGMT SYSTEMS & PLANNING	A	1-15005-1310	74,003	74,003
55025A		SALARY RESERVE		1-15005-1000		
		FRINGE BENEFITS		1-15005-2000	17,021	17,021
				SALARIES TOTAL	91,024	91,024
		MAINTENANCE		1-15005-3000	2,000	2,000
				DEPARTMENT TOTAL	93,024	93,024
1-15010	Student Development					
021002	SLAYDEN, PRESTON H.	DIVISION CHIEF FOR STUDENT DEVELOPMENT	A	1-15010-1310	65,930	65,930
050001	GENTRY, DEBRA S.	DIRECTOR OF HOUSING	A	1-15010-1310	47,743	47,743
156004		ADMINISTRATIVE ASSISTANT I	B	1-15010-1350	22,787	22,787
55026A		SALARY RESERVE		1-15010-1000		
		FRINGE BENEFITS		1-15010-2000	28,657	28,657
				SALARIES TOTAL	165,117	165,117
		MAINTENANCE		1-15010-3000	2,000	2,000
				DEPARTMENT TOTAL	167,117	167,117
1-15020	Campus Life					
064001	GREER, JIMMY S.	ASSOCIATE DEAN OF STUDENTS	A	1-15020-1310	39,140	39,140
065002	ROOK, JAMES S.	ASSOCIATE DEAN OF STUDENTS	A	1-15020-1310	38,110	38,110
065001	MCGEE, DARRYL K.	ASSISTANT DEAN OF STUDENTS	A	1-15020-1310	35,535	35,535
067011	AUSTIN, JAN L.	ASSISTANT DEAN OF STUDENTS	A	1-15020-1310	34,505	34,505
178052	DONAHUE, CHATRICE D.	SECRETARY II	B	3-11390-1350	15,414	15,414

156012		ADMINISTRATIVE ASSISTANT I	B	1-15020-1350	16,627	16,627
235008	FULMORE, ROBBIN	RESEARCH ASSISTANT	A	1-15020-1310	12,554	12,554
				1-36600-1310	15,767	
				POSITION TOTAL	28,321	12,554
235037	BIRDSONG, MARGARET A.	RESEARCH ASSISTANT	A	4-11000-1310	13,202	
				1-15020-1310	12,896	12,896
				POSITION TOTAL	26,098	12,896
235038	SILASKI, BARBARA A.	RESEARCH ASSISTANT	A	4-11000-1310	13,200	
				1-15020-1310	11,265	11,265
				POSITION TOTAL	24,465	11,265
99227A		EXTRA LABOR FUND		1-15020-1500	522	522
55027A		SALARY RESERVE		1-15020-1000		
		FRINGE BENEFITS		1-15020-2000	46,265	46,265
				SALARIES TOTAL	305,002	247,419
		MAINTENANCE		1-15020-3000	13,175	13,175
				DEPARTMENT TOTAL	318,177	260,594
1-15200	Counseling and Career Planning Services					
037001	WINGFIELD, CHARLES M.	DIRECTOR	A	1-15200-1310	45,279	45,279
067001	CROCKETT, JOAN B.	STUDENT DEVEL SPECIALIST / LECTURER	A	1-15200-1110	30,602	30,602
067002	HANNAH, DIANNE	STUDENT DEVEL SPECIALIST / LECTURER	A	1-15200-1110	27,827	27,827
067003	RUSCO, JAMES A.	STUDENT DEVEL SPECIALIST / LECTURER	A	1-15200-1110	38,174	38,174
178009	FISHER, KATHLENE M.	SECRETARY II	B	1-15200-1350	17,742	17,742
99230A		EXTRA LABOR FUND		1-15200-1500		
55030A		SALARY RESERVE		1-15200-1000		
		FRINGE BENEFITS		1-15200-2000	30,329	30,329
				SALARIES TOTAL	189,953	189,953
		MAINTENANCE		1-15200-3000	13,161	13,161
				DEPARTMENT TOTAL	203,114	203,114
1-15210	Testing and Student Life Research					
021001	PORTER, FANYE R.	DIVISION CHIEF FOR UNIVERSITY COLLEGE	A	1-15210-1310	65,930	65,930
067004	UKADIKE, DIANE J.	STUDENT DEVEL SPECIALIST	A	1-15210-1310	28,580	28,580
072012	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	A	1-15800-1310	24,108	
235009	CARTWRIGHT, SYLVESTER	RESEARCH ASSISTANT	A	1-15210-1310	22,819	22,819
178010	PEARCE, MILDRED A.	SECRETARY II	B	1-15210-1350	17,336	17,336
99231A		EXTRA LABOR FUND		1-15210-1500	500	500
55031A		SALARY RESERVE		1-15210-1000		
		FRINGE BENEFITS		1-15210-2000	21,626	21,626
				SALARIES TOTAL	180,900	156,792
		MAINTENANCE		1-15210-3000	23,452	23,452
				DEPARTMENT TOTAL	204,352	180,244
1-15211	Developmental Testing					
		MAINTENANCE		1-15211-3000	9,980	9,980
				DEPARTMENT TOTAL	9,980	9,980
1-15220	Orientation Program					
		MAINTENANCE		1-15220-3000	46,123	46,123
				DEPARTMENT TOTAL	46,123	46,123
1-15230	Academic Advising					
032001	HOEFT, THEA M.	DIRECTOR ACADEMIC ADVISING	A	1-15230-1310	50,757	50,757
067005	DANNAWAY, J. C.	STUDENT DEVEL SPECIALIST	A	1-15230-1310	39,849	39,849
071001	BUTLER, BILL R.	ACADEMIC COUNSELOR	A	1-15230-1310	34,052	34,052
071002	DERMOTT, MARIA P.	ACADEMIC COUNSELOR	A	1-15230-1310	22,281	22,281
071003	GRIFFIN, CARLA M.	ACADEMIC COUNSELOR	A	1-15230-1310	24,180	24,180
071004	MCCLAIN, MARGARET S.	ACADEMIC COUNSELOR	A	1-15230-1310	24,724	24,724
178011	BUBBLIS, AMIEE	SECRETARY II	B	1-15230-1350	15,112	15,112
178012		SECRETARY II	B	1-15230-1350	15,414	15,414
99233A		EXTRA LABOR FUND		1-15230-1500	820	820
55033A		SALARY RESERVE		1-15230-1000		
		FRINGE BENEFITS		1-15230-2000	49,981	49,981
				SALARIES TOTAL	277,170	277,170
		MAINTENANCE		1-15230-3000	14,515	14,515
				DEPARTMENT TOTAL	291,685	291,685
1-15300	Student Financial Services					
045001	WICKLIFFE, CARI S.	DIRECTOR STUDENT FINANCIAL SERVICES	A	1-15300-1310	55,093	55,093
069001	KOSSLER-HULSEY, KAREN	ASSO. DIRECTOR STUDENT FINANCIAL SERV	A	1-15300-1310	33,922	33,922

124001	COFFEY, ARDYCE	FINANCIAL AID OFFICER II	B	1-15300-1350	20,704	20,704
124002	HARRISON, TAMMY W.	FINANCIAL AID OFFICER II	B	1-15300-1350	28,271	28,271
124003	JOHNSON, GAIL S.	FINANCIAL AID OFFICER II	B	1-15300-1350	25,224	25,224
124004	MCMANUS, SHELIA D.	FINANCIAL AID OFFICER II	B	1-15300-1350	24,740	24,740
124005		FINANCIAL AID OFFICER II	B	1-15300-1350	20,954	20,954
152001	BANKS, KAREN	FINANCIAL AID OFFICER I	B	1-15300-1350	18,641	18,641
196001	KAUFMAN, SCOTT	DATA ENTRY SPECIALIST	B	0-00000-1350	12,513	
197001	BONNER-CHATMAN, CLENDETTA	DOCUMENT EXAMINER I	B	1-15300-1350	16,662	16,662
99234A		EXTRA LABOR FUND		1-15300-1500		
55034A		SALARY RESERVE		1-15300-1000		
		FRINGE BENEFITS		1-15300-2000	48,842	48,842
				SALARIES TOTAL	305,565	293,052
		MAINTENANCE		1-15300-3000	48,708	48,708
				DEPARTMENT TOTAL	354,273	341,760

1-15400 Admissions and Records

034001	MONTAG, JERRY	DIRECTOR OF ADMISSIONS AND RECORDS	A	1-15400-1310	62,216	62,216
051001	PINE, DORCAS S.	ASSOCIATE DIRECTOR FOR ADMISSIONS	A	1-15400-1310	48,538	48,538
067006	DANNAWAY, SANDRA	ASSOCIATE DIRECTOR FOR RECORDS	A	1-15400-1310	40,219	40,219
235011		RESEARCH ASSISTANT	H-A	1-15400-1310	23,112	23,112
072005	BRODELL, DONALD N.	INSTITUTIONAL ASSISTANT	A	1-15400-1310	24,720	24,720
072006	YOUNG, KATHRYN C.	INSTITUTIONAL ASSISTANT	A	1-15400-1310	24,720	24,720
235010	GERMAN, PATRICIA R.	RESEARCH ASSISTANT/INSTRUC	A	1-15400-1310	13,491	13,491
				1-36600-1110	16,985	
				POSITION TOTAL	30,476	13,491
105005	COX, VIKKI	PROGRAM COORDINATOR	B	1-15400-1350	25,552	25,552
120002	MCCORD, PATRICIA J.	ASSISTANT REGISTRAR	B	1-15400-1350	25,226	25,226
142003	WILLIAMS, LOIS H.	PROGRAM ADVISOR	B	1-15400-1350	21,986	21,986
178013	MYERS, ANN	SECRETARY II	B	1-15400-1350	17,571	17,571
178014	SWEENEY, NANCY W.	SECRETARY II	B	1-15400-1350	18,923	18,923
178015		SECRETARY II	B	1-15400-1350	15,678	15,678
181001	BARNES, KEVIN D.	DOCUMENT EXAMINER II	B	1-15400-1350	14,179	14,179
181002	CORBETT, TAMARA M.	DOCUMENT EXAMINER II	B	1-15400-1350	14,751	14,751
187001	BATES, SANDRA K.	REGISTRAR'S ASSISTANT	B	1-15400-1350	21,043	21,043
187002	PHILLIPS-LEWIS, MARLANA R.	REGISTRAR'S ASSISTANT	B	1-15400-1350	20,233	20,233
187003	ROBINSON, CURLEE D.	REGISTRAR'S ASSISTANT	B	1-15400-1350	16,297	16,297
187004	WALLACE, LYNDA J.	REGISTRAR'S ASSISTANT	B	1-15400-1350	23,897	23,897
193001	HIX, KELLYE D.	SECRETARY I	B	1-15400-1350	13,332	13,332
196002	WISDOM, KAREN M.	DATA ENTRY SPECIALIST	B	1-15400-1350	12,513	12,513
197002	MARSHALL, DELORIS J.	DOCUMENT EXAMINER I	B	1-15400-1350	12,763	12,763
99235A		EXTRA LABOR FUND		1-15400-1500	32,194	32,194
55035A		SALARY RESERVE		1-15400-1000		

1-15400 Admissions and Records

		FRINGE BENEFITS		1-15400-2000	114,062	114,062
				SALARIES TOTAL	674,201	657,216
		MAINTENANCE		1-15400-3000	121,906	121,906
				DEPARTMENT TOTAL	796,107	779,122

1-15600 Health Services

058001	PITTS, BARBARA P.	DIRECTOR HEALTH SERVICES	A	1-15600-1310	38,101	38,101
029001	TUCKER, R. STEPHEN	PHYSICIAN	H-A	1-15600-1310	7,114	7,114
106001	MEEKS, SAUNDRA G.	STUDENT HEALTH SV NURSE II	B	1-15600-1350	29,941	29,941
173001	PARKER, FELECIA A.	MEDICAL/LLEGAL SECRETARY	B	1-15600-1350	17,168	17,168
99237A		EXTRA LABOR FUND		1-15600-1500	2,000	2,000
55037A		SALARY RESERVE		1-15600-1000		
		FRINGE BENEFITS		1-15600-2000	21,694	21,694
				SALARIES TOTAL	116,017	116,017
		MAINTENANCE		1-15600-3000	4,038	4,038
				DEPARTMENT TOTAL	120,055	120,055

1-15601 Inoculation Services

		MAINTENANCE		1-15601-3000	6,336	6,336
				DEPARTMENT TOTAL	6,336	6,336

1-15650 Disability Support Services

066001	QUELLER, SUSAN L.	DIRECTOR OF DISABILITY SERVICES	A	1-15650-1310	37,214	37,214
067007	GIBSON, LINDA B.	STUDENT DEVEL SPECIALIST	A	1-15650-1310	24,783	24,783
	TUTTLE, CARRIE E.	STUDENT DEVEL SPECIALIST	A	0-00000-1310	25,750	
	OWEN, CHRISTY D.	STUDENT DEVEL SPECIALIST	A	0-00000-1310	27,866	
	WILLIAMS, ED R.	STUDENT DEVEL SPECIALIST	A	0-00000-1310	29,556	

098003	WEST, JOHN W.	COUNSELOR II	B	1-15650-1350	23,970	23,970
168003	CRISS, PAMELA R.	ADMINISTRATIVE SECRETARY	B	1-15650-1350	19,393	19,393
072018	LEOPARD, REBECCA J.	INSTITUTIONAL ASSISTANT	A	5-91090-1310	10,300	
				0-00000-1310	8,240	
				POSITION TOTAL	18,540	
99239A		EXTRA LABOR FUND		1-15650-1500	20,000	20,000
59039A		GRADUATE ASSISTANTS		1-15650-1140	13,600	13,600
55039A		SALARY RESERVE		1-15650-1000		
		FRINGE BENEFITS		1-15650-2000	24,347	24,347
				SALARIES TOTAL	265,019	163,307
		MAINTENANCE		1-15650-3000	5,255	5,255
				DEPARTMENT TOTAL	270,274	168,562
1-15750	Retention					
		MAINTENANCE		1-15750-3000	25,000	25,000
				DEPARTMENT TOTAL	25,000	25,000
1-15800	Assessment					
072007	TURNER, LO NELL H.	INSTITUTIONAL ASSISTANT	A	1-15800-1310	24,108	24,108
55042A		SALARY RESERVE		1-15800-1000		
		FRINGE BENEFITS		1-15800-2000	4,339	4,339
				SALARIES TOTAL	28,447	28,447
		MAINTENANCE		1-15800-3000	107,057	107,057
				DEPARTMENT TOTAL	135,504	135,504
1-15900	Teams Program					
		MAINTENANCE		1-15900-3000	25,000	25,000
				DEPARTMENT TOTAL	25,000	25,000
1-17000	Dean-College of Business Administration					
007001	GOOLSBY, WILLIAM C.	DEAN/DONAGHEY DISTINGUISHED PROFESSOR	A	1-17000-1110	125,167	125,167
				5-51050-1110	7,317	
				POSITION TOTAL	132,484	125,167
027001	GALCHUS, KENNETH E.	ASSOCIATE DEAN	A	1-17000-1110	71,975	71,975
230014	THOMAS, GLORIA B.	RESEARCH ASSO/BUSINESS MANAGER	A	1-17000-1310	43,560	43,560
230015		RESEARCH ASSO/FINANCE ASSOCIATE	A	1-17000-1310	26,043	26,043
				2-20010-1310	12,717	
				POSITION TOTAL	38,760	26,043
072009	DUDOICH, ALICE D.	INSTITUTIONAL ASSISTANT	A	1-17000-1310	30,050	30,050
235012	LAWRENCE, TAMMY A.	RESEARCH ASSISTANT	A	1-17000-1310	32,875	32,875
134008	MOORE, ROBERTA M.	ADMINISTRATIVE ASSIST II	B	1-17000-1350	22,683	22,683
168004	CLEGG, LISA	ADMINISTRATIVE SECRETARY	B	1-17000-1350	17,506	17,506
99243A		EXTRA LABOR FUND		1-17000-1500		
55043A		SALARY RESERVE		1-17000-1000		
		FRINGE BENEFITS		1-17000-2000	65,974	65,974
				SALARIES TOTAL	455,866	435,832
		MAINTENANCE		1-17000-3000	24,634	24,634
				DEPARTMENT TOTAL	480,500	460,466
1-17010	Dean-College of Professional Studies					
009002	GRAY, JOHN W.	DEAN OF CPS/PROFESSOR	A	1-17010-1110	86,643	86,643
031001	BAUGH, LINDA E.	ASSISTANT DEAN	A	1-17010-1110	28,446	28,446
168005	COWHERD, GWEN J.	ADMINISTRATIVE SECRETARY	B	1-17010-1350	20,051	20,051
225008	BALLARD, KAREN K.	RESEARCH ASSOC./ADJ. ASST. PROFESSOR	A	5-31570-1310	71,737	
99244A		EXTRA LABOR FUND		1-17010-1500		
55044A		SALARY RESERVE		1-17010-1000		
		FRINGE BENEFITS		1-17010-2000	27,028	27,028
				SALARIES TOTAL	233,905	162,168
		MAINTENANCE		1-17010-3000	16,387	16,387
				DEPARTMENT TOTAL	250,292	178,555
1-17020	Dean-College of Education					
009004		DEAN COLLEGE OF EDUCATION	A	1-17020-1110		
027003	TEETER, THOMAS A.	ASSOCIATE DEAN	A	1-17020-1110	76,907	76,907
235013	PRESLEY, MARGARET A.	RESEARCH ASSISTANT	A	1-17020-1310	28,222	28,222
142001	AMEY, BARBARA A.	PROGRAM ADVISOR	B	1-17020-1350	21,448	21,448
156010	THOMPSON, JOYCE	ADMINISTRATIVE ASSISTANT I	B	1-17020-1350	25,557	25,557
168006		ADMINISTRATIVE SECRETARY	B	1-17020-1350	17,505	17,505
99245A		EXTRA LABOR FUND		1-17020-1500		
55045A		SALARY RESERVE		1-17020-1000		

		FRINGE BENEFITS		1-17020-2000	32,231	32,231
			SALARIES TOTAL		201,871	201,871
		MAINTENANCE		1-17020-3000	56,908	56,908
			DEPARTMENT TOTAL		258,779	258,779
1-17030	Dean-College Arts, Humanities and Social Science					
009001	BALDWIN, DEBORAH J.	DEAN, AHSS	A	1-17030-1110	86,227	86,227
027002	MUSUN-MILLER, LINDA	ASSOCIATE DEAN	A	1-17030-1110	69,511	69,511
067008	MATHIS, MALISSA K.	STUDENT DEVEL SPECIALIST	A	1-17030-1310	25,281	25,281
230023		RESEARCH ASSOCIATE	A	0-00000-1310	24,717	
232002	LAW, WARREN E.	LECTURER	A	1-17030-1110	25,492	25,492
232003	NICHOLSON, ELIZABETH A.	LECTURER	H-A	1-17030-1110	4,139	4,139
105003	MANGIAMELE, LESLIE J.	PROGRAM COORD./DIRECTOR OF COMMUNITY SCHOOL	B	1-17030-1350	21,111	21,111
				1-36400-1350	4,441	
				POSITION TOTAL	25,552	21,111
105001	BELL, PAULETTE M.	PROGRAM COORDINATOR	B	1-17030-1350	26,781	26,781
134001	BELL, NANETTE	ADMINISTRATIVE ASSIST II	B	1-17030-1350	25,988	25,988
156007	SAMPSON, JANICE	ADMINISTRATIVE ASSISTANT I	B	1-17030-1350	19,563	19,563
178016	BILLUPS, ELVA M.	SECRETARY II	B	1-17030-1350	18,185	18,185
99246A		EXTRA LABOR FUND		1-17030-1500		
55046A		SALARY RESERVE		1-17030-1000	6,078	6,078
		FRINGE BENEFITS		1-17030-2000	71,315	71,315
			SALARIES TOTAL		428,830	399,672
		MAINTENANCE		1-17030-3000	59,297	59,297
			DEPARTMENT TOTAL		488,127	458,969
1-17031	University Festival					
		MAINTENANCE		1-17031-3000	5,312	5,312
			DEPARTMENT TOTAL		5,312	5,312
1-17032	Fine Arts Core					
		MAINTENANCE		1-17032-3000	17,000	17,000
			DEPARTMENT TOTAL		17,000	17,000
1-17040	Dean-Graduate School					
009003	HANSON, RICHARD H.	DEAN GRADUATE SCHOOL	A	1-17040-1110	80,412	80,412
235014	SHEEN, PATTY C.	RESEARCH ASSISTANT	A	1-17040-1310	31,122	31,122
072010	WOFFORD-HUTCHISON, H. J.	INSTITUTIONAL ASSISTANT	A	1-17040-1310	31,594	31,594
100001	ANDERSON, EILEEN	EDITOR	B	1-11030-1350	13,063	
				1-17040-1350	13,064	13,064
				POSITION TOTAL	26,127	13,064
134010	WALKER, MINNIE O.	ADMINISTRATIVE ASSIST II	B	1-17040-1350	20,975	20,975
137001	BRYSON-SINCLAIR, TERRI	DP OPERATIONS SUPV I INST	B	1-17040-1350	21,447	21,447
157006	WHITE, PATTI J.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-17040-1350	18,012	18,012
99247A		EXTRA LABOR FUND		1-17040-1500	9,000	9,000
55047A		SALARY RESERVE		1-17040-1000		
		FRINGE BENEFITS		1-17040-2000	42,143	42,143
			SALARIES TOTAL		280,831	267,768
		MAINTENANCE		1-17040-3000	30,436	30,436
			DEPARTMENT TOTAL		311,267	298,204
1-17041	Graduate School Orientation Program					
		MAINTENANCE		1-17041-3000	10,005	10,005
			DEPARTMENT TOTAL		10,005	10,005
1-17050	Dean-School of Law					
002001	SMITH, RODNEY K.	DEAN LAW SCHOOL	A	1-17050-1110	145,000	145,000
				0-00000-1110	2,500	
				POSITION TOTAL	147,500	145,000
238001	GOLDNER JR., CHARLES W.	PROFESSOR LAW / ASSO. DEAN	C	1-17050-1110	69,770	69,770
031002	KINSEY, DIANNA L.	ASSISTANT DEAN	A	1-17050-1110	49,000	49,000
055001	PROBASCO, JEAN M.	DIRECTOR OF ADMISSIONS & RECORDS - LAW	A	1-17050-1310	38,428	38,428
235015	FLEMING, ROBERT M.	DIRECTOR NON-ACADEMIC SERVICES	A	1-17050-1310	32,200	32,200
298008	SPEED, JULIE	EXECUTIVE ASSISTANT TO THE DEAN FOR ADVANCEMENT/RESEARCH ASSISTANT	A	1-17050-1310	15,300	15,300
				3-12500-1310	25,000	
				POSITION TOTAL	40,300	15,300
072011	SMITH, CINDY A.	INSTITUTIONAL ASSISTANT	A	1-17050-1310	15,300	15,300
				5-90750-1310	21,000	
				POSITION TOTAL	36,300	15,300
134002	BURNETT, ROSEMARY S.	ADMINISTRATIVE ASSIST II	B	1-17050-1350	27,718	27,718

157001	AHLEN, LINDA S.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-17050-1350	23,888	23,888
168007	MATHIOWETZ, JUDY K.	ADMINISTRATIVE SECRETARY	B	1-17050-1350	28,203	28,203
168008	SWOPE, LANA J.	ADMINISTRATIVE SECRETARY	B	1-17050-1350	16,831	16,831
173002	FRANCIS, VERVINIA	MEDICAL/LLEGAL SECRETARY	B	1-17050-1350	19,801	19,801
173003		MEDICAL/LLEGAL SECRETARY	B	1-17050-1350	19,815	19,815
99248A		EXTRA LABOR FUND		1-17050-1500		
66048A		SUMMER SALARY RESERVE		1-17050-1600	40,500	40,500
55048A		SALARY RESERVE		1-17050-1000		
		FRINGE BENEFITS		1-17050-2000	108,183	108,183
				SALARIES TOTAL	698,438	649,938
		MAINTENANCE		1-17050-3000	7,833	7,833
				DEPARTMENT TOTAL	706,271	657,771
1-17051	Law School Orientation					
		MAINTENANCE		1-17051-3000	1,800	1,800
				DEPARTMENT TOTAL	1,800	1,800
1-17053	Law School Admissions, Transcript & Drop/Add					
		MAINTENANCE		1-17053-3000	19,200	19,200
		TRANSCRIPTS		1-17053-3000	810	810
		DROP/ADD		1-17053-3000	2,500	2,500
				DEPARTMENT TOTAL	22,510	22,510
1-17060	Dean-College of Science and Engineering Technology					
008001	SNOWDEN JR., JESSE O.	DEAN, SCIENCE & ENGINEERING TECHNOLOGY	A	1-17060-1110	88,494	88,494
221007	WIGGINS, J.W.	ASSOCIATE PROFESSOR	A	1-17060-1110	70,649	70,649
				2-34020-1110	8,956	
				POSITION TOTAL	79,605	70,649
295002	STINNETT, SONYA J.	RESEARCH ASSOCIATE	A	1-17060-1310	32,960	32,960
134003	COOPER, PHILIS A.	ADMINISTRATIVE ASSIST II	B	1-17060-1350	19,833	19,833
156001	AYERS, JACKLYN A.	ADMINISTRATIVE ASSIST I	B	1-17060-1350	20,937	20,937
99249A		EXTRA LABOR FUND		1-17060-1500	3,000	3,000
55049A		SALARY RESERVE		1-17060-1000		
		FRINGE BENEFITS		1-17060-2000	44,816	44,816
				SALARIES TOTAL	289,645	280,689
		MAINTENANCE		1-17060-3000	19,786	19,786
				DEPARTMENT TOTAL	309,431	300,475
1-17090	Scholars Program					
025001	RAMSEY, CLIFFORD E.	DIRECTOR DONAGHEY SCHOLARS PROGRAM	E	1-17090-1110	38,067	38,067
				1-26030-1110	25,320	
				POSITION TOTAL	63,387	38,067
072012	MOSS, JEANNIE	INSTITUTIONAL ASSISTANT	A	1-17090-1310	28,419	28,419
178017	MARTIN, PRUDENCE J.	SECRETARY II	H-B	1-17090-1350	12,452	12,452
99253A		EXTRA LABOR FUND		1-17090-1500		
55053A		SALARY RESERVE		1-17090-1000		
		FRINGE BENEFITS		1-17090-2000	12,630	12,630
				SALARIES TOTAL	116,888	91,568
		MAINTENANCE		1-17090-3000	19,325	19,325
				DEPARTMENT TOTAL	136,213	110,893
1-17091	Summer Abroad					
		MAINTENANCE		1-17091-3000	63,750	63,750
				DEPARTMENT TOTAL	63,750	63,750
1-17400	Library					
016001		DIRECTOR LIBRARY	A	1-17400-1310	58,316	58,316
221006	SANDERS, KATHY A.	ASSOCIATE PROFESSOR / ASST DIR LIBRARY	A	1-17400-1310	64,803	64,803
221005	TRAYLOR JR., W.H.	ASSOCIATE PROFESSOR / ASST DIR LIBRARY	A	1-17400-1310	50,890	50,890
231001	HOLSTED, CAROLYN I.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	35,520	35,520
231002	JAMES-BARNES, M. E.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	39,073	39,073
231003	NELSON, BRENT A.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	35,264	35,264
231004	NELSON, GARET B.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	34,145	34,145
231005	ROSE, DONNA K.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	35,723	35,723
231006	RUSS, KAREN M.	LIBRARIAN / ASSISTANT PROFESSOR	A	1-17400-1310	33,394	33,394
231007	TAYLOR, BEN A.	LIBRARIAN / HEAD INFORMATION TECHNOLOGY	A	1-17400-1310	43,190	43,190
231008		LIBRARIAN / ASSOCIATE PROFESSOR	A	1-17400-1310	37,363	37,363
235017	MARTIN, C. S.	RESEARCH ASSISTANT / HEAD ACQUISITIONS	A	1-17400-1310	30,420	30,420
235018	STIPSKY, LINDA B.	RESEARCH ASSISTANT / HEAD CIRCULATION	A	1-17400-1310	30,661	30,661
099002	SCOTT, THOMAS F.	DP NETWORK TECH II - INST	B	1-17400-1350	33,532	33,532
155007	MASSIE, GLENDA F.	ACCOUNTING TECH II	B	1-17400-1350	21,269	21,269

156006	ROSE, TONY	ADMINISTRATIVE ASSISTANT I	B	1-17400-1350	21,375	21,375
168009	TURNER, ANNETTE L.	ADMINISTRATIVE SECRETARY	B	1-17400-1350	18,733	18,733
172001	ALEXANDER, DENNICE B.	LIBRARY ACADEMIC TECH III	B	1-17400-1350	19,669	19,669
172002	CASH, ROBERT	LIBRARY ACADEMIC TECH III	H-B	1-17400-1350	8,210	8,210
172003	GARDNER, ADRIAN F.	LIBRARY ACADEMIC TECH III	B	1-17400-1350	19,284	19,284
172004	JACKSON, BRENDA A.	LIBRARY ACADEMIC TECH III	B	1-17400-1350	19,953	19,953
172005	PAVELKO, WENDY	LIBRARY ACADEMIC TECH III	B	1-17400-1350	16,996	16,996
172006	ROUCH, BETTY	LIBRARY ACADEMIC TECH III	B	1-17400-1350	18,290	18,290
172007	VAN ENK, MARY	LIBRARY ACADEMIC TECH III	B	1-17400-1350	17,553	17,553
184001	BROWN, DEREKA D.	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,179	14,179
184002	DAVIS, KEVIN G.	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,897	14,897
184003	ISLAM, FATIHA I.	LIBRARY ACADEMIC TECH II	B	1-17400-1350	16,190	16,190
1-17400	Library					
184004	LENSING, BARBARA	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,462	14,462
184005	TURNER, MICHAEL	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,462	14,462
184006	WARRICK, JOHN R.	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,751	14,751
184007	WATKINS-PEGUES, TIFFANY	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,752	14,752
184008	WILLIAMS, LAVORIS	LIBRARY ACADEMIC TECH II	B	1-17400-1350	14,752	14,752
99255A		EXTRA LABOR FUND		1-17400-1500	170,810	170,810
55055A		SALARY RESERVE		1-17400-1000		
		FRINGE BENEFITS		1-17400-2000	195,869	195,869
		SALARIES TOTAL			1,228,751	1,228,751
	MAINTENANCE			1-17400-3000	64,011	64,011
		DEPARTMENT TOTAL			1,292,762	1,292,762
1-17402	Library Materials					
		MAINTENANCE		1-17402-3000	723,569	723,569
		DEPARTMENT TOTAL			723,569	723,569
1-17403	Library Technology					
		MAINTENANCE		1-17403-3000	80,758	80,758
		DEPARTMENT TOTAL			80,758	80,758
1-17404	Archives					
222004	PINE, LINDA R.	ASSISTANT PROFESSOR / HEAD ARCHIVES	A	1-17404-1110	35,264	35,264
136001	JACKSON, JOHN M.	ARCHIVAL ASSISTANT	B	1-17404-1350	20,120	20,120
184009	MURPHY, JANE-ELLEN	LIBRARY ACADEMIC TECH II	B	1-17404-1350	14,462	14,462
99256A		EXTRA LABOR FUND		1-17404-1500	6,000	6,000
55056A		SALARY RESERVE		1-17404-1000		
		FRINGE BENEFITS		1-17404-2000	14,788	14,788
		SALARIES TOTAL			90,634	90,634
	MAINTENANCE			1-17404-3000	7,692	7,692
	MATERIALS			1-17404-3818	500	500
		DEPARTMENT TOTAL			98,826	98,826
1-17406	Law Library					
238002	FOSTER, LYNN	PROFESSOR LAW SCHOOL	C	1-17406-1110	72,430	72,430
231009	AITCHISON, JADA A.	LIBRARIAN / PROFESSOR	A	1-17406-1110	42,028	42,028
231010	GOLDNER, SUSAN D.	LIBRARIAN / PROFESSOR	A	1-17406-1110	44,011	44,011
220008	FITZHUGH, KATHRYN	PROFESSOR / LIBRARIAN	A	1-17406-1110	54,499	54,499
231011	SERFASS, MELISSA	LIBRARIAN / ASSOCIATE PROFESSOR	A	1-17406-1110	36,835	36,835
235019	GHIDOTTI, P. A.	RESEARCH ASSISTANT	A	1-17406-1310	30,243	30,243
235020	RAGAN, KATHRYN B.	RESEARCH ASSISTANT	A	1-17406-1310	24,480	24,480
235021	SHERMAN, NICANA C.	RESEARCH ASSISTANT	A	1-17406-1310	21,879	21,879
172008	ALTHEIMER, CORINNE	LIBRARY ACADEMIC TECH III	B	1-17406-1350	16,101	16,101
172009	TIPPETT, BRENDA L.	LIBRARY ACADEMIC TECH III	B	1-17406-1350	22,445	22,445
184012	WILLIAMS, CURTIS B.	LIBRARY ACADEMIC TECH II	H-B	1-17406-1350	7,744	7,744
231012		LIBRARIAN / ASSISTANT PROFESSOR	A	1-17406-1350	35,000	35,000
184010	ALFORD, GLADYS L.	LIBRARY ACADEMIC TECH II	B	1-17406-1350	16,645	16,645
184011	ISLAM, AKM N.	LIBRARY ACADEMIC TECH II	B	1-17406-1350	15,486	15,486
99257A		EXTRA LABOR FUND		1-17406-1500	27,000	27,000
55057A		SALARY RESERVE		1-17406-1000	5,402	5,402
		FRINGE BENEFITS		1-17406-2000	94,446	94,446
		SALARIES TOTAL			566,674	566,674
	MAINTENANCE			1-17406-3000	3,101	3,101
	BOOKS AND SUPPLIES			1-17406-3835	20,860	20,860
		DEPARTMENT TOTAL			590,635	590,635
1-17407	Law School - Library Fee					
		MAINTENANCE		1-17407-3000	28,523	28,523

	DEPARTMENT TOTAL	28,523	28,523
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1-17408 Law School - Library Computer Lab

	MAINTENANCE	1-17408-3000	10,356	10,356
	DEPARTMENT TOTAL		10,356	10,356

1-17500 Instructional Technology

171002	MIDDLETON, FRANCES T.	COMPUTER TECH I - INST. FRINGE BENEFITS	B	1-17500-1350 1-17500-2000	18,763 3,940	18,763 3,940
		SALARIES TOTAL			22,703	22,703
		MAINTENANCE		1-17500-3000	89,061	89,061
		DEPARTMENT TOTAL			111,764	111,764

1-18000 Multimedia Services

235022	FOLEY, N. D.	RESEARCH ASSIST./HEAD MULTIMEDIA SRVS	A	1-18000-1310	30,453	30,453
141001	GREEN, KIMBLE L.	MULTI MEDIA SPECIALIST	B	1-18000-1350	24,589	24,589
141002	HALL, TERRI D.	MULTI MEDIA SPECIALIST	B	1-18000-1350	23,652	23,652
154001	BELL, STEVE	MULTI-MEDIA TECHNICAL CONTROLLER II	H-B	1-18000-1350	9,743	9,743
154002	GOODMAN, BRYAN L.	MULTI-MEDIA TECHNICAL CONTROLLER II	B	1-18000-1350	19,012	19,012
99258A		EXTRA LABOR FUND		1-18000-1500	6,000	6,000
55058A		SALARY RESERVE		1-18000-1000		
		FRINGE BENEFITS		1-18000-2000	24,959	24,959
		SALARIES TOTAL			138,408	138,408
		MAINTENANCE		1-18000-3000	4,203	4,203
		MATERIALS		1-18000-3818	500	500
		DEPARTMENT TOTAL			143,111	143,111

1-18600 Basic Animal Service Unit

241001	HEIDT, GARY A.	PROFESSOR	E	1-18600-1110 1-28000-1110	10,642 60,304	10,642 60,304
				POSITION TOTAL	70,946	70,946
190001	HEATH, DARRELL R.	ASSISTANT LAB ANIMAL TECHNICAL	B	1-18600-1350	18,937	18,937
99259A		EXTRA LABOR FUND		1-18600-1500	700	700
55059A		SALARY RESERVE		1-18600-1000		
		FRINGE BENEFITS		1-18600-2000	4,542	4,542
		SALARIES TOTAL			95,125	95,125
		MAINTENANCE		1-18600-3000	6,434	6,434
		DEPARTMENT TOTAL			101,559	101,559

1-18610 Other Academic Support

	MAINTENANCE	1-18610-3000	2,550	2,550
	DEPARTMENT TOTAL		2,550	2,550

1-20000 Accounting

217007	EDWARDS, DONALD E.	DEPARTMENT CHAIR	A	1-20000-1110	91,150	91,150
241002	CULPEPPER, R.C.	PROFESSOR	C	1-20000-1110	80,400	80,400
241003	KUSEL, JIMIE	PROFESSOR	C	1-20000-1110	76,500	76,500
241004	GOOSEN, KENNETH R.	PROFESSOR	C	1-20000-1110	70,600	70,600
244001	GAUNTT JR., JAMES E.	ASSOCIATE PROFESSOR	C	1-20000-1110	67,630	67,630
244003	WATTS, MICHAEL M.	ASSOCIATE PROFESSOR	C	1-20000-1110	59,900	59,900
244002	HAWKINS, KYLEEN	ASSOCIATE PROFESSOR	C	1-20000-1110	64,060	64,060
246001	KELLEY, SHARON S.	INSTRUCTOR	C	1-20000-1110	35,850	35,850
246002	WOODS, ANTHONY J.	INSTRUCTOR	C	1-20000-1110	34,625	34,625
178018	BOYER, ELIZABETH S.	SECRETARY II	B	1-20000-1350	17,659	17,659
99260A		EXTRA LABOR FUND		1-20000-1500	1,175	1,175
55060A		SALARY RESERVE		1-20000-1000		
		FRINGE BENEFITS		1-20000-2000	113,914	113,914
		SALARIES TOTAL			713,463	713,463
		MAINTENANCE		1-20000-3000	12,184	12,184
		DEPARTMENT TOTAL			725,647	725,647

1-20010 Economics and Finance

244088	TERRY, ANDY	ASSOCIATE PROFESSOR/CHAIR	C	1-20010-1110	76,510	76,510
241005	ADAMS, JACKIE E.	PROFESSOR	C	1-20010-1110	60,790	60,790
241006	CHISHOLM, ROGER K.	PROFESSOR	C	1-20010-1110	73,745	73,745
241007	DORFMAN, MARK S.	PROFESSOR	C	1-20010-1110	94,376	94,376
				5-66200-1110	6,824	6,824
				POSITION TOTAL	101,200	94,376
241008	FORD, RICHARD K.	PROFESSOR	C	1-20010-1110	62,460	62,460

241009	LINDEMAN II, JOHN B.	PROFESSOR	C	1-20010-1110	72,050	72,050
241010	PICKETT, JOHN C.	PROFESSOR	C	1-20010-1110	62,900	62,900
241011	SHULL, R.B.	PROFESSOR	C	1-20010-1110	73,500	73,500
245001	ELDER, ERICK M.	ASSISTANT PROFESSOR	C	1-20010-1110	52,650	52,650
245002	HOLLAND, LARRY C.	ASSISTANT PROFESSOR	C	1-20010-1110	58,475	58,475
245003	HALL, JOHN	ASSISTANT PROFESSOR	C	1-20010-1110	60,500	60,500
246003	KELLER, ANITA P.	INSTRUCTOR	C	1-20010-1110	34,000	34,000
178019		SECRETARY II	B	1-20010-1350	17,338	17,338
99261A		EXTRA LABOR FUND		1-20010-1500		
69061A		ADJUNCT FACULTY SAL. RES.		1-20010-1000	9,441	9,441
55061A		SALARY RESERVE		1-20010-1000		
		SUMMER SALARY RESERVE		1-20010-1600	22,179	22,179
		FRINGE BENEFITS		1-20010-2000	166,183	166,183
		SALARIES TOTAL			1,003,921	997,097
	MAINTENANCE			1-20010-3000	15,028	15,028
		DEPARTMENT TOTAL			1,018,949	1,012,125

1-20020 Management

217016	MITCHELL, ROBERT B.	DEPARTMENT CHAIR	A	1-20020-1110	79,800	79,800
241012	BLEVINS, DAVID E.	PROFESSOR	C	1-20020-1110	78,650	78,650
241013	LEBLANC, LOUIS A.	PROFESSOR	C	1-20020-1110	70,088	70,088
241014	NEAL, R.D.	PROFESSOR	C	1-20020-1110	68,075	68,075
241015	SPATARO, MARIAN C.	PROFESSOR	C	1-20020-1110	68,500	68,500
244004	HALL, FRANK D.	ASSOCIATE PROFESSOR	C	1-20020-1110	54,665	54,665
244005	KELLOGG, CALVIN E.	ASSOCIATE PROFESSOR	C	1-20020-1110	62,850	62,850
244006	MADDEN, BURT	ASSOCIATE PROFESSOR	C	1-20020-1110	61,140	61,140
244007	WOOD, ERMA R.	ASSOCIATE PROFESSOR	C	1-20020-1110	59,800	59,800
245004	BEADLES, NICHOLAS	ASSISTANT PROFESSOR	C	1-20020-1110	57,550	57,550
245005	BAILEY, JANET	ASSISTANT PROFESSOR	C	1-20020-1110	62,500	62,500
246004	PARKER, LESLIE D.	INSTRUCTOR	C	1-20020-1110	32,600	32,600
168010	BOINTY-ROOK, CARY L.	ADMINISTRATIVE SECRETARY	B	1-20020-1350	16,422	16,422
99262A		EXTRA LABOR FUND		1-20020-1500	1,065	1,065
69062A		ADJUNCT FACULTY SAL. RES.		1-20020-1000	3,000	3,000
55062A		SALARY RESERVE		1-20020-1000		
		FRINGE BENEFITS		1-20020-2000	154,955	154,955
		SALARIES TOTAL			931,660	931,660
	MAINTENANCE			1-20020-3000	13,198	13,198
		DEPARTMENT TOTAL			944,858	944,858

1-20030 Marketing and Advertising

217011	HUNT, KENNETH	DEPARTMENT CHAIR	A	1-20030-1110	77,895	77,895
244008	RUCKS JR, CONWAY T.	ASSOCIATE PROFESSOR	C	1-20030-1110	59,365	59,365
245006	BASHAW, R. EDWARD	ASSISTANT PROFESSOR	C	1-20030-1110	61,640	61,640
245007	PAULSON, TERRY C.	ASSISTANT PROFESSOR	C	1-20030-1110	40,575	40,575
245008	ROGERS, THOMAS M.	ASSISTANT PROFESSOR	C	1-20030-1110	56,650	56,650
245009	BRISTOL, TERRY	ASSISTANT PROFESSOR	C	1-20030-1110	59,500	59,500
178020	SIEBERT, JOYCE	SECRETARY II	B	1-20030-1350	19,400	19,400
99263A		EXTRA LABOR FUND		1-20030-1500		
69063A		ADJUNCT FACULTY SAL. RES.		1-20030-1000	12,350	12,350
55063A		SALARY RESERVE		1-20030-1000	3,000	3,000
		FRINGE BENEFITS		1-20030-2000	78,075	78,075
		SALARIES TOTAL			468,450	468,450
	MAINTENANCE			1-20030-3000	10,847	10,847
	AMB IN RES SPPT FUND			1-20030-3000	7,500	7,500
		DEPARTMENT TOTAL			486,797	486,797

1-20040 Business Administration Computer Lab

072013	LIDE, WILLIAM G.	INSTITUTIONAL ASSISTANT	A	1-20040-1310	31,250	31,250
99264A		EXTRA LABOR FUND		1-20040-1500		
55064A		SALARY RESERVE		1-20040-1000		
		FRINGE BENEFITS		1-20040-2000	4,688	4,688
		SALARIES TOTAL			35,938	35,938
	COMPUTER FEE ALLOCATION			1-20040-3000	52,220	52,220
	EQUIPMENT REPLACEMENT			1-20040-3000	20,000	20,000
		DEPARTMENT TOTAL			108,158	108,158

1-21995 College of Business Administration Reserve - Lecturer/Summer School

67066A		COLLEGE LECTURER FUND		1-21995-1700	46,723	46,723
66066A		SUMMER SALARY RESERVE		1-21995-1600	287,885	287,885
55066A		SALARY RESERVE		1-21995-1000	37,636	37,636
		FRINGE BENEFITS		1-21995-2000	63,461	63,461
		SALARIES TOTAL			435,705	435,705

DEPARTMENT TOTAL 435,705 435,705

1-22000 Journalism

217021	ROLLBERG, JEANNE M.	DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	A	1-22000-1110	52,608	52,608
241016	SANDERS, LUTHER W.	PROFESSOR	C	1-22000-1110	55,576	55,576
241117	PLOPPER, BRUCE L.	PROFESSOR	C	1-22000-1110	46,268	46,268
244009	RUTHERFORD, BILL	ASSOCIATE PROFESSOR	C	1-22000-1110	43,756	43,756
245010	NORTON, WAYNE A.	ADJUNCT ASSISTANT PROFESSOR	C	1-22000-1110	34,931	34,931
223001	EDWARDS, TIM	INSTRUCTOR	A	1-22020-1110	16,656	
				1-22000-1110	16,656	16,656
				POSITION TOTAL	33,312	16,656
178021	SYLER, D. JANET	SECRETARY II	B	1-22000-1350	15,112	15,112
99267A		EXTRA LABOR FUND		1-22000-1500	3,000	3,000
55067A		SALARY RESERVE		1-22000-1000		
		FRINGE BENEFITS		1-22000-2000	56,260	56,260
		SALARIES TOTAL			340,823	324,167
		MAINTENANCE		1-22000-3000	13,140	13,140
		DEPARTMENT TOTAL			353,963	337,307

1-22001 Journalism Lab

		MAINTENANCE		1-22001-3000	2,386	2,386
		DEPARTMENT TOTAL			2,386	2,386

1-22015 Institute of Government - Instruction

014001	ROBERTSON, ROBY D.	DIRECTOR IOG/PROFESSOR	A	1-60015-1110	70,384	
225004	LYNCH, JAMES R.	SENIOR RESEARCH SPECIALIST	A	1-60015-1110	67,038	
245011	SIMO, GLORIA	ASSISTANT PROFESSOR	C	1-22015-1110	42,621	42,621
241018	LARSON, JAMES S.	PROFESSOR	C	1-22015-1110	49,846	49,846
220010	SINK, DAVID W.	PROFESSOR/SENIOR RESEARCH SPECIALIST	A	1-60015-1110	73,931	
241019	STEVENSON, JERRY G.	PROFESSOR	D	1-22015-1110	56,522	56,522
230003	BOLAND, CINDY	RESEARCH ASSOCIATE	A	1-60015-1310	35,644	
230005	CRAW, RUTH	RESEARCH ASSOCIATE	A	1-60015-1310	35,314	
230008	EARNEST, HUGH H.	RESEARCH ASSOCIATE	A	1-60015-1310	45,602	
235005	COBB, PAMELA D.	RESEARCH ASSISTANT	A	0-00000-1310	26,520	
998001	GARRETT, DARLENE U.	RESEARCH ASSOCIATE	H-A	0-00000-1310	18,029	
235030	WILSON, ROBIN L.	RESEARCH ASSISTANT	A	1-60015-1310	22,975	
				2-62000-1310	1,769	
				POSITION TOTAL	24,744	
156003	JACKSON, B. JAN	ADMINISTRATIVE ASSISTANT I	B	1-60015-1350	20,528	
178055		SECRETARY II	B	1-60015-1350	13,005	
178031	MIDKIFF, AMANDA	SECRETARY II	B	1-60015-1350	15,875	
99268A		EXTRA LABOR FUND		1-22015-1500		
55068A		SALARY RESERVE		1-22015-1000		
		FRINGE BENEFITS		1-22015-2000	26,818	26,818
		SALARIES TOTAL			622,421	175,807
		MAINTENANCE		1-22015-3000	5,100	5,100
		DEPARTMENT TOTAL			627,521	180,907

1-22020 Radio, Television and Film

217029	WAHL-WILSON, LYNDA E.	PROFESSOR/DEPARTMENT CHAIR	A	1-22020-1110	61,766	61,766
241020	GUERRA, D. M.	PROFESSOR	C	1-22020-1110	61,074	61,074
244010	STEFANIAK, GREGORY	ASSOCIATE PROFESSOR	C	1-22020-1110	41,500	41,500
223001	EDWARDS, TIM	INSTRUCTOR	A	1-22020-1110	16,656	16,656
				1-22000-1110	16,656	
				POSITION TOTAL	33,312	16,656
223002	PILLOW, CHARLES C.	INSTRUCTOR	A	1-22020-1110	34,317	34,317
230016	WILLHITE, GEORGE S.	RESEARCH ASSOCIATE	A	1-22020-1310	32,648	32,648
178022	LOVE, MERLENE	SECRETARY II	B	1-22020-1350	16,801	16,801
99269A		EXTRA LABOR FUND		1-22020-1500	13,500	13,500
55069A		SALARY RESERVE		1-22020-1000		
		FRINGE BENEFITS		1-22020-2000	58,435	58,435
		SALARIES TOTAL			353,353	336,697
		MAINTENANCE		1-22020-3000	9,689	9,689
		DEPARTMENT TOTAL			363,042	346,386

1-22021 Radio, Television and Film Lab

		MAINTENANCE		1-22021-3000	3,492	3,492
		DEPARTMENT TOTAL			3,492	3,492

1-22025 School of Social Work

217027	TURNEY, HOWARD	DIRECTOR/ASSOCIATE PROFESSOR	A	1-22025-1110	74,750	74,750
241021	BENDA, BRENT B.	PROFESSOR	C	1-22025-1110	56,114	56,114
241022	KRAIN, MARK	PROFESSOR	C	1-22025-1110	51,829	51,829
241023	MERCER, SUSAN O.	PROFESSOR	C	1-22025-1110	71,241	71,241
241024	THOMPSON, PERRY G.	PROFESSOR	D	1-22025-1110	67,188	67,188
244011	HARM, NANCY J.	ASSOCIATE PROFESSOR	C	1-22025-1110	52,215	52,215
244012	HILL, JOHN E.	ASSOCIATE PROFESSOR	C	1-22025-1110	65,003	65,003
244013	MARKS, ALAN H.	ASSOCIATE PROFESSOR	C	1-22025-1110	42,527	42,527
244014	SANTA CRUZ, L.A.	ASSOCIATE PROFESSOR	C	1-22025-1110	64,260	64,260
245013	BAUKNIGHT, PATRICIA E.	ASSISTANT PROFESSOR	H-C	1-22025-1110	25,286	25,286
245014	HALVORSON, HELENE K.	ASSISTANT PROFESSOR	C	1-22025-1110	38,593	38,593
245015	TURTURRO, CAROLYN L.	ASSISTANT PROFESSOR	C	1-22025-1110	46,696	46,696
222003	LYNCH, SUSAN A.	ASSISTANT PROFESSOR	A	5-31060-1110	42,000	
223003	RYE, CECILY D.	INSTRUCTOR	A	1-22025-1110	39,348	39,348
223017	STREIT, DONALD J.	INSTRUCTOR	H-A	5-31572-1110	16,152	
246005	WEST, ANN J.	INSTRUCTOR	C	1-22025-1110	37,195	37,195
246006	JONES, KIM	INSTRUCTOR	C	1-22025-1110	24,000	24,000
156009	SPECK, LOMA E.	ADMINISTRATIVE ASSISTANT I	B	1-22025-1350	18,257	18,257
223019	FAUST, JUDITH K.	INSTRUCTOR	A	5-31572-1110	17,963	
				1-22025-1110	31,194	31,194
				POSITION TOTAL	49,157	31,194
178023	KUYKENDALL, VANESSA S.	SECRETARY II	B	1-22025-1350	15,414	15,414
	GARLAND, AMY E.	INSTRUCTOR	A	5-31572-1110	34,000	
99270A		EXTRA LABOR FUND		1-22025-1500	1,500	1,500
55070A		SALARY RESERVE		1-22025-1000	4,780	4,780
		FRINGE BENEFITS		1-22025-2000	165,478	165,478
				SALARIES TOTAL	1,102,983	992,868
1-22025	School of Social Work					
		MAINTENANCE		1-22025-3000	35,463	35,463
				DEPARTMENT TOTAL	1,138,446	1,028,331
1-22030	Speech Communication					
217010	HEMPHILL, MICHAEL R.	DEPARTMENT CHAIR/PROFESSOR	A	1-22030-1110	60,482	60,482
241126		PROFESSOR	C	1-22030-1110	54,825	54,825
241025	WARD, A.L.	PROFESSOR	C	1-22030-1110	56,415	56,415
244015	DRISKILL, GERALD W.	ASSOCIATE PROFESSOR	C	1-22030-1110	37,567	37,567
244016	PLEDGER, LINDA M.	ASSOCIATE PROFESSOR	D	1-22030-1110	44,755	44,755
244017	THOMPSON, CAROL L.	ASSOCIATE PROFESSOR	C	1-22030-1110	39,143	39,143
245016	PHILLIPS, GARY L.	ASSISTANT PROFESSOR	C	1-22030-1110	36,309	36,309
245017	POLANSKY, BRIAN J.	ASSISTANT PROFESSOR	C	1-22030-1110	36,100	36,100
223004	RAWN, MARY E.	INSTRUCTOR	A	1-22030-1110	33,457	33,457
246007	CRAWFORD, MELISSA B.	INSTRUCTOR	C	1-22030-1110	25,000	25,000
168011	PRADAXAY, KHAMLA	ADMINISTRATIVE SECRETARY	B	1-22030-1350	18,126	18,126
99271A		EXTRA LABOR FUND		1-22030-1500	2,710	2,710
55071A		SALARY RESERVE		1-22030-1000		
		FRINGE BENEFITS		1-22030-2000	88,978	88,978
				SALARIES TOTAL	533,866	533,866
		MAINTENANCE		1-22030-3000	20,672	20,672
				DEPARTMENT TOTAL	554,538	554,538
1-22032	Speech Communication Lab Fee					
		MAINTENANCE		1-22032-3000	15,000	15,000
				DEPARTMENT TOTAL	15,000	15,000
1-22040	Audiology and Speech Pathology					
217013	KEISER, HOPE	DEPARTMENT CHAIR/PROFESSOR	A	1-22040-1110	30,698	30,698
				2-34000-1110	31,507	
				POSITION TOTAL	62,205	30,698
220004	WEATHERTON, MAURICE A.	PROFESSOR	A	1-22040-1110	30,038	30,038
				2-34000-1110	31,199	
				POSITION TOTAL	61,237	30,038
220003	MONTAGUE JR, JIM C.	PROFESSOR	A	1-22040-1110	38,583	38,583
				2-34000-1110	38,243	
				POSITION TOTAL	76,826	38,583
220005		PROFESSOR	A	1-22040-1110	24,614	24,614
				2-34000-1110	26,993	
				POSITION TOTAL	51,607	24,614
220001	DANCER, JESSE E.	PROFESSOR	A	1-22040-1110	66,205	66,205
220002	DAVIS, PRISCILLA N.	PROFESSOR	A	1-22040-1110	60,953	60,953
221001	FULLER, DONALD R.	ASSOCIATE PROFESSOR	A	1-22040-1110	47,012	47,012
221002		ASSOCIATE PROFESSOR	A	1-22040-1110	25,380	25,380

				2-34000-1110	18,262	
				POSITION TOTAL	43,642	25,380
223006	EATON, ELIZABETH B.	INSTRUCTOR	A	1-22040-1110	19,875	19,875
				2-34000-1110	20,436	
				POSITION TOTAL	40,311	19,875
178024	FREEMAN, KIMBERLY R.	SECRETARY II	B	1-22040-1350	15,415	15,415
99272A		EXTRA LABOR FUND		1-22040-1500		
55072A		SALARY RESERVE		1-22040-1000		
		FRINGE BENEFITS		1-22040-2000	71,755	71,755
1-22040	Audiology and Speech Pathology					
				SALARIES TOTAL	597,167	430,527
		MAINTENANCE		1-22040-3000	10,748	10,748
				DEPARTMENT TOTAL	607,915	441,275
1-22045	Audiology and Speech Pathology Lab					
		MAINTENANCE		1-22045-3000	1,000	1,000
				DEPARTMENT TOTAL	1,000	1,000
1-22070	Criminal Justice					
217031	PARKER, MARY L.	DEPARTMENT CHAIR/PROFESSOR	A	1-22070-1110	63,746	63,746
241127	CHASTAIN, CHARLES D.	PROFESSOR	C	1-22070-1110	60,469	60,469
244018	WALKER, JEFFERY T.	ASSOCIATE PROFESSOR	E	1-22070-1110	45,170	45,170
244019	GOLDEN, JAMES	ASSOCIATE PROFESSOR	C	1-22070-1110	36,000	36,000
245018	LAUFERSWEILER-DWYER, D.	ASSISTANT PROFESSOR	C	1-22070-1110	34,155	34,155
230010	HANDLEY, JAMES	DIRECTOR OF PUBLIC SAFETY	A	1-11490-1310	38,435	
				1-22070-1110	12,690	12,690
				POSITION TOTAL	51,125	12,690
178025	BROWN, TONI R.	SECRETARY II	B	1-22070-1350	17,565	17,565
99274A		EXTRA LABOR FUND		1-22070-1500	5,000	5,000
55074A		SALARY RESERVE		1-22070-1000		
		FRINGE BENEFITS		1-22070-2000	52,220	52,220
				SALARIES TOTAL	365,451	327,016
		MAINTENANCE		1-22070-3000	9,991	9,991
				DEPARTMENT TOTAL	375,442	337,007
1-22090	Health Services Administration					
217004	BAKER, JR., JOHN A.	DEPARTMENT CHAIR/PROFESSOR	A	1-22090-1110	76,989	76,989
241028	MULLER, ANDREAS	PROFESSOR	C	1-22090-1110	70,589	70,589
244020	WAYNE, JOHN B.	ASSOCIATE PROFESSOR	C	1-22090-1110	63,815	63,815
245019	MAGALIAN, DONNA M.	ASSISTANT PROFESSOR	C	1-22090-1110	56,127	56,127
226006	MURRAY, DOUGLAS R.	RESEARCH SPECIALIST	A	5-10070-1310	60,153	
	JOHNSON, PAUL W.	RESEARCH SPECIALIST/	A	5-10070-1310	43,981	
	SENNER, JOHN W.	RESEARCH ASSOCIATE	A	5-10070-1310	44,129	
178026	WILSON, CRYSTAL E.	SECRETARY II	B	1-22090-1350	16,802	16,802
99275A		EXTRA LABOR FUND		1-22090-1500	1,000	1,000
55075A		SALARY RESERVE		1-22090-1000		
		FRINGE BENEFITS		1-22090-2000	59,918	59,918
				SALARIES TOTAL	493,502	345,239
		MAINTENANCE		1-22090-3000	10,906	10,906
				DEPARTMENT TOTAL	504,408	356,145
1-22200	College of Professional Studies Reserve - Lecturer/Summer School					
67076A		COLLEGE LECTURER FUND		1-22200-1700	129,259	129,259
66076A		SUMMER SALARY RESERVE		1-22200-1600	167,437	167,437
55076A		SALARY RESERVE		1-22200-1000	45,009	45,009
		FRINGE BENEFITS		1-22200-2000	49,931	49,922
				SALARIES TOTAL	391,636	391,627
				DEPARTMENT TOTAL	391,636	391,627
1-24000	Teacher Education					
217009	GEIGER, WILLIAM L.	DEPARTMENT CHAIR	A	1-24000-1110	69,654	69,654
241029	HENSLEE, K. L.	PROFESSOR	C	1-24000-1110	51,871	51,871
241030	RITTENHOUSE, ROBERT K.	PROFESSOR	C	1-24000-1110	56,668	56,668
241031	ROBINSON, ANN E.	PROFESSOR	C	1-24000-1110	47,596	47,596
241033	CAMPBELL, GENE V.	PROFESSOR	C	1-24000-1110	76,501	76,501
241032	SMITH, TOM E.	ADJUNCT PROFESSOR	C	1-24000-1110	48,906	48,906
221004	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	A	1-24000-1110	15,464	15,464
				4-12000-1110	40,207	
				4-10700-1110	6,185	

				POSITION TOTAL	61,856	15,464
244021	GRIFFIN-FREEMAN, SHIRLEY	MASSOCIATE PROFESSOR	C	1-24000-1110	48,284	48,284
244022	HEATHERLY, A L.	ASSOCIATE PROFESSOR	C	1-24000-1110	51,786	51,786
244023	HENDRICKS, MARY D.	ASSOCIATE PROFESSOR	C	1-24000-1110	38,082	38,082
244024	HOLBROOK, MARTHA C.	ASSOCIATE PROFESSOR	C	1-24000-1110	40,963	40,963
244025	JOHNS, ROBERT W.	ASSOCIATE PROFESSOR	C	1-24000-1110	44,268	44,268
244026	STEPHENS, HOWARD G.	ASSOCIATE PROFESSOR	H-C	1-24000-1110	23,540	23,540
244027		ASSOCIATE PROFESSOR	C	1-24000-1110	45,968	45,968
245020	DOKES, MARION A.	ASSISTANT PROFESSOR	C	1-24000-1110	37,647	37,647
245021	FOSTER, JAMIE	ASSISTANT PROFESSOR	C	1-24000-1110	41,913	41,913
245022	GRABLE, CHERYL R.	ASSISTANT PROFESSOR	C	1-24000-1110	35,979	35,979
245023	HARTMAN, KIMBERLY J.	ASSISTANT PROFESSOR	C	1-24000-1110	35,028	35,028
245024	HATHAWAY, BETTY	ASSISTANT PROFESSOR	H-C	1-24000-1110	18,794	18,794
245025	HEALY, MARY S.	ASSISTANT PROFESSOR	C	1-24000-1110	38,254	38,254
245026	PRENTICE, MARY	ASSISTANT PROFESSOR	C	1-24000-1110	37,951	37,951
245027	STANFORD, BARBARA L.	ASSISTANT PROFESSOR	C	1-24000-1110	37,068	37,068
222001	ALLEN, V. ANNE	ASSISTANT PROFESSOR	A	5-20060-1110	48,395	
1-24000	Teacher Education					
222002	DORN, LINDA J.	ASSISTANT PROFESSOR	A	1-24000-1110	36,298	36,298
				5-20060-1110	12,097	
				POSITION TOTAL	48,395	36,298
246008	TERZIEFF, ETHEL L.	ADJUNCT INSTRUCTOR	H-C	1-24000-1110	11,921	11,921
178055	GRIDLEY, TAMELA S.	SECRETARY II	B	5-20060-1350	15,112	
168012	MCCOLLUM, VICKI A.	ADMINISTRATIVE SECRETARY	B	1-24000-1350	16,915	16,915
168013	OWENS, BERTHA	ADMINISTRATIVE SECRETARY	B	1-24000-1350	16,751	16,751
99278A		EXTRA LABOR FUND		1-24000-1500		
55078A		SALARY RESERVE		1-24000-1000		
		FRINGE BENEFITS		1-24000-2000	215,055	215,055
				SALARIES TOTAL	1,361,121	1,239,125
		MAINTENANCE		1-24000-3000	24,583	24,583
				DEPARTMENT TOTAL	1,385,704	1,263,708
1-24001	Student Teaching Lab					
		MAINTENANCE		1-24001-3000	8,600	8,600
				DEPARTMENT TOTAL	8,600	8,600
1-24005	Center for Developmental Skills					
221004	SNELSON, CAROL D.	ASSOCIATE PROFESSOR	A	1-24000-1110	15,464	
				4-12000-1110	40,207	
				4-10700-1110	6,185	
				POSITION TOTAL	61,856	
246009	SOO, EVELYN H.	INSTRUCTOR	C	1-24005-1110	28,533	28,533
246010	WOOD, NANCY G.	INSTRUCTOR	C	1-24005-1110	29,620	29,620
072014	DELNIS, YVONNE	INSTITUTIONAL ASSISTANT	A	1-24005-1310	7,020	7,020
				4-12000-1310	21,064	
				POSITION TOTAL	28,084	7,020
072015	HENDERSON, CECIAL N.	INSTITUTIONAL ASSISTANT	A	1-24005-1310	3,033	3,033
				4-10700-1310	27,298	
				POSITION TOTAL	30,331	3,033
098001	JOHNSON, HOPE	COUNSELOR II	B	4-12000-1350	32,072	
098002	SWAIN, AUGUSTUS	COUNSELOR II	B	4-12000-1350	31,894	
168014	BURKEPILE, JANICE	ADMINISTRATIVE SECRETARY	B	1-24005-1350	4,890	4,890
				4-12000-1350	12,715	
				4-10700-1350	1,956	
				POSITION TOTAL	19,562	4,890
177001	STARKS-JONES, ANGELA	LABORATORY ASSISTANT III	B	1-24005-1350	7,707	7,707
				4-12000-1350	5,395	
				4-10700-1350	2,312	
				POSITION TOTAL	15,414	7,707
99279A		EXTRA LABOR FUND		1-24005-1500		
55079A		SALARY RESERVE		1-24005-1000		
		FRINGE BENEFITS		1-24005-2000	16,161	16,161
				SALARIES TOTAL	293,526	96,964
1-24005	Center for Developmental Skills					
		MAINTENANCE		1-24005-3000	2,990	2,990
				DEPARTMENT TOTAL	296,516	99,954
1-24006	Developmental Lab					
99280A		EXTRA LABOR FUND		1-24006-1500		

55080A		SALARY RESERVE		1-24006-1000		
		FRINGE BENEFITS		1-24006-2000		
			SALARIES TOTAL			
		MAINTENANCE		1-24006-3000	11,978	11,978
			DEPARTMENT TOTAL		11,978	11,978
1-24010	Educational Leadership					
217024	SPILLERS, D.S.	DEPARTMENT CHAIR	A	1-24010-1110	71,397	71,397
240001	CHAMBERLIN, GARY D.	UNIVERSITY PROFESSOR	C	1-24010-1110	84,638	84,638
220006	BRADLEY, ROBERT H.	PROFESSOR	A	1-24010-1110	16,135	16,135
				1-24015-1110	58,394	
				4-16580-1110	2,305	
				POSITION TOTAL	76,834	16,135
241034	GILBERT, MICHAEL B.	PROFESSOR	C	1-24010-1110	55,989	55,989
241035	SWINBURNE, BRUCE R.	PROFESSOR	C	1-24010-1110	51,357	51,357
241036	SEWALL, ANGELA	PROFESSOR	C	1-24010-1110	47,013	47,013
241037	HERRING, ROGER D.	PROFESSOR	C	1-24010-1110	41,590	41,590
241038	KENNEDY, ROBERT L.	PROFESSOR	C	1-24010-1110	43,177	43,177
244028	BURNS, CANDACE W.	ASSOCIATE PROFESSOR	C	1-24010-1110	40,582	40,582
244029	HENDERSON, RICHARD	ASSOCIATE PROFESSOR	C	1-24010-1110	45,932	45,932
244030	JAMES, ARLOS F.	ASSOCIATE PROFESSOR	C	1-24010-1110	41,048	41,048
244031	RUNION, KEITH B.	ASSOCIATE PROFESSOR	C	1-24010-1110	44,606	44,606
244033	SUTER, WILLIAM N.	ASSOCIATE PROFESSOR	C	1-24010-1110	40,938	40,938
244032	SOMERS, PATRICIA	ASSOCIATE PROFESSOR	C	1-24010-1110	38,386	38,386
245028	CARAM, CHRIS A.	ASSISTANT PROFESSOR	C	1-24010-1110	40,170	40,170
245029	FRANKLIN, KATHRYN K.	ASSISTANT PROFESSOR	C	1-24010-1110	35,020	35,020
245030	PERRY, MELANIE K.	ASSISTANT PROFESSOR	C	1-24010-1110	32,960	32,960
235023	MUSALLAM, RUBA	RESEARCH ASSISTANT	A	1-24010-1310	22,746	22,746
178027	ROWAN, TAMMY J.	SECRETARY II	B	1-24010-1350	15,414	15,414
191001		AUDIOVISUAL LAB ASSISTANT	B	1-24010-1350	13,332	13,332
99281A		EXTRA LABOR FUND		1-24010-1500		
66081A		SUMMER SALARY RESERVE		1-24010-1600	17,256	17,256
55081A		SALARY RESERVE		1-24010-1000		
1-24010	Educational Leadership					
		FRINGE BENEFITS		1-24010-2000	167,937	167,937
			SALARIES TOTAL		1,068,322	1,007,623
		MAINTENANCE		1-24010-3000	31,915	31,915
			DEPARTMENT TOTAL		1,100,237	1,039,538
1-24011	Educational Leadership - Computer Lab					
		MAINTENANCE		1-24011-3000	3,521	3,521
			DEPARTMENT TOTAL		3,521	3,521
1-24015	Center for Research on Teaching & Learning					
220007	DICKERSON, LARRY R.	PROFESSOR/DIRECTOR	A	1-24015-1110	76,908	76,908
220006	BRADLEY, ROBERT H.	PROFESSOR	A	1-24010-1110	16,135	
				1-24015-1110	58,394	58,394
				4-16580-1110	2,305	
				POSITION TOTAL	76,834	58,394
220011	EL-KHIAMI, AFAFE	ADJUNCT PROFESSOR	A	5-30060-1110	69,897	
245031	CLOWERS, ROBERT L.	ADJUNCT ASSISTANT PROFESSOR	C	1-24015-1110	17,000	17,000
				0-00000-1110	20,900	
				POSITION TOTAL	37,900	17,000
245012	SISSEL, PEGGY	ADJUNCT ASSISTANT PROF	C	5-31542-1110	19,639	
				1-24015-1110	17,510	17,510
				POSITION TOTAL	37,149	17,510
245032	WHITESIDE-MANSELL, L.	ADJUNCT ASSISTANT PROF	C	1-24015-1110	11,144	11,144
				4-16580-1110	26,005	
				POSITION TOTAL	37,149	11,144
230017	DAVIS, POLLY	RESEARCH ASSOCIATE	A	0-00000-1310	27,040	
156011		ADMINISTRATIVE ASSISTANT I	B	1-24015-1350	16,477	16,477
				4-16610-1350	2,974	
				POSITION TOTAL	19,451	16,477
178053		SECRETARY II	B	4-16610-1350	16,140	
99282A		EXTRA LABOR FUND		1-24015-1500		
55082A		SALARY RESERVE		1-24015-1000		
		FRINGE BENEFITS		1-24015-2000	39,487	39,487
			SALARIES TOTAL		437,954	236,919
		MAINTENANCE		1-24015-3000	6,298	6,298
			DEPARTMENT TOTAL		444,252	243,217

1-24020	Rehabilitation					
217030	SMITH, PATRICIA B.	ASSOCIATE PROFESSOR/CHAIR	A	1-24020-1110	51,090	51,090
241110	JACOBSON, WILLIAM H.	PROFESSOR	C	1-24020-1110	59,209	59,209
245033	TAFF-WATSON, MYRA	ASSISTANT PROFESSOR	C	1-24020-1110	40,041	40,041
222005	STAUFFER, LINDA K.	ASSISTANT PROFESSOR	A	1-24020-1110	39,860	39,860
246011	SHAW, SHERRY L.	INSTRUCTOR	C	1-24020-1110	26,708	26,708
	JOLLEY, CAROLYN S.	INSTRUCTOR	C	4-10050-1110	4,945	
				4-10440-1110	19,780	
				POSITION TOTAL	24,725	
246064	RANEY, TERESA L.	INSTRUCTOR	C	4-10340-1110	27,050	
246063	SCHMECKENBECHER, CHARLES	INSTRUCTOR	C	4-10050-1110	4,945	
				4-10440-1110	19,780	
				POSITION TOTAL	24,725	
246062	HOLLINGSWORTH, JAMI	INSTRUCTOR	C	4-10050-1110	4,945	
				4-11150-1110	19,780	
				POSITION TOTAL	24,725	
223015	JAMES, RAPHAEL A.	INSTRUCTOR	A	4-10040-1110	31,365	
178054	BERRY, ANITA J.	SECRETARY II	B	4-21500-1350	7,556	
				4-21600-1350	7,556	
				POSITION TOTAL	15,112	
178028	PALMER, KAREN L.	SECRETARY II	B	1-24020-1350	17,660	17,660
99283A		EXTRA LABOR FUND		1-24020-1500		
55083A		SALARY RESERVE		1-24020-1000		
		FRINGE BENEFITS		1-24020-2000	51,605	51,605
				SALARIES TOTAL	433,875	286,173
		MAINTENANCE		1-24020-3000	7,126	7,126
				DEPARTMENT TOTAL	441,001	293,299
1-24025	Sign Language Lab					
		MAINTENANCE		1-24025-3000	9,632	9,632
				DEPARTMENT TOTAL	9,632	9,632
1-24200	College of Education Reserve - Lecturer/Summer School					
67085A		COLLEGE LECTURER FUND		1-24200-1700	64,321	64,321
66085A		SUMMER SALARY RESERVE		1-24200-1600	268,059	268,059
55085A		SALARY RESERVE		1-24200-1000	54,000	54,000
		FRINGE BENEFITS		1-24200-2000	64,736	64,736
				SALARIES TOTAL	451,116	451,116
				DEPARTMENT TOTAL	451,116	451,116
1-26000	Art					
217006	BROWN, JANE H.	CHAIR/ASSOCIATE PROFESSOR	A	1-26000-1110	47,744	47,744
241039	CAWOOD, GARY K.	PROFESSOR	C	1-26000-1110	43,159	43,159
241040	HOLDER, KATHLEEN A.	PROFESSOR	C	1-26000-1110	43,835	43,835
241041	MANTLE, ERIC R.	PROFESSOR	C	1-26000-1110	42,630	42,630
241042	MARTIN, FLOYD W.	PROFESSOR	C	1-26000-1110	48,135	48,135
241043	SMITH, A.J.	PROFESSOR	C	1-26000-1110	40,528	40,528
244034	KESSLER, WARREN H.	ASSOCIATE PROFESSOR	C	1-26000-1110	38,322	38,322
244035	PHILLIPS, JOE G.	ASSOCIATE PROFESSOR	C	1-26000-1110	47,835	47,835
244036	SIZEMORE, JEAN W.	ASSOCIATE PROFESSOR	C	1-26000-1110	38,999	38,999
244037	WARRICK, MICHAEL R.	ASSOCIATE PROFESSOR	C	1-26000-1110	39,692	39,692
244038	WILLIAMS-SMITH, MARJORIE	ASSOCIATE PROFESSOR/GRAD. COORDINATOR	D	1-26000-1110	44,937	44,937
245034	BLACK, BONNIE J.	ASSISTANT PROFESSOR	C	1-26000-1110	35,089	35,089
295001	MITCHELL, SHANNON D.	RESEARCH ASSOCIATE/CURATOR/LECTURER	A	1-26000-1110	41,370	41,370
235024	GRACE, LAURA M.	RESEARCH ASSISTANT	A	1-26000-1310	24,600	24,600
168015	HARDIN, DELORES R.	ADMINISTRATIVE SECRETARY	B	1-26000-1350	17,900	17,900
99287A		EXTRA LABOR FUND		1-26000-1500	10,000	10,000
55087A		SALARY RESERVE		1-26000-1000		
		FRINGE BENEFITS		1-26000-2000	114,907	114,907
				SALARIES TOTAL	719,682	719,682
		MAINTENANCE		1-26000-3000	30,988	30,988
				DEPARTMENT TOTAL	750,670	750,670
1-26001	Art Studio Lab					
		MAINTENANCE		1-26001-3000	21,631	21,631
				DEPARTMENT TOTAL	21,631	21,631
1-26005	Music					
217005	ELLSWORTH E. VICTOR	ASSOCIATE PROFESSOR/CHAIR	A	1-26005-1110	58,000	58,000
241044	BOURY, ROBERT	PROFESSOR	E	1-26005-1110	58,769	58,769

241045	MOORE, RAY W.	PROFESSOR	D	1-26005-1110	61,710	61,710
244039	CARENBAUER, MICHAEL	ASSOCIATE PROFESSOR	C	1-26005-1110	39,950	39,950
244040	PERRYMAN, WILLIAM R.	ASSOCIATE PROFESSOR	C	1-26005-1110	50,677	50,677
244041	RICHESON, DAVID T.	ASSOCIATE PROFESSOR	C	1-26005-1110	39,061	39,061
245035	BOSWELL, R.L.	ASSISTANT PROFESSOR	C	1-26005-1110	35,951	35,951
245036	HOLZER, LINDA R.	ASSISTANT PROFESSOR	C	1-26005-1110	36,451	36,451
246012	COX II, THOMAS E.	INSTRUCTOR	C	1-26005-1110	27,922	27,922
246013	EDWARDS, MARTHA A.	INSTRUCTOR	C	1-26005-1110	20,028	20,028
				1-36400-1110	5,000	
				POSITION TOTAL	25,028	20,028
246014	HATLEY, LEANN R.	INSTRUCTOR	H-C	1-26005-1110	12,000	12,000
246015	KINCADE, GERTRUDE C.	INSTRUCTOR/PIANO COORDINATOR	C	1-26005-1110	20,084	20,084
				1-36400-1110	9,000	
				POSITION TOTAL	29,084	20,084
235025	STIRITZ, HANS A.	RESEARCH ASSISTANT	A	1-26005-1310	19,485	19,485
178029	GRISSOM, JOHN T.	SECRETARY II	B	1-26005-1350	21,261	21,261
99288A		EXTRA LABOR FUND		1-26005-1500	9,785	9,785
55088A		SALARY RESERVE		1-26005-1000		
		FRINGE BENEFITS		1-26005-2000	107,338	107,338
				SALARIES TOTAL	632,472	618,472
		MAINTENANCE		1-26005-3000	16,635	16,635
		ASCAP/BMI DUES		1-26005-3000	2,125	2,125
				DEPARTMENT TOTAL	651,232	637,232
1-26006	Music Lab					
		MAINTENANCE		1-26006-3000	23,726	23,726
				DEPARTMENT TOTAL	23,726	23,726
1-26010	Sociology and Anthropology					
217023	SANDERSON, ROBERT E.	DEPARTMENT CHAIR	A	1-26010-1110	49,012	49,012
241046	BAER, HANS A.	PROFESSOR	C	1-26010-1110	48,169	48,169
241047	BUFFALO, MARION D.	PROFESSOR	C	1-26010-1110	63,312	63,312
241048	FLINN, JULIANA B.	PROFESSOR	C	1-26010-1110	42,561	42,561
241049	ROBSON, JOHN D.	PROFESSOR	C	1-26010-1110	52,742	52,742
241050	TREVINO-RICHARD, TERRY	PROFESSOR	C	1-26010-1110	48,677	48,677
244042	ITO, KINKO	ASSOCIATE PROFESSOR	C	1-26010-1110	39,051	39,051
245037	BRISCOE, DAVE	ASSISTANT PROFESSOR	C	1-26010-1110	37,519	37,519
245038	HARTMANN, MARK J.	ASSISTANT PROFESSOR	C	1-26010-1110	36,464	36,464
245039		ASSISTANT PROFESSOR	C	1-26010-1110	34,000	34,000
168016	MOORE, TONYA R.	ADMINISTRATIVE SECRETARY	B	1-26010-1350	20,782	20,782
99289A		EXTRA LABOR FUND		1-26010-1500		
55089A		SALARY RESERVE		1-26010-1000		
		FRINGE BENEFITS		1-26010-2000	99,181	99,181
				SALARIES TOTAL	571,470	571,470
		MAINTENANCE		1-26010-3000	11,776	11,776
				DEPARTMENT TOTAL	583,246	583,246
1-26011	Sociology and Anthropology - Computer Lab					
		MAINTENANCE		1-26011-3000	997	997
				DEPARTMENT TOTAL	997	997
1-26015	Theatre Arts/Dance					
217028	TWILLIE, G.	DEPARTMENT CHAIR	A	1-26015-1110	58,741	58,741
244043	BRAY, BARBARA J.	ASSOCIATE PROFESSOR	C	1-26015-1110	39,513	39,513
244044	CALLANEN-GRAVETT, DOT N.	ASSOCIATE PROFESSOR	C	1-26015-1110	38,606	38,606
244045	CHAPMAN, WAYNE A.	ASSOCIATE PROFESSOR	C	1-26015-1110	43,852	43,852
245040	BRECKENRIDGE, JOY A.	ASSISTANT PROFESSOR	C	1-26015-1110	40,472	40,472
245041	LARSON, RAYMOND D.	ASSISTANT PROFESSOR	E	1-26015-1110	43,834	43,834
245043	SMITH, DAVID S.	ASSISTANT PROFESSOR	C	1-26015-1110	34,338	34,338
245042	MAY, JAMES R.	ADJ. ASSISTANT PROFESSOR	C	1-26015-1110	36,586	36,586
148001	WICK, CARL A.	THEATRE ARTS TECHNICAL SUPERVISOR	B	1-26015-1350	26,609	26,609
178030	HARDEN, MARY A.	SECRETARY II	B	1-26015-1350	17,832	17,832
99290A		EXTRA LABOR FUND		1-26015-1500		
55090A		SALARY RESERVE		1-26015-1000		
		FRINGE BENEFITS		1-26015-2000	76,076	76,076
				SALARIES TOTAL	456,459	456,459
		MAINTENANCE		1-26015-3000	39,783	39,783
				DEPARTMENT TOTAL	496,242	496,242
1-26016	Dean's Theatre Production					
		MAINTENANCE		1-26016-3000	14,700	14,700

DEPARTMENT TOTAL

14,700 14,700

1-26030 English

217002	ANDERSON, WALTER S.	DEPARTMENT CHAIR/PROFESSOR	A	1-26030-1110	59,432	59,432
025001	RAMSEY, CLIFFORD E.	DIRECTOR DONAGHEY SCHOLARS PROGRAM	E	1-17090-1110	38,067	
				1-26030-1110	25,320	25,320
				POSITION TOTAL	63,387	25,320
241051	BURNS, RALPH M.	PROFESSOR	C	1-26030-1110	42,605	42,605
241052	JAUSS, DAVID R.	PROFESSOR	C	1-26030-1110	51,501	51,501
241053	KNUTSON, R.L.	PROFESSOR	C	1-26030-1110	48,913	48,913
241054	LEVERNIER, JAMES A.	PROFESSOR	C	1-26030-1110	49,768	49,768
241055	LITTLEFIELD JR, D.F.	PROFESSOR	C	1-26030-1110	53,761	53,761
241056	MURPHY, RUSSELL E.	PROFESSOR	C	1-26030-1110	46,102	46,102
241057	PARINS, JAMES W.	PROFESSOR	C	1-26030-1110	53,961	53,961
241058	PARINS, MARYLYN J.	PROFESSOR	C	1-26030-1110	44,723	44,723
241059	SOBIN, NICHOLAS J.	PROFESSOR	C	1-26030-1110	46,013	46,013
241060	STODOLA, K.Z.D.	PROFESSOR	C	1-26030-1110	47,677	47,677
241061	STRICKLAND, JOHNYE E.	PROFESSOR	C	1-26030-1110	46,929	46,929
241062	VANNATTA, DENNIS P.	PROFESSOR	C	1-26030-1110	49,324	49,324
244046	GIBBENS, BYRD	ASSOCIATE PROFESSOR	C	1-26030-1110	40,088	40,088
244047	MOORE, ERLE P.	ASSOCIATE PROFESSOR	C	1-26030-1110	42,096	42,096
244048	YODER, RICHARD P.	ASSOCIATE PROFESSOR	C	1-26030-1110	40,293	40,293
245044	KWASNY, ANDREA D.	ASSISTANT PROFESSOR	C	1-26030-1110	35,624	35,624
157002	BROWN, CHARLOTTE D.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-26030-1350	19,061	19,061
246016	MUNSON, ALICE A.	INSTRUCTOR	C	1-26030-1110	33,443	33,443
99291A		EXTRA LABOR FUND		1-26030-1500		
55091A		SALARY RESERVE		1-26030-1000		
		FRINGE BENEFITS		1-26030-2000	192,860	192,860
		SALARIES TOTAL			1,107,561	1,069,494

1-26030 English

MAINTENANCE

1-26030-3000

21,878 21,878

DEPARTMENT TOTAL

1,129,439 1,091,372

1-26031 Writing Center

WRITING CENTER

1-26031-3000

3,400 3,400

DEVELOPMENTAL LAB

1-26031-3000

15,935 15,935

COMPUTER LAB ALLOCATION

1-26031-3000

1,912 1,912

DEPARTMENT TOTAL

21,247 21,247

1-26032 Crazy Horse

MAINTENANCE

1-26032-3000

17,000 17,000

DEPARTMENT TOTAL

17,000 17,000

1-26033 Writing and Humanities

MAINTENANCE

1-26033-3000

4,683 4,683

DEPARTMENT TOTAL

4,683 4,683

1-26034 Rhetoric and Writing

217020	RAYMOND, RICHARD C.	DEPARTMENT CHAIR	A	1-26034-1110	65,552	65,552
241064	MAID, BARRY M.	PROFESSOR	C	1-26034-1110	52,954	52,954
241063	KLEINE, MICHAEL	PROFESSOR	C	1-26034-1110	43,863	43,863
241065	ANDERSON, CHARLES M.	PROFESSOR	E	1-26034-1110	46,808	46,808
244049	ARNOLD, M.H.	ASSOCIATE PROFESSOR	C	1-26034-1110	47,450	47,450
244050	HERRMANN, ANDREA W.	ASSOCIATE PROFESSOR	C	1-26034-1110	39,118	39,118
245045		ASSISTANT PROFESSOR	C	1-26034-1110	35,000	35,000
246017	BARR, SUZANN W.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246018	CHADWICK, FRANKIE L.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246019	CRISP, HUEY D.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246020	FORD, DWEDOR	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246021	FREELAND, BETTY T.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246022	HARRIS, CHERYL L.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246023	HODGES, MARY F.	INSTRUCTOR	C	1-26034-1110	28,665	28,665
246024	HOLLAND, ALLISON D.	INSTRUCTOR	C	1-26034-1110	28,074	28,074
246025	ISOM, TORAN E.	INSTRUCTOR	C	1-26034-1110	28,665	28,665
246026	SMITH, MARCIA M.	INSTRUCTOR	C	1-26034-1110	27,792	27,792
223018	CRISP, SALLY C.	INSTRUCTOR	A	1-26034-1110	39,507	39,507
168017	GRIGGS, MARY K..	ADMINISTRATIVE SECRETARY	B	1-26034-1350	16,662	16,662
99293A		EXTRA LABOR FUND		1-26034-1500		
55093A		SALARY RESERVE		1-26034-1000		

		FRINGE BENEFITS		1-26034-2000	120,340	120,340
			SALARIES TOTAL		788,894	788,894
		MAINTENANCE		1-26034-3000	21,878	21,878
			DEPARTMENT TOTAL		810,772	810,772
1-26035	Quality Writing					
		MAINTENANCE		1-26035-3000	16,034	16,034
			DEPARTMENT TOTAL		16,034	16,034
1-26037	English Computer Lab					
		MAINTENANCE		1-26037-3000	655	655
			DEPARTMENT TOTAL		655	655
1-26038	Writing Project					
		MAINTENANCE		1-126038-3000	100,000	100,000
			DEPARTMENT TOTAL		100,000	100,000
1-26040	Division of International and Second Language Studies					
217014	MCALPINE, DAVID C.	DIVISION DIRECTOR	A	1-26040-1110	66,477	66,477
244051	GARNETT, MARY ANNE	ASSOCIATE PROFESSOR	C	1-26040-1110	44,870	44,870
245046	CHEATHAM, R.M.	ASSISTANT PROFESSOR	C	1-26040-1110	46,113	46,113
245047	THORSON, HELGA M.	ASSISTANT PROFESSOR	C	1-26040-1110	35,600	35,600
245048		ASSISTANT PROFESSOR	C	1-26040-1110	34,693	34,693
246027	BATRES, PATRICIA G.	INSTRUCTOR	C	1-26040-1110	27,031	27,031
246028	BOWLUS, B.M.	INSTRUCTOR	C	1-26040-1110	29,154	29,154
246029	DHONAU, STEPHANIE A.	INSTRUCTOR	C	0-00000-1110	25,152	
246030	SELLARS, SHARON E.	INSTRUCTOR	C	1-26040-1110	27,762	27,762
246031	WILKINSON, LEAH S.	INSTRUCTOR	C	1-26040-1110	27,563	27,563
247002	MCINTYRE, KIMBERLY A.	LECTURER	C	0-00000-1110	24,000	
026001	NUNN, WALTER H.	COORDINATOR, INTERNATIONAL CENTER	A	0-00000-1310	49,414	
	LYTLE, ALAN D.	RESEARCH ASSO./PROGRAM COORDINATOR	A	0-00000-1310	30,600	
157005	SPIVEY, VALERIE S.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-26040-1350	17,487	17,487
178031	HEGGINS, FREIDA M.	SECRETARY II	B	1-26040-1350	15,414	15,414
	YANG, MICHAEL	ADMINISTRATIVE ASSISTANT I	B	0-00000-1350	17,145	
99294A		EXTRA LABOR FUND		1-26040-1500	2,000	2,000
55094A		SALARY RESERVE		1-26040-1000		
		FRINGE BENEFITS		1-26040-2000	78,574	78,574
			SALARIES TOTAL		599,050	452,739
		MAINTENANCE		1-26040-3000	11,627	11,627
			DEPARTMENT TOTAL		610,677	464,366
1-26042	Foreign Languages Lab					
		FOREIGN LANGUAGE MATERIALS		1-26042-3000	13,051	13,051
			DEPARTMENT TOTAL		13,051	13,051
1-26043	International Programs					
		MAINTENANCE		1-26043-3000	35,520	35,520
			DEPARTMENT TOTAL		35,520	35,520
1-26050	History					
217003	ANSON, EDWARD M.	DEPARTMENT CHAIR	A	1-26050-1110	59,960	59,960
241066	BILSKY, LESTER J.	PROFESSOR	C	1-26050-1110	50,547	50,547
241067	BOLTON, S.C.	PROFESSOR	C	1-26050-1110	47,499	47,499
241068	BOWLUS, CHARLES R.	PROFESSOR	C	1-26050-1110	50,626	50,626
241069	HANSON, GERALD T.	PROFESSOR	E	1-26050-1110	54,141	54,141
241070	KAISER, THOMAS E.	PROFESSOR	C	1-26050-1110	47,323	47,323
241071	MONEYHON, CARL H.	PROFESSOR	C	1-26050-1110	51,583	51,583
241072	SHERRILL, PETER T.	PROFESSOR	C	1-26050-1110	48,931	48,931
241073	WILLIAMS, C.F.	PROFESSOR	C	1-26050-1110	66,128	66,128
244053	LEWIS, JOHANNA M.	ASSOCIATE PROFESSOR	C	1-26050-1110	41,439	41,439
244054	MILLER, JAMES W.	ASSOCIATE PROFESSOR	C	1-26050-1110	39,140	39,140
244055	RECKEN, STEPHEN L.	ASSOCIATE PROFESSOR	D	1-26050-1110	46,514	46,514
244056	VINIKAS, VINCENT A.	ASSOCIATE PROFESSOR	C	1-26050-1110	38,735	38,735
244057	WILLIAMS, LEROY T.	ASSOCIATE PROFESSOR	C	1-26050-1110	54,192	54,192
244052	FONTAINE, MICHELLE M.	ASSOCIATE PROFESSOR	C	1-26050-1110	40,683	40,683
245049	ROSS, FRANCES M.	ASSISTANT PROFESSOR	C	1-26050-1110	36,124	36,124
157003	JAUSS, JUDITH A.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-26050-1350	20,354	20,354
178032	OVERBY, DONNA F.	SECRETARY II	B	1-26050-1350	17,565	17,565

99297A		EXTRA LABOR FUND		1-26050-1500		
55097A		SALARY RESERVE		1-26050-1000		
		FRINGE BENEFITS		1-26050-2000	162,297	162,297
			SALARIES TOTAL		973,782	973,782
		MAINTENANCE		1-26050-3000	25,572	25,572
		MAINTENANCE GEOGRAPHY		1-26050-3000	2,739	2,739
			DEPARTMENT TOTAL		1,002,093	1,002,093

1-26070 Philosophy and Liberal Studies

217026	THOMAS, JAN L.	DEPARTMENT CHAIR	A	1-26070-1110	49,370	49,370
241074	KENNEY, JAMES F.	PROFESSOR	C	1-26070-1110	26,092	26,092
178033	HESTER, KIMBERLY L.	SECRETARY II	B	1-26070-1350	15,876	15,876
99298A		EXTRA LABOR FUND		1-26070-1500		
55098A		SALARY RESERVE		1-26070-1000		
		FRINGE BENEFITS		1-26070-2000	16,441	16,441
			SALARIES TOTAL		107,779	107,779
		MAINTENANCE		1-26070-3000	11,628	11,628
			DEPARTMENT TOTAL		119,407	119,407

1-26080 Psychology

217017	MOORE, BRUCE D.	DEPARTMENT CHAIR	A	1-26080-1110	59,443	59,443
241075	PITTENGER, JOHN B.	PROFESSOR	C	1-26080-1110	54,753	54,753
241076	POLING, TOMMY H.	PROFESSOR	C	1-26080-1110	50,434	50,434
241077	WEBB, ROGER A.	PROFESSOR	C	1-26080-1110	52,987	52,987
241078	WOOD, D.L.	PROFESSOR	C	1-26080-1110	58,069	58,069
244058	BLEVINS-KNABE, BELINDA	ASSOCIATE PROFESSOR	C	1-26080-1110	44,576	44,576
244059	FAUCETT, JOHN M.	ASSOCIATE PROFESSOR	C	1-26080-1110	44,575	44,575
244060	HUMMEL JR., CARL F.	ASSOCIATE PROFESSOR	C	1-26080-1110	40,796	40,796
245080	HAMMOND, R.B.	ASSISTANT PROFESSOR	C	1-26080-1110	44,609	44,609
168018	MOCK, BETHANY A.	ADMINISTRATIVE SECRETARY	B	1-26080-1350	17,293	17,293
178034	CHILDERS, JEREMY L.	SECRETARY II	B	1-26080-1350	15,112	15,112
99299A		EXTRA LABOR FUND		1-26080-1500		
55099A		SALARY RESERVE		1-26080-1000		
		FRINGE BENEFITS		1-26080-2000	101,356	101,356
			SALARIES TOTAL		584,002	584,002
		MAINTENANCE		1-26080-3000	21,526	21,526
			DEPARTMENT TOTAL		605,528	605,528

1-26081 Psychology - Computer Lab

		MAINTENANCE		1-26081-3000	815	815
			DEPARTMENT TOTAL		815	815

1-26090 Political Science

217001	ANDA, MICHAEL O.	DEPARTMENT CHAIR	A	1-26090-1110	54,545	54,545
241079	ENGLISH, ARTHUR	PROFESSOR	C	1-26090-1110	47,141	47,141
241080	SCRANTON, MARGARET E.	PROFESSOR	C	1-26090-1110	48,903	48,903
241081	SNORTLAND, NEIL E.	PROFESSOR	C	1-26090-1110	55,591	55,591
241082	RICE, DARYL H.	PROFESSOR	C	1-26090-1110	41,282	41,282
246032	CLEMMER, ANN V.	INSTRUCTOR	C	1-26090-1110	27,748	27,748
178035	THOMAS, REMONA A.	SECRETARY II	B	1-26090-1350	15,876	15,876
99201B		EXTRA LABOR FUND		1-26090-1500		
55001B		SALARY RESERVE		1-26090-1000		
		FRINGE BENEFITS		1-26090-2000	64,039	64,039
			SALARIES TOTAL		355,125	355,125
		MAINTENANCE		1-26090-3000	10,007	10,007
			DEPARTMENT TOTAL		365,132	365,132

1-26091 American Studies

		MAINTENANCE		1-26091-3000	213	213
			DEPARTMENT TOTAL		213	213

1-26092 Oral History Program

		MAINTENANCE		1-26092-3000	2,040	2,040
			DEPARTMENT TOTAL		2,040	2,040

1-26093 Center for Arkansas Studies

		MAINTENANCE		1-26093-3000	1,190	1,190
			DEPARTMENT TOTAL		1,190	1,190

1-26094	Black Studies Program					
		MAINTENANCE		1-26094-3000	425	425
			DEPARTMENT TOTAL		425	425
1-26095	Women's Studies Program					
		MAINTENANCE		1-26095-3000	768	768
			DEPARTMENT TOTAL		768	768
1-26100	Urban Studies and Design					
220009	WITTENBERG, GEORGE H.	ADJUNCT PROFESSOR/DIRECTOR	A	1-26100-1110	20,726	20,726
				2-67000-1110	53,618	
				POSITION TOTAL	74,344	20,726
230018	VANDBERG, JAMES N.	RESEARCH ASSOCIATE	A	1-26100-1310	28,419	28,419
134001	MEGINNES, CONNIE M.	ADMINISTRATIVE ASSIST II	B	1-26100-1350	20,267	20,267
55002B		SALARY RESERVE		1-26100-1000		
		FRINGE BENEFITS		1-26100-2000	11,798	11,798
				SALARIES TOTAL	134,828	81,210
		MAINTENANCE		1-26100-3000	40,335	40,335
			DEPARTMENT TOTAL		175,163	121,545
1-26999	College of Arts, Humanities & Social Science Reserve - Lect./Sum School					
67004B		COLLEGE LECTURER FUND		1-26999-1700	468,267	468,267
66004B		SUMMER SALARY RESERVE		1-26999-1600	484,447	484,447
55004B		SALARY RESERVE		1-26999-1000	278,815	278,815
		FRINGE BENEFITS		1-26999-2000	183,213	183,213
				SALARIES TOTAL	1,414,742	1,414,742
			DEPARTMENT TOTAL		1,414,742	1,414,742
1-28000	Biology					
217018	MORGANS, LELAND F.	DEPARTMENT CHAIR/PROFESSOR	A	1-28000-1110	67,951	67,951
241083	BAEYENS, D.A.	PROFESSOR	C	1-28000-1110	57,403	57,403
241084	FERGUSON, DALE V.	PROFESSOR	C	1-28000-1110	54,282	54,282
241001	HEIDT, GARY A.	PROFESSOR	E	1-18600-1110	10,642	
				1-28000-1110	60,304	60,304
				POSITION TOTAL	70,946	60,304
241085	LANZA, JANET	PROFESSOR	C	1-28000-1110	59,367	59,367
241086	LYNCH, THOMAS J.	PROFESSOR	C	1-28000-1110	56,453	56,453
241087	MCGEE JR, NEWMAN E.	PROFESSOR	C	1-28000-1110	51,332	51,332
241088	MOORE, PHYLLIS J.	PROFESSOR	C	1-28000-1110	54,870	54,870
241089	PECK, JAMES H.	PROFESSOR	C	1-28000-1110	49,934	49,934
241090	RICKETT, JOHN D.	PROFESSOR	C	1-28000-1110	50,305	50,305
241091	SPATZ, THEA S.	PROFESSOR	C	1-28000-1110	42,137	42,137
244061	BALTOSSER, WILLIAM H.	ASSOCIATE PROFESSOR	C	1-28000-1110	40,601	40,601
244062	KARLIN, ALVAN A.	ASSOCIATE PROFESSOR	C	1-28000-1110	43,990	43,990
244063	KLEVE, MAURICE G.	ASSOCIATE PROFESSOR	C	1-28000-1110	44,016	44,016
244064	MORAN, ROBBIN C.	ASSOCIATE PROFESSOR	C	1-28000-1110	38,130	38,130
244065	STAPLETON, CARL R.	ASSOCIATE PROFESSOR	C	1-28000-1110	46,735	46,735
244066	WATSON, ROBERT L.	ASSOCIATE PROFESSOR	C	1-28000-1110	62,086	62,086
245051	BUSH IV, JOHN M.	ASSISTANT PROFESSOR	C	1-28000-1110	38,203	38,203
245052	DAVIS, MARSHEL D.	ASSISTANT PROFESSOR	C	1-28000-1110	36,498	36,498
245053	QUIMBY, DONNA G.	ASSISTANT PROFESSOR	C	1-28000-1110	38,169	38,169
246033	HIRREL, MARC C.	INSTRUCTOR	C	1-28000-1110	29,161	29,161
235026		RESEARCH ASSISTANT	A	1-28000-1310	24,138	24,138
168019	WILLIS, JACQUELINE M.	ADMINISTRATIVE SECRETARY	B	1-28000-1350	18,947	18,947
99206B		EXTRA LABOR FUND		1-28000-1500	10,000	10,000
55006B		SALARY RESERVE		1-28000-1000		
1-28000	Biology					
		FRINGE BENEFITS		1-28000-2000	215,002	215,002
				SALARIES TOTAL	1,300,656	1,290,014
		MAINTENANCE		1-28000-3000	32,555	32,555
			DEPARTMENT TOTAL		1,333,211	1,322,569
1-28001	Biology Lab					
		MAINTENANCE		1-28001-3000	65,145	65,145
			DEPARTMENT TOTAL		65,145	65,145
1-28010	Chemistry					

217025	SWINDELL, ROBERT T.	DEPARTMENT CHAIR	A	1-28010-1110	72,745	72,745
241092	HODGES, HOWARD L.	PROFESSOR	C	1-28010-1110	64,363	64,363
241093	SETLIFF, FRANK L.	PROFESSOR	C	1-28010-1110	60,480	60,480
241094	SHAIKH, ALI U.	PROFESSOR	C	1-28010-1110	54,198	54,198
241096	YANG, DOMINIC T.	PROFESSOR	C	1-28010-1110	50,759	50,759
241095	VISWANATHAN, TITO	PROFESSOR	C	1-28010-1110	53,955	53,955
241097	DARSEY, JEROME A.	PROFESSOR	C	1-28010-1110	47,829	47,829
244068	STEINMEIER, ROBERT C.	ASSOCIATE PROFESSOR	C	1-28010-1110	47,434	47,434
244067	LINDQUIST, DAVID	ASSOCIATE PROFESSOR	C	1-28010-1110	39,724	39,724
245054	STOECKER, PAUL W.	ASSISTANT PROFESSOR	C	1-28010-1110	36,000	36,000
246034	DOUGLAS, MARIAN S.	INSTRUCTOR	C	1-28010-1110	34,227	34,227
246035	REACH, DARRYL K.	INSTRUCTOR	C	1-28010-1110	32,045	32,045
232001	HYNES, NORMAN	LECTURER	A	1-28010-1110	26,858	26,858
168020	GRIFFIN, GRACE I.	ADMINISTRATIVE SECRETARY	B	1-28010-1350	22,898	22,898
99208B		EXTRA LABOR FUND		1-28010-1500	22,576	22,576
55008B		SALARY RESERVE		1-28010-1000		
		FRINGE BENEFITS		1-28010-2000	133,218	133,218
				SALARIES TOTAL	799,309	799,309
		MAINTENANCE		1-28010-3000	17,050	17,050
				DEPARTMENT TOTAL	816,359	816,359

1-28011 Chemistry Lab

		MAINTENANCE		1-28011-3000	26,830	26,830
				DEPARTMENT TOTAL	26,830	26,830

1-28020 Earth Science

217012	KEHLER, PHILIP L.	DEPARTMENT CHAIR	A	1-28020-1110	72,065	72,065
244069	CONNELLY, JEFFREY B.	ASSOCIATE PROFESSOR	C	1-28020-1110	39,776	39,776
245055	LESLIE, STEPHEN A.	ASSISTANT PROFESSOR	C	1-28020-1110	36,085	36,085
246036	MCMILLAN, MARGARET E.	INSTRUCTOR	C	1-28020-1110	27,140	27,140
246037	OWENS, DON R.	INSTRUCTOR	C	1-28020-1110	31,472	31,472
168021	HENRY, GEORGIANA K.	ADMINISTRATIVE SECRETARY	B	1-28020-1350	18,365	18,365
99209B		EXTRA LABOR FUND		1-28020-1500	3,000	3,000
55009B		SALARY RESERVE		1-28020-1000		
		FRINGE BENEFITS		1-28020-2000	47,860	47,860
				SALARIES TOTAL	275,763	275,763
		MAINTENANCE		1-28020-3000	7,506	7,506
				DEPARTMENT TOTAL	283,269	283,269

1-28021 Earth Science Lab

		MAINTENANCE		1-28021-3000	15,353	15,353
				DEPARTMENT TOTAL	15,353	15,353

1-28030 Applied Sciences

289001	MAZUMDER, MALAY K.	UNIVERSITY PROFESSOR	C	1-28030-1110	85,324	85,324
290001	HAWK, ROGER M.	PROFESSOR	C	1-28030-1110	57,680	57,680
290002	HUDSON, MITCHELL K.	PROFESSOR	C	1-28030-1110	54,897	54,897
291001	ADAMS, ALOIS J.	ASSOCIATE PROFESSOR	C	1-28030-1110	56,893	56,893
291002	ANDERSON, GARY T.	ASSOCIATE PROFESSOR	C	1-28030-1110	53,235	53,235
291003	SIMS, ROBERT A.	ASSOCIATE PROFESSOR	C	1-28030-1110	63,228	63,228
291004	HUTCHINS, DARRELL K.	ASSOCIATE PROFESSOR	C	1-28030-1110	51,946	51,946
291005	MCLEOD JR, PAUL C.	ASSOCIATE PROFESSOR	C	1-28030-1110	64,516	64,516
293001	HOOD, WILLIAM G.	INSTRUCTOR	A	1-28030-1110	45,793	45,793
292001	LOIZOU, PHILIPPOS C.	ASSISTANT PROFESSOR	C	1-28030-1110	49,155	49,155
292002	WRIGHT, ANDREW B.	ASSISTANT PROFESSOR	C	1-28030-1110	49,110	49,110
295005	WILSON, JAMES D.	RESEARCH ASSOCIATE	A	1-28030-1310	59,956	59,956
134005	JAMES, SHIRLEY A.	ADMINISTRATIVE ASSIST II	B	1-28030-1350	21,448	21,448
298001	ARCHER, PAUL T.	RESEARCH ASSISTANT	A	1-28030-1310	34,663	34,663
295006	WRIGHT, ANN M.	RESEARCH ASSOCIATE	A	4-37010-1310	30,000	
307001	BELK, DOROTHY J.	ADMINISTRATIVE SECRETARY	B	1-28030-1350	26,950	26,950
305001	HAVNIEAR, LOIS M.	ACCOUNTING TECH. II	B	1-28030-1350	17,145	17,145
99211B		EXTRA LABOR FUND		1-28030-1500	9,000	9,000
55011B		SALARY RESERVE		1-28030-1000		
		FRINGE BENEFITS		1-28030-2000	176,207	176,207
				SALARIES TOTAL	1,007,146	977,146
		MAINTENANCE		1-28030-3000	66,024	66,024
				DEPARTMENT TOTAL	1,073,170	1,043,170

1-28040 Mathematics and Statistics

217008	GARNER, JACKIE B.	DEPARTMENT CHAIR	A	1-28040-1110	78,543	78,543
241098	JOHNSON, ALAN M.	PROFESSOR	C	1-28040-1110	63,413	63,413

244070	COX, CASSANDRA L.	ASSOCIATE PROFESSOR	C	1-28040-1110	43,739	43,739
244071	FULMER, JAMES R.	ASSOCIATE PROFESSOR	C	1-28040-1110	48,829	48,829
244072	MCCALLUM, DANIEL B.	ASSOCIATE PROFESSOR	C	1-28040-1110	58,423	58,423
244073	SCHILLING, RANDOLPH J.	ASSOCIATE PROFESSOR	C	1-28040-1110	49,163	49,163
244074	SUGG JR, M.N.	ASSOCIATE PROFESSOR	C	1-28040-1110	53,917	53,917
244075	YE, XIU	ASSOCIATE PROFESSOR	C	1-28040-1110	40,915	40,915
245056	KAUFMANN, ERIC R.	ASSISTANT PROFESSOR	C	1-28040-1110	37,420	37,420
245057	PETER, THOMAS F.	ASSISTANT PROFESSOR	C	1-28040-1110	40,490	40,490
246038	COFFIN, TINA B.	INSTRUCTOR	C	1-28040-1110	32,161	32,161
246039	ENOCH, RUTH D.	INSTRUCTOR	C	1-28040-1110	28,795	28,795
246040	HARDEMAN, MELISSA A.	INSTRUCTOR	C	1-28040-1110	32,110	32,110
246041	KEATING, KAREN D.	INSTRUCTOR	C	1-28040-1110	27,766	27,766
246042	LEGRAND, DENISE J.	INSTRUCTOR	C	1-28040-1110	31,151	31,151
246043	MANSELL, ANTHONY G.	INSTRUCTOR	C	1-28040-1110	28,235	28,235
246044	MARTIN, MARCY M.	INSTRUCTOR	C	1-28040-1110	28,831	28,831
246045	SCHONERT, DAVID	INSTRUCTOR	C	1-28040-1110	27,281	27,281
246046	SHAW, ELIZABETH W.	INSTRUCTOR	C	1-28040-1110	27,625	27,625
246047	SIMS, BURLA J.	INSTRUCTOR	C	1-28040-1110	39,031	39,031
246048	UMPHERS, IDA S.	INSTRUCTOR	C	1-28040-1110	33,784	33,784
246049	WALLACE, STEWART G.	INSTRUCTOR	C	1-28040-1110	27,048	27,048
246050	WOOD, DIANNE D.	INSTRUCTOR	C	1-28040-1110	32,778	32,778
157004	MILLIGAN, MELINDA A.	ADMINISTRATIVE OFFICE SUPERVISOR	B	1-28040-1350	20,662	20,662
178036	JONES, KARI D.	SECRETARY II	B	1-28040-1350	15,112	15,112
55012B		SALARY RESERVE		1-28040-1000		
		FRINGE BENEFITS		1-28040-2000	179,972	179,972
1-28040	Mathematics and Statistics					
				SALARIES TOTAL	1,127,193	1,127,193
		MAINTENANCE		1-28040-3000	31,952	31,952
				DEPARTMENT TOTAL	1,159,145	1,159,145
1-28042	Math Lab					
223007		INSTRUCTOR	A	1-28042-1110	12,170	12,170
99213B		EXTRA LABOR FUND		1-28042-1500	22,401	22,401
55013B		SALARY RESERVE		1-28042-1000		
		FRINGE BENEFITS		1-28042-2000	2,420	2,420
				SALARIES TOTAL	36,991	36,991
		MAINTENANCE		1-28042-3000	19,720	19,720
				DEPARTMENT TOTAL	56,711	56,711
1-28044	Math Education Science Lab					
		MATH SCIENCE LAB		1-28044-3000	4,287	4,287
				DEPARTMENT TOTAL	4,287	4,287
1-28050	Computer Science					
217015	MINSKER, STEVEN	DEPARTMENT CHAIR	A	1-28050-1110	80,340	80,340
241099	REDDY, RAMA N.	PROFESSOR	C	1-28050-1110	68,175	68,175
241100	TYLER-HASHEMI, RAY R.	PROFESSOR	C	1-28050-1110	68,383	68,383
245058	ABUELYAMAN, ELTAYEB S.	ASSISTANT PROFESSOR	C	1-28050-1110	47,380	47,380
245059	BALLARD, GEORGE S.	ASSISTANT PROFESSOR	C	1-28050-1110	58,479	58,479
245060	FORD, CHARLES W.	ASSISTANT PROFESSOR	C	1-28050-1110	52,486	52,486
245061	JIAO, JIA	ASSISTANT PROFESSOR	C	1-28050-1110	47,380	47,380
245062	MOSSAAD, KARAM M.	ASSISTANT PROFESSOR	C	1-28050-1110	47,380	47,380
223008	WHEELER, DEBORAH S.	INSTRUCTOR	A	1-28050-1110	35,633	35,633
178037	HARPER, PAMELA L.	SECRETARY II	B	1-28050-1350	17,481	17,481
99214B		EXTRA LABOR FUND		1-28050-1500		
55014B		SALARY RESERVE		1-28050-1000		
		FRINGE BENEFITS		1-28050-2000	109,855	109,855
				SALARIES TOTAL	632,972	632,972
		MAINTENANCE		1-28050-3000	20,165	20,165
				DEPARTMENT TOTAL	653,137	653,137
1-28052	Computer Science Lab					
		MAINTENANCE		1-28052-3000	20,908	20,908
				DEPARTMENT TOTAL	20,908	20,908
1-28060	Nursing					
241101	REACH, REBECCA M.	PROFESSOR	C	1-28060-1110	60,707	60,707
244076	CHRISTIE, CATHERINE A.	ASSOCIATE PROFESSOR	C	1-28060-1110	38,169	38,169
244077	STRAUGHN, ALICE A.	ASSOCIATE PROFESSOR	C	1-28060-1110	38,187	38,187
244078	MARTINDALE, LUANA S.	ASSOCIATE PROFESSOR	C	1-28060-1110	43,155	43,155

244079	MILLER, MARY J.	ASSOCIATE PROFESSOR	C	1-28060-1110	42,292	42,292
244080	RIMER, LINDA J.	ASSOCIATE PROFESSOR	C	1-28060-1110	46,248	46,248
244081	SCHLUMBERGER, ANN B.	ASSOCIATE PROFESSOR	C	1-28060-1110	39,801	39,801
244082	SMITH, VIRGINIA W.	ASSOCIATE PROFESSOR	C	1-28060-1110	41,205	41,205
244083	THOMPSON, PATRICIA P.	ASSOCIATE PROFESSOR	C	1-28060-1110	42,687	42,687
244084	WOMACK, BRENDA A.	ASSOCIATE PROFESSOR	C	1-28060-1110	42,137	42,137
245065		ASSISTANT PROFESSOR	H-C	1-28060-1110	16,872	16,872
245063	ELLIOTT, LU T.	ASSISTANT PROFESSOR	C	1-28060-1110	36,949	36,949
245064	STRICKLAND, LANA D.	ASSISTANT PROFESSOR	C	1-28060-1110	34,430	34,430
246051		INSTRUCTOR	H-C	1-28060-1110	15,583	15,583
178038	ALEXANDER, ANITA J.	SECRETARY II	B	1-28060-1350	26,360	26,360
99216B		EXTRA LABOR FUND		1-28060-1500		
67016B		LECTURER FUND		1-28060-1700	32,494	32,494
55016B		SALARY RESERVE		1-28060-1000		
		FRINGE BENEFITS		1-28060-2000	125,428	125,428
				SALARIES TOTAL	722,704	722,704
		MAINTENANCE		1-28060-3000	15,519	15,519
				DEPARTMENT TOTAL	738,223	738,223
1-28061	Nursing Lab					
		MAINTENANCE		1-28061-3000	8,245	8,245
				DEPARTMENT TOTAL	8,245	8,245
1-28070	Physics and Astronomy					
217022	ROLLEFSON, A.A.	DEPARTMENT CHAIR	A	1-28070-1110	75,033	75,033
241102	BRAITHWAITE, WILFRED J.	PROFESSOR	C	1-28070-1110	54,408	54,408
241103	COLEMAN, L.A.	PROFESSOR	C	1-28070-1110	56,634	56,634
241104	GRAUER, ALBERT D.	PROFESSOR	C	1-28070-1110	74,872	74,872
241105	WOLD, D.C.	PROFESSOR	C	1-28070-1110	59,949	59,949
245066	WILLIAMS, JOHN O.	ASSIST. PROFESSOR/PLANETARIUM DIRECTOR	C	1-28070-1110	40,124	40,124
223009	CRAWSHAW, S.A.	INSTRUCTOR	A	1-28070-1110	34,581	34,581
246052	DAVIS, STEVEN D.	INSTRUCTOR	C	1-28070-1110	28,201	28,201
246053	GRAN, WILLIAM E.	INSTRUCTOR	C	1-28070-1110	37,547	37,547
072016	HEMANN, CHARLES J.	INSTITUTIONAL ASSISTANT	A	1-28070-1110	8,035	8,035
				1-36300-1110	18,311	
				POSITION TOTAL	26,346	8,035
235032		RESEARCH ASSISTANT	A	1-36300-1310	16,500	
178039	STEWART, BETH	SECRETARY II	B	1-28070-1350	18,364	18,364
99217B		EXTRA LABOR FUND		1-28070-1500	6,000	6,000
55017B		SALARY RESERVE		1-28070-1000		
		FRINGE BENEFITS		1-28070-2000	103,687	103,687
				SALARIES TOTAL	632,246	597,435
		MAINTENANCE		1-28070-3000	21,347	21,347
		PLANETARIUM MAINTENANCE		1-28070-3000	3,710	3,710
				DEPARTMENT TOTAL	657,303	622,492
1-28072	Physics and Astronomy Lab					
		MAINTENANCE		1-28072-3000	18,740	18,740
				DEPARTMENT TOTAL	18,740	18,740
1-28080	Engineering Technology					
217019	PATANGIA, H. C.	DEPARTMENT CHAIR	A	1-28080-1110	79,326	79,326
241106	BAKR, MAMDOUH M.	PROFESSOR	D	1-28080-1110	72,165	72,165
241107	BLACKLOCK, JAMES R.	PROFESSOR	C	1-28080-1110	60,747	60,747
241108	ROUCH, JULIAN S. "JUD"	PROFESSOR	C	1-28080-1110	51,347	51,347
241109	STEWART, MICHAEL D.	PROFESSOR	C	1-28080-1110	51,191	51,191
244085	MENHART, STEVE	ASSOCIATE PROFESSOR	C	1-28080-1110	46,388	46,388
244086	O'DEA, MICHAEL D.	ASSOCIATE PROFESSOR	D	1-28080-1110	58,841	58,841
244087	OJHA, ANAND K.	ASSOCIATE PROFESSOR	C	1-28080-1110	44,514	44,514
245067	JOVANOVIC, NICKOLAS S.	ASSISTANT PROFESSOR	C	1-28080-1110	41,190	41,190
245068	LUNEAU, MARION D.	ASSISTANT PROFESSOR	C	1-28080-1110	42,257	42,257
245069	TEBBETTS, GEORGE P.	ASSISTANT PROFESSOR	C	1-28080-1110	43,851	43,851
246054	TSCHUMI III, HARRY A.	INSTRUCTOR	C	1-28080-1110	42,258	42,258
235027	CRESS, GREGORY	RESEARCH ASSISTANT	A	1-28080-1310	28,577	28,577
235028	HANCOCK, CHARLES A.	RESEARCH ASSISTANT	A	1-28080-1310	34,142	34,142
235029	SIPES, BILL N.	RESEARCH ASSISTANT	A	1-28080-1310	19,303	19,303
178040	CASH, TAMMIE L.	SECRETARY II	B	1-28080-1350	17,565	17,565
178041	KAYS, BILLIE H.	SECRETARY II	B	1-28080-1350	16,510	16,510
99220B		EXTRA LABOR FUND		1-28080-1500		
55020B		SALARY RESERVE		1-28080-1000		
		FRINGE BENEFITS		1-28080-2000	164,451	164,451
				SALARIES TOTAL	914,623	914,623

	MAINTENANCE		1-28080-3000	40,109	40,109
		DEPARTMENT TOTAL		954,732	954,732
1-28081	Engineering Technology Lab				
	MAINTENANCE		1-28081-3000	6,518	6,518
		DEPARTMENT TOTAL		6,518	6,518
1-28082	Engineering Technology Science Lab				
	MAINTENANCE		1-28082-3000	524	524
		DEPARTMENT TOTAL		524	524
1-28085	Construction Management				
	MAINTENANCE		1-28085-3000	10,103	10,103
		DEPARTMENT TOTAL		10,103	10,103
1-29995	College of Science & Engineering Technology Reserve - Lect./Sum School				
67022B	COLLEGE LECTURER FUND		1-29995-1700	302,192	302,192
66022B	SUMMER SALARY RESERVE		1-29995-1600	464,458	464,458
55022B	SALARY RESERVE		1-29995-1000	206,000	206,000
	FRINGE BENEFITS		1-29995-2000	151,038	151,038
		SALARIES TOTAL		1,123,688	1,123,688
		DEPARTMENT TOTAL		1,123,688	1,123,688
1-32000	School of Law				
237001	WRIGHT III, ROBERT R.	DISTINGUISHED PROFESSOR LAW SCHOOL	C 1-32000-1110	104,050	104,050
			5-52560-1110	7,500	
			POSITION TOTAL	111,550	104,050
238003	AVERILL, LAWRENCE H.	PROFESSOR LAW SCHOOL	C 1-32000-1110	99,970	99,970
238004	DIPIPPA, JOHN A.	PROFESSOR LAW SCHOOL	C 1-32000-1110	73,450	73,450
238005	GITCHEL, W.D.	PROFESSOR LAW SCHOOL	C 1-32000-1110	75,490	75,490
238006	GOULD, KENNETH S.	PROFESSOR LAW SCHOOL	C 1-32000-1110	84,160	84,160
238007	JENKINS, S.H.	PROFESSOR LAW SCHOOL	C 1-32000-1110	69,770	69,770
238008	MCCLURG, A.J.	PROFESSOR LAW SCHOOL	C 1-32000-1110	73,450	73,450
238009	MULLINS, MORELL E.	PROFESSOR LAW SCHOOL	C 1-32000-1110	78,550	78,550
238010	OLIVER, PHILIP D.	PROFESSOR LAW SCHOOL	C 1-32000-1110	77,530	77,530
238011	PASVOGEL, GLENN E.	PROFESSOR LAW SCHOOL	C 1-32000-1110	84,160	84,160
238012	ROSENZWEIG, FRANCES F.	PROFESSOR LAW SCHOOL	C 1-32000-1110	70,790	70,790
238013	SPEARS, J.W.	PROFESSOR LAW SCHOOL	C 1-32000-1110	72,400	72,400
238014	STAFFORD, LOGAN S.	PROFESSOR LAW SCHOOL	C 1-32000-1110	78,550	78,550
238015	SULLIVAN, J.T.	PROFESSOR LAW SCHOOL	C 1-32000-1110	70,790	70,790
243001	BEINER, THERESA M.	ASSISTANT PROFESSOR LAW	C 1-32000-1110	61,160	61,160
243002	CLARKE, CHERYL A.	ASSISTANT PROFESSOR LAW	C 1-32000-1110	58,100	58,100
243003	GLYNN, GERARD F.	ASSISTANT PROFESSOR LAW/DIR LEGAL CLINI	C 1-32000-1110	61,670	61,670
243004	RAVED, ERICA B.	ASSISTANT PROFESSOR LAW	C 1-32000-1110	57,000	57,000
246055	BARGER, COLEEN	INSTRUCTOR	C 1-32000-1110	35,733	35,733
246056	OLIVER, RANKO S.	INSTRUCTOR	C 1-32000-1110	39,140	39,140
223010	PENN, SUZANNE	INSTRUCTOR	A 1-32000-1110	42,400	42,400
247001	EISEMAN JR., BYRON M.	LECTURER	H-C 1-32000-1110	6,882	6,882
173004	ANDERSON, CLARICE G.	MEDICAL/LEGAL SECRETARY	B 1-32000-1350	19,611	19,611
173005	HARRIS, GAIL D.	MEDICAL/LEGAL SECRETARY	B 1-32000-1350	21,802	21,802
173006	JONES, JERRE A.	MEDICAL/LEGAL SECRETARY	B 1-32000-1350	19,565	19,565
1-32000	School of Law				
	HARRISON, DANA M.	MEDICAL/LEGAL SECRETARY	H-B 5-11100-1350	8,050	
	DUNLAP, JUSTINE A.	INSTRUCTOR	A 5-11100-1110	46,350	
99224B		EXTRA LABOR FUND	1-32000-1500	24,650	24,650
55024B		SALARY RESERVE	1-32000-1000		
		FRINGE BENEFITS	1-32000-2000	279,770	279,770
		SALARIES TOTAL		1,902,493	1,840,593
	MAINTENANCE		1-32000-3000	2,981	2,981
		DEPARTMENT TOTAL		1,905,474	1,843,574
1-32005	School of Law - Indirect Costs				
	INDIRECT COSTS		1-32005-3000	884,050	884,050
		DEPARTMENT TOTAL		884,050	884,050
1-32100	School of Law Reserve - Lecturer/Summer School				
67025B	SCHOOL LECTURER FUND		1-32100-1700	8,240	8,240
66025B	SUMMER SALARY RESERVE		1-32100-1600	126,259	126,259

55025B		SALARY RESERVE		1-32100-1000		
		FRINGE BENEFITS		1-32100-2000	23,386	23,386
			SALARIES TOTAL		157,885	157,885
			DEPARTMENT TOTAL		157,885	157,885
1-34100	Leisure Science					
246057	COPELAND, NITA	ADJUNCT INSTRUCTOR	C	1-34100-1110	29,052	29,052
247003	PRINCE, BENNIE F.	ADJUNCT LECTURER	C	1-34100-1110	23,178	23,178
67028B		LECTURER FUND		1-34100-1700	19,800	19,800
55028B		SALARY RESERVE		1-34100-1000		
		FRINGE BENEFITS		1-34100-2000	13,686	13,686
			SALARIES TOTAL		85,716	85,716
		MAINTENANCE		1-34100-3000	5,018	5,018
			DEPARTMENT TOTAL		90,734	90,734
1-34200	Cooperative Education					
046001	MASON JR, JESSE W.	DIRECTOR COOPERATIVE EDUCATION	A	1-34200-1310	38,278	38,278
056001	MYERS, PAUL M.	COORDINATOR COOPERATIVE EDUCATION	A	1-34200-1310	31,675	31,675
070001	COLLINS, PENNY M.	JOB DEV SPECIALIST/COORDINATOR	A	1-34200-1310	31,205	31,205
178042	HOLLAND, KIM R.	SECRETARY II	B	1-34200-1350	15,759	15,759
55029B		SALARY RESERVE		1-34200-1000		
		FRINGE BENEFITS		1-34200-2000	28,060	28,060
			SALARIES TOTAL		144,977	144,977
		MAINTENANCE		1-34200-3000	14,230	14,230
			DEPARTMENT TOTAL		159,207	159,207
1-35610	Provost's Reserve					
55030B		INSTRUCTIONAL RESERVE		1-35610-1000	102,913	102,913
66030B		SUMMER SALARY RESERVE		1-35610-1600	59,161	59,161
		FRINGE BENEFITS		1-35610-2000	32,261	32,261
			SALARIES TOTAL		194,335	194,335
			DEPARTMENT TOTAL		194,335	194,335
1-35615	Early Retirement					
800001	BAKER, T. HARRI			1-35615-1110		
800002	BRADHAM, CHARLENE			1-35615-1110	58,316	58,316
800003	BUTLER, JAMES			1-35615-1110		
800004	BUTLER, J.P.			1-35615-1110	48,079	48,079
800005	CARR JR, RICHARD P.			1-35615-1110	50,601	50,601
800006	LEDBETTER JR., C.R.			1-35615-1110	16,791	16,791
800007	MURPHEY, ARTHUR			1-35615-1110	74,394	74,394
800008	PINE, SHIRLEY J.			1-35615-1110	58,069	58,069
800009	TAEDEL, BARBARA			1-35615-1110	15,730	15,730
800010	TARWATER, BEN B.			1-35615-1110		
800011	WEYERS, JAMES			1-35615-1110		
800012	WOLD, SHELLEY			1-35615-1110	8,851	8,851
		FRINGE BENEFITS		1-35615-2000	52,813	52,813
			SALARIES TOTAL		383,644	383,644
			DEPARTMENT TOTAL		383,644	383,644
1-35620	Curriculum Development Grants					
		MAINTENANCE		1-35620-3000	60,000	60,000
			DEPARTMENT TOTAL		60,000	60,000
1-36000	Continuing Education - Credit Activities					
040001	SANDERSON, SONJA	COORDINATOR OFF-CAMPUS CREDIT COURSES	A	1-36000-1310	35,351	35,351
235030	JACKSON, KIMBERLY D.	RESEARCH ASSISTANT	A	1-36000-1310	20,760	20,760
119012	WALLS, PATRICIA L.	ACCOUNTANT	B	1-36000-1350	30,239	30,239
178043	PETTIGREW, JANICE D.	SECRETARY II	B	1-36000-1350	17,573	17,573
235031	SMITH, DONNA R.	RESEARCH ASSISTANT	A	1-36000-1310	20,760	20,760
67041B		LECTURER FUND		1-36000-1700	427,727	427,727
55041B		SALARY RESERVE		1-36000-1000		
		FRINGE BENEFITS		1-36000-2000	66,289	66,289
			SALARIES TOTAL		618,698	618,698
		MAINTENANCE		1-36000-3000	323,046	323,046
			DEPARTMENT TOTAL		941,744	941,744
1-36005	Continuing Education - Non-Credit Courses					
039001	VENHAUS, DANA D.	COORDINATOR NON-CREDIT ACTIVITIES	A	1-36005-1310	34,743	34,743

227002	GLENN-HARTSFIELD, CAROL R.	ASSOCIATE EXTENSION SPECIALIST	A	1-36005-1310	32,600	32,600
156002	BLAYLOCK, BARBARA J.	ADMINISTRATIVE ASSISTANT I	B	1-36005-1350	19,060	19,060
142002	BROWN, DIANE D.	PROGRAM ADVISOR	H-B	1-36005-1350	10,134	10,134
168022	ROETS, PATRICIA E.	ADMINISTRATIVE SECRETARY	H-B	1-36005-1350	9,471	9,471
67042B		LECTURER FUND		1-36005-1700	53,629	53,629
55042B		SALARY RESERVE		1-36005-1000		
		FRINGE BENEFITS		1-36005-2000	26,471	26,471
				SALARIES TOTAL	186,108	186,108
		MAINTENANCE		1-36005-3000	156,846	156,846
		SERVICE CHARGE		1-36005-3060	34,295	34,295
				DEPARTMENT TOTAL	377,250	377,250
1-36030	Speech and Hearing Clinic					
223006	EATON, ELIZABETH B.	INSTRUCTOR	A	1-22040-1110	19,875	
				2-34000-1110	20,436	
				POSITION TOTAL	40,311	
223005	HIGHLEY, PATRICIA A.	INSTRUCTOR	H-A	0-00000-1110	16,156	
55045B		SALARY RESERVE		1-36030-1000		
		FRINGE BENEFITS		1-36030-2000		
				SALARIES TOTAL	56,467	
		MAINTENANCE		1-36030-3000	22,727	22,727
		SERVICE CHARGE		1-36030-3060	2,273	2,273
				DEPARTMENT TOTAL	81,467	25,000
1-36100	Gifted Programs					
223016	CUMMINS, PAULA G.	ADJUNCT INSTRUCTOR	A	5-31360-1110	45,000	
168023	BUCKNER, LISA M.	ADMINISTRATIVE SECRETARY	B	1-36100-1350	18,259	18,259
223011	WEEKS, CARLA J.	INSTRUCTOR/COORDINATOR	A	1-36100-1310	33,500	33,500
55047B		SALARY RESERVE		1-36100-1000		
		FRINGE BENEFITS		1-36100-2000	18,384	18,384
				SALARIES TOTAL	115,144	70,144
		MAINTENANCE		1-36100-3000	46,220	46,220
		SERVICE CHARGE		1-36100-3060	11,636	11,636
				DEPARTMENT TOTAL	173,000	128,000
1-36200	Graduate Institute of Technology - Educational Activities					
298002	HAWKINS, SUE B.	RESEARCH ASSISTANT	A	1-36200-1310	13,374	13,374
				1-48000-1310	13,795	
				POSITION TOTAL	27,169	13,374
228015	TACKETT, BERNICA	ASST. RESEARCH EXTENTION SPECIALIST	A	1-36200-1310	36,889	36,889
55048B		SALARY RESERVE		1-36200-1000		
		FRINGE BENEFITS		1-36200-2000	9,047	9,047
				SALARIES TOTAL	73,105	59,310
		MAINTENANCE		1-36200-3000	100,004	100,004
		SERVICE CHARGE		1-36200-3060	15,931	15,931
				DEPARTMENT TOTAL	189,041	175,245
1-36300	Planetarium					
245066	WILLIAMS, JOHN O.	ASSIST. PROFESSOR/PLANETARIUM DIRECTOR	C	1-28070-1110	40,124	
072016	HEMANN, CHARLES J.	INSTITUTIONAL ASSISTANT	A	1-28070-1310	8,035	
				1-36300-1310	18,311	18,311
				POSITION TOTAL	26,346	18,311
235032		RESEARCH ASSISTANT	A	1-36300-1000	16,500	16,500
99249B		EXTRA LABOR FUND		1-36300-1500		
55049B		SALARY RESERVE		1-36300-1000		
		FRINGE BENEFITS		1-36300-2000	9,747	9,747
				SALARIES TOTAL	92,717	44,558
		MAINTENANCE		1-36300-3000	4,950	4,950
		SERVICE CHARGE		1-36300-3060	4,951	4,951
		PLANATARIUM MAINTENANCE		1-28070-3000	3,710	
				DEPARTMENT TOTAL	106,328	54,459
1-36400	Community School of the Arts					
105003	MANGIAMELE, LESLIE J.	PROGRAM COORD/DIRECTOR OF COMMUNITY SCHOOL	B	1-17030-1110	21,111	
				1-36400-1110	4,441	4,441
				POSITION TOTAL	25,552	4,441
246015	KINCADE, GERTRUDE C.	INSTRUCTOR/PIANO COORDINATOR	C	1-26005-1110	20,084	
				1-36400-1110	9,000	9,000
				POSITION TOTAL	29,084	9,000
246013	EDWARDS, MARTHA A.	INSTRUCTOR	C	1-26005-1110	20,028	
				1-36400-1110	5,000	5,000

				POSITION TOTAL	25,028	5,000
99250B	EXTRA LABOR FUND			1-36400-1500	10,000	10,000
67050B	LECTURER FUND			1-36400-1700	54,500	54,500
55050B	SALARY RESERVE			1-36400-1000		
	FRINGE BENEFITS			1-36400-2000	13,271	13,271
			SALARIES TOTAL		157,435	96,212
	MAINTENANCE			1-36400-3000	15,000	15,000
	SERVICE CHARGE			1-36400-3060	11,121	11,121
			DEPARTMENT TOTAL		183,556	122,333
1-36600	Intensive English Program					
223013	THOMPSON, LAURA	INSTRUCTOR	A	1-36600-1110	40,331	40,331
235010	GERMAN, PATRICIA R.	RESEARCH ASSIST./INSTRUCTOR	A	1-15400-1110	13,491	
				1-36600-1110	16,985	16,985
				POSITION TOTAL	30,476	16,985
246060	GRAHAME, DAVID B.	INSTRUCTOR	E	1-36600-1110	31,767	31,767
246061	LLOYD, PEGGY	INSTRUCTOR	E	1-36600-1110	28,584	28,584
246058	BERRY, ELIZABETH F.	INSTRUCTOR	E	1-36600-1110	32,271	32,271
246059	BRUNO, CELESTE M.	INSTRUCTOR	E	1-36600-1110	28,024	28,024
248001	BEARD-HUNTING, HOLLACE	INSTRUCTOR	E	1-36600-1110	30,677	30,677
223012	LESS, PHILIP	INSTRUCTOR	A	1-36600-1110	37,564	37,564
235008	FULMORE, ROBBIN	RESEARCH ASSISTANT	A	1-36600-1310	15,767	15,767
				1-15020-1310	12,554	
				POSITION TOTAL	28,321	15,767
119013	LINDSEY, LINDA F.	ACCOUNTANT	B	1-36600-1350	22,578	22,578
99251B	EXTRA LABOR FUND			1-36600-1500	100,000	100,000
55051B	SALARY RESERVE			1-36600-1000		
	FRINGE BENEFITS			1-36600-2000	61,528	61,528
			SALARIES TOTAL		472,121	446,076
	MAINTENANCE			1-36600-3000	56,975	56,975
	SERVICE CHARGE			1-36600-3060	50,305	50,305
			DEPARTMENT TOTAL		579,401	553,356
1-36700	College of Arts, Humanities and Social Science - Westark					
223014	RUBARTH, CLARA JANE	INSTRUCTOR	A	1-36700-1110	43,615	43,615
178008	BEDELL, CYNTHIA D.	SECRETARY II	B	1-36700-1350	15,112	15,112
67052B	LECTURER FUND			1-36700-1700	11,100	11,100
55052B	SALARY RESERVE			1-36700-1000		
	FRINGE BENEFITS			1-36700-2000	13,965	13,965
			SALARIES TOTAL		83,792	83,792
	MAINTENANCE			1-36700-3000	56,665	56,665
	SERVICE CHARGE			1-36700-3060	14,046	14,046
			DEPARTMENT TOTAL		154,503	154,503
1-36900	Baum Center					
	MAINTENANCE			1-36900-3000	12,000	12,000
			DEPARTMENT TOTAL		12,000	12,000
1-38000	Center for Teaching & Learning					
	MAINTENANCE			1-38000-3000	285,739	285,739
			DEPARTMENT TOTAL		285,739	285,739
1-48000	Graduate Institute of Technology					
287001	DIRECTOR		A	1-48000-1110	73,500	73,500
295004	TENNAL, KEVIN B.	RESEARCH ASSOCIATE	A	1-48000-1310	38,730	38,730
295003	HUBBARD, MARTHA A.	RESEARCH ASSOCIATE	A	1-48000-1310	26,537	26,537
	TULL, LYNNE G.	RESEARCH ASSOCIATE	A	4-26010-1310	27,040	
298003	COLE, REAGAN	RESEARCH ASSISTANT	A	1-48000-1310	32,266	32,266
298004	FUNDYLER, YELFIM Y.	RESEARCH ASSISTANT	A	1-48000-1310	32,282	32,282
298002	HAWKINS, SUE B.	RESEARCH ASSISTANT	A	1-36200-1310	13,374	
				1-48000-1310	13,795	13,795
				POSITION TOTAL	27,169	13,795
298005	TOLAND, ALAN D.	RESEARCH ASSISTANT	A	1-48000-1310	29,897	29,897
298006	WANKUM, DAVID L.	RESEARCH ASSISTANT	A	1-48000-1310	31,495	31,495
298007	WATSON, DIANE K.	RESEARCH ASSISTANT	A	1-48000-1310	32,069	32,069
300001	TOMANY, ARMAND J.	FABRICATIONS SHOP MGR	B	1-48000-1350	26,919	26,919
302001	KALB, KEN H.	INSTRUMENTATION TECH II	B	1-48000-1350	30,838	30,838
168024	ROGERS, KARALIN	ADMINISTRATIVE SECRETARY	H-B	1-48000-1350	8,050	8,050
200001	JOHNSON, E. LAVERNE	RECEPTIONIST	B	0-00000-1350	11,129	
				1-48000-1350	2,782	2,782
				POSITION TOTAL	13,911	2,782

228015	TACKETT, BERNICA	ASST. RESEARCH EXTENTION SPECIALIST	A	1-36200-1000	36,889	
99253B		EXTRA LABOR FUND		1-48000-1500	7,000	7,000
59053B		GRADUATE ASSISTANTS		1-48000-1140	155,618	155,618
55053B		SALARY RESERVE		1-48000-1000		
		FRINGE BENEFITS		1-48000-2000	81,267	81,267
				SALARIES TOTAL	711,477	623,045
1-48000	Graduate Institute of Technology					
		MAINTENANCE		1-48000-3000	44,200	44,200
		NMR MAINTENANCE		1-48000-3000	15,072	15,072
		ELECTRON MICROSCOPE MAINT.		1-48000-3000	3,000	3,000
				DEPARTMENT TOTAL	773,749	685,317
1-50000	Graduate Assistants					
59054B		GRADUATE ASSISTANT STIPENDS		1-50000-1140	415,354	415,354
55054B		SALARY RESERVE		1-50000-1000		
				SALARIES TOTAL	415,354	415,354
				DEPARTMENT TOTAL	415,354	415,354
1-51000	Office of Research and Sponsored Programs					
024001	COVINGTON, SAMUEL A.	DIRECTOR RESEARCH &SPONSORED PROGRAMS	A	1-51000-1310	68,529	68,529
053001	LANCASTER, SUSAN M.	ASSOCIATE DIRECTOR ORSP	A	1-51000-1310	43,705	43,705
168025	COLCLASURE, SHARON E.	ADMINISTRATIVE SECRETARY	B	1-51000-1350	16,584	16,584
168026	WILLIS, ANGELA E.	ADMINISTRATIVE SECRETARY	B	1-51000-1350	24,162	24,162
99255B		EXTRA LABOR FUND		1-51000-1500	5,500	5,500
55055B		SALARY RESERVE		1-51000-1000		
		FRINGE BENEFITS		1-51000-2000	31,696	31,696
				SALARIES TOTAL	190,176	190,176
		MAINTENANCE		1-51000-3000	15,516	15,516
				DEPARTMENT TOTAL	205,692	205,692
1-51002	Office of Research and Sponsored Programs - Support Fund					
		SUPPORT FUND		1-51002-3000	156,559	156,559
				DEPARTMENT TOTAL	156,559	156,559
1-51005	Office of Research and Sponsored Programs - Research Support					
		RESEARCH - CHAMBERLIN		1-51005-3000	5,000	5,000
		RESEARCH - MAZUMDER		1-51005-3000	5,000	5,000
				DEPARTMENT TOTAL	10,000	10,000
1-54210	Office of Research and Sponsored Programs - College Research Fund					
		MAINTENANCE		1-54210-3000	186,277	186,277
				DEPARTMENT TOTAL	186,277	186,277
1-55510	Office of Research and Sponsored Programs - Research Equipment Match					
		MAINTENANCE		1-55510-3000	100,000	100,000
				DEPARTMENT TOTAL	100,000	100,000
1-60000	Institute for Economic Advancement					
013001	VIBHAKER, ASHVIN	DIRECTOR IEA	C	1-60000-1110	74,575	74,575
227003	BULLWINKLE, DAVIS A.	ASSOCIATE RESEARCH SPECIALIST	A	1-60000-1310	38,375	38,375
235033		RESEARCH ASSIST/BUSINESS MANAGER	H-A	1-60000-1310	7,756	7,756
				2-19460-1310	5,244	
				POSITION TOTAL	13,000	7,756
134004	GARNER, MAYBLINE F.	ADMINISTRATIVE ASSIST II	B	1-60000-1350	33,293	33,293
172010	TALLEY, JACQUELINE	LIBRARY ACADEMIC TECH III	B	1-60000-1350	19,186	19,186
99261B		EXTRA LABOR FUND		1-60000-1500	19,797	19,797
66061B		SUMMER SALARY RESERVE		1-60000-1600	16,212	16,212
		FRINGE BENEFITS		1-60000-2000	43,931	43,931
				SALARIES TOTAL	258,368	253,124
		MAINTENANCE		1-60000-3000	61,009	61,009
				DEPARTMENT TOTAL	319,377	314,133
1-60005	Institute for Economic Advancement - Research					
225002	SHELNUTT, JOHN P.	SENIOR RESEARCH SPECIALIST	A	1-60005-1310	65,396	65,396

225001	HAMILTON, GREG	SENIOR RESEARCH SPECIALIST	A	1-60005-1310	55,132	55,132
225003		SENIOR RESEARCH SPECIALIST	A	1-60005-1310	64,128	64,128
226001	MCLENDON, TERESA A.	RESEARCH SPECIALIST	A	1-60005-1310	37,408	37,408
227004	BANKS-MONTMINY, LAURIE	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	36,138	36,138
227008	WAYMAN, NEVA F.	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	36,857	36,857
227009	WINGFIELD, VAUGHN S.	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	15,515	15,515
				2-60010-1310	15,401	
				POSITION TOTAL	30,916	15,515
227007	MCMANUS, MARK L.	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	36,262	36,262
227005	DAVIS, PATRICIA C.	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	38,456	38,456
227019	LOYD, THOMAS B.	ASSOC RESEARCH SPEC/PROJ SPECIALIST	H-A	2-60010-1310	8,375	
				5-56020-1310	8,375	
				POSITION TOTAL	16,750	
	DANNAWAY, STEVEN M.	ASSISTANT RESEARCH SPECIALIST	A	2-60010-1310	10,360	
				4-93100-1310	17,640	
				POSITION TOTAL	28,000	
230023	DICKEY, CHRISTOPHER L.	RESEARCH ASSOCIATE	A	1-60005-1310	18,907	18,907
				2-60050-1310	13,904	
				POSITION TOTAL	32,811	18,907
227006	KARLSON, NICHOLAS	ASSOCIATE RESEARCH SPECIALIST	A	1-60005-1310	26,668	26,668
228001	COOK, JANICE A.	ASSISTANT RESEARCH SPECIALIST	A	1-60005-1310	12,930	12,930
				2-60010-1310	12,766	
				POSITION TOTAL	25,696	12,930
228002	JACKSON, JULIUS J.	ASSISTANT RESEARCH SPECIALIST	A	1-60005-1310	27,377	27,377
1-60005	Institute for Economic Advancement - Research					
178045	TRAYLOR, JULIE A.	SECRETARY II	B	1-60005-1350	15,722	15,722
230022		RESEARCH ASSOCIATE	A	0-00000-1310	21,137	
178044	FARR-ONUORA, CAROLYN	SECRETARY II	B	1-60005-1350	18,363	18,363
99262B		EXTRA LABOR FUND		1-60005-1500	4,740	4,740
55062B		SALARY RESERVE		1-60005-1000		
		FRINGE BENEFITS		1-60005-2000	107,100	107,100
				SALARIES TOTAL	725,057	617,099
		MAINTENANCE		1-60005-3000	54,960	54,960
				DEPARTMENT TOTAL	780,017	672,059
1-60015	Institute of Government					
014001	ROBERTSON, ROBY D.	DIRECTOR IOG/PROFESSOR	A	1-60015-1110	70,384	70,384
225004	LYNCH, JAMES R.	SENIOR RESEARCH SPECIALIST	A	1-60015-1110	67,038	67,038
245054	SIMO, GLORIA A.	ASSISTANT PROFESSOR	C	1-22015-1110	42,621	
241045	LARSON, JAMES S.	PROFESSOR	C	1-22015-1110	49,846	
220010	SINK, DAVID W.	PROFESSOR/SENIOR RESEARCH SPECIALIST	A	1-60015-1110	73,931	73,931
241103	STEVENSON, JERRY G.	PROFESSOR	D	1-22015-1110	56,522	
230021	EARNEST, HUGH H.	RESEARCH ASSOCIATE	A	1-60015-1310	45,602	45,602
230019	BOLAND, CINDY	RESEARCH ASSOCIATE	A	1-60015-1310	35,644	35,644
230020	CRAW, RUTH	RESEARCH ASSOCIATE	A	1-60015-1310	35,314	35,314
235034	COBB, PAMELA D.	RESEARCH ASSISTANT	A	0-00000-1310	26,520	
	GARRETT, DARLENE U.	RESEARCH ASSOCIATE	H-A	0-00000-1310	18,029	
235035	WILSON, ROBIN L.	RESEARCH ASSISTANT	A	1-60015-1310	22,975	22,975
				2-62000-1310	1,769	
				POSITION TOTAL	24,744	22,975
156003	JACKSON, B. JAN	ADMINISTRATIVE ASSISTANT I	B	1-60015-1350	20,528	20,528
178047		SECRETARY II	B	1-60015-1350	13,005	13,005
178046	MIDKIFF, AMANDA	SECRETARY II	B	1-60015-1350	15,875	15,875
99263B		EXTRA LABOR FUND		1-60015-1500		
55063B		SALARY RESERVE		1-60015-1000		
		FRINGE BENEFITS		1-60015-2000	87,501	87,501
				SALARIES TOTAL	683,104	487,797
		MAINTENANCE		1-60015-3000	38,037	38,037
				DEPARTMENT TOTAL	721,141	525,834
1-60020	Institute for Economic Advancement - Library					
		LIBRARY MAINTENANCE		1-60020-3000	29,599	29,599
				DEPARTMENT TOTAL	29,599	29,599
1-60030	Institute for Economic Advancement - Census State Data Center					
225005	BRESHEARS, SARAH G.	SENIOR RESEARCH SPECIALIST	A	1-60030-1310	53,676	53,676
227010	SMITH, PHYLLIS N.	ASSOCIATE RESEARCH SPECIALIST	A	1-60030-1310	40,597	40,597
228003	BELL, JERRY L.	ASSISTANT RESEARCH SPECIALIST	A	1-60030-1310	31,983	31,983
228004	MCFARLAND, MARY E.	ASSISTANT RESEARCH SPECIALIST	A	1-60030-1310	25,743	25,743
	DAHLSTROM, SHERRYL M.	ASSOCIATE RESEARCH SPECIALIST	A	5-10110-1310	31,524	
	WAITS, YVONNE M.	ASSISTANT RESEARCH SPECIALIST	A	5-30360-1310	26,255	

178048	TURNER-DOOLEY, JANET	SECRETARY II	B	1-60030-1350	17,226	17,226
	SCHMIDT, KATHERINE J.	ASSOCIATE RESEARCH SPECIALIST	A	5-10120-1310	31,524	
99264B		EXTRA LABOR FUND		1-60030-1500	7,293	7,293
55064B		SALARY RESERVE		1-60030-1000		
		FRINGE BENEFITS		1-60030-2000	35,304	35,304
				SALARIES TOTAL	301,125	211,822
		MAINTENANCE		1-60030-3000	15,552	15,552
				DEPARTMENT TOTAL	316,677	227,374
1-60040	Arkansas Small Business Development Center					
019001	NYE, JANET M.	DIRECTOR A.S.B.D.C.	A	0-00000-1310	44,566	
				1-60040-1310	38,288	38,288
				POSITION TOTAL	82,854	38,288
226003	REDDITT, VICTOR E.	EXTENSION SPECIALIST	A	0-00000-1310	33,495	
				1-60040-1310	33,495	33,495
				POSITION TOTAL	66,990	33,495
226002	PRESNALL JR., HOMER H.	EXTENSION SPECIALIST	A	0-00000-1310	30,591	
				1-60040-1310	30,591	30,591
				POSITION TOTAL	61,182	30,591
227012	EVANS, RICHARD	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	23,950	
				1-60040-1310	23,950	23,950
				POSITION TOTAL	47,900	23,950
227011	BRANCH, BYRON D.	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	23,402	
				1-60040-1310	23,402	23,402
				POSITION TOTAL	46,804	23,402
227016	PENQUITE, ROBERT D.	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	22,106	
				1-60040-1310	22,106	22,106
				POSITION TOTAL	44,212	22,106
227013	FINE, LAURA C.	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	20,956	
				1-60040-1310	20,956	20,956
				POSITION TOTAL	41,912	20,956
227014	HARRISON, JOHN H.	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	24,219	
				1-60040-1310	24,219	24,219
				POSITION TOTAL	48,438	24,219
227015	HOLLEY, MILDRED	ASSOCIATE EXTENSION SPECIALIST	A	0-00000-1310	21,335	
				1-60040-1310	21,335	21,335
				POSITION TOTAL	42,670	21,335
1-60040	Arkansas Small Business Development Center					
228008	KINCAID, LAIRIE L.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	19,824	
				1-60040-1310	19,824	19,824
				POSITION TOTAL	39,648	19,824
228005	BROTHERS, RONNY L.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	21,882	
				1-60040-1310	21,882	21,882
				POSITION TOTAL	43,764	21,882
228010	VANZANT, VONELLE	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	19,514	
				1-60040-1310	19,514	19,514
				POSITION TOTAL	39,028	19,514
228009	PRUETT, DONNA M.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	15,853	
				1-60040-1310	15,853	15,853
				POSITION TOTAL	31,706	15,853
228007	JAMES, BRUCE L.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	16,750	
				1-60040-1310	16,750	16,750
				POSITION TOTAL	33,500	16,750
228006	HUNT, JANE V.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	13,333	
				1-60040-1310	13,333	13,333
				POSITION TOTAL	26,666	13,333
	LEFLER, LARRY	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	38,653	
		ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310		
	BROWN, JACQUELINE	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	22,181	
	LONG, AUDREY	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	24,835	
	LEE, TIMOTHY M.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	36,397	
	KERKSIECK, ANN L.	ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	27,326	
1-60040	Arkansas Small Business Development Center					
119014	HEER, PEGGY J.	ACCOUNTANT	B	0-00000-1350	12,128	
				1-60040-1350	12,127	12,127
				POSITION TOTAL	24,256	12,127
176001		EXTENSION SPECIALIST ASSISTANT	B	0-00000-1350	8,783	
				1-60040-1350	8,783	8,783
				POSITION TOTAL	17,566	8,783
178049	BECK, CHARLOTTE	SECRETARY II	B	0-00000-1350	8,217	

				1-60040-1350	8,217	8,217
				POSITION TOTAL	16,434	8,217
99265B	EXTRA LABOR FUND			1-60040-1500		
55065B	SALARY RESERVE			1-60040-1000		
	FRINGE BENEFITS			1-60040-2000	78,381	78,381
				SALARIES TOTAL	983,303	453,007
	MAINTENANCE			1-60040-3000	97,651	97,651
				DEPARTMENT TOTAL	1,080,954	550,658
1-60045	Institute for Economic Advancement - Management Education					
225007	PIPKIN, N. FRANK	SENIOR EXTENSION SPECIALIST	A	2-60030-1310	54,977	
228011	LASSIEUR, EDOUARD L.	ASSISTANT EXTENSION SPECIALIST	A	2-60030-1310	38,628	
178051	DELONEY, RITA K.	SECRETARY II	B	2-60030-1350	18,014	
				SALARIES TOTAL	111,619	
	MAINTENANCE			1-60045-3000	50,000	50,000
				DEPARTMENT TOTAL	161,619	50,000
1-60050	Institute for Economic Advancement - Labor Education					
225006	NICKELS, JAMES E.	SENIOR EXTENTION SPECIALIST/DIRECTOR	A	1-60050-1310	70,180	70,180
226004	JOHNSON, JAY S.	EXTENSION SPECIALIST	A	1-60050-1310	49,435	49,435
226005	THOMAS-HOLLADAY, DIANE L.	EXTENTION SPECIALIST	A	1-60050-1310	51,422	51,422
227017	SHOPE, MARY ANN	ASSOCIATE EXTENSION SPECIALIST	A	1-60050-1310	33,835	33,835
				4-97500-1310	6,352	
				POSITION TOTAL	40,187	33,835
228013		ASSISTANT EXTENSION SPECIALIST	A	0-00000-1310	25,000	
228012	WATSON, GRETCHEN	ASSISTANT EXTENTION SPECIALIST	A	2-60080-1310	17,007	
				4-97500-1310	17,007	
				POSITION TOTAL	34,014	
228014	KARSON, THOMAS D.	ASSISTANT EXTENTION SPECIALIST	A	1-60050-1310	37,757	37,757
176002	HY, STAR A.	EXTENSION SPECIALIST ASSISTANT	B	1-60050-1350	15,876	15,876
99267B		EXTRA LABOR FUND		1-60050-1500		
67067B		LECTURER FUND		1-60050-1700		
55067B		SALARY RESERVE		1-60050-1000		
		FRINGE BENEFITS		1-60050-2000	56,871	56,871
				SALARIES TOTAL	380,743	315,377
	MAINTENANCE			1-60050-3000	37,488	37,488
				DEPARTMENT TOTAL	418,231	352,865
1-70000	Campus and Community Partnerships					
227018	CHAPMAN, CHERYL A.	ASSOCIATE RESEARCH SPECIALIST/DIRECTOR	A	0-00000-1310	10,923	
				1-70000-1310	42,520	42,520
				POSITION TOTAL	53,443	42,520
235036		RESEARCH ASSISTANT	A	0-00000-1310	22,000	
	ANDERSON, CORY	INSTITUTIONAL ASSISTANT	A	0-00000-1310	30,600	
	RODGERS, EDNARENE	ADMINISTRATIVE SECRETARY	B	0-00000-1310	16,100	
	BANUEOLS, RUDY	RESEARCH ASSISTANT	A	0-00000-1310	21,000	
59070B		GRADUATE ASSISTANTS		1-70000-1140		
55070B		SALARY RESERVE		1-70000-1000		
		FRINGE BENEFITS		1-70000-2000	7,480	7,480
				SALARIES TOTAL	150,623	50,000
	MAINTENANCE			1-70000-3000		
				DEPARTMENT TOTAL	150,623	50,000
1-70010	KLRE/KUAR - College of Professional Studies					
		MAINTENANCE		1-70010-3000	102,000	102,000
				DEPARTMENT TOTAL	102,000	102,000
1-70020	Cable TV					
		MAINTENANCE		1-70020-3000	8,748	8,748
				DEPARTMENT TOTAL	8,748	8,748
1-90000	Physical plant - Administration					
030001	JOYNER, JIM D.	DIRECTOR PHYSICAL PLANT	A	1-90000-1310	66,572	66,572
134007	MCMAINS, REGINA A.	ADMINISTRATIVE ASSIST II	B	1-90000-1350	22,532	22,532
155008	HINMAN, STEPHANIE M.	ACCOUNTING TECH II	B	1-90000-1350	18,284	18,284
99276B		EXTRA LABOR FUND		1-90000-1500	4,056	4,056
55076B		SALARY RESERVE		1-90000-1000		
		FRINGE BENEFITS		1-90000-2000	23,403	23,403
				SALARIES TOTAL	134,847	134,847
	MAINTENANCE			1-90000-3000	238,821	238,821

DEPARTMENT TOTAL 373,668 373,668

1-90001 Physical Plant - Service Contracts

MAINTENANCE

1-90001-3000 207,238 207,238

DEPARTMENT TOTAL 207,238 207,238

1-90015 Physical Plant - Cammack Village

214001	GRAVES, TRINEY R.	MAINTENANCE WORKER I	B	1-90015-1350	15,504	15,504
55078B		SALARY RESERVE		1-90015-1000		
		FRINGE BENEFITS		1-90015-2000	2,481	2,481
				SALARIES TOTAL	17,985	17,985
		MAINTENANCE		1-90015-3000	5,000	5,000
				DEPARTMENT TOTAL	22,985	22,985

1-90020 Physical Plant - Plant Maintenance

103001	ROACHELL, BOBBY G.	PLANT MAINTENANCE COORDINATOR	B	1-90020-1350	43,566	43,566
129001	LOCKE, ROBERT	PLANT MAINTENANCE SUPERVISOR	B	1-90020-1350	36,369	36,369
155009	BUTLER, GAIL I.	ACCOUNTING TECH II	B	1-90020-1350	20,664	20,664
99279B		EXTRA LABOR FUND		1-90020-1500		
55079B		SALARY RESERVE		1-90020-1000		
		FRINGE BENEFITS		1-90020-2000	21,608	21,608
				SALARIES TOTAL	122,206	122,206
				DEPARTMENT TOTAL	122,206	122,206

1-90030 Physical Plant - Plant Engineering

104001	MARLER, RONALD	PLANT MAINTENANCE ENGINEER	B	1-90030-1350	34,765	34,765
131001	WRIGHT, JOHN D.	SAFETY SUPERVISOR	B	1-90030-1350	28,516	28,516
135001	EPPERSON, CHARLIE	APPLICATIONS PROGRAMMER I - INST	H-B	1-90030-1350	15,778	15,778
169001	MCMAINS, JOHN P.	ARCHITECTURAL DRAFTSMAN	B	1-90030-1350	19,189	19,189
178050		SECRETARY II	B	1-90030-1350		
99280B		EXTRA LABOR FUND		1-90030-1500		
55080B		SALARY RESERVE		1-90030-1000		
		FRINGE BENEFITS		1-90030-2000	22,597	22,597
				SALARIES TOTAL	120,844	120,844
				DEPARTMENT TOTAL	120,844	120,844

1-90040 Physical Plant - Warehouse

130002	MIDDLETON, BARRY	PLANT WAREHOUSE FOREMAN	B	1-90040-1350	21,540	21,540
155010	TAYLOR, JACQUELINE	ACCOUNTING TECH II	B	1-90040-1350	18,283	18,283
179001		ACCOUNTING TECH I	B	1-90040-1350	13,793	13,793
202001	HENDERSON, COLUMBUS	BOOKKEEPER ASSISTANT	B	1-90040-1350	13,404	13,404
99281B		EXTRA LABOR FUND		1-90040-1500		
55081B		SALARY RESERVE		1-90040-1000		
		FRINGE BENEFITS		1-90040-2000	14,308	14,308
				SALARIES TOTAL	81,328	81,328
				DEPARTMENT TOTAL	81,328	81,328

1-90045 Physical Plant - Warehouse - Central Stores

		DISTRIBUTION		1-90045-5580	-110,000	-110,000
		PURCHASE OF SUPPLIES		1-90045-3810	100,000	100,000
		PRINTING		1-90045-3050	10,000	10,000

DEPARTMENT TOTAL

1-90400 Physical Plant - Mechanical

132004	SEAMON, MICHAEL W.	HEATING/AC SUPERVISOR	B	1-90400-1350	29,631	29,631
146001	ALLEN, RICHARD E.	SKILLED TRADES WORKER	B	1-90400-1350	22,582	22,582
146002	COCHRAN, RANDY L.	GENERAL MAINTENANCE REPAIRPERSON	H-B	1-90400-1350	12,622	12,622
146003	CURTIS, NORMAN R.	HEATING/AC MECHANIC	B	1-90400-1350	25,925	25,925
146004	FARLER, THOMAS W.	HEATING/AC MECHANIC	B	1-90400-1350	30,541	30,541
146005	HAVNIEAR, ROGER W.	JOURNEYMAN PLUMBER	B	1-90400-1350	23,669	23,669
146006	HAYNES, DANNY	GENERAL MAINTENANCE REPAIRPERSON	B	1-90400-1350	23,257	23,257
146007	HEWETT, ROBERT W.	HVAC MECHANIC	B	1-90400-1350	19,291	19,291
146008	LATTIN JR., SAMUEL D.	GENERAL MAINTENANCE REPAIRPERSON	B	1-90400-1350	24,504	24,504
146009	REED, WILLIAM	HEATING/AC MECHANIC	B	1-90400-1350	22,694	22,694
146010	SHNAEKEL, WILLIAM	SKILLED TRADES WORKER	B	1-90400-1350	22,583	22,583
146011	WEISE, STEPHEN W.	JOURNEYMAN PLUMBER	B	1-90400-1350	24,504	24,504
147001	BROTHERTON, TOMMY D.	STATIONARY ENGINEER	B	1-90400-1350	21,035	21,035
147002	KUNTZ, CHARLES W.	STATIONARY ENGINEER	B	1-90400-1350	21,115	21,115
147003	LEWIS, ROY A.	STATIONARY ENGINEER	B	1-90400-1350	21,115	21,115

147004	NELSON, JIMMY L.	STATIONARY ENGINEER	B	1-90400-1350	21,036	21,036
147005	ROACHELL, SHAWN M.	STATIONARY ENGINEER	B	1-90400-1350	19,291	19,291
147006	SOWERBROWER, ARNOLD D.	STATIONARY ENGINEER	B	1-90400-1350	23,715	23,715
147007	TILLMAN, PHILLIP H.	STATIONARY ENGINEER	B	1-90400-1350	23,147	23,147
99282B		EXTRA LABOR FUND		1-90400-1500		
55082B		SALARY RESERVE		1-90400-1000		
		FRINGE BENEFITS		1-90400-2000	94,005	94,005
				SALARIES TOTAL	526,264	526,264
				DEPARTMENT TOTAL	526,264	526,264

1-90410 Physical Plant - Electrical

132002	MILLER, MICHAEL M.	ELECTRICIAN SUPERVISOR	B	1-90410-1350	38,384	38,384
146012	GARRETSON, DONALD R.	JOURNEYMAN ELECTRICIAN	B	1-90410-1350	22,139	22,139
146013	SPARKS JR., CARL W.	JOURNEYMAN ELECTRICIAN	B	1-90410-1350	27,717	27,717
146014	SUMMERVILLE, SAMUEL E.	JOURNEYMAN ELECTRICIAN	H-B	1-90410-1350	12,745	12,745
99283B		EXTRA LABOR FUND		1-90410-1500		
55083B		SALARY RESERVE		1-90410-1000		
		FRINGE BENEFITS		1-90410-2000	21,487	21,487
				SALARIES TOTAL	122,472	122,472
				DEPARTMENT TOTAL	122,472	122,472

1-90420 Physical Plant - Structural

132003	RODGERS, LARRY W.	CARPENTER SUPERVISOR	B	1-90420-1350	23,190	23,190
146015	COCKMAN, STEVEN R.	GENERAL MAINTENANCE REPAIRPERSON	B	1-90420-1350	24,677	24,677
146016	EMORY, MELVIN R.	JOURNEYMAN CARPENTER	B	1-90420-1350	24,024	24,024
146017	MEEKS, MARION J.	JOURNEYMAN PAINTER	B	1-90420-1350	22,582	22,582
146018	PITTS, JAMES K.	JOURNEYMAN CARPENTER	B	1-90420-1350	27,954	27,954
146019	PREDMORE, MICHAEL A.	ROOFER	B	1-90420-1350	23,774	23,774
146020	PREDMORE, RANDY K.	JOURNEYMAN CARPENTER	B	1-90420-1350	23,909	23,909
146021	RUSTON, AARON K.	JOURNEYMAN LOCKSMITH	B	1-90420-1350	24,428	24,428
146022	SANDERS, BLAKE R.	SKILLED TRADES WORKER	B	1-90420-1350	21,707	21,707
146023	SMITH, RICKY M.	JOURNEYMAN PAINTER	B	1-90420-1350	23,907	23,907
189001	WATSON, PHILLIP	APPRENTICE TRADESMAN	B	1-90420-1350	22,637	22,637
99284B		EXTRA LABOR FUND		1-90420-1500		
55084B		SALARY RESERVE		1-90420-1000		
		FRINGE BENEFITS		1-90420-2000	63,070	63,070
				SALARIES TOTAL	325,859	325,859
				DEPARTMENT TOTAL	325,859	325,859

1-90430 Physical Plant - Preventive Maintenance

132001	MEEKS, SHAWN M.	AUTO/DIESEL MECH SUPERVISOR	B	1-90430-1350	26,486	26,486
146024	DOSTER, GREG	SKILLED TRADES WORKER	B	1-90430-1350	20,071	20,071
146025		SKILLED TRADES WORKER	B	1-90430-1350	18,766	18,766
99285B		EXTRA LABOR FUND		1-90430-1500		
55085B		SALARY RESERVE		1-90430-1000		
		FRINGE BENEFITS		1-90430-2000	16,984	16,984
				SALARIES TOTAL	82,307	82,307
				DEPARTMENT TOTAL	82,307	82,307

1-90600 Physical Plant - Grounds Maintenance

129002	WILLIAMS, ALAN O.	PLANT MAINTENANCE SUPERVISOR	B	1-90600-1350	31,148	31,148
164001	WALTON, KENNETH A.	LANDSCAPE SUPERVISOR I	B	1-90600-1350	20,462	20,462
205001	HESTER, CARROLL C.	EQUIPMENT OPERATOR	B	1-90600-1350	16,036	16,036
211001	HUDGENS, CHERYL	MAINTENANCE WORKER II	B	1-90600-1350	13,265	13,265
211002	LAMBERT, JASON A.	MAINTENANCE WORKER II	B	1-90600-1350	11,555	11,555
211003	PREDMORE, ANGELA D.	MAINTENANCE WORKER II	B	1-90600-1350	15,056	15,056
214002	CONATSER, CHRISTOPHER	MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
214003	HALE, ERIC	MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
214004	KIMMER, DAVID	MAINTENANCE WORKER I	B	1-90600-1350	14,326	14,326
214005	MATCHETT, JIMMY D.	MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
214006	MOSS, DARWIN C.	MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
214007		MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
214008		MAINTENANCE WORKER I	B	1-90600-1350	10,712	10,712
99286B		EXTRA LABOR FUND		1-90600-1500	15,450	15,450
55086B		SALARY RESERVE		1-90600-1000		
		FRINGE BENEFITS		1-90600-2000	41,842	41,842
				SALARIES TOTAL	243,413	243,413
				DEPARTMENT TOTAL	243,413	243,413

1-90800 Physical Plant - Custodial Service

203001	WALKER, LARRY L.	CUSTODIAL SUPERVISOR II	B	1-90800-1350	17,913	17,913
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206001	BELL, CARTER J.	CUSTODIAL SUPERVISOR II	B	1-90800-1350	21,382	21,382
206002	GREEN, WAYNE D.	CUSTODIAL SUPERVISOR II	B	1-90800-1350	21,228	21,228
206003	TURNER, LENZO	CUSTODIAL SUPERVISOR II	B	1-90800-1350	15,994	15,994
206004	WALKER, SANDRA L.	CUSTODIAL SUPERVISOR II	B	1-90800-1350	15,901	15,901
213001	BELL, JAMES C.	CUSTODIAL WORKER II	B	1-90800-1350	15,942	15,942
213002	CLEVELAND, MARY L.	CUSTODIAL WORKER II	B	1-90800-1350	19,385	19,385
213003	HADDOCK, PAUL W.	CUSTODIAL WORKER II	B	1-90800-1350	12,415	12,415
213004	MILLSAP, LEE C.	CUSTODIAL WORKER II	B	1-90800-1350	19,716	19,716
213005	MOORE, EDWIN E.	CUSTODIAL WORKER II	B	1-90800-1350	14,981	14,981
213006	RUSTON, OTTA	CUSTODIAL WORKER II	B	1-90800-1350	14,114	14,114
213007	SHOPE, JUNE	CUSTODIAL WORKER II	B	1-90800-1350	19,384	19,384
213008	WIMBERLY, ERNEST J.	CUSTODIAL WORKER II	B	1-90800-1350	19,385	19,385
213009		CUSTODIAL WORKER II	B	1-90800-1350	10,712	10,712
215001	ALLISON, EMMA N..	CUSTODIAL WORKER I	B	1-90800-1350	17,679	17,679
215002	AVERY, DERRICK L.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215003	BRADY, MARTIN R.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215004	BRYANT, DALE	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215005	BRYANT, VIVIAN E.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215006	DAVIS, GENEVA N.	CUSTODIAL WORKER I	B	1-90800-1350	16,733	16,733
215007	FOOTE, ODELL	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215008	HADDOCK, PAYNE W.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215009	HARRIS, BETTY J.	CUSTODIAL WORKER I	B	1-90800-1350	12,784	12,784
215010	HARRIS, BILLY J.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215011	HARRIS, SHARON R.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215013	JONES, LINDA C.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215014	LEWIS, SYLVESTER	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
1-90800	Physical Plant - Custodial Service					
215015	MATTHEWS, JOYCE	CUSTODIAL WORKER I	B	1-90800-1350	13,515	13,515
215017	MCCOY, JOANN Y.	CUSTODIAL WORKER I	B	1-90800-1350	10,723	10,723
215018	MILLSAP, JAMES L.	CUSTODIAL WORKER I	B	1-90800-1350	19,407	19,407
215019	NANCE, GLORIA D.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215020	POOL, ROGER S.	CUSTODIAL WORKER I	B	1-90800-1350	11,209	11,209
215021	POSNER, DAVID L.	CUSTODIAL WORKER I	B	1-90800-1350	12,818	12,818
215022	PRESLEY, DORIS J.	CUSTODIAL WORKER I	B	1-90800-1350	16,037	16,037
215023	PRICE, JAMES D.	CUSTODIAL WORKER I	B	1-90800-1350	11,617	11,617
215024	RICHARD, CINDY L.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215025	RIDEOUT, ALICE M.	CUSTODIAL WORKER I	B	1-90800-1350	11,618	11,618
215026	ROBINSON, MICHAEL	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215027	SMITH, CARRIE M.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215028	SWINNEY, VERNA J.	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215029	TAYLOR, DENNIS	CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215030	TAYLOR, OLLIE M.	CUSTODIAL WORKER I	B	1-90800-1350	18,031	18,031
215031	THOMPSON, ANNETTE	CUSTODIAL WORKER I	B	1-90800-1350	15,864	15,864
215032	WALLACE, BETTY I.	CUSTODIAL WORKER I	B	1-90800-1350	10,723	10,723
215012	WILLIAMSON, TAMMY S.	CUSTODIAL WORKER I	B	1-90800-1350	11,209	11,209
215016	WOODSON, SHAWN	CUSTODIAL WORKER I	B	1-90800-1350	11,618	11,618
215033		CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
215034		CUSTODIAL WORKER I	B	1-90800-1350	10,712	10,712
99287B		EXTRA LABOR FUND		1-90800-1500		
55087B		SALARY RESERVE		1-90800-1000	2,096	2,096
		FRINGE BENEFITS		1-90800-2000	133,206	133,206
				SALARIES TOTAL	788,157	788,157
				DEPARTMENT TOTAL	788,157	788,157
1-91000	Physical Plant - Deferred Maintenance					
		MAINTENANCE		1-91000-3000	113,020	113,020
				DEPARTMENT TOTAL	113,020	113,020
1-91100	Physical Plant - Regulatory					
		ADA COMPLIANCE		1-91100-3000	40,000	40,000
		ASBESTOS REMOVAL		1-91100-3000	75,000	75,000
				DEPARTMENT TOTAL	115,000	115,000
1-92000	Utilities					
		ELECTRIC DISTRIBUTION REP		1-92000-3000	10,000	10,000
		ELECTRIC		1-92000-3010	1,650,122	1,650,122
		GAS		1-92000-3030	321,520	321,520
		WATER		1-92000-3020	138,052	138,052
		MAINTENANCE CONTRACT		1-92000-3110	41,190	41,190
				DEPARTMENT TOTAL	2,160,884	2,160,884
1-92500	Property & Casualty Insurance					

	MAINTENANCE		1-92500-3000	170,000	170,000
		DEPARTMENT TOTAL		170,000	170,000
1-95000	Scholarships - Entering Scholarships				
	ENTERING SCHOLARSHIPS		1-95000-8000	1,347,692	1,347,692
		DEPARTMENT TOTAL		1,347,692	1,347,692
1-95010	Scholarships - Book Stipends				
	BOOK STIPENDS		1-95010-8000	25,000	25,000
		DEPARTMENT TOTAL		25,000	25,000
1-95020	Scholarships - Donaghey Scholars				
	DONAGHEY SCHOLARS		1-95020-8000	220,000	220,000
		DEPARTMENT TOTAL		220,000	220,000
1-95040	Scholarships - Arts Grants-in-Aid				
	ARTS GRANTS-IN-AID		1-95040-8000	106,090	106,090
		DEPARTMENT TOTAL		106,090	106,090
1-95300	Scholarships - Graduate Assistants				
	GRADUATE ASSISTANTS		1-95300-8000	371,315	371,315
		DEPARTMENT TOTAL		371,315	371,315
1-95310	Scholarships - College of Education Scholars				
	EDUCATION SCHOLARS		1-95310-8000	19,570	19,570
		DEPARTMENT TOTAL		19,570	19,570
1-95320	Scholarships - Federal matching Funds				
	FEDERAL MATCHING FUNDS		1-95320-9500	83,450	83,450
		DEPARTMENT TOTAL		83,450	83,450
1-95330	Scholarships - Harper Boyd Matching				
	HARPER BOYD MATCHING		1-95330-8000	9,318	9,318
		DEPARTMENT TOTAL		9,318	9,318
1-95340	Scholarships - K-4 Crusade				
	K-4 CRUSADE		1-95340-8000	30,900	30,900
		DEPARTMENT TOTAL		30,900	30,900
1-95350	Scholarships - Criminal Justice				
	CRIMINAL JUSTICE		1-95350-8000	60,779	60,779
		DEPARTMENT TOTAL		60,779	60,779
1-95700	Scholarships - Over 60 Tuition Credit				
	OVER 60 TUITION CREDIT		1-95700-8015	164,800	164,800
		DEPARTMENT TOTAL		164,800	164,800
1-95710	Scholarships - Out-of-State Fees				
	OUT-OF-STATE FEES		1-95710-8000	101,455	101,455
		DEPARTMENT TOTAL		101,455	101,455
1-95720	Scholarships - Tuition Remission				
	TUITION REMISSION NON-UALR		1-95720-8000	442,468	442,468
		DEPARTMENT TOTAL		442,468	442,468
1-99010	Transfers to Debt Retirement				
	DEBT RETIREMENT		1-99010-9600	2,513,753	2,513,753
		DEPARTMENT TOTAL		2,513,753	2,513,753
1-99015	Athletic Facility Transfer				
	TRANSFER FROM ATHLETICS		1-99015-9100	-247,452	-247,452

	DEPARTMENT TOTAL		-247,452	-247,452
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1-99020 Academic Rents

ACADEMIC RENTS

1-99020-9100

213,029

213,029

DEPARTMENT TOTAL

213,029

213,029

1-99070 Transfer to Plant Funds - Auxiliaries

MAINTENANCE

1-99070-9100

170,929

170,929

DEPARTMENT TOTAL

170,929

170,929

1-99095 Merit Adjustment Reserve

MERIT ADJUSTMENT 96-97

1-99095-3000

38,640

38,640

DEPARTMENT TOTAL

38,640

38,640

1-99100 Length of Service Awards

SALARY RESERVE

1-99100-1000

101,100

101,100

FRINGE BENEFITS

1-99100-2000

20,220

20,220

SALARIES TOTAL

121,320

121,320

DEPARTMENT TOTAL

121,320

121,320

1-99101 General Contingency

MAINTENANCE

1-99101-3000

500,000

500,000

DEPARTMENT TOTAL

500,000

500,000

1-99160 Funded Depreciation Reserve

MAINTENANCE

1-99160-9100

267,925

267,925

DEPARTMENT TOTAL

267,925

267,925

1-99500 Student Fee Transfer - Student Union Operations - Auxiliary

STUDENT UNION OPERATIONS

1-99500-9100

409,404

409,404

DEPARTMENT TOTAL

409,404

409,404

1-99510 Student Fee Transfer - Men's & Women's Non-Revenue Sports

NON-REVENUE SPORTS

1-99510-9100

450,000

450,000

DEPARTMENT TOTAL

450,000

450,000

1-99921 Parking Reserve

RESERVE

1-99921-9100

3,402

3,402

DEPARTMENT TOTAL

3,402

3,402

1-99922 Computer Lab Reserve

RESERVE

1-99922-9100

219,093

219,093

DEPARTMENT TOTAL

219,093

219,093

1-99923 Law School - Parking Reserve

RESERVE

1-99923-9100

8,600

8,600

DEPARTMENT TOTAL

8,600

8,600

1-99925 Misc Reserve

RESERVE

1-99925-9100

441,037

441,037

DEPARTMENT TOTAL

441,037

441,037

1-99930 Plant Reserve

PLANT EMERGENCIES

1-99930-9100

80,000

80,000

DEPARTMENT TOTAL

80,000

80,000

3-10000 Director - Athletics

249001 MELLO, RICHARD M.

DIRECTOR OF ATHLETICS

A

3-10000-1310

75,000

75,000

254001 ALLERHEILIGEN, WILLIAM

ASSISTANT COACH

A

3-10000-1310

21,500

21,500

256001 LEE, GEORGE L.

ATHLETIC BUSINESS MANAGER

A

1-11060-1310

10,000

3-10000-1310

30,000

30,000

POSITION TOTAL

40,000

30,000

272001	BURKS, SANDY R.	ADMINISTRATIVE SECRETARY	B	3-10000-1350	17,378	17,378
072017	HALL, PRENTICE N.	INSTITUTIONAL ASSISTANT	A	3-10000-1310	19,000	19,000
		CAREER BONUS		3-10000-1360	300	300
55074C		SALARY RESERVE		3-10000-1000	6,000	6,000
		FRINGE BENEFITS		3-10000-2000	38,911	38,911
				SALARIES TOTAL	218,089	208,089
		MAINTENANCE		3-10000-3000	80,000	80,000
				DEPARTMENT TOTAL	298,089	288,089
3-10001	Athletic Facilities Transfer					
		MAINTENANCE		3-10001-3000	247,452	247,452
				DEPARTMENT TOTAL	247,452	247,452
3-10010	Marketing and Promotions					
252001	HOGAN, GARY R.	ASSOCIATE ATHLETIC DIRECTOR	A	3-10010-1310	46,000	46,000
257001	HASKELL, ANDREW P.	ASSISTANT DIRECTOR, MARKETING & PROMO	A	3-10010-1310	2,000	2,000
				1-11060-1310	4,000	
				5-00000-1310	6,000	
				POSITION TOTAL	12,000	2,000
		FRINGE BENEFITS		3-10010-2000	11,040	11,040
				SALARIES TOTAL	69,040	59,040
		MAINTENANCE		3-10010-3000	15,300	15,300
				DEPARTMENT TOTAL	84,340	74,340
3-10020	Sports Information					
251007	GARRITY JR., MICHAEL J.	SPORTS INFORMATION DIRECTOR	A	3-10020-1310	25,186	25,186
		FRINGE BENEFITS		3-10020-2000	5,793	5,793
				SALARIES TOTAL	30,979	30,979
		MAINTENANCE		3-10020-3000	11,000	11,000
				DEPARTMENT TOTAL	41,979	41,979
3-10030	Academic Support Services					
067009	MILLIGAN, RUTH H.	STUDENT DEVEL SPECIALIST	A	3-10030-1310	30,247	30,247
55017I		SALARY RESERVE		3-10030-1000	2,200	2,200
		FRINGE BENEFITS		3-10030-2000	7,463	7,463
				SALARIES TOTAL	39,910	39,910
		MAINTENANCE		3-10030-3000	6,000	6,000
				DEPARTMENT TOTAL	45,910	45,910
3-10100	Basketball (Men)					
250001	SANDERSON, WINFREY W.	HEAD BASKETBALL COACH	A	3-10100-1310	95,000	95,000
254002	FINLEY, CLARENCE B.	ASSISTANT COACH	A	3-10100-1310	40,800	40,800
254003	FRICKE, KEVIN L.	ASSISTANT COACH	A	3-10100-1310	25,000	25,000
254004	SANDERSON, BARRY E.	ASSISTANT COACH	A	3-10100-1310	34,773	34,773
168027	BUTLER, SHARRON N.	ADMINISTRATIVE SECRETARY	B	3-10100-1350	21,020	21,020
55075C		SALARY RESERVE		3-10100-1000		
99275C		STUDENT ASSISTANT		3-10100-1500	3,000	3,000
		FRINGE BENEFITS		3-10100-2000	50,506	50,506
				SALARIES TOTAL	270,099	270,099
		MAINTENANCE		3-10100-3000	213,492	213,492
		SCHOLARSHIPS		3-10100-8020	162,500	162,500
				DEPARTMENT TOTAL	646,091	646,091
3-10200	Volleyball (Women)					
252002	COMPTON, VAN	ASSISTANT ATHLETIC DIRECTOR	A	3-10200-1310	40,000	40,000
254005	OLSON, CASSIE J.	ASSISTANT COACH	A	3-10200-1310	15,000	15,000
55076C		SALARY RESERVE		3-10200-1000		
		FRINGE BENEFITS		3-10200-2000	12,650	12,650
				SALARIES TOTAL	67,650	67,650
		MAINTENANCE		3-10200-3000	44,836	44,836
		SCHOLARSHIPS		3-10200-8020	83,000	83,000
				DEPARTMENT TOTAL	195,486	195,486
3-10300	Baseball (Men)					
251005	RHEES, BRIAN W.	HEAD COACH	A	3-10300-1310	28,500	28,500
55077C		SALARY RESERVE		3-10300-1000	10,000	10,000
		FRINGE BENEFITS		3-10300-2000	8,855	8,855
				SALARIES TOTAL	47,355	47,355
		CAREER BONUS		3-10300-1360		

		MAINTENANCE		3-10300-3000	75,950	75,950
		SCHOLARSHIPS		3-10300-8020	95,500	95,500
			DEPARTMENT TOTAL		218,805	218,805
3-10400	Tennis (Men)					
251002	MCCONNELL, JOHN D.	HEAD COACH	A	3-10400-1310	12,500	12,500
				3-10450-1310	12,500	
				POSITION TOTAL	25,000	12,500
55078C		SALARY RESERVE		3-10400-1000		
		FRINGE BENEFITS		3-10400-2000	2,875	2,875
			SALARIES TOTAL		27,875	15,375
		MAINTENANCE		3-10400-3000	23,111	23,111
		SCHOLARSHIPS		3-10400-8020	40,000	40,000
			DEPARTMENT TOTAL		90,986	78,486
3-10450	Tennis (Women)					
251002	MCCONNELL, JOHN D.	HEAD COACH	A	3-10400-1310	12,500	
				3-10450-1310	12,500	12,500
				POSITION TOTAL	25,000	12,500
55079C		SALARY RESERVE		3-10450-1000	3,100	3,100
		FRINGE BENEFITS		3-10450-2000	2,875	2,875
			SALARIES TOTAL		30,975	18,475
		MAINTENANCE		3-10450-3000	16,920	16,920
		SCHOLARSHIPS		3-10450-8020	47,500	47,500
			DEPARTMENT TOTAL		95,395	82,895
3-10550	Swimming (Women)					
251001	TURNER, CHARLES R.	HEAD COACH	A	3-10550-1310	37,175	37,175
55081C		SALARY RESERVE		3-10550-1000	3,100	3,100
		FRINGE BENEFITS		3-10550-2000	8,550	8,550
			SALARIES TOTAL		48,825	48,825
		MAINTENANCE		3-10550-3000	6,000	6,000
		SCHOLARSHIPS		3-10550-8020	32,000	32,000
			DEPARTMENT TOTAL		86,825	86,825
3-10700	Cross Country Track (Women)					
251006	ROTHOFF, RODNEY	HEAD COACH	A	3-10825-1310	7,338	
				3-10700-1310	7,338	7,338
				3-10850-1310	7,338	
				3-10750-1310	7,338	
				POSITION TOTAL	29,352	7,338
254006	CARTWRIGHT, SIDNEY L.	ASSISTANT COACH	A	3-10825-1310	4,000	
				3-10700-1310	4,000	4,000
				3-10850-1310	4,000	
				3-10750-1310	4,000	
				POSITION TOTAL	16,000	4,000
55082C		SALARY RESERVE		3-10700-1000	3,100	3,100
		FRINGE BENEFITS		3-10700-2000	2,608	2,608
			SALARIES TOTAL		51,060	17,046
		MAINTENANCE		3-10700-3000	9,300	9,300
		SCHOLARSHIPS		3-10700-8020	72,000	72,000
			DEPARTMENT TOTAL		132,360	98,346
3-10750	Cross Country Track (Men)					
251006	ROTHOFF, RODNEY	HEAD COACH	A	3-10825-1310	7,338	
				3-10700-1310	7,338	
				3-10850-1310	7,338	
				3-10750-1310	7,338	7,338
				POSITION TOTAL	29,352	7,338
254006	CARTWRIGHT, SIDNEY L.	ASSISTANT COACH	A	3-10825-1310	4,000	
				3-10700-1310	4,000	
				3-10850-1310	4,000	
				3-10750-1310	4,000	4,000
				POSITION TOTAL	16,000	4,000
55083C		SALARY RESERVE		3-10750-1000		
		FRINGE BENEFITS		3-10750-2000	2,608	2,608
			SALARIES TOTAL		47,960	13,946
		MAINTENANCE		3-10750-3000	8,100	8,100
		SCHOLARSHIPS		3-10750-8020	63,000	63,000
			DEPARTMENT TOTAL		119,060	85,046

3-10800 Golf (Men)

251003	NORWOOD, WYNTON C.	HEAD COACH	A	3-10800-1310	10,000	10,000
				3-10805-1310	10,000	
				POSITION TOTAL	20,000	10,000
55084C		SALARY RESERVE		3-10800-1000		
		FRINGE BENEFITS		3-10800-2000	2,300	2,300
				SALARIES TOTAL	22,300	12,300
		MAINTENANCE		3-10800-3000	30,286	30,286
		SCHOLARSHIPS		3-10800-8020	33,000	33,000
				DEPARTMENT TOTAL	85,586	75,586

3-10805 Golf (Women)

251003	NORWOOD, WYNTON C.	HEAD COACH	A	3-10800-1310	10,000	
				3-10805-1310	10,000	10,000
				POSITION TOTAL	20,000	10,000
55085C		SALARY RESERVE		3-10805-1000	3,100	3,100
		FRINGE BENEFITS		3-10805-2000	3,013	3,013
				SALARIES TOTAL	26,113	16,113
		MAINTENANCE		3-10805-3000	32,705	32,705
		SCHOLARSHIPS		3-10805-8020	48,000	48,000
				DEPARTMENT TOTAL	106,818	96,818

3-10825 Track (Men)

251006	ROTHOFF, RODNEY	HEAD COACH	A	3-10825-1310	7,338	7,338
				3-10700-1310	7,338	
				3-10850-1310	7,338	
				3-10750-1310	7,338	
				POSITION TOTAL	29,352	7,338
254006	CARTWRIGHT, SIDNEY L.	ASSISTANT COACH	A	3-10825-1310	4,000	4,000
				3-10700-1310	4,000	
				3-10850-1310	4,000	
				3-10750-1310	4,000	
				POSITION TOTAL	16,000	4,000
55018I		SALARY RESERVE		3-10825-1000		
		FRINGE BENEFITS		3-10825-2000	2,608	2,608
				SALARIES TOTAL	47,960	13,946
		MAINTENANCE		3-10825-3000	27,400	27,400
		SCHOLARSHIPS		3-10825-8020		
				DEPARTMENT TOTAL	75,360	41,346

3-10850 Track (Women)

251006	ROTHOFF, RODNEY	HEAD COACH	A	3-10825-1310	7,338	
				3-10700-1310	7,338	
				3-10850-1310	7,338	7,338
				3-10750-1310	7,338	
				POSITION TOTAL	29,352	7,338
254006	CARTWRIGHT, SIDNEY L.	ASSISTANT COACH	A	3-10825-1310	4,000	
				3-10700-1310	4,000	
				3-10850-1310	4,000	4,000
				3-10750-1310	4,000	
				POSITION TOTAL	16,000	4,000
55086C		SALARY RESERVE		3-10850-1000		
		FRINGE BENEFITS		3-10850-2000	2,608	2,608
				SALARIES TOTAL	47,960	13,946
		MAINTENANCE		3-10850-3000	38,950	38,950
		SCHOLARSHIPS		3-10850-8020		
				DEPARTMENT TOTAL	86,910	52,896

3-10950 Soccer (Women)

251004	PRATT, CHRISTOPHER A.	HEAD COACH	A	3-10950-1310	21,500	21,500
55088C		SALARY RESERVE		3-10950-1000		
		FRINGE BENEFITS		3-10950-2000	4,945	4,945
				SALARIES TOTAL	26,445	26,445
		MAINTENANCE		3-10950-3000	19,350	19,350
		SCHOLARSHIPS		3-10950-8020	45,000	45,000
				DEPARTMENT TOTAL	90,795	90,795

3-11000 Forum

		MAINTENANCE		3-11000-3000	35,000	35,000
				DEPARTMENT TOTAL	35,000	35,000

3-11380	Law Student Activities					
		MAINTENANCE		3-11380-3000	8,500	8,500
			DEPARTMENT TOTAL		8,500	8,500
3-11390	Student Activities					
178052	DONAHUE, CHATRICE D.	SECRETARY II	B	3-11390-1350	15,414	15,414
		FRINGE BENEFITS		3-11390-2000	5,703	5,703
				SALARIES TOTAL	21,117	21,117
		MAINTENANCE		3-11390-3000	185,847	185,847
			DEPARTMENT TOTAL		206,964	206,964
3-12000	UALR Houses and University Courts					
146026	HENSLEE, RANDY L.	SKILLED TRADE WORKER	B	3-12000-1350	10,054	10,054
				3-12005-1350	15,080	
				POSITION TOTAL	25,134	10,054
55090C		SALARY RESERVE		3-12000-1000		
		FRINGE BENEFITS		3-12000-2000	2,011	2,011
				SALARIES TOTAL	27,144	12,065
		MAINTENANCE		3-12000-3000	40,700	40,700
		UTILITIES		3-12000-3310	37,500	37,500
			DEPARTMENT TOTAL		105,344	90,265
3-12005	UALR Residence Hall					
146026	HENSLEE, RANDY L.	SKILLED TRADE WORKER	B	3-12000-1350	10,054	
				3-12005-1350	15,080	15,080
				POSITION TOTAL	25,134	15,080
271001	MILES, R. MARK	RESIDENT HALL MANAGER II	B	3-12005-1350	16,749	16,749
215036	MCCONKEY, BRIAN P.	CUSTODIAL WORKER I	B	3-12005-1350	10,712	10,712
215035	HENSLEE, POLLY A.	CUSTODIAL WORKER I	B	3-12005-1350	10,712	10,712
282001	TAYLOR, SHERITA D.	RECEPTIONIST	B	3-12005-1350	12,763	12,763
99291C		EXTRA LABOR POOL		3-12005-1500	47,000	47,000
55091C		SALARY RESERVE		3-12005-1000		
		FRINGE BENEFITS		3-12005-2000	11,632	11,632
				SALARIES TOTAL	134,701	124,648
		MAINTENANCE		3-12005-3000	108,702	108,702
		UTILITIES		3-12005-3310	107,000	107,000
			DEPARTMENT TOTAL		350,403	340,350
3-12500	Duplicating Center					
253001	YERGER, JOHN A.	DIRECTOR PRINTING SERVICES	A	3-12500-1310	39,140	39,140
263001	ELEY, JOHN R.	PRINTER SUPERVISOR	B	3-12500-1350	26,559	26,559
266001	DELONEY, KENT M.	PRINTER II	B	3-12500-1350	21,844	21,844
266002	FRALA, JAMES M.	PRINTER II	B	3-12500-1350	19,926	19,926
266003		PRINTER II	B	3-12500-1350	18,607	18,607
266004	MARTIN, KEITH	PRINTER II	B	3-12500-1350	18,275	18,275
274001	SMITH, MIKE D.	PRINTER I	B	3-12500-1350	15,876	15,876
283001	LITTLEFIELD, ROBERT G.	REPRODUCTION EQUIPMENT OP.	B	3-12500-1350	13,821	13,821
168028	MILLER, JUDITH L.	ADMINISTRATIVE SECRETARY	B	3-12500-1350	20,445	20,445
178003	WHITFIELD, DIERDRE	SECRETARY II	B	1-11060-1350	1,542	
				3-12500-1350	13,570	13,570
				POSITION TOTAL	15,112	13,570
298008	SPEED, JULIE	RESEARCH ASSISTANT	A	3-12500-1310	25,000	25,000
				1-17050-1310	15,000	
				POSITION TOTAL	40,000	25,000
55092C		SALARY RESERVE		3-12500-1000	17,070	17,070
		CAREER BONUS		3-12500-1360	1,200	1,200
		FRINGE BENEFITS		3-12500-2000	52,057	52,057
				SALARIES TOTAL	319,932	303,390
		MAINTENANCE		3-12500-3000	158,000	158,000
		MATERIALS		3-12500-3000	199,000	199,000
			DEPARTMENT TOTAL		676,932	660,390
3-13000	Arkansas Bar Center					
		MAINTENANCE		3-13000-3000	86,300	86,300
			DEPARTMENT TOTAL		86,300	86,300
3-14005	Law School - Vending Income					
		MAINTENANCE		3-14005-3000	5,775	5,775

			DEPARTMENT TOTAL	5,775	5,775
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3-14010	Law School - Contract Income				
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	MAINTENANCE		3-14010-3000	7,631	7,631
			DEPARTMENT TOTAL	7,631	7,631

3-15500	Food Service				
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	MAINTENANCE		3-15500-3000	25,000	25,000
			DEPARTMENT TOTAL	25,000	25,000

3-19000	Donaghey Student Center				
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047001	DE ROZARIO, FABIAN	DIRECTOR DONAGHEY STUDENT CENTER	A 3-19000-1110	50,264	50,264
067010	ARRINGTON, BOB C.	ASSOC. DIRECTOR DONAGHEY STUDENT CTR	A 3-19000-1310	42,824	42,824
068001	EARLY, KENNETH	COORDINATOR INTRAMURAL ACTIVITIES	A 3-19000-1310	25,122	25,122
255001	WITT, JEFFERY N.	ASSIST. DIRECTOR AQUATICS & FITNESS	A 3-19000-1310	28,986	28,986
265001	GOLDMAN, BRIAN M.	COORD. OF HOUSEKEEPING	B 3-19000-1350	19,013	19,013
267001	DUNCAN, JERELYN L.	ACCOUNTS SUPERVISOR	B 3-19000-1350	17,145	17,145
268001	TANNER, TELETHA I.	ADMINISTRATIVE ASSISTANT I	B 3-19000-1350	19,834	19,834
273001	JOHNSON, ROBERT L.	HEAD CASHIER	B 3-19000-1350	16,311	16,311
275001	WELLS, SCOTTY W.	STUDENT UNION SECTION MGR	B 3-19000-1350	15,876	15,876
276001	MARTIN, VERONICA A.	ACCOUNTING TECH I	B 3-19000-1350	14,896	14,896
284001	OSWALT, ERNEST M.	CUSTODIAL SUPERVISOR I	B 3-19000-1350	11,841	11,841
285001	BURNETT, LARRY	CUSTODIAL WORKER II	B 3-19000-1350	11,535	11,535
285002	FIELDS, JERRY L.	CUSTODIAL WORKER II	B 3-19000-1350	11,622	11,622
285003	HAYES, DOROTHY A.	CUSTODIAL WORKER II	B 3-19000-1350	14,326	14,326
285004	HUMBLE, PAMELA S.	CUSTODIAL WORKER II	B 3-19000-1350	11,885	11,885
285005	WRIGHT, JOANN	CUSTODIAL WORKER II	B 3-19000-1350	11,433	11,433
286003	VEASLEY, CHARLES C.	CUSTODIAL WORKER I	B 3-19000-1350	10,712	10,712
286001	MATHIS, LUBERTA H.	CUSTODIAL WORKER I	B 3-19000-1350	10,712	10,712
286002	MITCHELL, ROBERT B.	CUSTODIAL WORKER I	B 3-19000-1350	10,712	10,712
99295C		EXTRA LABOR FUND	3-19000-1500		
55095C		SALARY RESERVE	3-19000-1000		
		CAREER RECOGNITION BONUS	3-19000-1360	1,300	1,300
		FRINGE BENEFITS	3-19000-2000	50,307	50,307
		SALARIES TOTAL		406,656	406,656
	MAINTENANCE		3-19000-3000	295,000	295,000
	UTILITIES		1-19000-3310	350,000	350,000
			DEPARTMENT TOTAL	1,051,656	1,051,656

3-19500	Auxiliary Transfers				
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	DEBT RETIREMENT		3-19500-9600	565,743	565,743
			TOTAL	565,743	565,743

3-19999	Maintenance Reserves				
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	MAINTENANCE RESERVES		3-19999-3000	104,887	104,887
			TOTAL	104,887	104,887