

## CCH4066 UALR | Academic Affairs

### CC000997 UALR | Institutional Research

#### Expenses

50000:Salaries	\$472,491.00
52000:Fringe Benefits	\$120,532.00
69900:Supplies and Services - Budget Only	\$31,308.00

Total for Expenses	\$624,331.00
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<b>Total for CC000997 UALR   Institutional Research</b>	<b>\$624,331.00</b>
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### CC000998 UALR | E-Learning

#### Expenses

50000:Salaries	\$664,345.01
52000:Fringe Benefits	\$173,959.88
67000:Scholarships and Fellowships	\$24,479.00
69900:Supplies and Services - Budget Only	\$652,258.00

Total for Expenses	\$1,515,041.89
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#### Transfers

81000:Non-Mandatory Transfers	\$127,137.00
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Total for Transfers	\$127,137.00
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<b>Total for CC000998 UALR   E-Learning</b>	<b>\$1,642,178.89</b>
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### CC001001 UALR | Benton UALR

#### Transfers

81000:Non-Mandatory Transfers	\$22,577.00
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Total for Transfers	\$22,577.00
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<b>Total for CC001001 UALR   Benton UALR</b>	<b>\$22,577.00</b>
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### CC001083 UALR | Cooperative Education

#### Expenses

50000:Salaries	\$3,225.00
52000:Fringe Benefits	\$9,856.00
69900:Supplies and Services - Budget Only	\$787.00

Total for Expenses	\$13,868.00
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<b>Total for CC001083 UALR   Cooperative Education</b>	<b>\$13,868.00</b>
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### CC001084 UALR | Children International

#### Revenues

43020:Private Grants and Contracts Revenue (\$6,044.00)

Total for Revenues (\$6,044.00)

#### Expenses

50000:Salaries \$76,568.00

52000:Fringe Benefits \$18,231.00

69900:Supplies and Services - Budget Only \$43,769.00

Total for Expenses \$138,568.00

**Total for CC001084 UALR | Children International \$132,524.00**

### CC001093 UALR | Art Department

#### Expenses

50000:Salaries \$676,953.00

52000:Fringe Benefits \$172,274.00

67000:Scholarships and Fellowships \$80,970.00

69900:Supplies and Services - Budget Only \$27,661.80

Total for Expenses \$957,858.80

**Total for CC001093 UALR | Art Department \$957,858.80**

### CC001094 UALR | Art Studio Lab

#### Revenues

41010:Student Fees (\$31,303.00)

Total for Revenues (\$31,303.00)

#### Expenses

69900:Supplies and Services - Budget Only \$30,729.00

Total for Expenses \$30,729.00

**Total for CC001094 UALR | Art Studio Lab (\$574.00)**

### CC001095 UALR | English Department

#### Expenses

50000:Salaries \$527,040.09

52000:Fringe Benefits \$131,345.90

69900:Supplies and Services - Budget Only \$26,740.00

Total for Expenses \$685,125.99

**Total for CC001095 UALR | English Department \$685,125.99**

**CC001097 UALR | History Department**

Expenses

50000:Salaries	\$891,316.00
52000:Fringe Benefits	\$234,586.66
69900:Supplies and Services - Budget Only	\$55,746.00

Total for Expenses	\$1,181,648.66
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<b>Total for CC001097 UALR   History Department</b>	<b>\$1,181,648.66</b>
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**CC001098 UALR | Geography**

Expenses

69900:Supplies and Services - Budget Only	\$2,342.00
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Total for Expenses	\$2,342.00
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<b>Total for CC001098 UALR   Geography</b>	<b>\$2,342.00</b>
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**CC001099 UALR | World Languages**

Expenses

50000:Salaries	\$482,435.85
52000:Fringe Benefits	\$118,499.11
69900:Supplies and Services - Budget Only	\$23,460.00

Total for Expenses	\$624,394.96
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<b>Total for CC001099 UALR   World Languages</b>	<b>\$624,394.96</b>
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**CC001103 UALR | Music Department**

Expenses

50000:Salaries	\$636,066.75
52000:Fringe Benefits	\$168,589.00
67000:Scholarships and Fellowships	\$20,176.00
69900:Supplies and Services - Budget Only	\$27,836.61

Total for Expenses	\$852,668.36
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<b>Total for CC001103 UALR   Music Department</b>	<b>\$852,668.36</b>
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**CC001104 UALR | Music Lab**

## Revenues

41010:Student Fees (\$17,025.00)

Total for Revenues (\$17,025.00)

## Expenses

67000:Scholarships and Fellowships \$29,357.75

69900:Supplies and Services - Budget Only \$16,502.00

Total for Expenses \$45,859.75

**Total for CC001104 UALR | Music Lab \$28,834.75****CC001105 UALR | Theatre Arts/Dance Department**

## Revenues

47000:Other Operating Revenues (\$7,400.00)

Total for Revenues (\$7,400.00)

## Expenses

50000:Salaries \$479,627.00

52000:Fringe Benefits \$151,248.00

67000:Scholarships and Fellowships \$30,690.00

69900:Supplies and Services - Budget Only \$55,849.59

Total for Expenses \$717,414.59

**Total for CC001105 UALR | Theatre Arts/Dance Department \$710,014.59****CC001106 UALR | Theatre Productions**

## Revenues

47000:Other Operating Revenues (\$17,529.00)

Total for Revenues (\$17,529.00)

## Expenses

69900:Supplies and Services - Budget Only \$30,150.00

Total for Expenses \$30,150.00

**Total for CC001106 UALR | Theatre Productions \$12,621.00****CC001107 UALR | Philosophy and Interdisciplinary Studies**

## Expenses

50000:Salaries \$465,260.00

52000:Fringe Benefits \$109,397.94

69900:Supplies and Services - Budget Only \$14,267.00

Total for Expenses \$588,924.94

**Total for CC001107 UALR | Philosophy and Interdisciplinary Studies \$588,924.94**

**CC001108 UALR | School of Public Affairs**

Expenses

50000:Salaries	\$568,764.84
52000:Fringe Benefits	\$137,975.33
69900:Supplies and Services - Budget Only	\$45,420.00

Total for Expenses	\$752,160.17
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<b>Total for CC001108 UALR   School of Public Affairs</b>	<b>\$752,160.17</b>
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**CC001110 UALR | Psychology Department**

Expenses

50000:Salaries	\$616,175.00
52000:Fringe Benefits	\$133,699.04
69900:Supplies and Services - Budget Only	\$37,498.00

Total for Expenses	\$787,372.04
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<b>Total for CC001110 UALR   Psychology Department</b>	<b>\$787,372.04</b>
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**CC001112 UALR | Rhetoric & Writing Department**

Expenses

50000:Salaries	\$1,134,778.01
52000:Fringe Benefits	\$230,212.26
69900:Supplies and Services - Budget Only	\$63,462.00

Total for Expenses	\$1,428,452.27
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<b>Total for CC001112 UALR   Rhetoric &amp; Writing Department</b>	<b>\$1,428,452.27</b>
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**CC001115 UALR | Anthropology and Sociology**

Expenses

50000:Salaries	\$506,236.00
52000:Fringe Benefits	\$140,532.54
69900:Supplies and Services - Budget Only	\$21,849.00

Total for Expenses	\$668,617.54
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<b>Total for CC001115 UALR   Anthropology and Sociology</b>	<b>\$668,617.54</b>
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**CC001121 UALR | UALR Archives**

Expenses

50000:Salaries	\$258,145.00
52000:Fringe Benefits	\$61,451.00
69900:Supplies and Services - Budget Only	\$146,732.00

Total for Expenses	\$466,328.00
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<b>Total for CC001121 UALR   UALR Archives</b>	<b>\$466,328.00</b>
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**CC001122 UALR | Business**

## Expenses

50000:Salaries	\$594,956.00
52000:Fringe Benefits	\$92,863.00
67000:Scholarships and Fellowships	\$55,822.00

Total for Expenses	\$743,641.00
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<b>Total for CC001122 UALR   Business</b>	<b>\$743,641.00</b>
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**CC001123 UALR | Dean-Business**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$10,640.00)
43010:State Grants and Contracts Revenue	(\$150.00)
43020:Private Grants and Contracts Revenue	(\$450.00)
48000:Gift Revenue	(\$3,500.00)

Total for Revenues	(\$14,740.00)
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## Expenses

50000:Salaries	\$350,168.00
52000:Fringe Benefits	\$113,113.00
69900:Supplies and Services - Budget Only	\$145,191.00

Total for Expenses	\$608,472.00
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## Transfers

81000:Non-Mandatory Transfers	(\$118,800.00)
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Total for Transfers	(\$118,800.00)
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<b>Total for CC001123 UALR   Dean-Business</b>	<b>\$474,932.00</b>
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**CC001124 UALR | Accounting Department**

## Expenses

50000:Salaries	\$515,771.00
52000:Fringe Benefits	\$130,650.00
69900:Supplies and Services - Budget Only	\$10,002.00

Total for Expenses	\$656,423.00
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<b>Total for CC001124 UALR   Accounting Department</b>	<b>\$656,423.00</b>
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**CC001125 UALR | Business Micro Computer Lab**

## Expenses

50000:Salaries	\$60,000.00
69900:Supplies and Services - Budget Only	\$7,276.00

Total for Expenses	\$67,276.00
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<b>Total for CC001125 UALR   Business Micro Computer Lab</b>	<b>\$67,276.00</b>
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**CC001126 UALR | Economics & Finance Department**

## Expenses

50000:Salaries	\$1,208,806.00
52000:Fringe Benefits	\$229,284.00
69900:Supplies and Services - Budget Only	\$14,850.00

Total for Expenses	\$1,452,940.00
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<b>Total for CC001126 UALR   Economics &amp; Finance Department</b>	<b>\$1,452,940.00</b>
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**CC001127 UALR | AEDI - Director's Office**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$2,500.00)
43010:State Grants and Contracts Revenue	(\$200.00)
43020:Private Grants and Contracts Revenue	(\$250.00)
44000:Sales and Services of Educational Activities	(\$200.00)
47000:Other Operating Revenues	(\$36,339.00)

Total for Revenues	(\$39,489.00)
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## Expenses

50000:Salaries	\$438,805.00
52000:Fringe Benefits	\$105,915.00
62000:Travel	\$2,000.00
69900:Supplies and Services - Budget Only	\$139,010.00

Total for Expenses	\$685,730.00
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## Transfers

81000:Non-Mandatory Transfers	(\$38,902.00)
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Total for Transfers	(\$38,902.00)
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<b>Total for CC001127 UALR   AEDI - Director's Office</b>	<b>\$607,339.00</b>
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**CC001132 UALR | AEDI - Research, Education, Assess**

## Revenues

44000:Sales and Services of Educational Activities	(\$20,000.00)
47000:Other Operating Revenues	(\$2,500.00)
Total for Revenues	(\$22,500.00)

## Expenses

50000:Salaries	\$682,556.00
52000:Fringe Benefits	\$180,724.00
62000:Travel	\$9,000.00
69900:Supplies and Services - Budget Only	\$149,440.00
Total for Expenses	\$1,021,720.00

<b>Total for CC001132 UALR   AEDI - Research, Education, Assess</b>	<b>\$999,220.00</b>
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**CC001133 UALR | Management Department**

## Expenses

50000:Salaries	\$917,945.00
52000:Fringe Benefits	\$210,184.00
69900:Supplies and Services - Budget Only	\$11,025.00
Total for Expenses	\$1,139,154.00

<b>Total for CC001133 UALR   Management Department</b>	<b>\$1,139,154.00</b>
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**CC001134 UALR | Business Information Systems**

## Expenses

50000:Salaries	\$747,587.00
52000:Fringe Benefits	\$183,164.00
69900:Supplies and Services - Budget Only	\$8,935.00
Total for Expenses	\$939,686.00

<b>Total for CC001134 UALR   Business Information Systems</b>	<b>\$939,686.00</b>
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**CC001135 UALR | Marketing & Advertising Department**

## Expenses

50000:Salaries	\$489,122.00
52000:Fringe Benefits	\$130,546.00
69900:Supplies and Services - Budget Only	\$7,273.00
Total for Expenses	\$626,941.00

<b>Total for CC001135 UALR   Marketing &amp; Advertising Department</b>	<b>\$626,941.00</b>
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**CC001136 UALR | Small Business & Tech Develop Ctr**

## Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$20,000.00)

Total for Revenues (\$20,000.00)

## Expenses

69900:Supplies and Services - Budget Only \$30,000.00

Total for Expenses \$30,000.00

## Transfers

81000:Non-Mandatory Transfers \$653,092.00

Total for Transfers \$653,092.00

**Total for CC001136 UALR | Small Business & Tech Develop Ctr \$663,092.00****CC001137 UALR | Weekend MBA**

## Revenues

41000:Tuition (\$449,452.00)

Total for Revenues (\$449,452.00)

## Expenses

50000:Salaries \$200,000.00

52000:Fringe Benefits \$36,000.00

69900:Supplies and Services - Budget Only \$362,600.00

Total for Expenses \$598,600.00

**Total for CC001137 UALR | Weekend MBA \$149,148.00****CC001138 UALR | COB Student Services**

## Expenses

50000:Salaries \$484,766.00

52000:Fringe Benefits \$103,399.00

69900:Supplies and Services - Budget Only \$25,495.00

Total for Expenses \$613,660.00

**Total for CC001138 UALR | COB Student Services \$613,660.00****CC001139 UALR | College of Education & Health Prof**

## Expenses

50000:Salaries \$1,240,526.00

52000:Fringe Benefits \$181,555.00

Total for Expenses \$1,422,081.00

**Total for CC001139 UALR | College of Education & Health Prof \$1,422,081.00**

**CC001140 UALR | Dean-Education & Health Prof**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$56,000.00)
43010:State Grants and Contracts Revenue	(\$26,000.00)
Total for Revenues	(\$82,000.00)

## Expenses

50000:Salaries	\$248,111.00
52000:Fringe Benefits	\$101,758.00
67000:Scholarships and Fellowships	\$5,000.00
69900:Supplies and Services - Budget Only	\$207,000.00
Total for Expenses	\$561,869.00

## Transfers

81000:Non-Mandatory Transfers	(\$5,000.00)
Total for Transfers	(\$5,000.00)

<b>Total for CC001140 UALR   Dean-Education &amp; Health Prof</b>	<b>\$474,869.00</b>
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**CC001141 UALR | Center for Applied Studies in Education (CASE)**

## Expenses

69900:Supplies and Services - Budget Only	\$23,074.00
Total for Expenses	\$23,074.00

<b>Total for CC001141 UALR   Center for Applied Studies in Education (CASE)</b>	<b>\$23,074.00</b>
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**CC001142 UALR | Counseling, Adult, & Rehab Ed**

## Expenses

50000:Salaries	\$1,435,555.00
52000:Fringe Benefits	\$363,913.00
69900:Supplies and Services - Budget Only	\$63,549.00
Total for Expenses	\$1,863,017.00

## Transfers

81000:Non-Mandatory Transfers	(\$29,403.00)
Total for Transfers	(\$29,403.00)

<b>Total for CC001142 UALR   Counseling, Adult, &amp; Rehab Ed</b>	<b>\$1,833,614.00</b>
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**CC001144 UALR | Sign Language Lab**

## Expenses

69900:Supplies and Services - Budget Only	\$1,907.00
Total for Expenses	\$1,907.00

<b>Total for CC001144 UALR   Sign Language Lab</b>	<b>\$1,907.00</b>
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## CC001145 UALR | Gifted Programs

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$12,000.00)
43010:State Grants and Contracts Revenue	(\$4,000.00)
44000:Sales and Services of Educational Activities	(\$103,580.00)

Total for Revenues (\$119,580.00)

### Expenses

50000:Salaries	\$45,948.00
52000:Fringe Benefits	\$9,503.00
60000:Supplies	\$2,500.00
61155:Rentals	\$5,000.00
61250:Services	\$36,000.00
61450:General & Administrative	\$11,165.00
62000:Travel	\$11,286.00
69900:Supplies and Services - Budget Only	\$72,809.00
71000:Capital Outlay - Low Value	\$13,650.00

Total for Expenses \$207,861.00

**Total for CC001145 UALR | Gifted Programs** \$88,281.00

## CC001146 UALR | School of Education

### Expenses

50000:Salaries	\$1,402,463.00
52000:Fringe Benefits	\$325,654.12
69900:Supplies and Services - Budget Only	\$47,911.00

Total for Expenses \$1,776,028.12

**Total for CC001146 UALR | School of Education** \$1,776,028.12

## CC001147 UALR | Student Teaching Lab

### Revenues

41010:Student Fees	(\$44,042.00)
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Total for Revenues (\$44,042.00)

### Expenses

69900:Supplies and Services - Budget Only	\$22,950.00
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Total for Expenses \$22,950.00

**Total for CC001147 UALR | Student Teaching Lab** (\$21,092.00)

**CC001148 UALR | Center for Literacy**

Expenses

50000:Salaries	\$0.00
52000:Fringe Benefits	\$0.00
69900:Supplies and Services - Budget Only	\$3,608.00

Total for Expenses	\$3,608.00
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<b>Total for CC001148 UALR   Center for Literacy</b>	<b>\$3,608.00</b>
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**CC001150 UALR | College of Social Sci & Communicati**

Expenses

50000:Salaries	\$559,752.02
52000:Fringe Benefits	\$78,643.10

Total for Expenses	\$638,395.12
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<b>Total for CC001150 UALR   College of Social Sci &amp; Communicati</b>	<b>\$638,395.12</b>
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**CC001152 UALR | Audiology & Speech Pathology Dept**

Expenses

50000:Salaries	\$202,054.00
52000:Fringe Benefits	\$64,702.00
69900:Supplies and Services - Budget Only	\$15,259.00

Total for Expenses	\$282,015.00
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<b>Total for CC001152 UALR   Audiology &amp; Speech Pathology Dept</b>	<b>\$282,015.00</b>
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**CC001156 UALR | Criminal Justice Department**

Expenses

50000:Salaries	\$792,836.00
52000:Fringe Benefits	\$206,818.00
69900:Supplies and Services - Budget Only	\$68,868.00

Total for Expenses	\$1,068,522.00
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Transfers

81000:Non-Mandatory Transfers	(\$16,767.00)
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Total for Transfers	(\$16,767.00)
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<b>Total for CC001156 UALR   Criminal Justice Department</b>	<b>\$1,051,755.00</b>
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**CC001157 UALR | School of Public Affairs - Director**

Expenses

69900:Supplies and Services - Budget Only	\$10,500.00
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Total for Expenses	\$10,500.00
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<b>Total for CC001157 UALR   School of Public Affairs - Director</b>	<b>\$10,500.00</b>
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**CC001158 UALR | Master of Public Administration**

## Expenses

50000:Salaries	\$174,295.00
52000:Fringe Benefits	\$49,605.00
69900:Supplies and Services - Budget Only	\$5,180.00

Total for Expenses	\$229,080.00
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<b>Total for CC001158 UALR   Master of Public Administration</b>	<b>\$229,080.00</b>
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**CC001159 UALR | School of Public Affairs - Research**

## Expenses

69900:Supplies and Services - Budget Only	\$106.00
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Total for Expenses	\$106.00
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<b>Total for CC001159 UALR   School of Public Affairs - Research</b>	<b>\$106.00</b>
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**CC001161 UALR | KLRE/KUAR**

## Revenues

44000:Sales and Services of Educational Activities	(\$313,000.00)
47000:Other Operating Revenues	(\$6,000.00)
48000:Gift Revenue	(\$305,302.00)

Total for Revenues	(\$624,302.00)
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## Expenses

50000:Salaries	\$407,359.00
52000:Fringe Benefits	\$112,676.00
69900:Supplies and Services - Budget Only	\$363,189.00

Total for Expenses	\$883,224.00
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<b>Total for CC001161 UALR   KLRE/KUAR</b>	<b>\$258,922.00</b>
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**CC001162 UALR | MidSOUTH**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$31,000.00)
43010:State Grants and Contracts Revenue	(\$28,000.00)

Total for Revenues	(\$59,000.00)
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## Expenses

50000:Salaries	\$53,000.00
52000:Fringe Benefits	\$13,120.00
69900:Supplies and Services - Budget Only	\$53,846.00

Total for Expenses	\$119,966.00
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<b>Total for CC001162 UALR   MidSOUTH</b>	<b>\$60,966.00</b>
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**CC001163 UALR | School of Social Work**

## Revenues

41010:Student Fees	(\$17,034.00)
47000:Other Operating Revenues	(\$20,081.00)
Total for Revenues	(\$37,115.00)

## Expenses

50000:Salaries	\$1,148,100.00
52000:Fringe Benefits	\$253,730.00
69900:Supplies and Services - Budget Only	\$60,343.00
Total for Expenses	\$1,462,173.00

## Transfers

81000:Non-Mandatory Transfers	(\$11,814.00)
Total for Transfers	(\$11,814.00)

<b>Total for CC001163 UALR   School of Social Work</b>	<b>\$1,413,244.00</b>
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**CC001164 UALR | Applied Communication**

## Expenses

50000:Salaries	\$647,388.04
52000:Fringe Benefits	\$168,678.65
69900:Supplies and Services - Budget Only	\$38,470.00
Total for Expenses	\$854,536.69

<b>Total for CC001164 UALR   Applied Communication</b>	<b>\$854,536.69</b>
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**CC001165 UALR | Applied Communication Lab**

## Expenses

69900:Supplies and Services - Budget Only	\$2,710.00
Total for Expenses	\$2,710.00

<b>Total for CC001165 UALR   Applied Communication Lab</b>	<b>\$2,710.00</b>
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**CC001166 UALR | School of Mass Communication**

## Expenses

50000:Salaries	\$676,795.40
52000:Fringe Benefits	\$160,458.71
69900:Supplies and Services - Budget Only	\$50,704.00
Total for Expenses	\$887,958.11

<b>Total for CC001166 UALR   School of Mass Communication</b>	<b>\$887,958.11</b>
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## CC001168 UALR | College of Arts, Letters, & Science

### Revenues

41010:Student Fees	(\$80,519.50)
48000:Gift Revenue	(\$5,000.00)
Total for Revenues	(\$85,519.50)

### Expenses

50000:Salaries	\$721,303.00
52000:Fringe Benefits	\$195,785.76
67000:Scholarships and Fellowships	\$23,242.25
69900:Supplies and Services - Budget Only	\$60,816.00

Total for Expenses	\$1,001,147.01
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### Transfers

81000:Non-Mandatory Transfers	(\$2,534.00)
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Total for Transfers	(\$2,534.00)
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<b>Total for CC001168 UALR   College of Arts, Letters, &amp; Science</b>	<b>\$913,093.51</b>
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## CC001169 UALR | Dean of College of ALS

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$12,159.00)
43010:State Grants and Contracts Revenue	(\$80.00)
43020:Private Grants and Contracts Revenue	(\$1,400.00)
48000:Gift Revenue	(\$60,000.00)

Total for Revenues	(\$73,639.00)
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### Expenses

50000:Salaries	\$758,379.00
52000:Fringe Benefits	\$235,639.00
67000:Scholarships and Fellowships	\$8,950.00
69900:Supplies and Services - Budget Only	\$125,998.00

Total for Expenses	\$1,128,966.00
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### Transfers

81000:Non-Mandatory Transfers	\$25,952.00
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Total for Transfers	\$25,952.00
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<b>Total for CC001169 UALR   Dean of College of ALS</b>	<b>\$1,081,279.00</b>
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**CC001170 UALR | Biology Department**

Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$3,100.00)  
43020:Private Grants and Contracts Revenue (\$1,000.00)

Total for Revenues (\$4,100.00)

Expenses

50000:Salaries \$1,090,183.00  
52000:Fringe Benefits \$298,147.00  
69900:Supplies and Services - Budget Only \$60,492.00

Total for Expenses \$1,448,822.00

**Total for CC001170 UALR | Biology Department** \$1,444,722.00

**CC001171 UALR | Biology Lab**

Expenses

69900:Supplies and Services - Budget Only \$2,800.00

Total for Expenses \$2,800.00

**Total for CC001171 UALR | Biology Lab** \$2,800.00

**CC001172 UALR | Basic Animal Services**

Expenses

69900:Supplies and Services - Budget Only \$5,094.00

Total for Expenses \$5,094.00

**Total for CC001172 UALR | Basic Animal Services** \$5,094.00



## CC001173 UALR | Chemistry Department

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$3,800.00)
43010:State Grants and Contracts Revenue	(\$100.00)
44000:Sales and Services of Educational Activities	(\$3,000.00)
48000:Gift Revenue	(\$10,000.00)

Total for Revenues	(\$16,900.00)
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### Expenses

50000:Salaries	\$737,315.00
52000:Fringe Benefits	\$191,535.00
67000:Scholarships and Fellowships	\$14,020.00
69900:Supplies and Services - Budget Only	\$66,664.00

Total for Expenses	\$1,009,534.00
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### Transfers

81000:Non-Mandatory Transfers	(\$7,377.00)
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Total for Transfers	(\$7,377.00)
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<b>Total for CC001173 UALR   Chemistry Department</b>	<b>\$985,257.00</b>
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## CC001174 UALR | Chemistry Lab

### Expenses

69900:Supplies and Services - Budget Only	\$5,100.00
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Total for Expenses	\$5,100.00
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<b>Total for CC001174 UALR   Chemistry Lab</b>	<b>\$5,100.00</b>
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## CC001175 UALR | Earth Science Department

### Expenses

50000:Salaries	\$372,374.00
52000:Fringe Benefits	\$95,317.00
69900:Supplies and Services - Budget Only	\$29,808.00

Total for Expenses	\$497,499.00
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<b>Total for CC001175 UALR   Earth Science Department</b>	<b>\$497,499.00</b>
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## CC001176 UALR | Earth Science Lab

### Expenses

67000:Scholarships and Fellowships	\$4,000.00
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Total for Expenses	\$4,000.00
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<b>Total for CC001176 UALR   Earth Science Lab</b>	<b>\$4,000.00</b>
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**CC001177 UALR | Mathematics & Statistics Department**

Expenses

50000:Salaries	\$1,175,419.00
52000:Fringe Benefits	\$282,275.00
69900:Supplies and Services - Budget Only	\$53,626.00

Total for Expenses	\$1,511,320.00
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<b>Total for CC001177 UALR   Mathematics &amp; Statistics Department</b>	<b>\$1,511,320.00</b>
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**CC001178 UALR | Mathematics Assistance Center**

Expenses

50000:Salaries	\$65,333.00
52000:Fringe Benefits	\$5,227.00

Total for Expenses	\$70,560.00
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<b>Total for CC001178 UALR   Mathematics Assistance Center</b>	<b>\$70,560.00</b>
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**CC001181 UALR | Nursing Department**

Revenues

41010:Student Fees	(\$289,250.00)
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Total for Revenues	(\$289,250.00)
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Expenses

50000:Salaries	\$1,973,594.50
52000:Fringe Benefits	\$398,354.45
69900:Supplies and Services - Budget Only	\$292,546.05

Total for Expenses	\$2,664,495.00
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Transfers

81000:Non-Mandatory Transfers	(\$26,153.00)
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Total for Transfers	(\$26,153.00)
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<b>Total for CC001181 UALR   Nursing Department</b>	<b>\$2,349,092.00</b>
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**CC001184 UALR | Physics & Astronomy Department**

Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$1,500.00)

Total for Revenues (\$1,500.00)

Expenses

50000:Salaries \$462,906.00

52000:Fringe Benefits \$116,384.00

69900:Supplies and Services - Budget Only \$108,324.00

Total for Expenses \$687,614.00

Transfers

81000:Non-Mandatory Transfers \$14,250.00

Total for Transfers \$14,250.00

**Total for CC001184 UALR | Physics & Astronomy Department \$700,364.00**

**CC001185 UALR | Physics & Astronomy Lab**

Expenses

69900:Supplies and Services - Budget Only \$35,000.00

Total for Expenses \$35,000.00

**Total for CC001185 UALR | Physics & Astronomy Lab \$35,000.00**

## CC001189 UALR | School of Law

### Revenues

41000:Tuition	(\$5,971,342.00)
41010:Student Fees	(\$757,420.00)
42000:State Appropriations	(\$3,679,777.00)
43005:Federal Grants and Contracts   Non Operating Revenue	(\$14,500.00)
44000:Sales and Services of Educational Activities	(\$5,500.00)
46050:Auxiliary Enterprises - Other	(\$30,945.00)
47000:Other Operating Revenues	(\$10,069.00)
48000:Gift Revenue	(\$5,000.00)

Total for Revenues	(\$10,474,553.00)
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### Expenses

50000:Salaries	\$3,290,730.00
52000:Fringe Benefits	\$625,393.00
61450:General & Administrative	\$1,331,662.00
67000:Scholarships and Fellowships	\$2,500,000.00
69900:Supplies and Services - Budget Only	\$2,426,417.00

Total for Expenses	\$10,174,202.00
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### Transfers

81000:Non-Mandatory Transfers	\$303,962.00
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Total for Transfers	\$303,962.00
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<b>Total for CC001189 UALR   School of Law</b>	<b>\$3,611.00</b>
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## CC001190 UALR | Dean-School of Law

### Expenses

50000:Salaries	\$1,233,503.00
52000:Fringe Benefits	\$205,670.00

Total for Expenses	\$1,439,173.00
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<b>Total for CC001190 UALR   Dean-School of Law</b>	<b>\$1,439,173.00</b>
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**CC001191 UALR | School of Law-Library**

## Revenues

41010:Student Fees (\$126,808.00)

Total for Revenues (\$126,808.00)

## Expenses

50000:Salaries \$841,622.00

52000:Fringe Benefits \$115,294.00

69900:Supplies and Services - Budget Only \$169,058.00

Total for Expenses \$1,125,974.00

**Total for CC001191 UALR | School of Law-Library \$999,166.00****CC001193 UALR | Engineering &Information Technology**

## Revenues

41010:Student Fees (\$5,162.50)

Total for Revenues (\$5,162.50)

## Expenses

50000:Salaries \$678,420.99

52000:Fringe Benefits \$62,826.00

67000:Scholarships and Fellowships \$333,714.00

69900:Supplies and Services - Budget Only \$170,608.00

Total for Expenses \$1,245,568.99

**Total for CC001193 UALR | Engineering &Information Technology \$1,240,406.49**

## CC001194 UALR | Dean-Engineering & Info Tech

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	( \$33,000.00)
43020:Private Grants and Contracts Revenue	( \$550.00)

Total for Revenues	( \$33,550.00)
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### Expenses

50000:Salaries	\$1,918,923.00
52000:Fringe Benefits	\$160,063.00
67000:Scholarships and Fellowships	\$3,000.00
69900:Supplies and Services - Budget Only	\$117,110.00

Total for Expenses	\$2,199,096.00
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### Transfers

81000:Non-Mandatory Transfers	( \$88,542.00)
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Total for Transfers	( \$88,542.00)
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<b>Total for CC001194 UALR   Dean-Engineering &amp; Info Tech</b>	<b>\$2,077,004.00</b>
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## CC001195 UALR | Computer Science Department

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	( \$1,541.00)
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Total for Revenues	( \$1,541.00)
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### Expenses

50000:Salaries	\$754,909.00
52000:Fringe Benefits	\$171,372.00
69900:Supplies and Services - Budget Only	\$41,861.00

Total for Expenses	\$968,142.00
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### Transfers

81000:Non-Mandatory Transfers	\$27,437.00
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Total for Transfers	\$27,437.00
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<b>Total for CC001195 UALR   Computer Science Department</b>	<b>\$994,038.00</b>
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**CC001197 UALR | Engineering Technology Department**

## Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$1,000.00)

Total for Revenues (\$1,000.00)

## Expenses

50000:Salaries \$720,210.00

52000:Fringe Benefits \$185,100.00

69900:Supplies and Services - Budget Only \$39,425.00

Total for Expenses \$944,735.00

**Total for CC001197 UALR | Engineering Technology Department \$943,735.00****CC001200 UALR | Const Mgmt and Civil and Const Eng**

## Expenses

50000:Salaries \$813,492.00

52000:Fringe Benefits \$203,717.00

69900:Supplies and Services - Budget Only \$30,823.00

Total for Expenses \$1,048,032.00

**Total for CC001200 UALR | Const Mgmt and Civil and Const Eng \$1,048,032.00****CC001201 UALR | Systems Engineering Department**

## Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$50.00)

Total for Revenues (\$50.00)

## Expenses

50000:Salaries \$1,191,773.00

52000:Fringe Benefits \$280,467.00

69900:Supplies and Services - Budget Only \$61,439.00

Total for Expenses \$1,533,679.00

**Total for CC001201 UALR | Systems Engineering Department \$1,533,629.00**

### CC001203 UALR | Information Science Department

#### Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$67,429.00)

Total for Revenues (\$67,429.00)

#### Expenses

50000:Salaries \$1,210,280.00

52000:Fringe Benefits \$299,185.00

69900:Supplies and Services - Budget Only \$103,951.00

Total for Expenses \$1,613,416.00

#### Transfers

81000:Non-Mandatory Transfers \$40,814.00

Total for Transfers \$40,814.00

**Total for CC001203 UALR | Information Science Department \$1,586,801.00**

### CC001204 UALR | Information Technology Minor

#### Expenses

50000:Salaries \$66,412.00

52000:Fringe Benefits \$18,859.00

69900:Supplies and Services - Budget Only \$23,041.00

Total for Expenses \$108,312.00

**Total for CC001204 UALR | Information Technology Minor \$108,312.00**

### CC001206 UALR | Office-Provost

#### Expenses

50000:Salaries \$1,348,556.00

52000:Fringe Benefits \$421,770.00

67000:Scholarships and Fellowships \$1,500.00

69900:Supplies and Services - Budget Only \$1,270,030.00

Total for Expenses \$3,041,856.00

#### Transfers

81000:Non-Mandatory Transfers \$80,265.00

Total for Transfers \$80,265.00

**Total for CC001206 UALR | Office-Provost \$3,122,121.00**



**CC001209 UALR | Concurrent Enrollment**

## Expenses

50000:Salaries	\$59,000.00
52000:Fringe Benefits	\$13,867.00
69900:Supplies and Services - Budget Only	\$32,533.00

Total for Expenses	\$105,400.00
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## Transfers

81000:Non-Mandatory Transfers	\$2,274.00
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Total for Transfers	\$2,274.00
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<b>Total for CC001209 UALR   Concurrent Enrollment</b>	<b>\$107,674.00</b>
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**CC001211 UALR | Office-AVC Academic Affairs**

## Expenses

50000:Salaries	\$31,500.00
52000:Fringe Benefits	\$3,126.00
69900:Supplies and Services - Budget Only	\$19,026.00

Total for Expenses	\$53,652.00
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## Transfers

81000:Non-Mandatory Transfers	(\$5,520.00)
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Total for Transfers	(\$5,520.00)
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<b>Total for CC001211 UALR   Office-AVC Academic Affairs</b>	<b>\$48,132.00</b>
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**CC001212 UALR | Donaghey Scholars Program**

## Expenses

50000:Salaries	\$131,894.00
52000:Fringe Benefits	\$37,669.00
67000:Scholarships and Fellowships	\$832,000.00
69900:Supplies and Services - Budget Only	\$17,105.00

Total for Expenses	\$1,018,668.00
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<b>Total for CC001212 UALR   Donaghey Scholars Program</b>	<b>\$1,018,668.00</b>
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### CC001213 UALR | Community, Careers & Extended Education

#### Revenues

43020:Private Grants and Contracts Revenue (\$3,500.00)

Total for Revenues (\$3,500.00)

#### Expenses

50000:Salaries \$10,800.00

52000:Fringe Benefits \$864.00

69900:Supplies and Services - Budget Only \$68,868.00

Total for Expenses \$80,532.00

#### Transfers

81000:Non-Mandatory Transfers \$5,520.00

Total for Transfers \$5,520.00

**Total for CC001213 UALR | Community, Careers & Extended Education \$82,552.00**

### CC001214 UALR | Extended Education

#### Revenues

44000:Sales and Services of Educational Activities (\$100,000.00)

Total for Revenues (\$100,000.00)

#### Expenses

50000:Salaries \$106,050.00

52000:Fringe Benefits \$18,010.00

67000:Scholarships and Fellowships \$6,810.00

69900:Supplies and Services - Budget Only \$36,700.00

Total for Expenses \$167,570.00

**Total for CC001214 UALR | Extended Education \$67,570.00**

### CC001215 UALR | STEM Center

#### Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$34,000.00)

Total for Revenues (\$34,000.00)

#### Expenses

50000:Salaries \$35,738.00

52000:Fringe Benefits \$3,850.00

62000:Travel \$15,000.00

69900:Supplies and Services - Budget Only \$8,650.00

Total for Expenses \$63,238.00

**Total for CC001215 UALR | STEM Center \$29,238.00**

**CC001216 UALR | Graduate School**

## Expenses

50000:Salaries	\$654,964.00
67000:Scholarships and Fellowships	\$1,225,742.00
69900:Supplies and Services - Budget Only	\$35,171.00

Total for Expenses	\$1,915,877.00
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<b>Total for CC001216 UALR   Graduate School</b>	<b>\$1,915,877.00</b>
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**CC001217 UALR | Dean-Graduate School**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$120,000.00)
43010:State Grants and Contracts Revenue	(\$25,000.00)
43020:Private Grants and Contracts Revenue	(\$5,000.00)

Total for Revenues	(\$150,000.00)
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## Expenses

50000:Salaries	\$550,551.00
52000:Fringe Benefits	\$133,541.00
62000:Travel	\$20,000.00
69900:Supplies and Services - Budget Only	\$318,682.00

Total for Expenses	\$1,022,774.00
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## Transfers

81000:Non-Mandatory Transfers	(\$10,000.00)
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Total for Transfers	(\$10,000.00)
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<b>Total for CC001217 UALR   Dean-Graduate School</b>	<b>\$862,774.00</b>
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**CC001218 UALR | Research & Sponsored Programs**

## Expenses

50000:Salaries	\$536,501.00
52000:Fringe Benefits	\$142,531.00
63500:Other Costs	\$40,784.00
69900:Supplies and Services - Budget Only	\$78,371.00

Total for Expenses	\$798,187.00
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<b>Total for CC001218 UALR   Research &amp; Sponsored Programs</b>	<b>\$798,187.00</b>
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**CC001221 UALR | Graduate Institute of Technology**

Expenses

50000:Salaries	\$86,979.00
52000:Fringe Benefits	\$25,450.00
69900:Supplies and Services - Budget Only	\$71,107.00

Total for Expenses	\$183,536.00
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<b>Total for CC001221 UALR   Graduate Institute of Technology</b>	<b>\$183,536.00</b>
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**CC001223 UALR | Ottenheimer Library**

Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$5,200.00)
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Total for Revenues	(\$5,200.00)
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Expenses

50000:Salaries	\$933,553.00
52000:Fringe Benefits	\$201,598.00
69900:Supplies and Services - Budget Only	\$1,524,723.00

Total for Expenses	\$2,659,874.00
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<b>Total for CC001223 UALR   Ottenheimer Library</b>	<b>\$2,654,674.00</b>
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**CC001224 UALR | Wiggins Gallery**

Expenses

50000:Salaries	\$12,000.00
52000:Fringe Benefits	\$3,120.00
69900:Supplies and Services - Budget Only	\$7,200.00

Total for Expenses	\$22,320.00
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<b>Total for CC001224 UALR   Wiggins Gallery</b>	<b>\$22,320.00</b>
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**CC001225 UALR | UA Little Rock Downtown**

Expenses

50000:Salaries	\$94,500.00
52000:Fringe Benefits	\$14,445.00
69900:Supplies and Services - Budget Only	\$129,500.00

Total for Expenses	\$238,445.00
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<b>Total for CC001225 UALR   UA Little Rock Downtown</b>	<b>\$238,445.00</b>
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**CC001226 UALR | Dean of Collections & Archives**

## Expenses

50000:Salaries \$227,000.00

52000:Fringe Benefits \$58,630.00

Total for Expenses 

\$285,630.00
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**Total for CC001226 UALR | Dean of Collections & Archives**

\$285,630.00
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**CC001227 UALR | Sequoyah Research Center**

## Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$20,000.00)

Total for Revenues 

(\$20,000.00)
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## Expenses

50000:Salaries \$217,835.00

52000:Fringe Benefits \$45,860.00

69900:Supplies and Services - Budget Only \$98,336.00

Total for Expenses 

\$362,031.00
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**Total for CC001227 UALR | Sequoyah Research Center**

\$342,031.00
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**CC001228 UALR | Nanotechnology Center**

## Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$16,372.00)

47000:Other Operating Revenues (\$15,000.00)

48000:Gift Revenue (\$16,000.00)

Total for Revenues 

(\$47,372.00)
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## Expenses

50000:Salaries \$611,514.00

52000:Fringe Benefits \$131,745.00

69900:Supplies and Services - Budget Only \$447,637.00

Total for Expenses 

\$1,190,896.00
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## Transfers

81000:Non-Mandatory Transfers (\$47,000.00)

Total for Transfers 

(\$47,000.00)
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**Total for CC001228 UALR | Nanotechnology Center**

\$1,096,524.00
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**CC001229 UALR | Office of Innovation & Commercializ**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$90,000.00)
43010:State Grants and Contracts Revenue	(\$25,000.00)
43020:Private Grants and Contracts Revenue	(\$5,600.00)

Total for Revenues	(\$120,600.00)
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## Expenses

50000:Salaries	\$76,121.00
52000:Fringe Benefits	\$20,800.00
69900:Supplies and Services - Budget Only	\$221,810.00

Total for Expenses	\$318,731.00
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<b>Total for CC001229 UALR   Office of Innovation &amp; Commercializ</b>	<b>\$198,131.00</b>
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**CC001230 UALR | Emerging Analytics Center (EAC)**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$150,000.00)
43020:Private Grants and Contracts Revenue	(\$5,000.00)
47000:Other Operating Revenues	(\$300,000.00)

Total for Revenues	(\$455,000.00)
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## Expenses

50000:Salaries	\$653,000.00
52000:Fringe Benefits	\$97,760.00
67000:Scholarships and Fellowships	\$47,470.00
69900:Supplies and Services - Budget Only	\$174,786.00

Total for Expenses	\$973,016.00
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<b>Total for CC001230 UALR   Emerging Analytics Center (EAC)</b>	<b>\$518,016.00</b>
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**CC001231 UALR | Office of Research Compliance**

## Expenses

50000:Salaries	\$159,677.00
52000:Fringe Benefits	\$46,918.00
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses	\$224,595.00
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<b>Total for CC001231 UALR   Office of Research Compliance</b>	<b>\$224,595.00</b>
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**CC001233 UALR | AVCAA/Student Success**

## Expenses

50000:Salaries	\$13,000.00
52000:Fringe Benefits	\$4,200.00
69900:Supplies and Services - Budget Only	\$32,504.00

Total for Expenses	\$49,704.00
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<b>Total for CC001233 UALR   AVCAA/Student Success</b>	<b>\$49,704.00</b>
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**CC001234 UALR | Academic Success Center**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$1,200.00)
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Total for Revenues	(\$1,200.00)
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## Expenses

69900:Supplies and Services - Budget Only	\$5,084.00
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Total for Expenses	\$5,084.00
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<b>Total for CC001234 UALR   Academic Success Center</b>	<b>\$3,884.00</b>
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**CC001235 UALR | TRIO/SSS/McNair**

## Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$8,835.00)
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44000:Sales and Services of Educational Activities	(\$15,000.00)
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Total for Revenues	(\$23,835.00)
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## Expenses

50000:Salaries	\$29,303.00
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52000:Fringe Benefits	\$7,381.00
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67000:Scholarships and Fellowships	\$12,500.00
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69900:Supplies and Services - Budget Only	\$67,789.00
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Total for Expenses	\$116,973.00
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## Transfers

81000:Non-Mandatory Transfers	(\$12,500.00)
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Total for Transfers	(\$12,500.00)
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<b>Total for CC001235 UALR   TRIO/SSS/McNair</b>	<b>\$80,638.00</b>
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**CC001236 UALR | Trojan Academic Advising and Support Center (inactive)**

Expenses

50000:Salaries	\$480,008.20
52000:Fringe Benefits	\$128,935.00
69900:Supplies and Services - Budget Only	\$23,530.00

Total for Expenses	\$632,473.20
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<b>Total for CC001236 UALR   Trojan Academic Advising and Support Center (inact</b>	<b>\$632,473.20</b>
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**CC001237 UALR | PEAW**

Expenses

50000:Salaries	\$96,977.00
52000:Fringe Benefits	\$25,600.80
69900:Supplies and Services - Budget Only	\$25,241.00

Total for Expenses	\$147,818.80
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<b>Total for CC001237 UALR   PEAW</b>	<b>\$147,818.80</b>
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**CC001238 UALR | Study Abroad**

Revenues

44000:Sales and Services of Educational Activities	(\$150,000.00)
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Total for Revenues	(\$150,000.00)
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Expenses

50000:Salaries	\$90,268.00
52000:Fringe Benefits	\$20,112.00
62000:Travel	\$160,000.00
67000:Scholarships and Fellowships	\$12,500.00
69900:Supplies and Services - Budget Only	\$29,568.00

Total for Expenses	\$312,448.00
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<b>Total for CC001238 UALR   Study Abroad</b>	<b>\$162,448.00</b>
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**CC001239 UALR | AVC Office of Continuous Improvement**

Expenses

50000:Salaries	\$4,800.00
52000:Fringe Benefits	\$1,152.00
69900:Supplies and Services - Budget Only	\$68,994.00

Total for Expenses	\$74,946.00
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<b>Total for CC001239 UALR   AVC Office of Continuous Improvement</b>	<b>\$74,946.00</b>
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**CC001242 UALR | Registrar Records & Registration**

Expenses

50000:Salaries	\$742,716.00
52000:Fringe Benefits	\$182,503.00
69900:Supplies and Services - Budget Only	\$114,281.00

Total for Expenses	\$1,039,500.00
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<b>Total for CC001242 UALR   Registrar Records &amp; Registration</b>	<b>\$1,039,500.00</b>
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**CC001247 UALR | Office of Transfer Student Services**

Expenses

50000:Salaries	\$141,223.00
52000:Fringe Benefits	\$41,054.00
69900:Supplies and Services - Budget Only	\$8,057.00

Total for Expenses	\$190,334.00
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<b>Total for CC001247 UALR   Office of Transfer Student Services</b>	<b>\$190,334.00</b>
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<b>Total for CCH4066 UALR   Academic Affairs</b>	<b>\$70,385,808.00</b>
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## CCH4067 UALR | Institutional Advancement

### CC000988 UALR | Office of Communications

#### Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$14,000.00)

47000:Other Operating Revenues (\$2,500.00)

Total for Revenues (\$16,500.00)

#### Expenses

50000:Salaries \$601,974.00

52000:Fringe Benefits \$156,712.00

69900:Supplies and Services - Budget Only \$614,975.00

Total for Expenses \$1,373,661.00

**Total for CC000988 UALR | Office of Communications** \$1,357,161.00

### CC001022 UALR | Development Office

#### Expenses

50000:Salaries \$1,360,614.02

52000:Fringe Benefits \$360,348.98

69900:Supplies and Services - Budget Only \$122,247.00

Total for Expenses \$1,843,210.00

**Total for CC001022 UALR | Development Office** \$1,843,210.00

### CC001023 UALR | Alumni Relations

#### Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$5,450.00)

47000:Other Operating Revenues (\$300.00)

Total for Revenues (\$5,750.00)

#### Expenses

69900:Supplies and Services - Budget Only \$10,000.00

Total for Expenses \$10,000.00

**Total for CC001023 UALR | Alumni Relations** \$4,250.00

**Total for CCH4067 UALR | Institutional Advancement** \$3,204,621.00

## CCH4068 UALR | Athletics

### CC001002 UALR | Athletics-Director

#### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$81,000.00)
46000:Auxiliary Enterprises - Athletics	(\$3,274,032.00)
46020:Auxiliary Enterprises - Food Service	\$40,839.00
46030:Auxiliary Enterprises - Housing	\$64,402.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
48000:Gift Revenue	(\$920,000.00)

Total for Revenues	(\$4,169,791.00)
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#### Expenses

50000:Salaries	(\$471,233.00)
52000:Fringe Benefits	\$100,176.00
62000:Travel	\$12,250.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$0.00

Total for Expenses	(\$358,807.00)
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#### Transfers

81000:Non-Mandatory Transfers	(\$3,181,307.00)
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Total for Transfers	(\$3,181,307.00)
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<b>Total for CC001002 UALR   Athletics-Director</b>	<b>(\$7,709,905.00)</b>
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### CC001003 UALR | Athletics-Sports Medicine

#### Revenues

46000:Auxiliary Enterprises - Athletics	(\$30,000.00)
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Total for Revenues	(\$30,000.00)
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#### Expenses

50000:Salaries	\$188,000.00
52000:Fringe Benefits	\$42,240.00
62000:Travel	\$2,500.00
69900:Supplies and Services - Budget Only	\$39,475.00

Total for Expenses	\$272,215.00
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<b>Total for CC001003 UALR   Athletics-Sports Medicine</b>	<b>\$242,215.00</b>
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**CC001004 UALR | Athletics-Strength & Conditioning**

Expenses

50000:Salaries	\$119,100.00
52000:Fringe Benefits	\$20,856.00
69900:Supplies and Services - Budget Only	\$6,000.00

Total for Expenses	\$145,956.00
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<b>Total for CC001004 UALR   Athletics-Strength &amp; Conditioning</b>	<b>\$145,956.00</b>
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**CC001005 UALR | Athletics-Facilities**

Expenses

69900:Supplies and Services - Budget Only	\$256,461.00
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Total for Expenses	\$256,461.00
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Transfers

81000:Non-Mandatory Transfers	\$27,857.00
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Total for Transfers	\$27,857.00
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<b>Total for CC001005 UALR   Athletics-Facilities</b>	<b>\$284,318.00</b>
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**CC001006 UALR | Athletics-Stephens Center**

Expenses

50000:Salaries	\$83,000.00
52000:Fringe Benefits	\$16,090.00
69900:Supplies and Services - Budget Only	\$137,000.00

Total for Expenses	\$236,090.00
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<b>Total for CC001006 UALR   Athletics-Stephens Center</b>	<b>\$236,090.00</b>
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**CC001007 UALR | Athletics-Sales & Development**

Expenses

50000:Salaries	\$129,500.00
52000:Fringe Benefits	\$25,900.00
62000:Travel	\$6,000.00
69900:Supplies and Services - Budget Only	\$53,000.00

Total for Expenses	\$214,400.00
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<b>Total for CC001007 UALR   Athletics-Sales &amp; Development</b>	<b>\$214,400.00</b>
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**CC001008 UALR | Athletics-Sports Information**

Expenses

50000:Salaries	\$117,000.00
52000:Fringe Benefits	\$33,179.00
69900:Supplies and Services - Budget Only	\$98,400.00

Total for Expenses	\$248,579.00
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<b>Total for CC001008 UALR   Athletics-Sports Information</b>	<b>\$248,579.00</b>
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**CC001009 UALR | Athletics-Men's Baseball**

Revenues

46000:Auxiliary Enterprises - Athletics	\$63,118.00
46020:Auxiliary Enterprises - Food Service	\$70,216.00
46030:Auxiliary Enterprises - Housing	\$110,729.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
47000:Other Operating Revenues	(\$10,000.00)
48000:Gift Revenue	(\$33,420.00)

Total for Revenues	\$200,643.00
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Expenses

50000:Salaries	\$184,500.00
52000:Fringe Benefits	\$56,480.00
62000:Travel	\$140,400.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$92,300.00

Total for Expenses	\$473,680.00
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<b>Total for CC001009 UALR   Athletics-Men's Baseball</b>	<b>\$674,323.00</b>
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## CC001010 UALR | Athletics-Men's Basketball

### Revenues

46000:Auxiliary Enterprises - Athletics	(\$277,691.00)
46020:Auxiliary Enterprises - Food Service	\$73,983.00
46030:Auxiliary Enterprises - Housing	\$116,669.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
47000:Other Operating Revenues	(\$423,500.00)
48000:Gift Revenue	(\$160,000.00)

Total for Revenues	(\$670,539.00)
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### Expenses

50000:Salaries	\$538,783.00
52000:Fringe Benefits	\$124,113.00
62000:Travel	\$278,300.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$258,100.00

Total for Expenses	\$1,199,296.00
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<b>Total for CC001010 UALR   Athletics-Men's Basketball</b>	<b>\$528,757.00</b>
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## CC001011 UALR | Athletics-Men's Golf

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$25,500.00)
46000:Auxiliary Enterprises - Athletics	\$25,648.00
46020:Auxiliary Enterprises - Food Service	\$23,054.00
46030:Auxiliary Enterprises - Housing	\$36,356.00
46040:Auxiliary Enterprises - Bookstore	\$0.00

Total for Revenues	\$59,558.00
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### Expenses

50000:Salaries	\$61,200.00
52000:Fringe Benefits	\$22,522.00
62000:Travel	\$67,050.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$36,100.00

Total for Expenses	\$186,872.00
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<b>Total for CC001011 UALR   Athletics-Men's Golf</b>	<b>\$246,430.00</b>
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**CC001013 UALR | Athletics-Men's Track**

Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$7,000.00)
46000:Auxiliary Enterprises - Athletics	\$67,785.00
46020:Auxiliary Enterprises - Food Service	\$60,929.00
46030:Auxiliary Enterprises - Housing	\$96,083.00
46040:Auxiliary Enterprises - Bookstore	\$0.00

Total for Revenues \$217,797.00

Expenses

50000:Salaries	\$65,500.00
52000:Fringe Benefits	\$22,270.00
62000:Travel	\$70,000.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$23,000.00

Total for Expenses \$180,770.00

**Total for CC001013 UALR | Athletics-Men's Track** \$398,567.00

**CC001014 UALR | Athletics - Men's Wrestling**

Revenues

46000:Auxiliary Enterprises - Athletics	\$52,518.00
46020:Auxiliary Enterprises - Food Service	\$47,206.00
46030:Auxiliary Enterprises - Housing	\$74,443.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
47000:Other Operating Revenues	(\$8,000.00)
48000:Gift Revenue	(\$116,000.00)

Total for Revenues \$50,167.00

Expenses

50000:Salaries	\$115,000.00
52000:Fringe Benefits	\$28,623.00
62000:Travel	\$106,500.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$60,500.00

Total for Expenses \$310,623.00

**Total for CC001014 UALR | Athletics - Men's Wrestling** \$360,790.00

## CC001015 UALR | Athletics-Women's Basketball

### Revenues

46000:Auxiliary Enterprises - Athletics	\$88,603.00
46020:Auxiliary Enterprises - Food Service	\$79,641.00
46030:Auxiliary Enterprises - Housing	\$125,592.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
47000:Other Operating Revenues	(\$40,000.00)
48000:Gift Revenue	(\$30,528.00)

Total for Revenues	\$223,308.00
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### Expenses

50000:Salaries	\$520,625.00
52000:Fringe Benefits	\$104,125.00
62000:Travel	\$276,250.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$154,900.00

Total for Expenses	\$1,055,900.00
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<b>Total for CC001015 UALR   Athletics-Women's Basketball</b>	<b>\$1,279,208.00</b>
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## CC001016 UALR | Athletics-Women's Golf

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$34,400.00)
46000:Auxiliary Enterprises - Athletics	\$23,377.00
46020:Auxiliary Enterprises - Food Service	\$21,012.00
46030:Auxiliary Enterprises - Housing	\$33,135.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
48000:Gift Revenue	(\$12,700.00)

Total for Revenues	\$30,424.00
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### Expenses

50000:Salaries	\$45,000.00
52000:Fringe Benefits	\$14,850.00
62000:Travel	\$55,350.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$41,600.00

Total for Expenses	\$156,800.00
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<b>Total for CC001016 UALR   Athletics-Women's Golf</b>	<b>\$187,224.00</b>
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## CC001017 UALR | Athletics-Women's Soccer

### Revenues

46000:Auxiliary Enterprises - Athletics	\$71,167.00
46020:Auxiliary Enterprises - Food Service	\$70,260.00
46030:Auxiliary Enterprises - Housing	\$110,798.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
48000:Gift Revenue	(\$4,000.00)

Total for Revenues

\$248,225.00

### Expenses

50000:Salaries	\$110,000.00
52000:Fringe Benefits	\$27,800.00
62000:Travel	\$87,500.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$58,900.00

Total for Expenses

\$284,200.00

**Total for CC001017 UALR | Athletics-Women's Soccer**

\$532,425.00

## CC001018 UALR | Athletics-Women's Swimming

### Revenues

46000:Auxiliary Enterprises - Athletics	\$62,533.00
46020:Auxiliary Enterprises - Food Service	\$56,208.00
46030:Auxiliary Enterprises - Housing	\$88,639.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
48000:Gift Revenue	(\$30,000.00)

Total for Revenues

\$177,380.00

### Expenses

50000:Salaries	\$84,652.00
52000:Fringe Benefits	\$21,703.00
62000:Travel	\$106,397.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$31,400.00

Total for Expenses

\$244,152.00

**Total for CC001018 UALR | Athletics-Women's Swimming**

\$421,532.00

### CC001019 UALR | Athletics-Women's Track

#### Revenues

46000:Auxiliary Enterprises - Athletics	\$103,571.00
46020:Auxiliary Enterprises - Food Service	\$93,095.00
46030:Auxiliary Enterprises - Housing	\$146,807.00
46040:Auxiliary Enterprises - Bookstore	\$0.00

Total for Revenues	\$343,473.00
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#### Expenses

50000:Salaries	\$85,500.00
52000:Fringe Benefits	\$21,905.00
62000:Travel	\$70,500.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$23,050.00

Total for Expenses	\$200,955.00
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<b>Total for CC001019 UALR   Athletics-Women's Track</b>	<b>\$544,428.00</b>
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### CC001020 UALR | Athletics-Women's Volleyball

#### Revenues

46000:Auxiliary Enterprises - Athletics	\$76,898.00
46020:Auxiliary Enterprises - Food Service	\$69,120.00
46030:Auxiliary Enterprises - Housing	\$109,000.00
46040:Auxiliary Enterprises - Bookstore	\$0.00
47000:Other Operating Revenues	(\$6,000.00)
48000:Gift Revenue	(\$75,552.00)

Total for Revenues	\$173,466.00
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#### Expenses

50000:Salaries	\$120,300.00
52000:Fringe Benefits	\$25,448.00
62000:Travel	\$115,239.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$36,700.00

Total for Expenses	\$297,687.00
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<b>Total for CC001020 UALR   Athletics-Women's Volleyball</b>	<b>\$471,153.00</b>
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**CC001021 UALR | Athletics-Spirit Groups**

Expenses

50000:Salaries	\$10,000.00
52000:Fringe Benefits	\$800.00
62000:Travel	\$31,000.00
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses	\$59,800.00
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<b>Total for CC001021 UALR   Athletics-Spirit Groups</b>	<b>\$59,800.00</b>
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**CC013992 UALR | Academic Support and Compliance**

Revenues

48000:Gift Revenue	(\$17,500.00)
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Total for Revenues	(\$17,500.00)
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Expenses

50000:Salaries	\$156,000.00
52000:Fringe Benefits	\$39,000.00
69900:Supplies and Services - Budget Only	\$46,750.00

Total for Expenses	\$241,750.00
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<b>Total for CC013992 UALR   Academic Support and Compliance</b>	<b>\$224,250.00</b>
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<b>Total for CCH4068 UALR   Athletics</b>	<b>(\$409,460.00)</b>
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## CCH4069 UALR | Chancellor's Office

### CC000984 UALR | Chancellor

#### Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$100,000.00)

Total for Revenues (\$100,000.00)

#### Expenses

50000:Salaries \$915,762.00

52000:Fringe Benefits \$229,449.00

61055:Maintenance & Repairs \$4,500.00

63500:Other Costs \$121,946.00

69900:Supplies and Services - Budget Only \$68,143.00

Total for Expenses \$1,339,800.00

**Total for CC000984 UALR | Chancellor \$1,239,800.00**

### CC000985 UALR | Board of Visitors

#### Expenses

69900:Supplies and Services - Budget Only \$3,073.00

Total for Expenses \$3,073.00

**Total for CC000985 UALR | Board of Visitors \$3,073.00**

### CC000987 UALR | Institute for Race and Ethnicity

#### Expenses

50000:Salaries \$11,062.00

52000:Fringe Benefits \$10,084.00

69900:Supplies and Services - Budget Only \$78,741.00

Total for Expenses \$99,887.00

**Total for CC000987 UALR | Institute for Race and Ethnicity \$99,887.00**

**Total for CCH4069 UALR | Chancellor's Office \$1,342,760.00**

## CCH4070 UALR | Finance and Administration

### CC000982 UALR | General Institution

#### Revenues

41000:Tuition	(\$41,658,857.00)
41005:Institutional Scholarships Allowance	\$5,531,336.00
41010:Student Fees	(\$10,991,031.00)
42000:State Appropriations	(\$60,548,984.00)
43000:Federal Grants and Contracts Revenue	(\$2,151,240.00)
43010:State Grants and Contracts Revenue	(\$546,214.00)
43020:Private Grants and Contracts Revenue	(\$66,470.00)
47000:Other Operating Revenues	(\$1,005,560.00)
47020:Forfeiture Revenue - Benefits Related	(\$50,496.00)
48000:Gift Revenue	(\$613,696.00)
49000:Investment Income	(\$1,975,250.00)

Total for Revenues (\$114,076,462.00)

#### Expenses

50000:Salaries	(\$2,020,421.72)
52000:Fringe Benefits	\$1,225,769.77
61250:Services	\$500,000.00
61320:Legal Fees	\$510,000.00
61450:General & Administrative	(\$1,040,442.00)
67000:Scholarships and Fellowships	(\$5,531,336.00)
69900:Supplies and Services - Budget Only	(\$10,031,461.05)

Total for Expenses (\$16,387,891.00)

#### Transfers

81000:Non-Mandatory Transfers	\$13,026,374.00
81010:Debt Service Transfers	\$7,336,360.00

Total for Transfers \$20,362,734.00

**Total for CC000982 UALR | General Institution** (\$110,101,619.00)

**CC000990 UALR | Duplicating Center**

Revenues

46050:Auxiliary Enterprises - Other (\$864,842.00)

Total for Revenues (\$864,842.00)

Expenses

50000:Salaries \$316,693.00

52000:Fringe Benefits \$118,440.00

69900:Supplies and Services - Budget Only \$155,028.00

Total for Expenses \$590,161.00

**Total for CC000990 UALR | Duplicating Center (\$274,681.00)**

**CC000991 UALR | Title IX**

Expenses

50000:Salaries \$74,000.00

52000:Fringe Benefits \$17,716.00

69900:Supplies and Services - Budget Only \$17,100.00

Total for Expenses \$108,816.00

**Total for CC000991 UALR | Title IX \$108,816.00**

**CC000994 UALR | Budget Office**

Expenses

50000:Salaries \$220,395.00

52000:Fringe Benefits \$80,158.00

69900:Supplies and Services - Budget Only \$1,479.00

Total for Expenses \$302,032.00

**Total for CC000994 UALR | Budget Office \$302,032.00**

## CC001048 UALR | Office-VC Finance & Administration

### Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$325,000.00)
46050:Auxiliary Enterprises - Other	(\$450,000.00)
47000:Other Operating Revenues	(\$35,860.00)
48000:Gift Revenue	(\$27,130.00)

Total for Revenues	(\$837,990.00)
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### Expenses

50000:Salaries	\$726,136.00
52000:Fringe Benefits	\$122,325.00
62000:Travel	\$650.00
67000:Scholarships and Fellowships	\$1,500.00
69900:Supplies and Services - Budget Only	\$263,960.00

Total for Expenses	\$1,114,571.00
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### Transfers

81000:Non-Mandatory Transfers	\$3,323,182.00
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Total for Transfers	\$3,323,182.00
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<b>Total for CC001048 UALR   Office-VC Finance &amp; Administration</b>	<b>\$3,599,763.00</b>
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## CC001050 UALR | Public Safety Fee

### Expenses

50000:Salaries	\$206,511.00
52000:Fringe Benefits	\$53,693.00
69900:Supplies and Services - Budget Only	\$111,341.00

Total for Expenses	\$371,545.00
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<b>Total for CC001050 UALR   Public Safety Fee</b>	<b>\$371,545.00</b>
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## CC001052 UALR | Office-AVC Facilities & Services

### Expenses

69900:Supplies and Services - Budget Only	\$0.00
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Total for Expenses	\$0.00
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### Transfers

81000:Non-Mandatory Transfers	\$33,250.00
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Total for Transfers	\$33,250.00
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<b>Total for CC001052 UALR   Office-AVC Facilities &amp; Services</b>	<b>\$33,250.00</b>
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**CC001053 UALR | Department of Human Resources**

Expenses

50000:Salaries	\$584,789.00
52000:Fringe Benefits	\$146,198.00
69900:Supplies and Services - Budget Only	\$77,375.00

Total for Expenses	\$808,362.00
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<b>Total for CC001053 UALR   Department of Human Resources</b>	<b>\$808,362.00</b>
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**CC001054 UALR | Human Resource Recruitment**

Expenses

69900:Supplies and Services - Budget Only	\$166,500.00
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Total for Expenses	\$166,500.00
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<b>Total for CC001054 UALR   Human Resource Recruitment</b>	<b>\$166,500.00</b>
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**CC001055 UALR | Facilities Mgmt-Administration**

Revenues

47000:Other Operating Revenues	(\$423,919.00)
48000:Gift Revenue	(\$14,000.00)

Total for Revenues	(\$437,919.00)
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Expenses

50000:Salaries	\$154,251.00
52000:Fringe Benefits	\$32,879.00
67000:Scholarships and Fellowships	\$8,000.00
69900:Supplies and Services - Budget Only	\$452,007.00

Total for Expenses	\$647,137.00
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<b>Total for CC001055 UALR   Facilities Mgmt-Administration</b>	<b>\$209,218.00</b>
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**CC001056 UALR | Facilities Mgmt-Custodial Services**

Expenses

50000:Salaries	\$1,034,320.00
52000:Fringe Benefits	\$351,669.00
69900:Supplies and Services - Budget Only	\$115,000.00

Total for Expenses	\$1,500,989.00
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<b>Total for CC001056 UALR   Facilities Mgmt-Custodial Services</b>	<b>\$1,500,989.00</b>
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**CC001057 UALR | Facilities Mgmt-Electrical**

## Expenses

50000:Salaries	\$203,790.00
52000:Fringe Benefits	\$59,303.00
69900:Supplies and Services - Budget Only	\$220,000.00

Total for Expenses	\$483,093.00
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<b>Total for CC001057 UALR   Facilities Mgmt-Electrical</b>	<b>\$483,093.00</b>
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**CC001058 UALR | Facilities Mgmt-Engineering**

## Expenses

50000:Salaries	\$168,103.00
52000:Fringe Benefits	\$43,707.00
61450:General & Administrative	(\$86,717.00)

Total for Expenses	\$125,093.00
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<b>Total for CC001058 UALR   Facilities Mgmt-Engineering</b>	<b>\$125,093.00</b>
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**CC001059 UALR | Facilities Mgmt-Grounds Maintenance**

## Expenses

50000:Salaries	\$207,796.00
52000:Fringe Benefits	\$76,101.00
69900:Supplies and Services - Budget Only	\$66,326.00

Total for Expenses	\$350,223.00
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<b>Total for CC001059 UALR   Facilities Mgmt-Grounds Maintenance</b>	<b>\$350,223.00</b>
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**CC001060 UALR | Facilities Mgmt-Mechanical**

## Expenses

50000:Salaries	\$542,068.00
52000:Fringe Benefits	\$160,994.00
69900:Supplies and Services - Budget Only	\$180,000.00

Total for Expenses	\$883,062.00
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<b>Total for CC001060 UALR   Facilities Mgmt-Mechanical</b>	<b>\$883,062.00</b>
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**CC001061 UALR | Facilities Mgmt-Plant Maintenance**

Expenses

65000:Utilities \$2,231,247.00  
69900:Supplies and Services - Budget Only \$130,830.00

Total for Expenses \$2,362,077.00

Transfers

81000:Non-Mandatory Transfers (\$27,857.00)

Total for Transfers (\$27,857.00)

**Total for CC001061 UALR | Facilities Mgmt-Plant Maintenance** \$2,334,220.00

**CC001062 UALR | Facilities Mgmt-Preventive Maint**

Expenses

50000:Salaries \$60,219.00  
52000:Fringe Benefits \$14,802.00  
69900:Supplies and Services - Budget Only \$41,400.00

Total for Expenses \$116,421.00

**Total for CC001062 UALR | Facilities Mgmt-Preventive Maint** \$116,421.00

**CC001063 UALR | Facilities Mgmt-Structural**

Expenses

50000:Salaries \$194,668.00  
52000:Fringe Benefits \$58,401.00  
69900:Supplies and Services - Budget Only \$23,175.00

Total for Expenses \$276,244.00

**Total for CC001063 UALR | Facilities Mgmt-Structural** \$276,244.00

**CC001064 UALR | Facilities Mgmt-Warehouse**

Expenses

50000:Salaries \$27,858.00  
52000:Fringe Benefits \$9,486.00  
69900:Supplies and Services - Budget Only \$14,400.00

Total for Expenses \$51,744.00

**Total for CC001064 UALR | Facilities Mgmt-Warehouse** \$51,744.00

**CC001065 UALR | Facilities Mgmt-Central Stores**

Revenues

49030:Interdepartmental Revenue (\$110,000.00)

Total for Revenues (\$110,000.00)

Expenses

60000:Supplies \$100,000.00

69900:Supplies and Services - Budget Only \$10,000.00

Total for Expenses \$110,000.00

**Total for CC001065 UALR | Facilities Mgmt-Central Stores \$0.00**

**CC001066 UALR | Facilities Mgmt-Construc & Planning**

Expenses

50000:Salaries \$64,720.00

52000:Fringe Benefits \$23,427.00

69900:Supplies and Services - Budget Only \$35,088.00

Total for Expenses \$123,235.00

**Total for CC001066 UALR | Facilities Mgmt-Construc & Planning \$123,235.00**

**CC001067 UALR | Facilities Mgmt-Envir Health Safety**

Expenses

50000:Salaries \$202,159.00

52000:Fringe Benefits \$43,915.00

69900:Supplies and Services - Budget Only \$58,950.00

Total for Expenses \$305,024.00

**Total for CC001067 UALR | Facilities Mgmt-Envir Health Safety \$305,024.00**

**CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce**

Expenses

50000:Salaries \$38,000.00

52000:Fringe Benefits \$720.00

69900:Supplies and Services - Budget Only \$162,000.00

Total for Expenses \$200,720.00

**Total for CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce \$200,720.00**

**CC001071 UALR | Facilities Mgmt -Operations**

Expenses

50000:Salaries	\$137,203.00
52000:Fringe Benefits	\$31,214.00
69900:Supplies and Services - Budget Only	\$154,800.00

Total for Expenses	\$323,217.00
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<b>Total for CC001071 UALR   Facilities Mgmt -Operations</b>	<b>\$323,217.00</b>
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**CC001072 UALR | Facilities Mgmt -BAS**

Expenses

50000:Salaries	\$35,090.00
52000:Fringe Benefits	\$10,422.00
69900:Supplies and Services - Budget Only	\$280,000.00

Total for Expenses	\$325,512.00
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<b>Total for CC001072 UALR   Facilities Mgmt -BAS</b>	<b>\$325,512.00</b>
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**CC001073 UALR | Facilities Mgmt -Support Serv**

Expenses

50000:Salaries	\$85,803.00
52000:Fringe Benefits	\$22,501.00

Total for Expenses	\$108,304.00
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<b>Total for CC001073 UALR   Facilities Mgmt -Support Serv</b>	<b>\$108,304.00</b>
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**CC001074 UALR | Public Safety**

Revenues

47000:Other Operating Revenues	(\$25,969.00)
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Total for Revenues	(\$25,969.00)
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Expenses

50000:Salaries	\$1,211,199.00
52000:Fringe Benefits	\$348,407.00
69900:Supplies and Services - Budget Only	\$186,019.00

Total for Expenses	\$1,745,625.00
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<b>Total for CC001074 UALR   Public Safety</b>	<b>\$1,719,656.00</b>
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**CC001075 UALR | Stephens Center Security**

Expenses

50000:Salaries	\$48,750.00
52000:Fringe Benefits	\$16,250.00
69900:Supplies and Services - Budget Only	\$9,000.00

Total for Expenses	\$74,000.00
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<b>Total for CC001075 UALR   Stephens Center Security</b>	<b>\$74,000.00</b>
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**CC001076 UALR | Public Safety Parking Management**

Revenues

46050:Auxiliary Enterprises - Other	(\$362,000.00)
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Total for Revenues	(\$362,000.00)
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Expenses

69900:Supplies and Services - Budget Only	\$425,180.00
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Total for Expenses	\$425,180.00
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<b>Total for CC001076 UALR   Public Safety Parking Management</b>	<b>\$63,180.00</b>
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**CC001078 UALR | Financial Services**

Expenses

50000:Salaries	\$725,116.00
52000:Fringe Benefits	\$220,722.00
69900:Supplies and Services - Budget Only	\$44,338.00

Total for Expenses	\$990,176.00
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<b>Total for CC001078 UALR   Financial Services</b>	<b>\$990,176.00</b>
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**CC001079 UALR | Procurement Services**

Expenses

50000:Salaries	\$269,500.00
52000:Fringe Benefits	\$67,375.00
69900:Supplies and Services - Budget Only	\$12,206.00

Total for Expenses	\$349,081.00
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<b>Total for CC001079 UALR   Procurement Services</b>	<b>\$349,081.00</b>
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**CC001080 UALR | Bursar's Office**

## Expenses

50000:Salaries	\$276,990.00
52000:Fringe Benefits	\$87,073.00
69900:Supplies and Services - Budget Only	\$139,985.00

Total for Expenses	\$504,048.00
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<b>Total for CC001080 UALR   Bursar's Office</b>	<b>\$504,048.00</b>
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**CC001081 UALR | Mail Services**

## Revenues

49030:Interdepartmental Revenue	(\$900,000.00)
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Total for Revenues	(\$900,000.00)
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## Expenses

50000:Salaries	\$91,623.00
52000:Fringe Benefits	\$35,500.00
61450:General & Administrative	\$900,000.00
69900:Supplies and Services - Budget Only	\$18,900.00

Total for Expenses	\$1,046,023.00
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<b>Total for CC001081 UALR   Mail Services</b>	<b>\$146,023.00</b>
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**CC001087 UALR | IT Serv-Technical Infrastructure**

## Expenses

69900:Supplies and Services - Budget Only	\$792,536.00
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Total for Expenses	\$792,536.00
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<b>Total for CC001087 UALR   IT Serv-Technical Infrastructure</b>	<b>\$792,536.00</b>
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**CC001089 UALR | IT Serv-Administrative Operations**

## Revenues

47000:Other Operating Revenues	(\$80,000.00)
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Total for Revenues	(\$80,000.00)
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## Expenses

50000:Salaries	\$3,218,426.00
52000:Fringe Benefits	\$1,034,860.00
69900:Supplies and Services - Budget Only	\$1,493,362.00

Total for Expenses	\$5,746,648.00
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<b>Total for CC001089 UALR   IT Serv-Administrative Operations</b>	<b>\$5,666,648.00</b>
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<b>Total for CCH4070 UALR   Finance and Administration</b>	<b>(\$86,964,365.00)</b>
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## CCH4071 UALR | Student Affairs

### CC001024 UALR | VC Student Affairs

#### Expenses

50000:Salaries	\$308,517.00
52000:Fringe Benefits	\$61,123.00
63500:Other Costs	\$150,986.00
69900:Supplies and Services - Budget Only	\$58,889.00

Total for Expenses \$579,515.00

**Total for CC001024 UALR | VC Student Affairs** \$579,515.00

### CC001025 UALR | Multicultural Center

#### Expenses

50000:Salaries	\$25,000.00
52000:Fringe Benefits	\$12,094.00
69900:Supplies and Services - Budget Only	\$10,000.00

Total for Expenses \$47,094.00

**Total for CC001025 UALR | Multicultural Center** \$47,094.00

### CC001026 UALR | Office-Student Development

#### Expenses

50000:Salaries	\$182,133.00
52000:Fringe Benefits	\$42,656.00
69900:Supplies and Services - Budget Only	\$44,600.00

Total for Expenses \$269,389.00

**Total for CC001026 UALR | Office-Student Development** \$269,389.00

### CC001027 UALR | Student Experience Center

#### Expenses

50000:Salaries	\$81,308.00
52000:Fringe Benefits	\$21,953.00
69900:Supplies and Services - Budget Only	\$8,015.00

Total for Expenses \$111,276.00

**Total for CC001027 UALR | Student Experience Center** \$111,276.00

**CC001029 UALR | Student Organizations**

## Revenues

46050:Auxiliary Enterprises - Other (\$440,944.00)

Total for Revenues (\$440,944.00)

## Expenses

50000:Salaries \$138,811.00

52000:Fringe Benefits \$19,869.00

69900:Supplies and Services - Budget Only \$180,675.00

Total for Expenses \$339,355.00

**Total for CC001029 UALR | Student Organizations (\$101,589.00)****CC001031 UALR | Orientation**

## Expenses

50000:Salaries \$67,000.00

52000:Fringe Benefits \$47,573.00

69900:Supplies and Services - Budget Only \$93,084.00

Total for Expenses \$207,657.00

**Total for CC001031 UALR | Orientation \$207,657.00****CC001032 UALR | Disability Resource Center**

## Expenses

50000:Salaries \$278,608.00

52000:Fringe Benefits \$65,414.00

69900:Supplies and Services - Budget Only \$84,240.00

Total for Expenses \$428,262.00

## Transfers

81000:Non-Mandatory Transfers (\$33,250.00)

Total for Transfers (\$33,250.00)

**Total for CC001032 UALR | Disability Resource Center \$395,012.00**



**CC001033 UALR | Donaghey Student Center**

## Revenues

46020:Auxiliary Enterprises - Food Service	(\$155,000.00)
46040:Auxiliary Enterprises - Bookstore	(\$350,000.00)
46050:Auxiliary Enterprises - Other	(\$313,572.00)

Total for Revenues	(\$818,572.00)
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## Expenses

50000:Salaries	\$549,582.00
52000:Fringe Benefits	\$165,250.00
61450:General & Administrative	\$264,065.00
65000:Utilities	\$250,000.00
69900:Supplies and Services - Budget Only	\$200,595.00

Total for Expenses	\$1,429,492.00
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## Transfers

81000:Non-Mandatory Transfers	(\$1,331,685.00)
81010:Debt Service Transfers	\$211,712.00

Total for Transfers	(\$1,119,973.00)
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<b>Total for CC001033 UALR   Donaghey Student Center</b>	<b>(\$509,053.00)</b>
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**CC001034 UALR | Dining Services**

## Expenses

69900:Supplies and Services - Budget Only	\$10,000.00
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Total for Expenses	\$10,000.00
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<b>Total for CC001034 UALR   Dining Services</b>	<b>\$10,000.00</b>
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**CC001036 UALR | DSC-Recreational Facilities**

## Expenses

50000:Salaries	\$219,975.00
52000:Fringe Benefits	\$57,310.00
69900:Supplies and Services - Budget Only	\$37,545.00

Total for Expenses	\$314,830.00
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<b>Total for CC001036 UALR   DSC-Recreational Facilities</b>	<b>\$314,830.00</b>
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**CC001037 UALR | Health Services-Director**

Expenses

50000:Salaries	\$85,071.00
52000:Fringe Benefits	\$18,642.00
69900:Supplies and Services - Budget Only	\$23,285.00

Total for Expenses	\$126,998.00
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<b>Total for CC001037 UALR   Health Services-Director</b>	<b>\$126,998.00</b>
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**CC001038 UALR | Health Services**

Expenses

50000:Salaries	\$242,189.00
52000:Fringe Benefits	\$66,346.00
69900:Supplies and Services - Budget Only	\$299,173.00

Total for Expenses	\$607,708.00
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<b>Total for CC001038 UALR   Health Services</b>	<b>\$607,708.00</b>
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**CC001039 UALR | Housing**

Revenues

46030:Auxiliary Enterprises - Housing	(\$100,000.00)
49030:Interdepartmental Revenue	(\$500.00)

Total for Revenues	(\$100,500.00)
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Expenses

50000:Salaries	\$52,078.00
52000:Fringe Benefits	\$17,348.00
61155:Rentals	\$3,500.00
65000:Utilities	\$9,000.00
69900:Supplies and Services - Budget Only	\$9,564.00

Total for Expenses	\$91,490.00
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<b>Total for CC001039 UALR   Housing</b>	<b>(\$9,010.00)</b>
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## CC001040 UALR | Residence Hall

### Revenues

46020:Auxiliary Enterprises - Food Service	(\$2,216,000.00)
46030:Auxiliary Enterprises - Housing	(\$2,447,046.00)
49030:Interdepartmental Revenue	(\$30,000.00)

Total for Revenues	(\$4,693,046.00)
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### Expenses

50000:Salaries	\$500,294.00
52000:Fringe Benefits	\$116,770.00
61450:General & Administrative	\$229,800.00
65000:Utilities	\$291,000.00
69900:Supplies and Services - Budget Only	\$862,843.00

Total for Expenses	\$2,000,707.00
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### Transfers

81000:Non-Mandatory Transfers	\$60,000.00
81010:Debt Service Transfers	\$2,709,448.00

Total for Transfers	\$2,769,448.00
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<b>Total for CC001040 UALR   Residence Hall</b>	<b>\$77,109.00</b>
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## CC001041 UALR | University Village

### Revenues

46030:Auxiliary Enterprises - Housing	(\$1,434,973.00)
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Total for Revenues	(\$1,434,973.00)
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### Expenses

50000:Salaries	\$220,625.00
52000:Fringe Benefits	\$75,183.00
61450:General & Administrative	\$166,403.00
63500:Other Costs	\$58,007.00
65000:Utilities	\$185,000.00
69900:Supplies and Services - Budget Only	\$230,000.00

Total for Expenses	\$935,218.00
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### Transfers

81000:Non-Mandatory Transfers	\$175,000.00
81010:Debt Service Transfers	\$995,250.00

Total for Transfers	\$1,170,250.00
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<b>Total for CC001041 UALR   University Village</b>	<b>\$670,495.00</b>
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**CC001044 UALR | Counseling Services**

## Expenses

50000:Salaries	\$286,361.00
52000:Fringe Benefits	\$83,474.00
69900:Supplies and Services - Budget Only	\$16,870.00

Total for Expenses	\$386,705.00
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<b>Total for CC001044 UALR   Counseling Services</b>	<b>\$386,705.00</b>
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**CC001045 UALR | Testing Services**

## Revenues

47000:Other Operating Revenues	(\$43,130.00)
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Total for Revenues	(\$43,130.00)
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## Expenses

50000:Salaries	\$123,201.00
52000:Fringe Benefits	\$30,678.00
69900:Supplies and Services - Budget Only	\$111,470.00

Total for Expenses	\$265,349.00
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## Transfers

81000:Non-Mandatory Transfers	(\$2,274.00)
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Total for Transfers	(\$2,274.00)
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<b>Total for CC001045 UALR   Testing Services</b>	<b>\$219,945.00</b>
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**CC001101 UALR | Intensive English Language Program**

## Revenues

44000:Sales and Services of Educational Activities	(\$283,160.00)
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Total for Revenues	(\$283,160.00)
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## Expenses

50000:Salaries	\$162,741.00
52000:Fringe Benefits	\$37,399.00
61450:General & Administrative	\$26,718.00
69900:Supplies and Services - Budget Only	\$42,750.00

Total for Expenses	\$269,608.00
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<b>Total for CC001101 UALR   Intensive English Language Program</b>	<b>(\$13,552.00)</b>
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**CC001240 UALR | AVC Enrollment Planning**

Expenses

50000:Salaries	\$189,748.00
52000:Fringe Benefits	\$46,733.00
69900:Supplies and Services - Budget Only	\$7,000.00

Total for Expenses	\$243,481.00
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<b>Total for CC001240 UALR   AVC Enrollment Planning</b>	<b>\$243,481.00</b>
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**CC001241 UALR | Director Financial Aid Office**

Revenues

41005:Institutional Scholarships Allowance	\$5,532,250.00
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Total for Revenues	\$5,532,250.00
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Expenses

50000:Salaries	\$714,808.00
52000:Fringe Benefits	\$205,895.00
67000:Scholarships and Fellowships	\$249,893.00
69900:Supplies and Services - Budget Only	\$86,450.00

Total for Expenses	\$1,257,046.00
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<b>Total for CC001241 UALR   Director Financial Aid Office</b>	<b>\$6,789,296.00</b>
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**CC001243 UALR | Director of Talent Search**

Revenues

43005:Federal Grants and Contracts   Non Operating Revenue	(\$9,584.00)
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Total for Revenues	(\$9,584.00)
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Expenses

62000:Travel	\$7,584.00
69900:Supplies and Services - Budget Only	\$2,000.00

Total for Expenses	\$9,584.00
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<b>Total for CC001243 UALR   Director of Talent Search</b>	<b>\$0.00</b>
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**CC001244 UALR | Office of Military Student Success**

Revenues

43000:Federal Grants and Contracts Revenue (\$4,000.00)

Total for Revenues (\$4,000.00)

Expenses

50000:Salaries \$95,801.00

52000:Fringe Benefits \$42,558.00

62000:Travel \$4,300.00

69900:Supplies and Services - Budget Only \$12,600.00

Total for Expenses \$155,259.00

**Total for CC001244 UALR | Office of Military Student Success \$151,259.00**

**CC001245 UALR | Office of Admissions**

Expenses

50000:Salaries \$864,897.00

52000:Fringe Benefits \$194,718.00

69900:Supplies and Services - Budget Only \$259,632.00

Total for Expenses \$1,319,247.00

**Total for CC001245 UALR | Office of Admissions \$1,319,247.00**

**CC001246 UALR | Office of International Programs**

Revenues

41010:Student Fees (\$137,439.00)

Total for Revenues (\$137,439.00)

Expenses

50000:Salaries \$147,220.00

52000:Fringe Benefits \$37,074.00

69900:Supplies and Services - Budget Only \$26,170.00

Total for Expenses \$210,464.00

**Total for CC001246 UALR | Office of International Programs \$73,025.00**

**Total for CCH4071 UALR | Student Affairs \$11,966,837.00**

**CCH4088 UALR | University Affairs**

**CC001082 UALR | Office-Government Relations**

Revenues

43005:Federal Grants and Contracts | Non Operating Revenue (\$27,000.00)

Total for Revenues (\$27,000.00)

Expenses

50000:Salaries \$144,629.00

52000:Fringe Benefits \$31,928.00

69900:Supplies and Services - Budget Only \$197,618.00

Total for Expenses \$374,175.00

Transfers

81000:Non-Mandatory Transfers \$0.00

Total for Transfers \$0.00

**Total for CC001082 UALR | Office-Government Relations \$347,175.00**

**CC001085 UALR | University District**

Expenses

50000:Salaries \$92,500.00

52000:Fringe Benefits \$26,640.00

69900:Supplies and Services - Budget Only \$7,484.00

Total for Expenses \$126,624.00

**Total for CC001085 UALR | University District \$126,624.00**

**Total for CCH4088 UALR | University Affairs \$473,799.00**

Grand Total

\$0.00
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