



FY22 Operating Budget by Cost Center

CCH4066 UALR | Academic Affairs

CC000997 UALR | Institutional Research

Expenses

50000:Salaries	\$474,535.33
52000:Fringe Benefits	\$119,530.03
69900:Supplies and Services - Budget Only	\$19,583.00

Total for Expenses	\$613,648.36
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Total for CC000997 UALR Institutional Research	\$613,648.36
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CC000998 UALR | E-Learning

Expenses

50000:Salaries	\$665,830.45
52000:Fringe Benefits	\$225,732.45
69900:Supplies and Services - Budget Only	\$404,486.00

Total for Expenses	\$1,296,048.90
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Total for CC000998 UALR E-Learning	\$1,296,048.90
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CC001083 UALR | Cooperative Education

Expenses

50000:Salaries	\$3,225.00
52000:Fringe Benefits	\$258.00
69900:Supplies and Services - Budget Only	\$787.00

Total for Expenses	\$4,270.00
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Total for CC001083 UALR Cooperative Education	\$4,270.00
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CC001084 UALR | Children International

Revenues

49040:Facilities & Administration Recovery Revenue	(\$6,044.00)
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Total for Revenues	(\$6,044.00)
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Expenses

50000:Salaries	\$76,568.00
52000:Fringe Benefits	\$19,333.42
69900:Supplies and Services - Budget Only	\$45,590.00

Total for Expenses	\$141,491.42
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Total for CC001084 UALR Children International	\$135,447.42
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CC001093 UALR | Art Department

Revenues

41005:Institutional Scholarships Allowance \$79,851.00

Total for Revenues

\$79,851.00

Expenses

50000:Salaries \$606,357.00

52000:Fringe Benefits \$153,105.15

69900:Supplies and Services - Budget Only \$29,901.00

Total for Expenses

\$789,363.15

Total for CC001093 UALR | Art Department

\$869,214.15

CC001094 UALR | Art Studio Lab

Expenses

69900:Supplies and Services - Budget Only \$82,421.00

Total for Expenses

\$82,421.00

Total for CC001094 UALR | Art Studio Lab

\$82,421.00

CC001095 UALR | English Department

Expenses

50000:Salaries \$532,031.28

52000:Fringe Benefits \$135,573.20

69900:Supplies and Services - Budget Only \$19,087.00

Total for Expenses

\$686,691.48

Total for CC001095 UALR | English Department

\$686,691.48

CC001097 UALR | History Department

Expenses

50000:Salaries \$872,918.10

52000:Fringe Benefits \$220,411.82

69900:Supplies and Services - Budget Only \$38,998.00

Total for Expenses

\$1,132,327.92

Total for CC001097 UALR | History Department

\$1,132,327.92

CC001099 UALR | World Languages

Expenses

50000:Salaries	\$408,001.00
52000:Fringe Benefits	\$103,020.26
69900:Supplies and Services - Budget Only	\$15,189.00

Total for Expenses	\$526,210.26
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Total for CC001099 UALR World Languages	\$526,210.26
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CC001103 UALR | Music Department

Revenues

41005:Institutional Scholarships Allowance	\$22,959.00
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Total for Revenues	\$22,959.00
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Expenses

50000:Salaries	\$539,839.00
52000:Fringe Benefits	\$136,309.35
69900:Supplies and Services - Budget Only	\$22,582.00

Total for Expenses	\$698,730.35
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Total for CC001103 UALR Music Department	\$721,689.35
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CC001104 UALR | Music Lab

Revenues

41010:Student Fees	(\$16,642.00)
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Total for Revenues	(\$16,642.00)
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Expenses

69900:Supplies and Services - Budget Only	\$16,502.00
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Total for Expenses	\$16,502.00
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Total for CC001104 UALR Music Lab	(\$140.00)
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CC001105 UALR | Theatre Arts/Dance Department

Revenues

41005:Institutional Scholarships Allowance	\$28,835.00
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Total for Revenues	\$28,835.00
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Expenses

50000:Salaries	\$298,265.00
52000:Fringe Benefits	\$75,311.91
69900:Supplies and Services - Budget Only	\$47,975.00

Total for Expenses	\$421,551.91
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Total for CC001105 UALR Theatre Arts/Dance Department	\$450,386.91
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CC001106 UALR | Theatre Productions

Expenses

69900:Supplies and Services - Budget Only \$20,461.00

Total for Expenses

\$20,461.00

Total for CC001106 UALR | Theatre Productions

\$20,461.00

CC001107 UALR | Philosophy and Interdisciplinary Studies

Expenses

50000:Salaries \$398,027.00

52000:Fringe Benefits \$100,501.82

69900:Supplies and Services - Budget Only \$8,612.00

Total for Expenses

\$507,140.82

Total for CC001107 UALR | Philosophy and Interdisciplinary Studies

\$507,140.82

CC001108 UALR | School of Public Affairs

Expenses

50000:Salaries \$559,713.00

52000:Fringe Benefits \$140,252.35

69900:Supplies and Services - Budget Only \$37,156.00

Total for Expenses

\$737,121.35

Total for CC001108 UALR | School of Public Affairs

\$737,121.35

CC001110 UALR | Psychology Department

Expenses

50000:Salaries \$526,956.00

52000:Fringe Benefits \$133,056.39

69900:Supplies and Services - Budget Only \$23,233.00

Total for Expenses

\$683,245.39

Total for CC001110 UALR | Psychology Department

\$683,245.39

CC001112 UALR | Rhetoric & Writing Department

Expenses

50000:Salaries \$1,013,569.60

52000:Fringe Benefits \$255,926.33

69900:Supplies and Services - Budget Only \$46,844.00

Total for Expenses

\$1,316,339.93

Total for CC001112 UALR | Rhetoric & Writing Department

\$1,316,339.93

CC001115 UALR | Anthropology and Sociology

Expenses

50000:Salaries	\$401,412.00
52000:Fringe Benefits	\$101,356.53
69900:Supplies and Services - Budget Only	\$12,831.00

Total for Expenses	\$515,599.53
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Total for CC001115 UALR Anthropology and Sociology	\$515,599.53
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CC001121 UALR | UALR Archives

Revenues

44000:Sales and Services of Educational Activities	(\$400.00)
49040:Facilities & Administration Recovery Revenue	(\$4,302.00)

Total for Revenues	(\$4,702.00)
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Expenses

50000:Salaries	\$220,604.21
52000:Fringe Benefits	\$49,841.01
69900:Supplies and Services - Budget Only	\$139,337.00

Total for Expenses	\$409,782.22
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Total for CC001121 UALR UALR Archives	\$405,080.22
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CC001122 UALR | Business

Expenses

50000:Salaries	\$572,112.77
52000:Fringe Benefits	\$133,235.77

Total for Expenses	\$705,348.54
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Total for CC001122 UALR Business	\$705,348.54
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CC001123 UALR | Dean-Business

Revenues

49040:Facilities & Administration Recovery Revenue	(\$11,240.00)
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Total for Revenues	(\$11,240.00)
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Expenses

50000:Salaries	\$490,517.85
52000:Fringe Benefits	\$116,225.32
69900:Supplies and Services - Budget Only	\$184,756.00

Total for Expenses	\$791,499.17
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Total for CC001123 UALR Dean-Business	\$780,259.17
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CC001124 UALR | Accounting Department

Expenses

50000:Salaries	\$86,068.47
52000:Fringe Benefits	\$26,575.76
69900:Supplies and Services - Budget Only	\$1,762.88

Total for Expenses	\$114,407.11
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Total for CC001124 UALR Accounting Department	\$114,407.11
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CC001125 UALR | Business Micro Computer Lab

Expenses

69900:Supplies and Services - Budget Only	\$2,328.00
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Total for Expenses	\$2,328.00
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Total for CC001125 UALR Business Micro Computer Lab	\$2,328.00
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CC001126 UALR | Economics & Finance Department

Expenses

50000:Salaries	\$166,441.20
52000:Fringe Benefits	\$41,294.70

Total for Expenses	\$207,735.90
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Total for CC001126 UALR Economics & Finance Department	\$207,735.90
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CC001127 UALR | AEDI - Director's Office

Revenues

44000:Sales and Services of Educational Activities	(\$200.00)
47000:Other Operating Revenues	(\$36,339.00)
49040:Facilities & Administration Recovery Revenue	(\$2,950.00)

Total for Revenues	(\$39,489.00)
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Expenses

50000:Salaries	\$596,548.76
52000:Fringe Benefits	\$150,628.56
69900:Supplies and Services - Budget Only	\$308,053.00

Total for Expenses	\$1,055,230.32
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Total for CC001127 UALR AEDI - Director's Office	\$1,015,741.32
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CC001132 UALR | AEDI - Research, Education, Assess

Revenues

44000:Sales and Services of Educational Activities	(\$20,000.00)
47000:Other Operating Revenues	(\$2,500.00)

Total for Revenues	(\$22,500.00)
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Expenses

50000:Salaries	\$509,812.50
52000:Fringe Benefits	\$126,140.16
69900:Supplies and Services - Budget Only	\$198,458.00

Total for Expenses	\$834,410.66
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Total for CC001132 UALR AEDI - Research, Education, Assess	\$811,910.66
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CC001133 UALR | Management Department

Expenses

50000:Salaries	\$152,990.85
52000:Fringe Benefits	\$42,868.26
69900:Supplies and Services - Budget Only	\$4,236.10

Total for Expenses	\$200,095.21
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Total for CC001133 UALR Management Department	\$200,095.21
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CC001134 UALR | Business Information Systems

Expenses

50000:Salaries	\$85,034.43
52000:Fringe Benefits	\$22,447.55

Total for Expenses	\$107,481.98
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Total for CC001134 UALR Business Information Systems	\$107,481.98
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CC001135 UALR | Marketing & Advertising Department

Expenses

50000:Salaries	\$78,520.68
52000:Fringe Benefits	\$22,663.45

Total for Expenses	\$101,184.13
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Total for CC001135 UALR Marketing & Advertising Department	\$101,184.13
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CC001136 UALR | Small Business & Tech Develop Ctr

Revenues

49040:Facilities & Administration Recovery Revenue (\$20,000.00)

Total for Revenues (\$20,000.00)

Expenses

69900:Supplies and Services - Budget Only \$30,000.00

Total for Expenses \$30,000.00

Transfers

81000:Non-Mandatory Transfers \$653,092.00

Total for Transfers \$653,092.00

Total for CC001136 UALR | Small Business & Tech Develop Ctr \$663,092.00**CC001137 UALR | Weekend MBA**

Revenues

41000:Tuition (\$452,696.00)

Total for Revenues (\$452,696.00)

Expenses

50000:Salaries \$198,000.00

52000:Fringe Benefits \$15,840.00

69900:Supplies and Services - Budget Only \$307,000.00

Total for Expenses \$520,840.00

Total for CC001137 UALR | Weekend MBA \$68,144.00**CC001138 UALR | COB Student Services**

Expenses

50000:Salaries \$54,300.00

52000:Fringe Benefits \$13,710.75

69900:Supplies and Services - Budget Only \$20,377.00

Total for Expenses \$88,387.75

Total for CC001138 UALR | COB Student Services \$88,387.75**CC001139 UALR | College of Education & Health Prof**

Expenses

50000:Salaries \$1,287,668.17

52000:Fringe Benefits \$274,289.34

Total for Expenses \$1,561,957.51

Total for CC001139 UALR | College of Education & Health Prof \$1,561,957.51

CC001140 UALR | Dean-Education & Health Prof

Revenues

49040:Facilities & Administration Recovery Revenue (\$82,000.00)

Total for Revenues (\$82,000.00)

Expenses

50000:Salaries \$93,317.00

52000:Fringe Benefits \$22,170.77

69900:Supplies and Services - Budget Only \$151,334.00

Total for Expenses \$266,821.77

Total for CC001140 UALR | Dean-Education & Health Prof \$184,821.77

CC001141 UALR | Center for Applied Studies in Education (CASE)

Revenues

49040:Facilities & Administration Recovery Revenue (\$7,800.00)

Total for Revenues (\$7,800.00)

Expenses

69900:Supplies and Services - Budget Only \$30,854.00

Total for Expenses \$30,854.00

Total for CC001141 UALR | Center for Applied Studies in Education (CASE) \$23,054.00

CC001142 UALR | Counseling, Adult, & Rehab Ed

Expenses

50000:Salaries \$1,363,141.00

52000:Fringe Benefits \$344,193.10

69900:Supplies and Services - Budget Only \$60,584.00

Total for Expenses \$1,767,918.10

Total for CC001142 UALR | Counseling, Adult, & Rehab Ed \$1,767,918.10

CC001145 UALR | Gifted Programs

Revenues

49040:Facilities & Administration Recovery Revenue (\$18,000.00)

Total for Revenues (\$18,000.00)

Expenses

50000:Salaries \$40,558.60

52000:Fringe Benefits \$4,116.43

69900:Supplies and Services - Budget Only \$115,200.00

Total for Expenses \$159,875.03

Total for CC001145 UALR | Gifted Programs \$141,875.03

CC001146 UALR | School of Education

Expenses

50000:Salaries	\$999,387.63
52000:Fringe Benefits	\$252,345.39
69900:Supplies and Services - Budget Only	\$29,871.00

Total for Expenses	\$1,281,604.02
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Total for CC001146 UALR School of Education	\$1,281,604.02
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CC001149 UALR | CEHP-Advising & Support Center

Expenses

50000:Salaries	\$335,802.00
52000:Fringe Benefits	\$84,790.26

Total for Expenses	\$420,592.26
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Total for CC001149 UALR CEHP-Advising & Support Center	\$420,592.26
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CC001150 UALR | College of Social Sci & Communicati

Expenses

50000:Salaries	\$809,951.25
52000:Fringe Benefits	\$142,526.17

Total for Expenses	\$952,477.42
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Total for CC001150 UALR College of Social Sci & Communicati	\$952,477.42
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CC001151 UALR | Dean of Social Sci & Communications

Expenses

50000:Salaries	\$115,000.00
52000:Fringe Benefits	\$29,037.50

Total for Expenses	\$144,037.50
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Total for CC001151 UALR Dean of Social Sci & Communications	\$144,037.50
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CC001152 UALR | Audiology & Speech Pathology Dept

Expenses

50000:Salaries	\$0.00
52000:Fringe Benefits	\$0.00

Total for Expenses	\$0.00
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Total for CC001152 UALR Audiology & Speech Pathology Dept	\$0.00
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CC001153 UALR | Audiology & Speech Pathology Lab

Revenues

41010:Student Fees (\$384.00)

Total for Revenues (\$384.00)

Total for CC001153 UALR | Audiology & Speech Pathology Lab (\$384.00)

CC001156 UALR | Criminal Justice Department

Expenses

50000:Salaries \$691,719.00

52000:Fringe Benefits \$161,995.31

69900:Supplies and Services - Budget Only \$46,708.00

Total for Expenses \$900,422.31

Total for CC001156 UALR | Criminal Justice Department \$900,422.31

CC001157 UALR | School of Public Affairs - Director

Expenses

69900:Supplies and Services - Budget Only \$8,610.00

Total for Expenses \$8,610.00

Total for CC001157 UALR | School of Public Affairs - Director \$8,610.00

CC001158 UALR | Master of Public Administration

Expenses

50000:Salaries \$174,295.00

52000:Fringe Benefits \$44,009.49

69900:Supplies and Services - Budget Only \$5,180.00

Total for Expenses \$223,484.49

Total for CC001158 UALR | Master of Public Administration \$223,484.49

CC001159 UALR | School of Public Affairs - Research

Expenses

69900:Supplies and Services - Budget Only \$87.00

Total for Expenses \$87.00

Total for CC001159 UALR | School of Public Affairs - Research \$87.00

CC001161 UALR | KLRE/KUAR

Revenues

44000:Sales and Services of Educational Activities (\$390,766.00)

Total for Revenues (\$390,766.00)

Expenses

50000:Salaries \$407,291.00

52000:Fringe Benefits \$93,930.49

69900:Supplies and Services - Budget Only \$103,973.00

Total for Expenses \$605,194.49

Total for CC001161 UALR | KLRE/KUAR \$214,428.49

CC001162 UALR | MidSOUTH

Revenues

49040:Facilities & Administration Recovery Revenue (\$82,000.00)

Total for Revenues (\$82,000.00)

Expenses

50000:Salaries \$41,779.00

52000:Fringe Benefits \$8,824.00

69900:Supplies and Services - Budget Only \$53,846.00

Total for Expenses \$104,449.00

Total for CC001162 UALR | MidSOUTH \$22,449.00

CC001163 UALR | School of Social Work

Expenses

50000:Salaries \$1,080,837.00

52000:Fringe Benefits \$272,911.34

69900:Supplies and Services - Budget Only \$59,725.00

Total for Expenses \$1,413,473.34

Total for CC001163 UALR | School of Social Work \$1,413,473.34

CC001164 UALR | Applied Communication

Expenses

50000:Salaries \$618,890.00

52000:Fringe Benefits \$155,924.73

69900:Supplies and Services - Budget Only \$21,971.00

Total for Expenses \$796,785.73

Total for CC001164 UALR | Applied Communication \$796,785.73

CC001165 UALR | Applied Communication Lab

Expenses

50000:Salaries	\$2,975.00
69900:Supplies and Services - Budget Only	\$3,410.00

Total for Expenses	\$6,385.00
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Total for CC001165 UALR Applied Communication Lab	\$6,385.00
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CC001166 UALR | School of Mass Communication

Expenses

50000:Salaries	\$470,136.00
52000:Fringe Benefits	\$116,923.11
69900:Supplies and Services - Budget Only	\$19,932.00

Total for Expenses	\$606,991.11
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Total for CC001166 UALR School of Mass Communication	\$606,991.11
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CC001168 UALR | College of Arts, Letters, & Science

Revenues

41005:Institutional Scholarships Allowance	\$61,551.00
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Total for Revenues	\$61,551.00
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Expenses

50000:Salaries	\$674,271.00
52000:Fringe Benefits	\$125,376.43

Total for Expenses	\$799,647.43
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Total for CC001168 UALR College of Arts, Letters, & Science	\$861,198.43
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CC001169 UALR | Dean of College of ALS

Expenses

50000:Salaries	\$791,575.29
52000:Fringe Benefits	\$194,469.86
69900:Supplies and Services - Budget Only	\$97,615.00

Total for Expenses	\$1,083,660.15
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Total for CC001169 UALR Dean of College of ALS	\$1,083,660.15
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CC001170 UALR | Biology Department

Revenues

41010:Student Fees (\$2,304.00)

49040:Facilities & Administration Recovery Revenue (\$3,040.00)

Total for Revenues (\$5,344.00)

Expenses

50000:Salaries \$990,183.00

52000:Fringe Benefits \$250,021.21

69900:Supplies and Services - Budget Only \$32,041.00

Total for Expenses \$1,272,245.21

Total for CC001170 UALR | Biology Department \$1,266,901.21**CC001171 UALR | Biology Lab**

Expenses

69900:Supplies and Services - Budget Only \$2,800.00

Total for Expenses \$2,800.00

Total for CC001171 UALR | Biology Lab \$2,800.00**CC001173 UALR | Chemistry Department**

Revenues

41005:Institutional Scholarships Allowance \$14,020.00

49040:Facilities & Administration Recovery Revenue (\$3,050.00)

Total for Revenues \$10,970.00

Expenses

50000:Salaries \$802,897.00

52000:Fringe Benefits \$196,824.80

69900:Supplies and Services - Budget Only \$36,998.00

Total for Expenses \$1,036,719.80

Total for CC001173 UALR | Chemistry Department \$1,047,689.80**CC001175 UALR | Earth Science Department**

Expenses

50000:Salaries \$370,674.00

52000:Fringe Benefits \$93,077.69

69900:Supplies and Services - Budget Only \$18,776.00

Total for Expenses \$482,527.69

Total for CC001175 UALR | Earth Science Department \$482,527.69

CC001177 UALR | Mathematics & Statistics Department

Expenses

50000:Salaries	\$1,213,219.00
52000:Fringe Benefits	\$306,337.80
69900:Supplies and Services - Budget Only	\$28,710.00

Total for Expenses	\$1,548,266.80
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Total for CC001177 UALR Mathematics & Statistics Department	\$1,548,266.80
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CC001178 UALR | Mathematics Assistance Center

Expenses

50000:Salaries	\$47,393.00
52000:Fringe Benefits	\$3,791.00

Total for Expenses	\$51,184.00
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Total for CC001178 UALR Mathematics Assistance Center	\$51,184.00
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CC001181 UALR | Nursing Department

Expenses

50000:Salaries	\$1,784,110.00
52000:Fringe Benefits	\$450,487.78
69900:Supplies and Services - Budget Only	\$58,354.00

Total for Expenses	\$2,292,951.78
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Total for CC001181 UALR Nursing Department	\$2,292,951.78
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CC001182 UALR | Nursing Lab

Revenues

41010:Student Fees	(\$282,735.00)
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Total for Revenues	(\$282,735.00)
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Expenses

50000:Salaries	\$8,000.00
52000:Fringe Benefits	\$2,020.00

Total for Expenses	\$10,020.00
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Total for CC001182 UALR Nursing Lab	(\$272,715.00)
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CC001184 UALR | Physics & Astronomy Department

Expenses

50000:Salaries	\$483,156.00
52000:Fringe Benefits	\$119,581.89
69900:Supplies and Services - Budget Only	\$88,085.00

Total for Expenses	\$690,822.89
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Total for CC001184 UALR Physics & Astronomy Department	\$690,822.89
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CC001189 UALR | School of Law

Revenues

41000:Tuition	(\$7,048,997.00)
41005:Institutional Scholarships Allowance	\$2,900,000.00
41010:Student Fees	(\$912,544.00)
42000:State Appropriations	(\$4,472,976.00)
46050:Auxiliary Enterprises - Other	(\$46,424.00)
49040:Facilities & Administration Recovery Revenue	(\$53,204.00)

Total for Revenues	(\$9,634,145.00)
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Expenses

50000:Salaries	\$2,927,276.04
52000:Fringe Benefits	\$702,300.10
61450:General & Administrative	\$1,343,917.00
69900:Supplies and Services - Budget Only	\$1,011,553.00

Total for Expenses	\$5,985,046.14
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Transfers

81000:Non-Mandatory Transfers	\$259,813.00
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Total for Transfers	\$259,813.00
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Total for CC001189 UALR School of Law	(\$3,389,285.86)
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CC001190 UALR | Dean-School of Law

Expenses

50000:Salaries	\$1,214,228.45
52000:Fringe Benefits	\$306,592.68

Total for Expenses	\$1,520,821.13
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Total for CC001190 UALR Dean-School of Law	\$1,520,821.13
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CC001191 UALR | School of Law-Library

Revenues

41010:Student Fees (\$153,824.00)

Total for Revenues (\$153,824.00)

Expenses

50000:Salaries \$745,672.01

52000:Fringe Benefits \$175,157.51

69900:Supplies and Services - Budget Only \$140,000.00

Total for Expenses \$1,060,829.52

Total for CC001191 UALR | School of Law-Library \$907,005.52**CC001193 UALR | Engineering & Information Technology**

Revenues

41005:Institutional Scholarships Allowance \$333,714.00

47000:Other Operating Revenues (\$10,000.00)

Total for Revenues \$323,714.00

Expenses

50000:Salaries \$632,958.19

52000:Fringe Benefits \$125,020.98

69900:Supplies and Services - Budget Only \$60,434.00

Total for Expenses \$818,413.17

Total for CC001193 UALR | Engineering & Information Technology \$1,142,127.17**CC001194 UALR | Dean-Engineering & Info Tech**

Revenues

49040:Facilities & Administration Recovery Revenue (\$30,100.00)

Total for Revenues (\$30,100.00)

Expenses

50000:Salaries \$1,820,205.83

52000:Fringe Benefits \$261,634.25

69900:Supplies and Services - Budget Only \$71,222.00

Total for Expenses \$2,153,062.08

Total for CC001194 UALR | Dean-Engineering & Info Tech \$2,122,962.08

CC001195 UALR | Computer Science Department

Revenues

49040:Facilities & Administration Recovery Revenue (\$4,000.00)

Total for Revenues (\$4,000.00)

Expenses

50000:Salaries \$762,901.00

52000:Fringe Benefits \$195,886.37

69900:Supplies and Services - Budget Only \$28,000.00

Total for Expenses \$986,787.37

Total for CC001195 UALR | Computer Science Department \$982,787.37**CC001197 UALR | Engineering Technology Department**

Revenues

47000:Other Operating Revenues (\$200.00)

Total for Revenues (\$200.00)

Expenses

50000:Salaries \$720,210.00

52000:Fringe Benefits \$181,663.28

69900:Supplies and Services - Budget Only \$30,239.00

Total for Expenses \$932,112.28

Total for CC001197 UALR | Engineering Technology Department \$931,912.28**CC001200 UALR | Const Mgmt and Civil and Const Eng**

Expenses

50000:Salaries \$726,051.00

52000:Fringe Benefits \$183,172.63

69900:Supplies and Services - Budget Only \$25,800.00

Total for Expenses \$935,023.63

Total for CC001200 UALR | Const Mgmt and Civil and Const Eng \$935,023.63**CC001201 UALR | Systems Engineering Department**

Expenses

50000:Salaries \$741,456.00

52000:Fringe Benefits \$185,492.63

69900:Supplies and Services - Budget Only \$35,500.00

Total for Expenses \$962,448.63

Total for CC001201 UALR | Systems Engineering Department \$962,448.63

CC001203 UALR | Information Science Department

Revenues

49040:Facilities & Administration Recovery Revenue (\$74,000.00)

Total for Revenues (\$74,000.00)

Expenses

50000:Salaries \$1,145,235.79

52000:Fringe Benefits \$302,397.41

69900:Supplies and Services - Budget Only \$53,655.00

Total for Expenses \$1,501,288.20

Total for CC001203 UALR | Information Science Department \$1,427,288.20**CC001204 UALR | Information Technology Minor**

Expenses

50000:Salaries \$66,412.00

52000:Fringe Benefits \$16,769.03

69900:Supplies and Services - Budget Only \$23,041.00

Total for Expenses \$106,222.03

Total for CC001204 UALR | Information Technology Minor \$106,222.03**CC001206 UALR | Office-Provost**

Revenues

41005:Institutional Scholarships Allowance \$1,500.00

Total for Revenues \$1,500.00

Expenses

50000:Salaries \$1,258,794.94

52000:Fringe Benefits \$311,069.92

69900:Supplies and Services - Budget Only \$708,647.00

Total for Expenses \$2,278,511.86

Transfers

81000:Non-Mandatory Transfers \$4,167.00

Total for Transfers \$4,167.00

Total for CC001206 UALR | Office-Provost \$2,284,178.86

CC001209 UALR | Concurrent Enrollment

Expenses

50000:Salaries	\$59,000.00
52000:Fringe Benefits	\$14,207.50
69900:Supplies and Services - Budget Only	\$9,752.35

Total for Expenses	\$82,959.85
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Total for CC001209 UALR Concurrent Enrollment	\$82,959.85
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CC001211 UALR | Office-AVC Academic Affairs

Expenses

50000:Salaries	\$31,500.00
52000:Fringe Benefits	\$7,953.75
69900:Supplies and Services - Budget Only	\$15,900.00

Total for Expenses	\$55,353.75
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Total for CC001211 UALR Office-AVC Academic Affairs	\$55,353.75
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CC001212 UALR | Donaghey Scholars Program

Revenues

41005:Institutional Scholarships Allowance	\$832,000.00
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Total for Revenues	\$832,000.00
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Expenses

50000:Salaries	\$106,625.88
52000:Fringe Benefits	\$26,923.03
69900:Supplies and Services - Budget Only	\$14,484.00

Total for Expenses	\$148,032.91
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Total for CC001212 UALR Donaghey Scholars Program	\$980,032.91
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CC001213 UALR | Community, Careers & Extended Education

Revenues

49040:Facilities & Administration Recovery Revenue	(\$3,500.00)
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Total for Revenues	(\$3,500.00)
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Expenses

50000:Salaries	\$10,800.00
52000:Fringe Benefits	\$864.00
69900:Supplies and Services - Budget Only	\$60,868.00

Total for Expenses	\$72,532.00
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Total for CC001213 UALR Community, Careers & Extended Education	\$69,032.00
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CC001214 UALR | Extended Education

Revenues

41005:Institutional Scholarships Allowance	\$7,000.00
44000:Sales and Services of Educational Activities	(\$125,000.00)

Total for Revenues	(\$118,000.00)
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Expenses

50000:Salaries	\$108,000.00
52000:Fringe Benefits	\$27,270.00
69900:Supplies and Services - Budget Only	\$40,700.00

Total for Expenses	\$175,970.00
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Total for CC001214 UALR Extended Education	\$57,970.00
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CC001215 UALR | STEM Center

Revenues

47000:Other Operating Revenues	(\$25,000.00)
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Total for Revenues	(\$25,000.00)
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Expenses

50000:Salaries	\$21,141.00
52000:Fringe Benefits	\$1,691.28
62000:Travel	\$5,000.00
69900:Supplies and Services - Budget Only	\$24,814.00

Total for Expenses	\$52,646.28
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Total for CC001215 UALR STEM Center	\$27,646.28
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CC001216 UALR | Graduate School

Revenues

41005:Institutional Scholarships Allowance	\$1,225,742.00
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Total for Revenues	\$1,225,742.00
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Expenses

50000:Salaries	\$654,964.00
52000:Fringe Benefits	\$52,397.12

Total for Expenses	\$707,361.12
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Total for CC001216 UALR Graduate School	\$1,933,103.12
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CC001217 UALR | Dean-Graduate School

Revenues

41005:Institutional Scholarships Allowance	\$10,000.00
49040:Facilities & Administration Recovery Revenue	(\$400,000.00)

Total for Revenues	(\$390,000.00)
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Expenses

50000:Salaries	\$570,612.06
52000:Fringe Benefits	\$129,761.55
62000:Travel	\$20,000.00
69900:Supplies and Services - Budget Only	\$364,432.00

Total for Expenses	\$1,084,805.61
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Total for CC001217 UALR Dean-Graduate School	\$694,805.61
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CC001218 UALR | Research & Sponsored Programs

Expenses

50000:Salaries	\$451,430.00
52000:Fringe Benefits	\$110,605.33
69900:Supplies and Services - Budget Only	\$96,479.00

Total for Expenses	\$658,514.33
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Total for CC001218 UALR Research & Sponsored Programs	\$658,514.33
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CC001221 UALR | Graduate Institute of Technology

Expenses

50000:Salaries	\$86,979.00
52000:Fringe Benefits	\$21,962.20
69900:Supplies and Services - Budget Only	\$51,046.00

Total for Expenses	\$159,987.20
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Total for CC001221 UALR Graduate Institute of Technology	\$159,987.20
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CC001223 UALR | Ottenheimer Library

Revenues

47000:Other Operating Revenues (\$5,200.00)

Total for Revenues (\$5,200.00)

Expenses

50000:Salaries \$933,553.00

52000:Fringe Benefits \$219,768.99

69900:Supplies and Services - Budget Only \$1,513,723.00

Total for Expenses \$2,667,044.99

Total for CC001223 UALR | Ottenheimer Library \$2,661,844.99

CC001225 UALR | UA Little Rock Downtown

Revenues

44000:Sales and Services of Educational Activities (\$2,500.00)

Total for Revenues (\$2,500.00)

Expenses

50000:Salaries \$29,500.00

52000:Fringe Benefits \$3,653.76

69900:Supplies and Services - Budget Only \$92,078.00

Total for Expenses \$125,231.76

Total for CC001225 UALR | UA Little Rock Downtown \$122,731.76

CC001226 UALR | Dean of Collections & Archives

Expenses

50000:Salaries \$227,000.00

52000:Fringe Benefits \$57,058.75

Total for Expenses \$284,058.75

Total for CC001226 UALR | Dean of Collections & Archives \$284,058.75

CC001227 UALR | Sequoyah Research Center

Expenses

50000:Salaries \$152,325.00

52000:Fringe Benefits \$38,462.06

69900:Supplies and Services - Budget Only \$95,000.00

Total for Expenses \$285,787.06

Total for CC001227 UALR | Sequoyah Research Center \$285,787.06

CC001228 UALR | Nanotechnology Center

Revenues

47000:Other Operating Revenues	(\$45,000.00)
49040:Facilities & Administration Recovery Revenue	(\$26,176.00)

Total for Revenues	(\$71,176.00)
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Expenses

50000:Salaries	\$541,793.46
52000:Fringe Benefits	\$148,341.29
69900:Supplies and Services - Budget Only	\$388,555.70

Total for Expenses	\$1,078,690.45
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Total for CC001228 UALR Nanotechnology Center	\$1,007,514.45
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CC001229 UALR | Office of Innovation & Commercializ

Revenues

49040:Facilities & Administration Recovery Revenue	(\$140,000.00)
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Total for Revenues	(\$140,000.00)
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Expenses

50000:Salaries	\$25,841.28
52000:Fringe Benefits	\$5,185.63
69900:Supplies and Services - Budget Only	\$201,210.00

Total for Expenses	\$232,236.91
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Total for CC001229 UALR Office of Innovation & Commercializ	\$92,236.91
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CC001230 UALR | Emerging Analytics Center (EAC)

Revenues

41005:Institutional Scholarships Allowance	\$47,470.00
47000:Other Operating Revenues	(\$200,000.00)
49040:Facilities & Administration Recovery Revenue	(\$55,000.00)

Total for Revenues	(\$207,530.00)
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Expenses

50000:Salaries	\$653,287.56
52000:Fringe Benefits	\$93,453.86
69900:Supplies and Services - Budget Only	\$289,786.00

Total for Expenses	\$1,036,527.42
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Total for CC001230 UALR Emerging Analytics Center (EAC)	\$828,997.42
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CC001231 UALR | Office of Research Compliance

Expenses

50000:Salaries	\$159,993.48
52000:Fringe Benefits	\$40,398.35
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses	\$218,391.83
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Total for CC001231 UALR Office of Research Compliance	\$218,391.83
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CC001233 UALR | AVCAA/Student Success

Expenses

50000:Salaries	\$10,500.00
52000:Fringe Benefits	\$840.00
69900:Supplies and Services - Budget Only	\$12,859.00

Total for Expenses	\$24,199.00
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Transfers

81000:Non-Mandatory Transfers	\$12,697.00
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Total for Transfers	\$12,697.00
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Total for CC001233 UALR AVCAA/Student Success	\$36,896.00
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CC001235 UALR | TRIO/SSS/McNair

Revenues

41005:Institutional Scholarships Allowance	\$12,500.00
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Total for Revenues	\$12,500.00
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Expenses

50000:Salaries	\$53,033.00
52000:Fringe Benefits	\$9,350.88
69900:Supplies and Services - Budget Only	\$34,441.00

Total for Expenses	\$96,824.88
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Transfers

81000:Non-Mandatory Transfers	(\$12,500.00)
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Total for Transfers	(\$12,500.00)
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Total for CC001235 UALR TRIO/SSS/McNair	\$96,824.88
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CC001237 UALR | PEAW

Revenues

41005:Institutional Scholarships Allowance \$2,880.00

Total for Revenues \$2,880.00

Expenses

50000:Salaries \$112,927.00

52000:Fringe Benefits \$25,955.44

69900:Supplies and Services - Budget Only \$11,854.00

Total for Expenses \$150,736.44

Transfers

81000:Non-Mandatory Transfers (\$9,846.00)

Total for Transfers (\$9,846.00)**Total for CC001237 UALR | PEAW** \$143,770.44**CC001238 UALR | Study Abroad**

Revenues

41005:Institutional Scholarships Allowance \$12,500.00

44000:Sales and Services of Educational Activities (\$150,000.00)

Total for Revenues (\$137,500.00)

Expenses

50000:Salaries \$90,268.00

52000:Fringe Benefits \$22,792.67

62000:Travel \$135,000.00

69900:Supplies and Services - Budget Only \$27,420.00

Total for Expenses \$275,480.67**Total for CC001238 UALR | Study Abroad** \$137,980.67**CC001239 UALR | AVC Office of Continuous Improvement**

Expenses

50000:Salaries \$10,375.00

52000:Fringe Benefits \$1,068.00

69900:Supplies and Services - Budget Only \$55,000.00

Total for Expenses \$66,443.00**Total for CC001239 UALR | AVC Office of Continuous Improvement** \$66,443.00

CC001242 UALR | Registrar Records & Registration

Expenses

50000:Salaries	\$680,473.00
52000:Fringe Benefits	\$170,417.36
69900:Supplies and Services - Budget Only	\$111,118.00

Total for Expenses	\$962,008.36
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Total for CC001242 UALR Registrar Records & Registration	\$962,008.36
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CC001247 UALR | Office of Transfer Student Services

Expenses

50000:Salaries	\$141,223.00
52000:Fringe Benefits	\$35,313.81
69900:Supplies and Services - Budget Only	\$13,291.00

Total for Expenses	\$189,827.81
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Total for CC001247 UALR Office of Transfer Student Services	\$189,827.81
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CC014157 UALR | Student Retention Initiatives

Expenses

50000:Salaries	\$0.00
52000:Fringe Benefits	\$0.00

Total for Expenses	\$0.00
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Transfers

81000:Non-Mandatory Transfers	(\$2,851.00)
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Total for Transfers	(\$2,851.00)
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Total for CC014157 UALR Student Retention Initiatives	(\$2,851.00)
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CC014160 UALR | UALRTV

Expenses

50000:Salaries	\$5,000.00
52000:Fringe Benefits	\$400.00
69900:Supplies and Services - Budget Only	\$19,930.00

Total for Expenses	\$25,330.00
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Total for CC014160 UALR UALRTV	\$25,330.00
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CC014191 UALR | DCSTEM Student Services

Expenses

50000:Salaries	\$74,545.00
52000:Fringe Benefits	\$18,822.61
69900:Supplies and Services - Budget Only	\$11,400.00

Total for Expenses	\$104,767.61
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Total for CC014191 UALR DCSTEM Student Services	\$104,767.61
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CC014196 UALR | School of Business

Expenses

50000:Salaries	\$46,114.22
52000:Fringe Benefits	\$11,643.84

Total for Expenses	\$57,758.06
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Total for CC014196 UALR School of Business	\$57,758.06
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CC014197 UALR | College Technology Enhancement

Revenues

41010:Student Fees	(\$1,648,211.00)
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Total for Revenues	(\$1,648,211.00)
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Expenses

50000:Salaries	\$207,483.89
52000:Fringe Benefits	\$54,087.01
69900:Supplies and Services - Budget Only	\$862,534.00

Total for Expenses	\$1,124,104.90
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Total for CC014197 UALR College Technology Enhancement	(\$524,106.10)
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CC014198 UALR | Distance Education Enhancement

Revenues

41010:Student Fees	(\$1,339,350.00)
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Total for Revenues	(\$1,339,350.00)
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Total for CC014198 UALR Distance Education Enhancement	(\$1,339,350.00)
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CC014199 UALR | Art Studio Enhancement

Revenues

41010:Student Fees	(\$30,598.00)
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Total for Revenues	(\$30,598.00)
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Total for CC014199 UALR Art Studio Enhancement	(\$30,598.00)
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CC014200 UALR | Performing Arts Enhancement

Revenues

41010:Student Fees (\$54,027.00)

Total for Revenues (\$54,027.00)

Total for CC014200 UALR | Performing Arts Enhancement (\$54,027.00)

CC014202 UALR | Student Teacher Supervision Education

Revenues

41010:Student Fees (\$43,050.00)

Total for Revenues (\$43,050.00)

Expenses

69900:Supplies and Services - Budget Only \$43,050.00

Total for Expenses \$43,050.00

Total for CC014202 UALR | Student Teacher Supervision Education \$0.00

CC014203 UALR | Social Work Field Supervision

Revenues

41010:Student Fees (\$16,651.00)

Total for Revenues (\$16,651.00)

Total for CC014203 UALR | Social Work Field Supervision (\$16,651.00)

CC014205 UALR | Earth Science/Science Experiential

Revenues

41010:Student Fees (\$17,050.00)

Total for Revenues (\$17,050.00)

Expenses

69900:Supplies and Services - Budget Only \$12,700.00

Total for Expenses \$12,700.00

Total for CC014205 UALR | Earth Science/Science Experiential (\$4,350.00)

CC014206 UALR | Education Experiential

Revenues

41010:Student Fees (\$20,078.00)

Total for Revenues (\$20,078.00)

Total for CC014206 UALR | Education Experiential (\$20,078.00)

CC014207 UALR | Nursing Supply

Revenues

41010:Student Fees (\$80,856.00)

Total for Revenues (\$80,856.00)

Total for CC014207 UALR | Nursing Supply (\$80,856.00)

CC014208 UALR | Machine Shop

Revenues

41010:Student Fees (\$6,000.00)

Total for Revenues (\$6,000.00)

Expenses

69900:Supplies and Services - Budget Only \$6,000.00

Total for Expenses \$6,000.00

Total for CC014208 UALR | Machine Shop \$0.00

CC014209 UALR | Anthropology Materials

Revenues

41010:Student Fees (\$9,984.00)

Total for Revenues (\$9,984.00)

Total for CC014209 UALR | Anthropology Materials (\$9,984.00)

CC014210 UALR | Media Production

Revenues

41010:Student Fees (\$12,240.00)

Total for Revenues (\$12,240.00)

Total for CC014210 UALR | Media Production (\$12,240.00)

CC014230 UALR | CHPR Experiential

Revenues

41010:Student Fees (\$5,925.00)

Total for Revenues (\$5,925.00)

Total for CC014230 UALR | CHPR Experiential (\$5,925.00)

CC014239 UALR | Department of Accounting, Economics, and Finance

Expenses

50000:Salaries	\$1,368,807.11
52000:Fringe Benefits	\$340,347.56
69900:Supplies and Services - Budget Only	\$13,303.12

Total for Expenses	\$1,722,457.79
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Total for CC014239 UALR Department of Accounting, Economics, and Finance	\$1,722,457.79
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CC014240 UALR | Department of Management, Marketing, and Technology

Expenses

50000:Salaries	\$1,586,254.04
52000:Fringe Benefits	\$392,477.74
69900:Supplies and Services - Budget Only	\$14,376.90

Total for Expenses	\$1,993,108.68
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Total for CC014240 UALR Department of Management, Marketing, and Techn	\$1,993,108.68
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Total for CCH4066 UALR Academic Affairs	\$58,886,294.05
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CCH4067 UALR | Institutional Advancement

CC000988 UALR | Office of Communications

Revenues

47000:Other Operating Revenues (\$16,500.00)

Total for Revenues (\$16,500.00)

Expenses

50000:Salaries \$603,974.00

52000:Fringe Benefits \$152,503.43

69900:Supplies and Services - Budget Only \$625,135.00

Total for Expenses \$1,381,612.43

Total for CC000988 UALR | Office of Communications \$1,365,112.43

CC001022 UALR | Development Office

Expenses

50000:Salaries \$1,092,737.69

52000:Fringe Benefits \$275,916.27

69900:Supplies and Services - Budget Only \$82,247.00

Total for Expenses \$1,450,900.96

Total for CC001022 UALR | Development Office \$1,450,900.96

CC001023 UALR | Alumni Relations

Revenues

47000:Other Operating Revenues (\$10,000.00)

Total for Revenues (\$10,000.00)

Expenses

69900:Supplies and Services - Budget Only \$10,000.00

Total for Expenses \$10,000.00

Total for CC001023 UALR | Alumni Relations \$0.00

Total for CCH4067 UALR | Institutional Advancement \$2,816,013.39

CCH4068 UALR | Athletics

CC001002 UALR | Athletics-Director

Revenues

41005:Institutional Scholarships Allowance	\$186,002.00
46000:Auxiliary Enterprises - Athletics	(\$4,098,370.00)
46040:Auxiliary Enterprises - Bookstore	(\$6,000.00)
47000:Other Operating Revenues	(\$376,600.00)
48000:Gift Revenue	(\$766,228.00)

Total for Revenues (\$5,061,196.00)

Expenses

50000:Salaries	\$308,500.00
52000:Fringe Benefits	\$72,376.25
62000:Travel	\$10,000.00
69900:Supplies and Services - Budget Only	\$55,000.00

Total for Expenses \$445,876.25

Transfers

81000:Non-Mandatory Transfers (\$3,155,382.00)

Total for Transfers (\$3,155,382.00)

Total for CC001002 UALR | Athletics-Director (\$7,770,701.75)

CC001003 UALR | Athletics-Sports Medicine

Revenues

46000:Auxiliary Enterprises - Athletics (\$15,000.00)

Total for Revenues (\$15,000.00)

Expenses

50000:Salaries	\$211,000.00
52000:Fringe Benefits	\$50,037.50
62000:Travel	\$2,500.00
69900:Supplies and Services - Budget Only	\$39,475.00

Total for Expenses \$303,012.50

Total for CC001003 UALR | Athletics-Sports Medicine \$288,012.50

CC001004 UALR | Athletics-Strength & Conditioning

Expenses

50000:Salaries	\$119,100.00
52000:Fringe Benefits	\$26,519.25
69900:Supplies and Services - Budget Only	\$6,000.00

Total for Expenses	\$151,619.25
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Total for CC001004 UALR Athletics-Strength & Conditioning	\$151,619.25
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CC001005 UALR | Athletics-Facilities

Expenses

69900:Supplies and Services - Budget Only	\$216,200.00
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Total for Expenses	\$216,200.00
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Transfers

81000:Non-Mandatory Transfers	\$27,857.00
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Total for Transfers	\$27,857.00
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Total for CC001005 UALR Athletics-Facilities	\$244,057.00
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CC001006 UALR | Athletics-Stephens Center

Expenses

50000:Salaries	\$83,000.00
52000:Fringe Benefits	\$14,402.50
69900:Supplies and Services - Budget Only	\$96,000.00

Total for Expenses	\$193,402.50
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Total for CC001006 UALR Athletics-Stephens Center	\$193,402.50
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CC001007 UALR | Athletics-Sales & Development

Expenses

50000:Salaries	\$121,999.50
52000:Fringe Benefits	\$30,804.87
62000:Travel	\$3,000.00
69900:Supplies and Services - Budget Only	\$40,000.00

Total for Expenses	\$195,804.37
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Total for CC001007 UALR Athletics-Sales & Development	\$195,804.37
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CC001008 UALR | Athletics-Sports Information

Expenses

50000:Salaries	\$117,000.00
52000:Fringe Benefits	\$26,092.50
62000:Travel	\$900.00
69900:Supplies and Services - Budget Only	\$100,141.00

Total for Expenses	\$244,133.50
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Total for CC001008 UALR Athletics-Sports Information	\$244,133.50
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CC001009 UALR | Athletics-Men's Baseball

Revenues

41005:Institutional Scholarships Allowance	\$319,800.00
46000:Auxiliary Enterprises - Athletics	(\$15,000.00)
47000:Other Operating Revenues	(\$10,000.00)
48000:Gift Revenue	(\$33,420.00)

Total for Revenues	\$261,380.00
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Expenses

50000:Salaries	\$184,500.00
52000:Fringe Benefits	\$45,026.25
62000:Travel	\$153,400.00
69900:Supplies and Services - Budget Only	\$106,300.00

Total for Expenses	\$489,226.25
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Total for CC001009 UALR Athletics-Men's Baseball	\$750,606.25
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CC001010 UALR | Athletics-Men's Basketball

Revenues

41005:Institutional Scholarships Allowance	\$336,956.00
46000:Auxiliary Enterprises - Athletics	(\$225,000.00)
47000:Other Operating Revenues	(\$400,000.00)
48000:Gift Revenue	(\$227,197.00)

Total for Revenues	(\$515,241.00)
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Expenses

50000:Salaries	\$572,533.00
52000:Fringe Benefits	\$141,192.92
62000:Travel	\$278,300.00
69900:Supplies and Services - Budget Only	\$258,100.00

Total for Expenses	\$1,250,125.92
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Total for CC001010 UALR Athletics-Men's Basketball	\$734,884.92
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CC001011 UALR | Athletics-Men's Golf

Revenues

41005:Institutional Scholarships Allowance	\$105,000.00
47000:Other Operating Revenues	(\$25,500.00)

Total for Revenues	\$79,500.00
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Expenses

50000:Salaries	\$61,200.00
52000:Fringe Benefits	\$15,453.00
62000:Travel	\$66,550.00
69900:Supplies and Services - Budget Only	\$36,100.00

Total for Expenses	\$179,303.00
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Total for CC001011 UALR Athletics-Men's Golf	\$258,803.00
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CC001013 UALR | Athletics-Men's Track

Revenues

41005:Institutional Scholarships Allowance	\$277,500.00
47000:Other Operating Revenues	(\$7,000.00)

Total for Revenues	\$270,500.00
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Expenses

50000:Salaries	\$65,500.00
52000:Fringe Benefits	\$16,538.75
62000:Travel	\$70,000.00
69900:Supplies and Services - Budget Only	\$23,000.00

Total for Expenses	\$175,038.75
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Total for CC001013 UALR Athletics-Men's Track	\$445,538.75
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CC001014 UALR | Athletics - Men's Wrestling

Revenues

41005:Institutional Scholarships Allowance	\$215,000.00
47000:Other Operating Revenues	(\$8,000.00)
48000:Gift Revenue	(\$140,000.00)

Total for Revenues	\$67,000.00
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Expenses

50000:Salaries	\$139,000.00
52000:Fringe Benefits	\$30,957.50
62000:Travel	\$105,000.00
69900:Supplies and Services - Budget Only	\$60,500.00

Total for Expenses	\$335,457.50
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Total for CC001014 UALR Athletics - Men's Wrestling	\$402,457.50
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CC001015 UALR | Athletics-Women's Basketball

Revenues

41005:Institutional Scholarships Allowance	\$362,726.00
47000:Other Operating Revenues	(\$66,000.00)
48000:Gift Revenue	(\$80,528.00)

Total for Revenues	\$216,198.00
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Expenses

50000:Salaries	\$520,624.00
52000:Fringe Benefits	\$129,425.54
62000:Travel	\$271,250.00
69900:Supplies and Services - Budget Only	\$153,900.00

Total for Expenses	\$1,075,199.54
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Total for CC001015 UALR Athletics-Women's Basketball	\$1,291,397.54
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CC001016 UALR | Athletics-Women's Golf

Revenues

41005:Institutional Scholarships Allowance	\$95,700.00
47000:Other Operating Revenues	(\$34,400.00)
48000:Gift Revenue	(\$12,700.00)

Total for Revenues	\$48,600.00
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Expenses

50000:Salaries	\$45,000.00
52000:Fringe Benefits	\$11,362.50
62000:Travel	\$54,600.00
69900:Supplies and Services - Budget Only	\$41,600.00

Total for Expenses	\$152,562.50
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Total for CC001016 UALR Athletics-Women's Golf	\$201,162.50
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CC001017 UALR | Athletics-Women's Soccer

Revenues

41005:Institutional Scholarships Allowance	\$320,000.00
46000:Auxiliary Enterprises - Athletics	(\$7,000.00)
48000:Gift Revenue	(\$4,000.00)

Total for Revenues	\$309,000.00
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Expenses

50000:Salaries	\$110,000.00
52000:Fringe Benefits	\$26,875.00
62000:Travel	\$90,000.00
69900:Supplies and Services - Budget Only	\$58,900.00

Total for Expenses	\$285,775.00
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Total for CC001017 UALR Athletics-Women's Soccer	\$594,775.00
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CC001018 UALR | Athletics-Women's Swimming

Revenues

41005:Institutional Scholarships Allowance	\$256,000.00
48000:Gift Revenue	(\$30,000.00)

Total for Revenues	\$226,000.00
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Expenses

50000:Salaries	\$84,662.00
52000:Fringe Benefits	\$19,539.69
62000:Travel	\$105,897.00
69900:Supplies and Services - Budget Only	\$31,400.00

Total for Expenses	\$241,498.69
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Total for CC001018 UALR Athletics-Women's Swimming	\$467,498.69
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CC001019 UALR | Athletics-Women's Track

Revenues

41005:Institutional Scholarships Allowance	\$424,000.00
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Total for Revenues	\$424,000.00
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Expenses

50000:Salaries	\$85,500.00
52000:Fringe Benefits	\$18,138.75
62000:Travel	\$70,000.00
69900:Supplies and Services - Budget Only	\$23,050.00

Total for Expenses	\$196,688.75
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Total for CC001019 UALR Athletics-Women's Track	\$620,688.75
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CC001020 UALR | Athletics-Women's Volleyball

Revenues

41005:Institutional Scholarships Allowance	\$266,808.00
47000:Other Operating Revenues	(\$6,000.00)
48000:Gift Revenue	(\$5,000.00)

Total for Revenues	\$255,808.00
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Expenses

50000:Salaries	\$108,900.00
52000:Fringe Benefits	\$25,617.00
62000:Travel	\$114,739.00
69900:Supplies and Services - Budget Only	\$36,700.00

Total for Expenses	\$285,956.00
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Total for CC001020 UALR Athletics-Women's Volleyball	\$541,764.00
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CC001021 UALR | Athletics-Spirit Groups

Expenses

50000:Salaries	\$10,000.00
52000:Fringe Benefits	\$1,625.00
62000:Travel	\$31,000.00
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses	\$60,625.00
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Total for CC001021 UALR Athletics-Spirit Groups	\$60,625.00
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CC013992 UALR | Academic Support and Compliance

Expenses

50000:Salaries	\$175,990.00
52000:Fringe Benefits	\$44,437.48
62000:Travel	\$7,750.00
69900:Supplies and Services - Budget Only	\$33,000.00

Total for Expenses	\$261,177.48
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Total for CC013992 UALR Academic Support and Compliance	\$261,177.48
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Total for CCH4068 UALR Athletics	\$177,706.75
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CCH4069 UALR | Chancellor's Office

CC000984 UALR | Chancellor

Expenses

50000:Salaries	\$530,399.50
52000:Fringe Benefits	\$133,925.87
69900:Supplies and Services - Budget Only	\$54,500.00

Total for Expenses	\$718,825.37
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Total for CC000984 UALR Chancellor	\$718,825.37
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CC000987 UALR | Institute for Race and Ethnicity

Expenses

50000:Salaries	\$11,062.00
52000:Fringe Benefits	\$2,793.16

Total for Expenses	\$13,855.16
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Total for CC000987 UALR Institute for Race and Ethnicity	\$13,855.16
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Total for CCH4069 UALR Chancellor's Office	\$732,680.53
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CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Revenues

41000:Tuition	(\$38,604,351.00)
41005:Institutional Scholarships Allowance	\$4,713,550.00
41010:Student Fees	(\$7,957,839.00)
42000:State Appropriations	(\$62,618,887.00)
47000:Other Operating Revenues	(\$867,360.00)
48000:Gift Revenue	(\$650,000.00)
49000:Investment Income	(\$400,000.00)
49040:Facilities & Administration Recovery Revenue	(\$6,771,478.00)

Total for Revenues (\$113,156,365.00)

Expenses

50000:Salaries	\$4,038,847.75
52000:Fringe Benefits	\$1,939,665.97
61250:Services	\$500,000.00
61320:Legal Fees	\$520,000.00
61450:General & Administrative	(\$1,642,697.00)
69900:Supplies and Services - Budget Only	(\$3,979,784.00)

Total for Expenses \$1,376,032.72

Transfers

81000:Non-Mandatory Transfers	\$13,841,657.00
81010:Debt Service Transfers	\$7,336,360.00

Total for Transfers \$21,178,017.00

Total for CC000982 UALR | General Institution (\$90,602,315.28)

CC000990 UALR | Duplicating Center

Revenues

46050:Auxiliary Enterprises - Other	(\$350,000.00)
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Total for Revenues (\$350,000.00)

Expenses

50000:Salaries	\$292,193.00
52000:Fringe Benefits	\$67,113.86

Total for Expenses \$359,306.86

Total for CC000990 UALR | Duplicating Center \$9,306.86

CC000991 UALR | Title IX

Expenses

50000:Salaries	\$130,000.00
52000:Fringe Benefits	\$32,825.00
69900:Supplies and Services - Budget Only	\$12,500.00

Total for Expenses	\$175,325.00
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Total for CC000991 UALR Title IX	\$175,325.00
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CC000994 UALR | Budget Office

Expenses

50000:Salaries	\$220,395.00
52000:Fringe Benefits	\$55,649.74
69900:Supplies and Services - Budget Only	\$1,669.00

Total for Expenses	\$277,713.74
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Total for CC000994 UALR Budget Office	\$277,713.74
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CC001048 UALR | Office-VC Finance & Administration

Revenues

41005:Institutional Scholarships Allowance	\$1,500.00
46050:Auxiliary Enterprises - Other	(\$385,000.00)
47000:Other Operating Revenues	(\$100,000.00)

Total for Revenues	(\$483,500.00)
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Expenses

50000:Salaries	\$355,851.00
52000:Fringe Benefits	\$83,500.30
62000:Travel	\$650.00
69900:Supplies and Services - Budget Only	\$294,122.00

Total for Expenses	\$734,123.30
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Transfers

81000:Non-Mandatory Transfers	\$1,921,176.00
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Total for Transfers	\$1,921,176.00
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Total for CC001048 UALR Office-VC Finance & Administration	\$2,171,799.30
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CC001050 UALR | Public Safety Fee

Expenses

50000:Salaries	\$172,299.31
52000:Fringe Benefits	\$39,215.50
69900:Supplies and Services - Budget Only	\$5,589.00

Total for Expenses	\$217,103.81
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Total for CC001050 UALR Public Safety Fee	\$217,103.81
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CC001053 UALR | Department of Human Resources

Expenses

50000:Salaries	\$717,501.00
52000:Fringe Benefits	\$180,696.01
69900:Supplies and Services - Budget Only	\$50,000.00

Total for Expenses	\$948,197.01
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Total for CC001053 UALR Department of Human Resources	\$948,197.01
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CC001054 UALR | Human Resource Recruitment

Expenses

69900:Supplies and Services - Budget Only	\$115,000.00
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Total for Expenses	\$115,000.00
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Total for CC001054 UALR Human Resource Recruitment	\$115,000.00
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CC001055 UALR | Facilities Mgmt-Administration

Revenues

47000:Other Operating Revenues	(\$386,919.00)
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Total for Revenues	(\$386,919.00)
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Expenses

50000:Salaries	\$179,251.00
52000:Fringe Benefits	\$40,948.38
69900:Supplies and Services - Budget Only	\$909,775.00

Total for Expenses	\$1,129,974.38
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Total for CC001055 UALR Facilities Mgmt-Administration	\$743,055.38
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CC001056 UALR | Facilities Mgmt-Custodial Services

Expenses

50000:Salaries	\$809,876.00
52000:Fringe Benefits	\$204,493.49
69900:Supplies and Services - Budget Only	\$112,000.00

Total for Expenses	\$1,126,369.49
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Total for CC001056 UALR Facilities Mgmt-Custodial Services	\$1,126,369.49
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CC001057 UALR | Facilities Mgmt-Electrical

Expenses

50000:Salaries	\$203,790.00
52000:Fringe Benefits	\$51,456.98
69900:Supplies and Services - Budget Only	\$232,719.00

Total for Expenses	\$487,965.98
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Total for CC001057 UALR Facilities Mgmt-Electrical	\$487,965.98
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CC001058 UALR | Facilities Mgmt-Engineering

Expenses

50000:Salaries	\$168,103.00
52000:Fringe Benefits	\$42,446.01
61450:General & Administrative	(\$86,717.00)

Total for Expenses	\$123,832.01
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Total for CC001058 UALR Facilities Mgmt-Engineering	\$123,832.01
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CC001059 UALR | Facilities Mgmt-Grounds Maintenance

Expenses

50000:Salaries	\$144,681.00
52000:Fringe Benefits	\$36,532.00
69900:Supplies and Services - Budget Only	\$50,000.00

Total for Expenses	\$231,213.00
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Total for CC001059 UALR Facilities Mgmt-Grounds Maintenance	\$231,213.00
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CC001060 UALR | Facilities Mgmt-Mechanical

Expenses

50000:Salaries	\$504,820.00
52000:Fringe Benefits	\$127,467.06
69900:Supplies and Services - Budget Only	\$180,000.00

Total for Expenses	\$812,287.06
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Total for CC001060 UALR Facilities Mgmt-Mechanical	\$812,287.06
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CC001061 UALR | Facilities Mgmt-Plant Maintenance

Expenses

65000:Utilities \$2,300,000.00
69900:Supplies and Services - Budget Only \$82,000.00

Total for Expenses \$2,382,000.00

Transfers

81000:Non-Mandatory Transfers (\$27,857.00)

Total for Transfers (\$27,857.00)

Total for CC001061 UALR | Facilities Mgmt-Plant Maintenance \$2,354,143.00

CC001062 UALR | Facilities Mgmt-Preventive Maint

Expenses

50000:Salaries \$35,568.00
52000:Fringe Benefits \$8,980.84
69900:Supplies and Services - Budget Only \$34,500.00

Total for Expenses \$79,048.84

Total for CC001062 UALR | Facilities Mgmt-Preventive Maint \$79,048.84

CC001063 UALR | Facilities Mgmt-Structural

Expenses

50000:Salaries \$186,200.00
52000:Fringe Benefits \$47,015.22
69900:Supplies and Services - Budget Only \$21,947.00

Total for Expenses \$255,162.22

Total for CC001063 UALR | Facilities Mgmt-Structural \$255,162.22

CC001064 UALR | Facilities Mgmt-Warehouse

Expenses

50000:Salaries \$27,858.00
52000:Fringe Benefits \$7,034.15
69900:Supplies and Services - Budget Only \$10,500.00

Total for Expenses \$45,392.15

Total for CC001064 UALR | Facilities Mgmt-Warehouse \$45,392.15

CC001065 UALR | Facilities Mgmt-Central Stores

Revenues

49030:Interdepartmental Revenue (\$110,000.00)

Total for Revenues (\$110,000.00)

Expenses

60000:Supplies \$100,000.00

69900:Supplies and Services - Budget Only \$2,500.00

Total for Expenses \$102,500.00

Total for CC001065 UALR | Facilities Mgmt-Central Stores (\$7,500.00)**CC001066 UALR | Facilities Mgmt-Construc & Planning**

Expenses

50000:Salaries \$64,720.00

52000:Fringe Benefits \$16,341.80

69900:Supplies and Services - Budget Only \$26,368.00

Total for Expenses \$107,429.80

Total for CC001066 UALR | Facilities Mgmt-Construc & Planning \$107,429.80**CC001067 UALR | Facilities Mgmt-Envir Health Safety**

Expenses

50000:Salaries \$116,605.00

52000:Fringe Benefits \$29,442.76

69900:Supplies and Services - Budget Only \$52,833.00

Total for Expenses \$198,880.76

Total for CC001067 UALR | Facilities Mgmt-Envir Health Safety \$198,880.76**CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce**

Expenses

50000:Salaries \$38,000.00

52000:Fringe Benefits \$9,595.00

69900:Supplies and Services - Budget Only \$161,480.00

Total for Expenses \$209,075.00

Total for CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce \$209,075.00

CC001071 UALR | Facilities Mgmt -Operations

Expenses

50000:Salaries	\$109,003.00
52000:Fringe Benefits	\$27,523.34
69900:Supplies and Services - Budget Only	\$118,600.00

Total for Expenses	\$255,126.34
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Total for CC001071 UALR Facilities Mgmt -Operations	\$255,126.34
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CC001072 UALR | Facilities Mgmt -BAS

Expenses

50000:Salaries	\$35,568.00
52000:Fringe Benefits	\$8,980.92
69900:Supplies and Services - Budget Only	\$271,000.00

Total for Expenses	\$315,548.92
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Total for CC001072 UALR Facilities Mgmt -BAS	\$315,548.92
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CC001073 UALR | Facilities Mgmt -Support Serv

Expenses

50000:Salaries	\$90,039.00
52000:Fringe Benefits	\$22,734.85

Total for Expenses	\$112,773.85
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Total for CC001073 UALR Facilities Mgmt -Support Serv	\$112,773.85
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CC001074 UALR | Public Safety

Revenues

47000:Other Operating Revenues	(\$25,969.00)
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Total for Revenues	(\$25,969.00)
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Expenses

50000:Salaries	\$1,150,802.69
52000:Fringe Benefits	\$283,135.34
69900:Supplies and Services - Budget Only	\$172,245.00

Total for Expenses	\$1,606,183.03
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Total for CC001074 UALR Public Safety	\$1,580,214.03
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CC001075 UALR | Stephens Center Security

Expenses

50000:Salaries	\$60,185.00
52000:Fringe Benefits	\$4,815.00
69900:Supplies and Services - Budget Only	\$8,000.00

Total for Expenses	\$73,000.00
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Total for CC001075 UALR Stephens Center Security	\$73,000.00
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CC001076 UALR | Public Safety Parking Management

Revenues

46050:Auxiliary Enterprises - Other	(\$362,000.00)
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Total for Revenues	(\$362,000.00)
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Expenses

69900:Supplies and Services - Budget Only	\$412,485.00
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Total for Expenses	\$412,485.00
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Total for CC001076 UALR Public Safety Parking Management	\$50,485.00
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CC001078 UALR | Financial Services

Expenses

50000:Salaries	\$535,515.00
52000:Fringe Benefits	\$134,459.74
69900:Supplies and Services - Budget Only	\$33,814.00

Total for Expenses	\$703,788.74
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Total for CC001078 UALR Financial Services	\$703,788.74
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CC001079 UALR | Procurement Services

Expenses

50000:Salaries	\$269,500.00
52000:Fringe Benefits	\$68,048.75
69900:Supplies and Services - Budget Only	\$8,353.00

Total for Expenses	\$345,901.75
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Total for CC001079 UALR Procurement Services	\$345,901.75
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CC001080 UALR | Bursar's Office

Expenses

50000:Salaries	\$276,990.00
52000:Fringe Benefits	\$68,131.66
69900:Supplies and Services - Budget Only	\$151,363.00

Total for Expenses	\$496,484.66
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Total for CC001080 UALR Bursar's Office	\$496,484.66
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CC001081 UALR | Mail Services

Revenues

49030:Interdepartmental Revenue	(\$150,000.00)
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Total for Revenues	(\$150,000.00)
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Expenses

50000:Salaries	\$92,397.00
52000:Fringe Benefits	\$23,160.16
61450:General & Administrative	\$150,000.00
69900:Supplies and Services - Budget Only	\$17,904.00

Total for Expenses	\$283,461.16
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Total for CC001081 UALR Mail Services	\$133,461.16
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CC001087 UALR | IT Serv-Technical Infrastructure

Expenses

69900:Supplies and Services - Budget Only	\$199,507.00
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Total for Expenses	\$199,507.00
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Total for CC001087 UALR IT Serv-Technical Infrastructure	\$199,507.00
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CC001089 UALR | IT Serv-Administrative Operations

Revenues

47000:Other Operating Revenues	(\$451,131.00)
49030:Interdepartmental Revenue	(\$55,752.00)

Total for Revenues	(\$506,883.00)
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Expenses

50000:Salaries	\$3,169,095.00
52000:Fringe Benefits	\$760,890.15
69900:Supplies and Services - Budget Only	\$1,877,322.00

Total for Expenses	\$5,807,307.15
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Total for CC001089 UALR IT Serv-Administrative Operations	\$5,300,424.15
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CCH4071 UALR | Student Affairs

CC001024 UALR | VC Student Affairs

Expenses

50000:Salaries	\$308,517.00
52000:Fringe Benefits	\$77,210.54
63500:Other Costs	\$150,986.00
69900:Supplies and Services - Budget Only	\$54,000.00

Total for Expenses \$590,713.54

Total for CC001024 UALR | VC Student Affairs \$590,713.54

CC001025 UALR | Multicultural Center

Expenses

50000:Salaries	\$2.00
52000:Fringe Benefits	\$0.16
69900:Supplies and Services - Budget Only	\$10,000.00

Total for Expenses \$10,002.16

Total for CC001025 UALR | Multicultural Center \$10,002.16

CC001026 UALR | Office-Student Development

Expenses

50000:Salaries	\$182,133.00
52000:Fringe Benefits	\$45,988.58
69900:Supplies and Services - Budget Only	\$35,085.00

Total for Expenses \$263,206.58

Total for CC001026 UALR | Office-Student Development \$263,206.58

CC001027 UALR | Student Experience Center

Expenses

50000:Salaries	\$81,308.16
52000:Fringe Benefits	\$20,530.31
69900:Supplies and Services - Budget Only	\$41,460.00

Total for Expenses \$143,298.47

Total for CC001027 UALR | Student Experience Center \$143,298.47

CC001029 UALR | Student Organizations

Revenues

46050:Auxiliary Enterprises - Other (\$359,661.00)

Total for Revenues (\$359,661.00)

Expenses

50000:Salaries \$92,779.84

52000:Fringe Benefits \$17,540.35

69900:Supplies and Services - Budget Only \$177,675.00

Total for Expenses \$287,995.19

Total for CC001029 UALR | Student Organizations (\$71,665.81)**CC001031 UALR | Orientation**

Expenses

50000:Salaries \$67,000.00

52000:Fringe Benefits \$12,950.00

69900:Supplies and Services - Budget Only \$50,000.00

Total for Expenses \$129,950.00

Total for CC001031 UALR | Orientation \$129,950.00**CC001032 UALR | Disability Resource Center**

Expenses

50000:Salaries \$258,754.00

52000:Fringe Benefits \$64,127.89

69900:Supplies and Services - Budget Only \$53,250.00

Total for Expenses \$376,131.89

Transfers

81000:Non-Mandatory Transfers (\$33,250.00)

Total for Transfers (\$33,250.00)

Total for CC001032 UALR | Disability Resource Center \$342,881.89

CC001033 UALR | Donaghey Student Center

Revenues

46020:Auxiliary Enterprises - Food Service	(\$155,000.00)
46040:Auxiliary Enterprises - Bookstore	(\$350,000.00)
46050:Auxiliary Enterprises - Other	(\$311,509.00)

Total for Revenues	(\$816,509.00)
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Expenses

50000:Salaries	\$588,330.00
52000:Fringe Benefits	\$124,733.32
61450:General & Administrative	\$264,065.00
65000:Utilities	\$250,000.00
69900:Supplies and Services - Budget Only	\$203,595.00

Total for Expenses	\$1,430,723.32
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Transfers

81000:Non-Mandatory Transfers	(\$1,331,685.00)
81010:Debt Service Transfers	\$211,712.00

Total for Transfers	(\$1,119,973.00)
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Total for CC001033 UALR Donaghey Student Center	(\$505,758.68)
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CC001034 UALR | Dining Services

Expenses

69900:Supplies and Services - Budget Only	\$10,000.00
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Total for Expenses	\$10,000.00
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Total for CC001034 UALR Dining Services	\$10,000.00
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CC001036 UALR | DSC-Recreational Facilities

Expenses

50000:Salaries	\$219,975.00
52000:Fringe Benefits	\$43,908.56
69900:Supplies and Services - Budget Only	\$37,545.00

Total for Expenses	\$301,428.56
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Total for CC001036 UALR DSC-Recreational Facilities	\$301,428.56
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CC001038 UALR | Health Services

Revenues

41010:Student Fees (\$477,560.00)

Total for Revenues (\$477,560.00)

Expenses

50000:Salaries \$290,992.04

52000:Fringe Benefits \$62,607.99

69900:Supplies and Services - Budget Only \$216,716.00

Total for Expenses \$570,316.03

Total for CC001038 UALR | Health Services \$92,756.03

CC001039 UALR | Housing

Revenues

46030:Auxiliary Enterprises - Housing (\$84,000.00)

49030:Interdepartmental Revenue (\$500.00)

Total for Revenues (\$84,500.00)

Expenses

50000:Salaries \$77,394.54

52000:Fringe Benefits \$19,542.12

61155:Rentals \$3,500.00

65000:Utilities \$9,000.00

69900:Supplies and Services - Budget Only \$9,564.00

Total for Expenses \$119,000.66

Total for CC001039 UALR | Housing \$34,500.66

CC001040 UALR | Residence Hall

Revenues

46020:Auxiliary Enterprises - Food Service	(\$2,150,000.00)
46030:Auxiliary Enterprises - Housing	(\$2,365,775.00)
49030:Interdepartmental Revenue	(\$30,000.00)

Total for Revenues	(\$4,545,775.00)
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Expenses

50000:Salaries	\$621,553.13
52000:Fringe Benefits	\$103,888.13
61450:General & Administrative	\$229,800.00
65000:Utilities	\$291,000.00
69900:Supplies and Services - Budget Only	\$2,632,107.00

Total for Expenses	\$3,878,348.26
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Transfers

81000:Non-Mandatory Transfers	\$60,000.00
81010:Debt Service Transfers	\$2,709,448.00

Total for Transfers	\$2,769,448.00
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Total for CC001040 UALR Residence Hall	\$2,102,021.26
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CC001041 UALR | University Village

Revenues

46030:Auxiliary Enterprises - Housing	(\$1,500,000.00)
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Total for Revenues	(\$1,500,000.00)
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Expenses

50000:Salaries	\$221,788.33
52000:Fringe Benefits	\$46,571.64
61450:General & Administrative	\$166,403.00
63500:Other Costs	\$58,007.00
65000:Utilities	\$185,000.00
69900:Supplies and Services - Budget Only	\$230,000.00

Total for Expenses	\$907,769.97
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Transfers

81000:Non-Mandatory Transfers	\$175,000.00
81010:Debt Service Transfers	\$995,250.00

Total for Transfers	\$1,170,250.00
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Total for CC001041 UALR University Village	\$578,019.97
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CC001044 UALR | Counseling Services

Expenses

50000:Salaries	\$286,360.96
52000:Fringe Benefits	\$72,306.14
69900:Supplies and Services - Budget Only	\$16,870.00

Total for Expenses	\$375,537.10
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Total for CC001044 UALR Counseling Services	\$375,537.10
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CC001045 UALR | Testing Services

Expenses

50000:Salaries	\$174,151.00
52000:Fringe Benefits	\$36,650.50
69900:Supplies and Services - Budget Only	\$38,472.65

Total for Expenses	\$249,274.15
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Total for CC001045 UALR Testing Services	\$249,274.15
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CC001101 UALR | Intensive English Language Program

Revenues

44000:Sales and Services of Educational Activities	(\$238,640.00)
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Total for Revenues	(\$238,640.00)
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Expenses

50000:Salaries	\$162,741.00
52000:Fringe Benefits	\$39,720.73
69900:Supplies and Services - Budget Only	\$12,249.00

Total for Expenses	\$214,710.73
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Total for CC001101 UALR Intensive English Language Program	(\$23,929.27)
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CC001240 UALR | AVC Enrollment Planning

Expenses

50000:Salaries	\$206,748.00
52000:Fringe Benefits	\$45,911.07
69900:Supplies and Services - Budget Only	\$1,603.00

Total for Expenses	\$254,262.07
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Total for CC001240 UALR AVC Enrollment Planning	\$254,262.07
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CC001241 UALR | Director Financial Aid Office

Expenses

50000:Salaries	\$653,540.00
52000:Fringe Benefits	\$162,533.13
69900:Supplies and Services - Budget Only	\$95,150.00

Total for Expenses	\$911,223.13
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Total for CC001241 UALR Director Financial Aid Office	\$911,223.13
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CC001243 UALR | Director of Talent Search

Revenues

49040:Facilities & Administration Recovery Revenue	(\$9,584.00)
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Total for Revenues	(\$9,584.00)
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Expenses

62000:Travel	\$7,584.00
69900:Supplies and Services - Budget Only	\$2,000.00

Total for Expenses	\$9,584.00
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Total for CC001243 UALR Director of Talent Search	\$0.00
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CC001244 UALR | Office of Military Student Success

Revenues

49040:Facilities & Administration Recovery Revenue	(\$4,000.00)
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Total for Revenues	(\$4,000.00)
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Expenses

50000:Salaries	\$60,233.00
52000:Fringe Benefits	\$15,168.64
62000:Travel	\$4,300.00
69900:Supplies and Services - Budget Only	\$11,643.00

Total for Expenses	\$91,344.64
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Total for CC001244 UALR Office of Military Student Success	\$87,344.64
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CC001245 UALR | Office of Admissions

Expenses

50000:Salaries	\$864,867.00
52000:Fringe Benefits	\$215,218.73
69900:Supplies and Services - Budget Only	\$259,632.00

Total for Expenses	\$1,339,717.73
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Total for CC001245 UALR Office of Admissions	\$1,339,717.73
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CC001246 UALR | Office of International Programs

Revenues

41010:Student Fees (\$134,343.00)

Total for Revenues (\$134,343.00)

Expenses

50000:Salaries \$147,220.00

52000:Fringe Benefits \$35,879.30

69900:Supplies and Services - Budget Only \$14,097.00

Total for Expenses \$197,196.30

Total for CC001246 UALR | Office of International Programs \$62,853.30

CC014235 UALR | Wellness and Inclusion

Expenses

69900:Supplies and Services - Budget Only \$7,400.00

Total for Expenses \$7,400.00

Total for CC014235 UALR | Wellness and Inclusion \$7,400.00

Total for CCH4071 UALR | Student Affairs \$7,285,037.48

CCH4088 UALR | University Affairs

CC001082 UALR | Office-Government Relations

Expenses

50000:Salaries	\$129,629.00
52000:Fringe Benefits	\$32,731.32
69900:Supplies and Services - Budget Only	\$154,954.00

Total for Expenses	\$317,314.32
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Total for CC001082 UALR Office-Government Relations	\$317,314.32
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CC001085 UALR | University District

Expenses

50000:Salaries	\$92,500.00
52000:Fringe Benefits	\$39,768.75
69900:Supplies and Services - Budget Only	\$7,484.00

Total for Expenses	\$139,752.75
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Total for CC001085 UALR University District	\$139,752.75
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Total for CCH4088 UALR University Affairs	\$457,067.07
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Grand Total

\$0.00
