



FY23 Operating Budget by Cost Center

CCH4066 UALR | Academic Affairs

CC000997 UALR | Institutional Research

Expenses

50000:Salaries	\$428,480.00
52000:Fringe Benefits	\$103,355.24
69900:Supplies and Services - Budget Only	\$19,583.00

Total for Expenses	\$551,418.24
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Total for CC000997 UALR Institutional Research	\$551,418.24
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CC000998 UALR | E-Learning

Expenses

50000:Salaries	\$592,085.00
52000:Fringe Benefits	\$128,904.03
67000:Scholarships and Fellowships	\$17,550.00
69900:Supplies and Services - Budget Only	\$565,961.00

Total for Expenses	\$1,304,500.03
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Total for CC000998 UALR E-Learning	\$1,304,500.03
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CC001083 UALR | Cooperative Education

Expenses

50000:Salaries	\$3,225.00
52000:Fringe Benefits	\$686.93
69900:Supplies and Services - Budget Only	\$787.00

Total for Expenses	\$4,698.93
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Total for CC001083 UALR Cooperative Education	\$4,698.93
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CC001084 UALR | Children International

Revenues

49040:Facilities & Administration Recovery Revenue (\$6,044.00)

Total for Revenues (\$6,044.00)

Expenses

50000:Salaries \$51,000.00

52000:Fringe Benefits \$12,342.00

69900:Supplies and Services - Budget Only \$51,634.00

Total for Expenses \$114,976.00

Total for CC001084 UALR | Children International \$108,932.00

CC001093 UALR | Art Department

Expenses

50000:Salaries \$606,233.00

52000:Fringe Benefits \$147,877.88

67000:Scholarships and Fellowships \$89,161.00

69900:Supplies and Services - Budget Only \$29,901.00

Total for Expenses \$873,172.88

Total for CC001093 UALR | Art Department \$873,172.88

CC001095 UALR | English Department

Expenses

50000:Salaries \$518,754.05

52000:Fringe Benefits \$127,120.76

69900:Supplies and Services - Budget Only \$19,087.00

Total for Expenses \$664,961.81

Total for CC001095 UALR | English Department \$664,961.81

CC001097 UALR | History Department

Expenses

50000:Salaries \$829,686.00

52000:Fringe Benefits \$202,375.14

69900:Supplies and Services - Budget Only \$38,718.00

Total for Expenses \$1,070,779.14

Total for CC001097 UALR | History Department \$1,070,779.14

CC001099 UALR | World Languages

Expenses

50000:Salaries	\$320,742.00
52000:Fringe Benefits	\$79,305.49
69900:Supplies and Services - Budget Only	\$14,543.00

Total for Expenses	\$414,590.49
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Total for CC001099 UALR World Languages	\$414,590.49
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CC001103 UALR | Music Department

Expenses

50000:Salaries	\$424,528.00
52000:Fringe Benefits	\$103,289.12
67000:Scholarships and Fellowships	\$85,033.00
69900:Supplies and Services - Budget Only	\$22,582.00

Total for Expenses	\$635,432.12
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Total for CC001103 UALR Music Department	\$635,432.12
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CC001104 UALR | Music Lab

Revenues

41010:Student Fees	(\$8,299.00)
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Total for Revenues	(\$8,299.00)
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Expenses

69900:Supplies and Services - Budget Only	\$8,299.00
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Total for Expenses	\$8,299.00
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Total for CC001104 UALR Music Lab	\$0.00
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CC001105 UALR | Theatre Arts/Dance Department

Revenues

44000:Sales and Services of Educational Activities	(\$5,000.00)
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Total for Revenues	(\$5,000.00)
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Expenses

50000:Salaries	\$438,189.00
52000:Fringe Benefits	\$104,807.21
67000:Scholarships and Fellowships	\$19,002.00
69900:Supplies and Services - Budget Only	\$47,975.00

Total for Expenses	\$609,973.21
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Total for CC001105 UALR Theatre Arts/Dance Department	\$604,973.21
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CC001106 UALR | Theatre Productions

Expenses

69900:Supplies and Services - Budget Only \$20,461.00

Total for Expenses

\$20,461.00

Total for CC001106 UALR | Theatre Productions

\$20,461.00

CC001107 UALR | Philosophy and Interdisciplinary Studies

Expenses

50000:Salaries \$364,027.00

52000:Fringe Benefits \$89,779.78

69900:Supplies and Services - Budget Only \$8,612.00

Total for Expenses

\$462,418.78

Total for CC001107 UALR | Philosophy and Interdisciplinary Studies

\$462,418.78

CC001108 UALR | School of Public Affairs

Expenses

50000:Salaries \$523,017.00

52000:Fringe Benefits \$125,323.11

69900:Supplies and Services - Budget Only \$37,156.00

Total for Expenses

\$685,496.11

Total for CC001108 UALR | School of Public Affairs

\$685,496.11

CC001110 UALR | Psychology Department

Expenses

50000:Salaries \$504,940.00

52000:Fringe Benefits \$122,195.50

69900:Supplies and Services - Budget Only \$23,233.00

Total for Expenses

\$650,368.50

Total for CC001110 UALR | Psychology Department

\$650,368.50

CC001112 UALR | Rhetoric & Writing Department

Expenses

50000:Salaries \$926,788.60

52000:Fringe Benefits \$225,988.05

69900:Supplies and Services - Budget Only \$46,594.00

Total for Expenses

\$1,199,370.65

Total for CC001112 UALR | Rhetoric & Writing Department

\$1,199,370.65

CC001115 UALR | Anthropology and Sociology

Expenses

50000:Salaries	\$358,583.00
52000:Fringe Benefits	\$86,777.43
69900:Supplies and Services - Budget Only	\$12,831.00

Total for Expenses	\$458,191.43
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Total for CC001115 UALR Anthropology and Sociology	\$458,191.43
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CC001121 UALR | UALR Archives

Revenues

44000:Sales and Services of Educational Activities	(\$400.00)
49040:Facilities & Administration Recovery Revenue	(\$2,671.92)

Total for Revenues	(\$3,071.92)
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Expenses

50000:Salaries	\$227,260.80
52000:Fringe Benefits	\$52,795.21
69900:Supplies and Services - Budget Only	\$129,336.96

Total for Expenses	\$409,392.97
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Total for CC001121 UALR UALR Archives	\$406,321.05
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CC001122 UALR | Business

Expenses

50000:Salaries	\$578,509.00
52000:Fringe Benefits	\$122,849.61

Total for Expenses	\$701,358.61
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Total for CC001122 UALR Business	\$701,358.61
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CC001123 UALR | Dean-Business

Revenues

49040:Facilities & Administration Recovery Revenue	(\$11,240.00)
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Total for Revenues	(\$11,240.00)
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Expenses

50000:Salaries	\$713,016.00
52000:Fringe Benefits	\$163,703.44
69900:Supplies and Services - Budget Only	\$323,814.00

Total for Expenses	\$1,200,533.44
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Total for CC001123 UALR Dean-Business	\$1,189,293.44
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CC001125 UALR | Business Micro Computer Lab

Expenses

69900:Supplies and Services - Budget Only \$2,328.00

Total for Expenses

\$2,328.00

Total for CC001125 UALR | Business Micro Computer Lab

\$2,328.00

CC001127 UALR | AEDI - Director's Office

Revenues

44000:Sales and Services of Educational Activities (\$200.00)

47000:Other Operating Revenues (\$36,339.00)

49040:Facilities & Administration Recovery Revenue (\$2,950.00)

Total for Revenues

(\$39,489.00)

Expenses

50000:Salaries \$550,303.84

52000:Fringe Benefits \$134,871.37

69900:Supplies and Services - Budget Only \$308,053.00

Total for Expenses

\$993,228.21

Total for CC001127 UALR | AEDI - Director's Office

\$953,739.21

CC001132 UALR | AEDI - Research, Education, Assess

Revenues

44000:Sales and Services of Educational Activities (\$20,000.00)

47000:Other Operating Revenues (\$2,500.00)

Total for Revenues

(\$22,500.00)

Expenses

50000:Salaries \$433,968.00

52000:Fringe Benefits \$102,020.26

69900:Supplies and Services - Budget Only \$198,458.00

Total for Expenses

\$734,446.26

Total for CC001132 UALR | AEDI - Research, Education, Assess

\$711,946.26

CC001136 UALR | Small Business & Tech Develop Ctr

Revenues

49040:Facilities & Administration Recovery Revenue (\$38,000.00)

Total for Revenues (\$38,000.00)

Expenses

50000:Salaries \$84,217.00

52000:Fringe Benefits \$20,380.20

69900:Supplies and Services - Budget Only \$340,176.00

Total for Expenses \$444,773.20

Total for CC001136 UALR | Small Business & Tech Develop Ctr \$406,773.20

CC001137 UALR | Weekend MBA

Expenses

69900:Supplies and Services - Budget Only \$407,000.00

Total for Expenses \$407,000.00

Total for CC001137 UALR | Weekend MBA \$407,000.00

CC001138 UALR | COB Student Services

Expenses

50000:Salaries \$39,958.83

52000:Fringe Benefits \$9,670.04

69900:Supplies and Services - Budget Only \$20,377.00

Total for Expenses \$70,005.87

Total for CC001138 UALR | COB Student Services \$70,005.87

CC001139 UALR | College of Education & Health Prof

Expenses

50000:Salaries \$1,311,053.00

52000:Fringe Benefits \$276,968.85

Total for Expenses \$1,588,021.85

Total for CC001139 UALR | College of Education & Health Prof \$1,588,021.85

CC001140 UALR | Dean-Education & Health Prof

Revenues

49040:Facilities & Administration Recovery Revenue (\$82,000.00)

Total for Revenues (\$82,000.00)

Expenses

50000:Salaries \$68,049.00

52000:Fringe Benefits \$14,853.86

Total for Expenses \$82,902.86

Total for CC001140 UALR | Dean-Education & Health Prof \$902.86**CC001141 UALR | Center for Applied Studies in Education (CASE)**

Revenues

49040:Facilities & Administration Recovery Revenue (\$7,800.00)

Total for Revenues (\$7,800.00)

Expenses

69900:Supplies and Services - Budget Only \$30,854.00

Total for Expenses \$30,854.00

Total for CC001141 UALR | Center for Applied Studies in Education (CASE) \$23,054.00**CC001142 UALR | Counseling, Adult, & Rehab Ed**

Expenses

50000:Salaries \$1,362,114.00

52000:Fringe Benefits \$331,255.16

69900:Supplies and Services - Budget Only \$60,259.00

Total for Expenses \$1,753,628.16

Total for CC001142 UALR | Counseling, Adult, & Rehab Ed \$1,753,628.16**CC001145 UALR | Gifted Programs**

Revenues

44000:Sales and Services of Educational Activities (\$105,000.00)

49040:Facilities & Administration Recovery Revenue (\$18,000.00)

Total for Revenues (\$123,000.00)

Expenses

50000:Salaries \$40,815.00

52000:Fringe Benefits \$3,480.40

69900:Supplies and Services - Budget Only \$105,200.00

Total for Expenses \$149,495.40

Total for CC001145 UALR | Gifted Programs \$26,495.40

CC001146 UALR | School of Education

Expenses

50000:Salaries	\$902,178.63
52000:Fringe Benefits	\$218,473.68
69900:Supplies and Services - Budget Only	\$29,871.00

Total for Expenses	\$1,150,523.31
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Total for CC001146 UALR School of Education	\$1,150,523.31
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CC001149 UALR | CEHP-Advising & Support Center

Expenses

50000:Salaries	\$332,080.00
52000:Fringe Benefits	\$81,987.00

Total for Expenses	\$414,067.00
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Total for CC001149 UALR CEHP-Advising & Support Center	\$414,067.00
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CC001150 UALR | College of Social Sci & Communicati

Expenses

50000:Salaries	\$809,951.00
52000:Fringe Benefits	\$168,947.49

Total for Expenses	\$978,898.49
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Total for CC001150 UALR College of Social Sci & Communicati	\$978,898.49
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CC001156 UALR | Criminal Justice Department

Expenses

50000:Salaries	\$883,292.00
52000:Fringe Benefits	\$213,036.38
69900:Supplies and Services - Budget Only	\$53,984.00

Total for Expenses	\$1,150,312.38
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Total for CC001156 UALR Criminal Justice Department	\$1,150,312.38
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CC001157 UALR | School of Public Affairs - Director

Expenses

69900:Supplies and Services - Budget Only	\$8,610.00
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Total for Expenses	\$8,610.00
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Total for CC001157 UALR School of Public Affairs - Director	\$8,610.00
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CC001158 UALR | Master of Public Administration

Expenses

50000:Salaries	\$179,495.00
52000:Fringe Benefits	\$43,437.39
69900:Supplies and Services - Budget Only	\$5,180.00

Total for Expenses	\$228,112.39
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Total for CC001158 UALR Master of Public Administration	\$228,112.39
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CC001159 UALR | School of Public Affairs - Research

Expenses

69900:Supplies and Services - Budget Only	\$87.00
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Total for Expenses	\$87.00
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Total for CC001159 UALR School of Public Affairs - Research	\$87.00
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CC001161 UALR | KLRE/KUAR

Revenues

44000:Sales and Services of Educational Activities	(\$390,766.00)
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Total for Revenues	(\$390,766.00)
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Expenses

50000:Salaries	\$395,955.00
52000:Fringe Benefits	\$88,009.88
69900:Supplies and Services - Budget Only	\$103,973.00

Total for Expenses	\$587,937.88
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Total for CC001161 UALR KLRE/KUAR	\$197,171.88
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CC001162 UALR | MidSOUTH

Revenues

49040:Facilities & Administration Recovery Revenue	(\$82,000.00)
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Total for Revenues	(\$82,000.00)
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Expenses

50000:Salaries	\$55,069.00
52000:Fringe Benefits	\$11,326.70
69900:Supplies and Services - Budget Only	\$60,966.00

Total for Expenses	\$127,361.70
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Total for CC001162 UALR MidSOUTH	\$45,361.70
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CC001163 UALR | School of Social Work

Expenses

50000:Salaries	\$1,025,622.00
52000:Fringe Benefits	\$249,680.64
69900:Supplies and Services - Budget Only	\$76,725.00

Total for Expenses	\$1,352,027.64
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Total for CC001163 UALR School of Social Work	\$1,352,027.64
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CC001164 UALR | Applied Communication

Expenses

50000:Salaries	\$620,221.00
52000:Fringe Benefits	\$151,378.21
69900:Supplies and Services - Budget Only	\$21,073.00

Total for Expenses	\$792,672.21
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Total for CC001164 UALR Applied Communication	\$792,672.21
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CC001165 UALR | Applied Communication Lab

Expenses

69900:Supplies and Services - Budget Only	\$4,710.00
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Total for Expenses	\$4,710.00
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Total for CC001165 UALR Applied Communication Lab	\$4,710.00
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CC001166 UALR | School of Mass Communication

Expenses

50000:Salaries	\$622,989.00
52000:Fringe Benefits	\$150,377.59
69900:Supplies and Services - Budget Only	\$19,932.00

Total for Expenses	\$793,298.59
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Total for CC001166 UALR School of Mass Communication	\$793,298.59
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CC001168 UALR | College of Arts, Letters, & Science

Expenses

50000:Salaries	\$758,992.00
52000:Fringe Benefits	\$162,317.22
67000:Scholarships and Fellowships	\$0.00

Total for Expenses	\$921,309.22
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Total for CC001168 UALR College of Arts, Letters, & Science	\$921,309.22
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CC001169 UALR | Dean of College of ALS

Expenses

50000:Salaries	\$950,006.00
52000:Fringe Benefits	\$226,113.66
69900:Supplies and Services - Budget Only	\$92,615.00

Total for Expenses	\$1,268,734.66
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Total for CC001169 UALR Dean of College of ALS	\$1,268,734.66
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CC001170 UALR | Biology Department

Revenues

41010:Student Fees	(\$1,544.00)
49040:Facilities & Administration Recovery Revenue	(\$3,040.00)

Total for Revenues	(\$4,584.00)
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Expenses

50000:Salaries	\$1,044,229.00
52000:Fringe Benefits	\$254,327.08
69900:Supplies and Services - Budget Only	\$38,041.00

Total for Expenses	\$1,336,597.08
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Total for CC001170 UALR Biology Department	\$1,332,013.08
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CC001171 UALR | Biology Lab

Expenses

69900:Supplies and Services - Budget Only	\$2,800.00
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Total for Expenses	\$2,800.00
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Total for CC001171 UALR Biology Lab	\$2,800.00
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CC001173 UALR | Chemistry Department

Revenues

49040:Facilities & Administration Recovery Revenue	(\$3,850.00)
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Total for Revenues	(\$3,850.00)
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Expenses

50000:Salaries	\$764,813.00
52000:Fringe Benefits	\$182,326.16
69900:Supplies and Services - Budget Only	\$24,248.00

Total for Expenses	\$971,387.16
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Total for CC001173 UALR Chemistry Department	\$967,537.16
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CC001175 UALR | Earth Science Department

Expenses

50000:Salaries	\$274,188.00
52000:Fringe Benefits	\$67,377.02
69900:Supplies and Services - Budget Only	\$18,600.00

Total for Expenses	\$360,165.02
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Total for CC001175 UALR Earth Science Department	\$360,165.02
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CC001177 UALR | Mathematics & Statistics Department

Expenses

50000:Salaries	\$1,085,621.00
52000:Fringe Benefits	\$264,344.29
69900:Supplies and Services - Budget Only	\$27,954.00

Total for Expenses	\$1,377,919.29
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Total for CC001177 UALR Mathematics & Statistics Department	\$1,377,919.29
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CC001178 UALR | Mathematics Assistance Center

Expenses

50000:Salaries	\$65,333.00
52000:Fringe Benefits	\$2,743.99

Total for Expenses	\$68,076.99
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Total for CC001178 UALR Mathematics Assistance Center	\$68,076.99
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CC001181 UALR | Nursing Department

Expenses

50000:Salaries	\$1,787,815.00
52000:Fringe Benefits	\$432,651.54
69900:Supplies and Services - Budget Only	\$68,354.00

Total for Expenses	\$2,288,820.54
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Total for CC001181 UALR Nursing Department	\$2,288,820.54
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CC001182 UALR | Nursing Lab

Revenues

41010:Student Fees (\$363,728.00)

Total for Revenues (\$363,728.00)

Expenses

50000:Salaries \$132,186.17

52000:Fringe Benefits \$29,997.94

69900:Supplies and Services - Budget Only \$150,799.00

Total for Expenses \$312,983.11

Total for CC001182 UALR | Nursing Lab (\$50,744.89)

CC001184 UALR | Physics & Astronomy Department

Expenses

50000:Salaries \$487,161.00

52000:Fringe Benefits \$118,316.67

69900:Supplies and Services - Budget Only \$32,500.00

Total for Expenses \$637,977.67

Total for CC001184 UALR | Physics & Astronomy Department \$637,977.67

CC001189 UALR | School of Law

Revenues

41000:Tuition	(\$7,282,552.00)
41010:Student Fees	(\$851,494.00)
42000:State Appropriations	(\$4,516,446.00)
46050:Auxiliary Enterprises - Other	(\$46,373.00)
49040:Facilities & Administration Recovery Revenue	(\$84,304.00)

Total for Revenues	(\$12,781,169.00)
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Expenses

50000:Salaries	\$3,066,265.62
52000:Fringe Benefits	\$710,527.69
61450:General & Administrative	\$1,343,917.00
67000:Scholarships and Fellowships	\$2,400,000.00
69900:Supplies and Services - Budget Only	\$1,141,533.00

Total for Expenses	\$8,662,243.31
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Transfers

81000:Non-Mandatory Transfers	\$752,566.00
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Total for Transfers	\$752,566.00
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Total for CC001189 UALR School of Law	(\$3,366,359.69)
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CC001190 UALR | Dean-School of Law

Revenues

41010:Student Fees	(\$66,214.00)
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Total for Revenues	(\$66,214.00)
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Expenses

50000:Salaries	\$1,267,531.45
52000:Fringe Benefits	\$309,364.42

Total for Expenses	\$1,576,895.87
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Total for CC001190 UALR Dean-School of Law	\$1,510,681.87
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CC001191 UALR | School of Law-Library

Revenues

41010:Student Fees (\$157,357.00)

Total for Revenues (\$157,357.00)

Expenses

50000:Salaries \$732,263.01

52000:Fringe Benefits \$163,094.25

69900:Supplies and Services - Budget Only \$150,000.00

Total for Expenses \$1,045,357.26

Total for CC001191 UALR | School of Law-Library \$888,000.26**CC001193 UALR | Engineering & Information Technology**

Revenues

47000:Other Operating Revenues (\$10,000.00)

Total for Revenues (\$10,000.00)

Expenses

50000:Salaries \$643,302.00

52000:Fringe Benefits \$122,519.28

67000:Scholarships and Fellowships \$333,714.00

69900:Supplies and Services - Budget Only \$60,922.00

Total for Expenses \$1,160,457.28

Total for CC001193 UALR | Engineering & Information Technology \$1,150,457.28**CC001194 UALR | Dean-Engineering & Info Tech**

Revenues

49040:Facilities & Administration Recovery Revenue (\$30,050.00)

Total for Revenues (\$30,050.00)

Expenses

50000:Salaries \$1,516,174.80

52000:Fringe Benefits \$338,304.47

69900:Supplies and Services - Budget Only \$141,222.00

Total for Expenses \$1,995,701.27

Total for CC001194 UALR | Dean-Engineering & Info Tech \$1,965,651.27

CC001195 UALR | Computer Science Department

Revenues

49040:Facilities & Administration Recovery Revenue (\$13,600.00)

Total for Revenues (\$13,600.00)

Expenses

50000:Salaries \$876,032.00

52000:Fringe Benefits \$211,671.62

69900:Supplies and Services - Budget Only \$36,000.00

Total for Expenses \$1,123,703.62

Total for CC001195 UALR | Computer Science Department \$1,110,103.62

CC001197 UALR | Engineering Technology Department

Revenues

47000:Other Operating Revenues (\$200.00)

Total for Revenues (\$200.00)

Expenses

50000:Salaries \$706,268.00

52000:Fringe Benefits \$172,320.58

69900:Supplies and Services - Budget Only \$29,720.00

Total for Expenses \$908,308.58

Total for CC001197 UALR | Engineering Technology Department \$908,108.58

CC001200 UALR | Const Mgmt and Civil and Const Eng

Expenses

50000:Salaries \$726,556.00

52000:Fringe Benefits \$177,443.95

69900:Supplies and Services - Budget Only \$25,800.00

Total for Expenses \$929,799.95

Total for CC001200 UALR | Const Mgmt and Civil and Const Eng \$929,799.95

CC001201 UALR | Systems Engineering Department

Expenses

50000:Salaries \$633,559.00

52000:Fringe Benefits \$151,321.86

69900:Supplies and Services - Budget Only \$35,500.00

Total for Expenses \$820,380.86

Total for CC001201 UALR | Systems Engineering Department \$820,380.86

CC001203 UALR | Information Science Department

Revenues

49040:Facilities & Administration Recovery Revenue (\$74,000.00)

Total for Revenues (\$74,000.00)

Expenses

50000:Salaries \$1,306,556.82

52000:Fringe Benefits \$316,053.02

69900:Supplies and Services - Budget Only \$55,536.00

Total for Expenses \$1,678,145.84

Total for CC001203 UALR | Information Science Department \$1,604,145.84**CC001204 UALR | Information Technology Minor**

Expenses

50000:Salaries \$66,412.00

52000:Fringe Benefits \$16,071.70

69900:Supplies and Services - Budget Only \$23,041.00

Total for Expenses \$105,524.70

Total for CC001204 UALR | Information Technology Minor \$105,524.70**CC001206 UALR | Office-Provost**

Expenses

50000:Salaries \$1,549,284.00

52000:Fringe Benefits \$376,146.70

67000:Scholarships and Fellowships \$1,500.00

69900:Supplies and Services - Budget Only \$623,568.00

Total for Expenses \$2,550,498.70

Total for CC001206 UALR | Office-Provost \$2,550,498.70**CC001209 UALR | Concurrent Enrollment**

Expenses

50000:Salaries \$58,999.96

52000:Fringe Benefits \$14,249.99

69900:Supplies and Services - Budget Only \$41,349.96

Total for Expenses \$114,599.91

Total for CC001209 UALR | Concurrent Enrollment \$114,599.91

CC001211 UALR | Office-AVC Academic Affairs

Expenses

50000:Salaries	\$33,600.00
52000:Fringe Benefits	\$7,983.10
69900:Supplies and Services - Budget Only	\$15,900.00

Total for Expenses	\$57,483.10
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Total for CC001211 UALR Office-AVC Academic Affairs	\$57,483.10
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CC001212 UALR | Donaghey Scholars Program

Expenses

50000:Salaries	\$118,573.00
52000:Fringe Benefits	\$30,318.37
67000:Scholarships and Fellowships	\$832,000.00
69900:Supplies and Services - Budget Only	\$14,484.00

Total for Expenses	\$995,375.37
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Total for CC001212 UALR Donaghey Scholars Program	\$995,375.37
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CC001213 UALR | Community, Careers & Extended Education

Revenues

49040:Facilities & Administration Recovery Revenue	(\$3,500.00)
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Total for Revenues	(\$3,500.00)
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Expenses

50000:Salaries	\$24,450.00
52000:Fringe Benefits	\$2,129.85
67000:Scholarships and Fellowships	\$7,960.00
69900:Supplies and Services - Budget Only	\$63,636.00

Total for Expenses	\$98,175.85
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Total for CC001213 UALR Community, Careers & Extended Education	\$94,675.85
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CC001214 UALR | Extended Education

Revenues

44000:Sales and Services of Educational Activities (\$125,000.00)

Total for Revenues (\$125,000.00)

Expenses

50000:Salaries \$113,000.00

52000:Fringe Benefits \$27,346.00

67000:Scholarships and Fellowships \$7,000.00

69900:Supplies and Services - Budget Only \$40,700.00

Total for Expenses \$188,046.00

Total for CC001214 UALR | Extended Education \$63,046.00

CC001215 UALR | STEM Center

Revenues

47000:Other Operating Revenues (\$10,150.00)

Total for Revenues (\$10,150.00)

Expenses

50000:Salaries \$5,000.00

52000:Fringe Benefits \$210.00

62000:Travel \$5,000.00

69900:Supplies and Services - Budget Only \$24,814.00

Total for Expenses \$35,024.00

Total for CC001215 UALR | STEM Center \$24,874.00

CC001216 UALR | Graduate School

Expenses

50000:Salaries \$754,964.00

52000:Fringe Benefits \$160,807.33

Total for Expenses \$915,771.33

Total for CC001216 UALR | Graduate School \$915,771.33

CC001217 UALR | Dean-Graduate School

Revenues

49040:Facilities & Administration Recovery Revenue (\$400,000.00)

Total for Revenues (\$400,000.00)

Expenses

50000:Salaries \$539,138.16

52000:Fringe Benefits \$129,747.03

62000:Travel \$20,000.00

67000:Scholarships and Fellowships \$1,135,742.00

69900:Supplies and Services - Budget Only \$364,432.00

Total for Expenses \$2,189,059.19

Total for CC001217 UALR | Dean-Graduate School \$1,789,059.19**CC001218 UALR | Research & Sponsored Programs**

Expenses

50000:Salaries \$575,635.00

52000:Fringe Benefits \$135,384.06

69900:Supplies and Services - Budget Only \$96,479.00

Total for Expenses \$807,498.06

Total for CC001218 UALR | Research & Sponsored Programs \$807,498.06**CC001221 UALR | Graduate Institute of Technology**

Expenses

50000:Salaries \$86,979.00

52000:Fringe Benefits \$21,048.92

69900:Supplies and Services - Budget Only \$51,046.00

Total for Expenses \$159,073.92

Total for CC001221 UALR | Graduate Institute of Technology \$159,073.92

CC001223 UALR | Ottenheimer Library

Revenues

47000:Other Operating Revenues (\$5,200.00)

Total for Revenues (\$5,200.00)

Expenses

50000:Salaries \$830,397.00

52000:Fringe Benefits \$182,459.27

69900:Supplies and Services - Budget Only \$1,513,823.00

Total for Expenses \$2,526,679.27

Total for CC001223 UALR | Ottenheimer Library \$2,521,479.27**CC001225 UALR | UA Little Rock Downtown**

Revenues

44000:Sales and Services of Educational Activities (\$500.00)

Total for Revenues (\$500.00)

Expenses

50000:Salaries \$29,499.96

52000:Fringe Benefits \$4,791.00

69900:Supplies and Services - Budget Only \$89,078.00

Total for Expenses \$123,368.96

Total for CC001225 UALR | UA Little Rock Downtown \$122,868.96**CC001226 UALR | Dean of Collections & Archives**

Expenses

50000:Salaries \$227,000.00

52000:Fringe Benefits \$54,634.00

Total for Expenses \$281,634.00

Total for CC001226 UALR | Dean of Collections & Archives \$281,634.00**CC001227 UALR | Sequoyah Research Center**

Expenses

50000:Salaries \$152,325.00

52000:Fringe Benefits \$36,862.65

69900:Supplies and Services - Budget Only \$95,000.00

Total for Expenses \$284,187.65

Total for CC001227 UALR | Sequoyah Research Center \$284,187.65

CC001228 UALR | Nanotechnology Center

Revenues

47000:Other Operating Revenues (\$44,552.00)

49040:Facilities & Administration Recovery Revenue (\$13,974.00)

Total for Revenues (\$58,526.00)

Expenses

50000:Salaries \$567,848.20

52000:Fringe Benefits \$137,419.27

69900:Supplies and Services - Budget Only \$351,521.00

Total for Expenses \$1,056,788.47

Total for CC001228 UALR | Nanotechnology Center \$998,262.47**CC001229 UALR | Office of Innovation & Commercializ**

Revenues

49040:Facilities & Administration Recovery Revenue (\$140,000.00)

Total for Revenues (\$140,000.00)

Expenses

50000:Salaries \$73,841.40

52000:Fringe Benefits \$16,418.07

69900:Supplies and Services - Budget Only \$201,210.00

Total for Expenses \$291,469.47

Total for CC001229 UALR | Office of Innovation & Commercializ \$151,469.47**CC001230 UALR | Emerging Analytics Center (EAC)**

Revenues

47000:Other Operating Revenues (\$200,000.00)

49040:Facilities & Administration Recovery Revenue (\$55,000.00)

Total for Revenues (\$255,000.00)

Expenses

50000:Salaries \$745,491.00

52000:Fringe Benefits \$122,243.82

67000:Scholarships and Fellowships \$47,470.00

69900:Supplies and Services - Budget Only \$289,786.00

Total for Expenses \$1,204,990.82

Total for CC001230 UALR | Emerging Analytics Center (EAC) \$949,990.82

CC001231 UALR | Office of Research Compliance

Expenses

50000:Salaries	\$147,793.48
52000:Fringe Benefits	\$35,610.02
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses	\$201,403.50
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Total for CC001231 UALR Office of Research Compliance	\$201,403.50
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CC001233 UALR | AVCAA/Student Success

Expenses

50000:Salaries	\$10,500.00
52000:Fringe Benefits	\$2,467.50
69900:Supplies and Services - Budget Only	\$15,859.00

Total for Expenses	\$28,826.50
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Transfers

81000:Non-Mandatory Transfers	\$12,697.00
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Total for Transfers	\$12,697.00
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Total for CC001233 UALR AVCAA/Student Success	\$41,523.50
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CC001235 UALR | TRIO/SSS/McNair

Expenses

50000:Salaries	\$62,033.00
52000:Fringe Benefits	\$14,593.29
67000:Scholarships and Fellowships	\$12,500.00
69900:Supplies and Services - Budget Only	\$34,441.00

Total for Expenses	\$123,567.29
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Transfers

81000:Non-Mandatory Transfers	(\$8,333.00)
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Total for Transfers	(\$8,333.00)
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Total for CC001235 UALR TRIO/SSS/McNair	\$115,234.29
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CC001237 UALR | PEAW

Expenses

50000:Salaries	\$112,927.00
52000:Fringe Benefits	\$25,980.08
67000:Scholarships and Fellowships	\$2,880.00
69900:Supplies and Services - Budget Only	\$11,854.00

Total for Expenses	\$153,641.08
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Transfers

81000:Non-Mandatory Transfers	(\$9,846.00)
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Total for Transfers	(\$9,846.00)
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Total for CC001237 UALR PEAW	\$143,795.08
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CC001238 UALR | Study Abroad

Revenues

44000:Sales and Services of Educational Activities	(\$150,000.00)
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Total for Revenues	(\$150,000.00)
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Expenses

50000:Salaries	\$55,000.00
52000:Fringe Benefits	\$13,310.00
67000:Scholarships and Fellowships	\$12,500.00
69900:Supplies and Services - Budget Only	\$162,920.00

Total for Expenses	\$243,730.00
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Total for CC001238 UALR Study Abroad	\$93,730.00
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CC001239 UALR | AVC Office of Continuous Improvement

Expenses

50000:Salaries	\$71,143.92
52000:Fringe Benefits	\$2,988.04
69900:Supplies and Services - Budget Only	\$61,790.92

Total for Expenses	\$135,922.88
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Total for CC001239 UALR AVC Office of Continuous Improvement	\$135,922.88
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CC001242 UALR | Registrar Records & Registration

Expenses

50000:Salaries	\$747,187.96
52000:Fringe Benefits	\$184,651.16
69900:Supplies and Services - Budget Only	\$147,117.96

Total for Expenses	\$1,078,957.08
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Total for CC001242 UALR Registrar Records & Registration	\$1,078,957.08
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CC001247 UALR | Office of Transfer Student Services

Expenses

50000:Salaries	\$153,222.92
52000:Fringe Benefits	\$36,679.97
69900:Supplies and Services - Budget Only	\$15,499.92

Total for Expenses	\$205,402.81
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Total for CC001247 UALR Office of Transfer Student Services	\$205,402.81
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CC014157 UALR | Student Retention Initiatives

Transfers

81000:Non-Mandatory Transfers	(\$2,851.00)
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Total for Transfers	(\$2,851.00)
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Total for CC014157 UALR Student Retention Initiatives	(\$2,851.00)
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CC014160 UALR | UALRTV

Expenses

50000:Salaries	\$5,182.00
52000:Fringe Benefits	\$217.64
69900:Supplies and Services - Budget Only	\$19,930.00

Total for Expenses	\$25,329.64
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Total for CC014160 UALR UALRTV	\$25,329.64
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CC014191 UALR | DCSTEM Student Services

Expenses

50000:Salaries	\$74,545.00
52000:Fringe Benefits	\$18,039.89
69900:Supplies and Services - Budget Only	\$4,423.00

Total for Expenses	\$97,007.89
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Total for CC014191 UALR DCSTEM Student Services	\$97,007.89
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CC014196 UALR | School of Business

Expenses

50000:Salaries	\$237,503.00
52000:Fringe Benefits	\$60,850.51
67000:Scholarships and Fellowships	\$55,822.00
69900:Supplies and Services - Budget Only	\$2,000.00

Total for Expenses	\$356,175.51
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Total for CC014196 UALR School of Business	\$356,175.51
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CC014197 UALR | College Technology Enhancement

Revenues

41010:Student Fees	(\$1,551,008.00)
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Total for Revenues	(\$1,551,008.00)
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Expenses

50000:Salaries	\$98,000.00
52000:Fringe Benefits	\$21,066.00
69900:Supplies and Services - Budget Only	\$1,071,574.00

Total for Expenses	\$1,190,640.00
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Total for CC014197 UALR College Technology Enhancement	(\$360,368.00)
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CC014198 UALR | Distance Education Enhancement

Revenues

41010:Student Fees	(\$1,900,960.00)
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Total for Revenues	(\$1,900,960.00)
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Total for CC014198 UALR Distance Education Enhancement	(\$1,900,960.00)
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CC014199 UALR | Art Studio Enhancement

Revenues

41010:Student Fees	(\$61,186.00)
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Total for Revenues	(\$61,186.00)
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Expenses

69900:Supplies and Services - Budget Only	\$61,186.00
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Total for Expenses	\$61,186.00
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Total for CC014199 UALR Art Studio Enhancement	\$0.00
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CC014200 UALR | Performing Arts Enhancement

Revenues

41010:Student Fees (\$26,218.00)

Total for Revenues (\$26,218.00)

Expenses

69900:Supplies and Services - Budget Only \$26,218.00

Total for Expenses \$26,218.00

Total for CC014200 UALR | Performing Arts Enhancement \$0.00**CC014202 UALR | Student Teacher Supervision Education**

Revenues

41010:Student Fees (\$44,848.00)

Total for Revenues (\$44,848.00)

Expenses

69900:Supplies and Services - Budget Only \$44,848.00

Total for Expenses \$44,848.00

Total for CC014202 UALR | Student Teacher Supervision Education \$0.00**CC014203 UALR | Social Work Field Supervision**

Revenues

41010:Student Fees (\$18,644.00)

Total for Revenues (\$18,644.00)

Expenses

69900:Supplies and Services - Budget Only \$18,644.00

Total for Expenses \$18,644.00

Total for CC014203 UALR | Social Work Field Supervision \$0.00**CC014205 UALR | Earth Science/Science Experiential**

Revenues

41010:Student Fees (\$6,504.00)

Total for Revenues (\$6,504.00)

Expenses

69900:Supplies and Services - Budget Only \$6,504.00

Total for Expenses \$6,504.00

Total for CC014205 UALR | Earth Science/Science Experiential \$0.00

CC014206 UALR | Education Experiential

Revenues

41010:Student Fees (\$3,561.00)

Total for Revenues (\$3,561.00)

Expenses

69900:Supplies and Services - Budget Only \$3,561.00

Total for Expenses \$3,561.00

Total for CC014206 UALR | Education Experiential \$0.00

CC014207 UALR | Nursing Supply

Revenues

41010:Student Fees (\$118,116.00)

Total for Revenues (\$118,116.00)

Expenses

69900:Supplies and Services - Budget Only \$118,116.00

Total for Expenses \$118,116.00

Total for CC014207 UALR | Nursing Supply \$0.00

CC014208 UALR | Machine Shop

Revenues

41010:Student Fees (\$4,729.00)

Total for Revenues (\$4,729.00)

Expenses

69900:Supplies and Services - Budget Only \$4,729.00

Total for Expenses \$4,729.00

Total for CC014208 UALR | Machine Shop \$0.00

CC014209 UALR | Anthropology Materials

Revenues

41010:Student Fees (\$6,707.00)

Total for Revenues (\$6,707.00)

Expenses

69900:Supplies and Services - Budget Only \$6,707.00

Total for Expenses \$6,707.00

Total for CC014209 UALR | Anthropology Materials \$0.00

CC014210 UALR | Media Production

Revenues

41010:Student Fees (\$9,409.00)

Total for Revenues (\$9,409.00)

Expenses

69900:Supplies and Services - Budget Only \$9,409.00

Total for Expenses \$9,409.00

Total for CC014210 UALR | Media Production \$0.00**CC014230 UALR | CHPR Experiential**

Revenues

41010:Student Fees (\$16,009.00)

Total for Revenues (\$16,009.00)

Expenses

69900:Supplies and Services - Budget Only \$16,009.00

Total for Expenses \$16,009.00

Total for CC014230 UALR | CHPR Experiential \$0.00**CC014239 UALR | Department of Accounting, Economics, and Finance**

Expenses

50000:Salaries \$1,608,996.00

52000:Fringe Benefits \$389,378.05

69900:Supplies and Services - Budget Only \$14,066.00

Total for Expenses \$2,012,440.05

Total for CC014239 UALR | Department of Accounting, Economics, and Finance \$2,012,440.05**CC014240 UALR | Department of Management, Marketing, and Technology**

Expenses

50000:Salaries \$1,984,270.00

52000:Fringe Benefits \$480,193.43

69900:Supplies and Services - Budget Only \$17,613.00

Total for Expenses \$2,482,076.43

Total for CC014240 UALR | Department of Management, Marketing, and Techn \$2,482,076.43

CC014248 UALR | Library Commons

Expenses

50000:Salaries	\$47,000.00
52000:Fringe Benefits	\$11,374.00

Total for Expenses	\$58,374.00
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Total for CC014248 UALR Library Commons	\$58,374.00
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Total for CCH4066 UALR Academic Affairs	\$59,532,630.83
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CCH4067 UALR | Institutional Advancement

CC000988 UALR | Office of Communications

Revenues

47000:Other Operating Revenues (\$16,499.88)

Total for Revenues (\$16,499.88)

Expenses

50000:Salaries \$755,974.00

52000:Fringe Benefits \$184,977.40

69900:Supplies and Services - Budget Only \$717,799.00

Total for Expenses \$1,658,750.40

Total for CC000988 UALR | Office of Communications \$1,642,250.52

CC001022 UALR | Development Office

Expenses

50000:Salaries \$1,126,560.44

52000:Fringe Benefits \$277,276.02

69900:Supplies and Services - Budget Only \$567,238.00

Total for Expenses \$1,971,074.46

Total for CC001022 UALR | Development Office \$1,971,074.46

CC001023 UALR | Alumni Relations

Revenues

47000:Other Operating Revenues (\$9,999.96)

Total for Revenues (\$9,999.96)

Expenses

69900:Supplies and Services - Budget Only \$10,000.00

Total for Expenses \$10,000.00

Total for CC001023 UALR | Alumni Relations \$0.04

Total for CCH4067 UALR | Institutional Advancement \$3,613,325.02

CCH4068 UALR | Athletics

CC001002 UALR | Athletics-Director

Revenues

46000:Auxiliary Enterprises - Athletics	(\$4,001,786.00)
46040:Auxiliary Enterprises - Bookstore	(\$6,000.00)
47000:Other Operating Revenues	(\$376,600.00)
48000:Gift Revenue	(\$700,000.00)
Total for Revenues	(\$5,084,386.00)

Expenses

50000:Salaries	\$285,664.00
52000:Fringe Benefits	\$68,972.93
62000:Travel	\$10,000.00
67000:Scholarships and Fellowships	\$106,002.00
69900:Supplies and Services - Budget Only	\$48,357.00

Total for Expenses \$518,995.93

Transfers

81000:Non-Mandatory Transfers (\$3,062,390.00)

Total for Transfers (\$3,062,390.00)

Total for CC001002 UALR | Athletics-Director (\$7,627,780.07)

CC001003 UALR | Athletics-Sports Medicine

Expenses

50000:Salaries	\$216,000.00
52000:Fringe Benefits	\$51,691.00
62000:Travel	\$2,500.00
69900:Supplies and Services - Budget Only	\$50,000.00

Total for Expenses \$320,191.00

Total for CC001003 UALR | Athletics-Sports Medicine \$320,191.00

CC001004 UALR | Athletics-Strength & Conditioning

Expenses

50000:Salaries	\$137,736.00
52000:Fringe Benefits	\$33,347.12
69900:Supplies and Services - Budget Only	\$4,000.00

Total for Expenses \$175,083.12

Total for CC001004 UALR | Athletics-Strength & Conditioning \$175,083.12

CC001005 UALR | Athletics-Facilities

Transfers

81000:Non-Mandatory Transfers \$27,857.00

Total for Transfers

\$27,857.00

Total for CC001005 UALR | Athletics-Facilities

\$27,857.00

CC001006 UALR | Athletics-Stephens Center

Expenses

50000:Salaries \$83,000.00

52000:Fringe Benefits \$13,854.00

69900:Supplies and Services - Budget Only \$242,500.00

Total for Expenses

\$339,354.00

Total for CC001006 UALR | Athletics-Stephens Center

\$339,354.00

CC001007 UALR | Athletics-Sales & Development

Expenses

50000:Salaries \$121,999.50

52000:Fringe Benefits \$29,523.88

62000:Travel \$3,000.00

69900:Supplies and Services - Budget Only \$40,000.00

Total for Expenses

\$194,523.38

Total for CC001007 UALR | Athletics-Sales & Development

\$194,523.38

CC001008 UALR | Athletics-Sports Information

Expenses

50000:Salaries \$130,000.00

52000:Fringe Benefits \$30,880.00

62000:Travel \$900.00

69900:Supplies and Services - Budget Only \$93,461.00

Total for Expenses

\$255,241.00

Total for CC001008 UALR | Athletics-Sports Information

\$255,241.00

CC001009 UALR | Athletics-Men's Baseball

Revenues

46000:Auxiliary Enterprises - Athletics	(\$15,000.00)
47000:Other Operating Revenues	(\$10,000.00)
48000:Gift Revenue	(\$33,420.00)

Total for Revenues	(\$58,420.00)
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Expenses

50000:Salaries	\$216,500.00
52000:Fringe Benefits	\$52,075.00
62000:Travel	\$124,400.00
67000:Scholarships and Fellowships	\$319,800.00
69900:Supplies and Services - Budget Only	\$102,100.00

Total for Expenses	\$814,875.00
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Total for CC001009 UALR Athletics-Men's Baseball	\$756,455.00
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CC001010 UALR | Athletics-Men's Basketball

Revenues

46000:Auxiliary Enterprises - Athletics	(\$225,000.00)
47000:Other Operating Revenues	(\$335,000.00)
48000:Gift Revenue	(\$227,197.00)

Total for Revenues	(\$787,197.00)
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Expenses

50000:Salaries	\$583,907.00
52000:Fringe Benefits	\$138,396.00
62000:Travel	\$250,800.00
67000:Scholarships and Fellowships	\$336,956.00
69900:Supplies and Services - Budget Only	\$211,592.00

Total for Expenses	\$1,521,651.00
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Total for CC001010 UALR Athletics-Men's Basketball	\$734,454.00
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CC001011 UALR | Athletics-Men's Golf

Revenues

47000:Other Operating Revenues (\$25,500.00)

Total for Revenues (\$25,500.00)

Expenses

50000:Salaries \$61,200.00

52000:Fringe Benefits \$14,810.40

62000:Travel \$66,550.00

67000:Scholarships and Fellowships \$105,000.00

69900:Supplies and Services - Budget Only \$36,100.00

Total for Expenses \$283,660.40

Total for CC001011 UALR | Athletics-Men's Golf \$258,160.40**CC001013 UALR | Athletics-Men's Track**

Revenues

47000:Other Operating Revenues (\$7,000.00)

Total for Revenues (\$7,000.00)

Expenses

50000:Salaries \$138,170.00

52000:Fringe Benefits \$33,436.69

62000:Travel \$70,000.00

67000:Scholarships and Fellowships \$277,500.00

69900:Supplies and Services - Budget Only \$23,000.00

Total for Expenses \$542,106.69

Total for CC001013 UALR | Athletics-Men's Track \$535,106.69

CC001014 UALR | Athletics - Men's Wrestling

Revenues

47000:Other Operating Revenues	(\$20,000.00)
48000:Gift Revenue	(\$140,000.00)

Total for Revenues	(\$160,000.00)
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Expenses

50000:Salaries	\$139,000.00
52000:Fringe Benefits	\$32,942.00
62000:Travel	\$105,000.00
67000:Scholarships and Fellowships	\$215,000.00
69900:Supplies and Services - Budget Only	\$44,500.00

Total for Expenses	\$536,442.00
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Total for CC001014 UALR Athletics - Men's Wrestling	\$376,442.00
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CC001015 UALR | Athletics-Women's Basketball

Revenues

47000:Other Operating Revenues	(\$40,000.00)
48000:Gift Revenue	(\$80,528.00)

Total for Revenues	(\$120,528.00)
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Expenses

50000:Salaries	\$520,624.00
52000:Fringe Benefits	\$127,563.38
62000:Travel	\$243,750.00
67000:Scholarships and Fellowships	\$362,726.00
69900:Supplies and Services - Budget Only	\$130,300.00

Total for Expenses	\$1,384,963.38
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Total for CC001015 UALR Athletics-Women's Basketball	\$1,264,435.38
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CC001016 UALR | Athletics-Women's Golf

Revenues

47000:Other Operating Revenues	(\$34,400.00)
48000:Gift Revenue	(\$12,700.00)

Total for Revenues	(\$47,100.00)
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Expenses

50000:Salaries	\$45,000.00
52000:Fringe Benefits	\$10,890.00
62000:Travel	\$64,600.00
67000:Scholarships and Fellowships	\$95,700.00
69900:Supplies and Services - Budget Only	\$41,600.00

Total for Expenses	\$257,790.00
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Total for CC001016 UALR Athletics-Women's Golf	\$210,690.00
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CC001017 UALR | Athletics-Women's Soccer

Revenues

46000:Auxiliary Enterprises - Athletics	(\$7,000.00)
48000:Gift Revenue	(\$4,000.00)

Total for Revenues	(\$11,000.00)
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Expenses

50000:Salaries	\$102,500.00
52000:Fringe Benefits	\$24,375.00
62000:Travel	\$73,900.00
67000:Scholarships and Fellowships	\$320,000.00
69900:Supplies and Services - Budget Only	\$58,900.00

Total for Expenses	\$579,675.00
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Total for CC001017 UALR Athletics-Women's Soccer	\$568,675.00
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CC001018 UALR | Athletics-Women's Swimming

Revenues

48000:Gift Revenue (\$30,000.00)

Total for Revenues (\$30,000.00)

Expenses

50000:Salaries \$84,662.00

52000:Fringe Benefits \$20,214.50

62000:Travel \$90,897.00

67000:Scholarships and Fellowships \$256,000.00

69900:Supplies and Services - Budget Only \$31,400.00

Total for Expenses \$483,173.50

Total for CC001018 UALR | Athletics-Women's Swimming \$453,173.50**CC001019 UALR | Athletics-Women's Track**

Expenses

50000:Salaries \$67,034.00

52000:Fringe Benefits \$16,222.23

62000:Travel \$70,000.00

67000:Scholarships and Fellowships \$424,000.00

69900:Supplies and Services - Budget Only \$23,050.00

Total for Expenses \$600,306.23

Total for CC001019 UALR | Athletics-Women's Track \$600,306.23**CC001020 UALR | Athletics-Women's Volleyball**

Revenues

47000:Other Operating Revenues (\$6,000.00)

48000:Gift Revenue (\$5,000.00)

Total for Revenues (\$11,000.00)

Expenses

50000:Salaries \$108,900.00

52000:Fringe Benefits \$26,086.30

62000:Travel \$97,739.00

67000:Scholarships and Fellowships \$266,808.00

69900:Supplies and Services - Budget Only \$34,900.00

Total for Expenses \$534,433.30

Total for CC001020 UALR | Athletics-Women's Volleyball \$523,433.30

CC001021 UALR | Athletics-Spirit Groups

Expenses

50000:Salaries	\$10,000.00
52000:Fringe Benefits	\$1,990.00
62000:Travel	\$22,000.00
69900:Supplies and Services - Budget Only	\$18,000.00

Total for Expenses \$51,990.00

Total for CC001021 UALR | Athletics-Spirit Groups \$51,990.00

CC013992 UALR | Academic Support and Compliance

Expenses

50000:Salaries	\$175,558.00
52000:Fringe Benefits	\$42,485.04
62000:Travel	\$2,500.00
69900:Supplies and Services - Budget Only	\$28,000.00

Total for Expenses \$248,543.04

Total for CC013992 UALR | Academic Support and Compliance \$248,543.04

Total for CCH4068 UALR | Athletics \$266,333.97

CCH4069 UALR | Chancellor's Office

CC000984 UALR | Chancellor

Expenses

50000:Salaries	\$519,697.00
52000:Fringe Benefits	\$125,766.22
69900:Supplies and Services - Budget Only	\$32,500.00

Total for Expenses	\$677,963.22
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Total for CC000984 UALR Chancellor	\$677,963.22
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CC000987 UALR | Institute for Race and Ethnicity

Expenses

50000:Salaries	\$11,062.00
52000:Fringe Benefits	\$2,677.00

Total for Expenses	\$13,739.00
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Total for CC000987 UALR Institute for Race and Ethnicity	\$13,739.00
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Total for CCH4069 UALR Chancellor's Office	\$691,702.22
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CCH4070 UALR | Finance and Administration

CC000982 UALR | General Institution

Revenues

41000:Tuition	(\$37,871,066.00)
41010:Student Fees	(\$7,743,529.00)
42000:State Appropriations	(\$63,291,562.00)
47000:Other Operating Revenues	(\$867,360.00)
48000:Gift Revenue	(\$650,000.00)
49000:Investment Income	(\$400,000.00)

Total for Revenues (\$110,823,517.00)

Expenses

50000:Salaries	\$24,897.60
52000:Fringe Benefits	\$944,357.22
61250:Services	\$500,000.00
61320:Legal Fees	\$520,000.00
61450:General & Administrative	(\$1,642,697.00)
67000:Scholarships and Fellowships	\$4,700,000.00
69900:Supplies and Services - Budget Only	\$2,406,173.00

Total for Expenses \$7,452,730.82

Transfers

81000:Non-Mandatory Transfers	\$11,306,261.00
81010:Debt Service Transfers	\$7,385,977.00

Total for Transfers \$18,692,238.00

Total for CC000982 UALR | General Institution (\$84,678,548.18)

CC000990 UALR | Duplicating Center

Revenues

46050:Auxiliary Enterprises - Other	(\$350,000.00)
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Total for Revenues (\$350,000.00)

Expenses

50000:Salaries	\$292,193.00
52000:Fringe Benefits	\$65,362.14

Total for Expenses \$357,555.14

Total for CC000990 UALR | Duplicating Center \$7,555.14

CC000991 UALR | Title IX

Expenses

50000:Salaries	\$80,000.00
52000:Fringe Benefits	\$19,360.00
69900:Supplies and Services - Budget Only	\$12,500.00

Total for Expenses	\$111,860.00
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Total for CC000991 UALR Title IX	\$111,860.00
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CC000994 UALR | Budget Office

Expenses

50000:Salaries	\$177,500.00
52000:Fringe Benefits	\$42,955.00
69900:Supplies and Services - Budget Only	\$1,669.00

Total for Expenses	\$222,124.00
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Total for CC000994 UALR Budget Office	\$222,124.00
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CC001048 UALR | Office-VC Finance & Administration

Revenues

46050:Auxiliary Enterprises - Other	(\$385,000.00)
47000:Other Operating Revenues	(\$99,999.96)

Total for Revenues	(\$484,999.96)
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Expenses

50000:Salaries	\$627,618.84
52000:Fringe Benefits	\$144,596.17
62000:Travel	\$650.00
67000:Scholarships and Fellowships	\$0.00
69900:Supplies and Services - Budget Only	\$262,238.00

Total for Expenses	\$1,035,103.01
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Transfers

81000:Non-Mandatory Transfers	\$1,861,176.00
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Total for Transfers	\$1,861,176.00
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Total for CC001048 UALR Office-VC Finance & Administration	\$2,411,279.05
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CC001050 UALR | Public Safety Fee

Expenses

50000:Salaries	\$177,890.87
52000:Fringe Benefits	\$38,075.59
69900:Supplies and Services - Budget Only	\$5,589.00

Total for Expenses	\$221,555.46
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Total for CC001050 UALR Public Safety Fee	\$221,555.46
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CC001053 UALR | Department of Human Resources

Expenses

50000:Salaries	\$758,274.00
52000:Fringe Benefits	\$184,577.61
69900:Supplies and Services - Budget Only	\$50,000.00

Total for Expenses	\$992,851.61
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Total for CC001053 UALR Department of Human Resources	\$992,851.61
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CC001054 UALR | Human Resource Recruitment

Expenses

69900:Supplies and Services - Budget Only	\$115,000.00
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Total for Expenses	\$115,000.00
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Total for CC001054 UALR Human Resource Recruitment	\$115,000.00
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CC001055 UALR | Facilities Mgmt-Administration

Revenues

47000:Other Operating Revenues	(\$386,918.88)
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Total for Revenues	(\$386,918.88)
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Expenses

50000:Salaries	\$179,250.96
52000:Fringe Benefits	\$40,221.56
69900:Supplies and Services - Budget Only	\$1,259,775.00

Total for Expenses	\$1,479,247.52
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Total for CC001055 UALR Facilities Mgmt-Administration	\$1,092,328.64
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CC001056 UALR | Facilities Mgmt-Custodial Services

Expenses

50000:Salaries	\$874,747.00
52000:Fringe Benefits	\$262,861.04
69900:Supplies and Services - Budget Only	\$112,000.00

Total for Expenses	\$1,249,608.04
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Total for CC001056 UALR Facilities Mgmt-Custodial Services	\$1,249,608.04
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CC001057 UALR | Facilities Mgmt-Electrical

Expenses

50000:Salaries	\$203,790.00
52000:Fringe Benefits	\$49,317.18
69900:Supplies and Services - Budget Only	\$232,719.00

Total for Expenses	\$485,826.18
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Total for CC001057 UALR Facilities Mgmt-Electrical	\$485,826.18
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CC001058 UALR | Facilities Mgmt-Engineering

Expenses

50000:Salaries	\$160,823.00
52000:Fringe Benefits	\$38,919.17
61450:General & Administrative	(\$86,717.00)

Total for Expenses	\$113,025.17
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Total for CC001058 UALR Facilities Mgmt-Engineering	\$113,025.17
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CC001059 UALR | Facilities Mgmt-Grounds Maintenance

Expenses

50000:Salaries	\$147,121.00
52000:Fringe Benefits	\$44,871.91
69900:Supplies and Services - Budget Only	\$50,000.00

Total for Expenses	\$241,992.91
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Total for CC001059 UALR Facilities Mgmt-Grounds Maintenance	\$241,992.91
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CC001060 UALR | Facilities Mgmt-Mechanical

Expenses

50000:Salaries	\$353,657.00
52000:Fringe Benefits	\$91,860.05
69900:Supplies and Services - Budget Only	\$180,000.00

Total for Expenses	\$625,517.05
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Total for CC001060 UALR Facilities Mgmt-Mechanical	\$625,517.05
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CC001061 UALR | Facilities Mgmt-Plant Maintenance

Expenses

65000:Utilities \$2,300,000.00
69900:Supplies and Services - Budget Only \$82,000.00

Total for Expenses \$2,382,000.00

Transfers

81000:Non-Mandatory Transfers (\$27,857.00)

Total for Transfers (\$27,857.00)

Total for CC001061 UALR | Facilities Mgmt-Plant Maintenance \$2,354,143.00

CC001062 UALR | Facilities Mgmt-Preventive Maint

Expenses

50000:Salaries \$35,568.00
52000:Fringe Benefits \$8,607.46
69900:Supplies and Services - Budget Only \$34,500.00

Total for Expenses \$78,675.46

Total for CC001062 UALR | Facilities Mgmt-Preventive Maint \$78,675.46

CC001063 UALR | Facilities Mgmt-Structural

Expenses

50000:Salaries \$151,704.00
52000:Fringe Benefits \$36,711.82
69900:Supplies and Services - Budget Only \$21,947.00

Total for Expenses \$210,362.82

Total for CC001063 UALR | Facilities Mgmt-Structural \$210,362.82

CC001064 UALR | Facilities Mgmt-Warehouse

Expenses

69900:Supplies and Services - Budget Only \$10,500.00

Total for Expenses \$10,500.00

Total for CC001064 UALR | Facilities Mgmt-Warehouse \$10,500.00

CC001065 UALR | Facilities Mgmt-Central Stores

Revenues

49030:Interdepartmental Revenue (\$109,999.92)

Total for Revenues (\$109,999.92)

Expenses

60000:Supplies \$100,000.00

69900:Supplies and Services - Budget Only \$2,500.00

Total for Expenses \$102,500.00

Total for CC001065 UALR | Facilities Mgmt-Central Stores (\$7,499.92)**CC001066 UALR | Facilities Mgmt-Construc & Planning**

Expenses

50000:Salaries \$85,000.00

52000:Fringe Benefits \$20,570.00

69900:Supplies and Services - Budget Only \$26,368.00

Total for Expenses \$131,938.00

Total for CC001066 UALR | Facilities Mgmt-Construc & Planning \$131,938.00**CC001067 UALR | Facilities Mgmt-Envir Health Safety**

Expenses

50000:Salaries \$152,870.00

52000:Fringe Benefits \$39,279.24

69900:Supplies and Services - Budget Only \$52,833.00

Total for Expenses \$244,982.24

Total for CC001067 UALR | Facilities Mgmt-Envir Health Safety \$244,982.24**CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce**

Expenses

50000:Salaries \$33,999.92

52000:Fringe Benefits \$8,227.98

69900:Supplies and Services - Budget Only \$161,480.00

Total for Expenses \$203,707.90

Total for CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce \$203,707.90

CC001071 UALR | Facilities Mgmt -Operations

Expenses

50000:Salaries	\$110,581.00
52000:Fringe Benefits	\$29,100.80
69900:Supplies and Services - Budget Only	\$168,600.00

Total for Expenses	\$308,281.80
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Total for CC001071 UALR Facilities Mgmt -Operations	\$308,281.80
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CC001072 UALR | Facilities Mgmt -BAS

Expenses

50000:Salaries	\$35,568.00
52000:Fringe Benefits	\$8,607.46
69900:Supplies and Services - Budget Only	\$271,000.00

Total for Expenses	\$315,175.46
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Total for CC001072 UALR Facilities Mgmt -BAS	\$315,175.46
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CC001073 UALR | Facilities Mgmt -Support Serv

Expenses

50000:Salaries	\$90,039.00
52000:Fringe Benefits	\$21,789.08

Total for Expenses	\$111,828.08
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Total for CC001073 UALR Facilities Mgmt -Support Serv	\$111,828.08
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CC001074 UALR | Public Safety

Revenues

47000:Other Operating Revenues	(\$30,000.00)
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Total for Revenues	(\$30,000.00)
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Expenses

50000:Salaries	\$994,122.09
52000:Fringe Benefits	\$234,188.37
69900:Supplies and Services - Budget Only	\$176,276.00

Total for Expenses	\$1,404,586.46
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Total for CC001074 UALR Public Safety	\$1,374,586.46
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CC001075 UALR | Stephens Center Security

Expenses

50000:Salaries	\$60,185.00
52000:Fringe Benefits	\$14,504.59
69900:Supplies and Services - Budget Only	\$8,000.00

Total for Expenses	\$82,689.59
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Total for CC001075 UALR Stephens Center Security	\$82,689.59
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CC001076 UALR | Public Safety Parking Management

Revenues

46050:Auxiliary Enterprises - Other	(\$362,000.00)
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Total for Revenues	(\$362,000.00)
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Expenses

69900:Supplies and Services - Budget Only	\$412,485.00
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Total for Expenses	\$412,485.00
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Total for CC001076 UALR Public Safety Parking Management	\$50,485.00
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CC001078 UALR | Financial Services

Expenses

50000:Salaries	\$671,786.00
52000:Fringe Benefits	\$164,178.86
69900:Supplies and Services - Budget Only	\$33,814.00

Total for Expenses	\$869,778.86
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Total for CC001078 UALR Financial Services	\$869,778.86
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CC001079 UALR | Procurement Services

Expenses

50000:Salaries	\$293,850.00
52000:Fringe Benefits	\$78,126.75
69900:Supplies and Services - Budget Only	\$8,353.00

Total for Expenses	\$380,329.75
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Total for CC001079 UALR Procurement Services	\$380,329.75
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CC001080 UALR | Bursar's Office

Expenses

50000:Salaries	\$317,147.00
52000:Fringe Benefits	\$76,749.95
69900:Supplies and Services - Budget Only	\$151,362.96

Total for Expenses	\$545,259.91
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Total for CC001080 UALR Bursar's Office	\$545,259.91
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CC001081 UALR | Mail Services

Revenues

49030:Interdepartmental Revenue	(\$150,000.00)
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Total for Revenues	(\$150,000.00)
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Expenses

50000:Salaries	\$92,396.92
52000:Fringe Benefits	\$25,275.77
61450:General & Administrative	\$150,000.00
69900:Supplies and Services - Budget Only	\$17,904.00

Total for Expenses	\$285,576.69
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Total for CC001081 UALR Mail Services	\$135,576.69
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CC001087 UALR | IT Serv-Technical Infrastructure

Expenses

69900:Supplies and Services - Budget Only	\$199,506.96
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Total for Expenses	\$199,506.96
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Total for CC001087 UALR IT Serv-Technical Infrastructure	\$199,506.96
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CC001089 UALR | IT Serv-Administrative Operations

Revenues

49030:Interdepartmental Revenue	(\$303,842.88)
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Total for Revenues	(\$303,842.88)
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Expenses

50000:Salaries	\$3,328,800.00
52000:Fringe Benefits	\$765,510.94
60140:Software/Licenses	\$64,944.00
69900:Supplies and Services - Budget Only	\$1,833,999.00

Total for Expenses	\$5,993,253.94
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Total for CC001089 UALR IT Serv-Administrative Operations	\$5,689,411.06
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CC014222 UALR | Sustainability Committee

Expenses

67000:Scholarships and Fellowships	\$1,500.00
69900:Supplies and Services - Budget Only	\$10,684.00

Total for Expenses	\$12,184.00
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Total for CC014222 UALR Sustainability Committee	\$12,184.00
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CC014249 UALR | General Institution - Other

Revenues

44000:Sales and Services of Educational Activities	\$110,000.00
47000:Other Operating Revenues	\$20,150.00

Total for Revenues	\$130,150.00
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Expenses

50000:Salaries	(\$807,606.98)
52000:Fringe Benefits	(\$189,958.81)
67000:Scholarships and Fellowships	(\$44,002.00)
69900:Supplies and Services - Budget Only	(\$6,122,735.82)

Total for Expenses	(\$7,164,303.61)
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Transfers

81000:Non-Mandatory Transfers	(\$1,500,000.00)
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Total for Transfers	(\$1,500,000.00)
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Total for CC014249 UALR General Institution - Other	(\$8,534,153.61)
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Total for CCH4070 UALR Finance and Administration	(\$72,020,275.42)
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CCH4071 UALR | Student Affairs

CC001024 UALR | VC Student Affairs

Expenses

50000:Salaries	\$348,519.00
52000:Fringe Benefits	\$85,715.77
63500:Other Costs	\$150,986.00
69900:Supplies and Services - Budget Only	\$53,890.00

Total for Expenses \$639,110.77

Total for CC001024 UALR | VC Student Affairs \$639,110.77

CC001025 UALR | Multicultural Center

Expenses

50000:Salaries	\$10,000.00
52000:Fringe Benefits	\$420.00
69900:Supplies and Services - Budget Only	\$10,000.00

Total for Expenses \$20,420.00

Total for CC001025 UALR | Multicultural Center \$20,420.00

CC001026 UALR | Office-Student Development

Expenses

50000:Salaries	\$182,133.00
52000:Fringe Benefits	\$44,076.19
69900:Supplies and Services - Budget Only	\$35,085.00

Total for Expenses \$261,294.19

Total for CC001026 UALR | Office-Student Development \$261,294.19

CC001027 UALR | Student Experience Center

Expenses

50000:Salaries	\$81,308.16
52000:Fringe Benefits	\$19,676.57
69900:Supplies and Services - Budget Only	\$41,460.00

Total for Expenses \$142,444.73

Total for CC001027 UALR | Student Experience Center \$142,444.73

CC001029 UALR | Student Organizations

Revenues

46050:Auxiliary Enterprises - Other (\$359,661.00)

Total for Revenues (\$359,661.00)

Expenses

50000:Salaries \$136,779.84

52000:Fringe Benefits \$28,896.30

69900:Supplies and Services - Budget Only \$177,675.00

Total for Expenses \$343,351.14

Total for CC001029 UALR | Student Organizations (\$16,309.86)

CC001031 UALR | Orientation

Expenses

50000:Salaries \$48,773.00

52000:Fringe Benefits \$8,826.77

69900:Supplies and Services - Budget Only \$50,000.00

Total for Expenses \$107,599.77

Total for CC001031 UALR | Orientation \$107,599.77

CC001032 UALR | Disability Resource Center

Expenses

50000:Salaries \$267,136.00

52000:Fringe Benefits \$64,870.62

69900:Supplies and Services - Budget Only \$40,018.00

Total for Expenses \$372,024.62

Transfers

81000:Non-Mandatory Transfers (\$33,250.00)

Total for Transfers (\$33,250.00)

Total for CC001032 UALR | Disability Resource Center \$338,774.62

CC001033 UALR | Donaghey Student Center

Revenues

46020:Auxiliary Enterprises - Food Service	(\$55,000.00)
46040:Auxiliary Enterprises - Bookstore	(\$350,000.00)
46050:Auxiliary Enterprises - Other	(\$311,509.00)

Total for Revenues	(\$716,509.00)
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Expenses

50000:Salaries	\$586,796.00
52000:Fringe Benefits	\$131,418.89
61450:General & Administrative	\$264,065.00
65000:Utilities	\$250,000.00
69900:Supplies and Services - Budget Only	\$203,595.00

Total for Expenses	\$1,435,874.89
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Transfers

81000:Non-Mandatory Transfers	(\$1,331,684.00)
81010:Debt Service Transfers	\$211,434.00

Total for Transfers	(\$1,120,250.00)
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Total for CC001033 UALR Donaghey Student Center	(\$400,884.11)
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CC001034 UALR | Dining Services

Expenses

69900:Supplies and Services - Budget Only	\$10,000.00
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Total for Expenses	\$10,000.00
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Total for CC001034 UALR Dining Services	\$10,000.00
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CC001036 UALR | DSC-Recreational Facilities

Expenses

50000:Salaries	\$219,975.00
52000:Fringe Benefits	\$39,743.95
69900:Supplies and Services - Budget Only	\$37,545.00

Total for Expenses	\$297,263.95
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Total for CC001036 UALR DSC-Recreational Facilities	\$297,263.95
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CC001038 UALR | Health Services

Revenues

41010:Student Fees (\$444,514.00)

Total for Revenues (\$444,514.00)

Expenses

50000:Salaries \$331,773.04

52000:Fringe Benefits \$71,832.78

69900:Supplies and Services - Budget Only \$216,716.00

Total for Expenses \$620,321.82

Total for CC001038 UALR | Health Services \$175,807.82

CC001039 UALR | Housing

Revenues

46030:Auxiliary Enterprises - Housing (\$84,000.00)

49030:Interdepartmental Revenue (\$500.00)

Total for Revenues (\$84,500.00)

Expenses

50000:Salaries \$76,969.27

52000:Fringe Benefits \$20,104.07

61155:Rentals \$3,500.00

65000:Utilities \$9,000.00

69900:Supplies and Services - Budget Only \$9,564.00

Total for Expenses \$119,137.34

Total for CC001039 UALR | Housing \$34,637.34

CC001040 UALR | Residence Hall

Revenues

46020:Auxiliary Enterprises - Food Service	(\$2,150,000.00)
46030:Auxiliary Enterprises - Housing	(\$2,465,775.00)
49030:Interdepartmental Revenue	(\$30,000.00)

Total for Revenues	(\$4,645,775.00)
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Expenses

50000:Salaries	\$624,777.40
52000:Fringe Benefits	\$114,656.98
61450:General & Administrative	\$229,800.00
65000:Utilities	\$291,000.00
69900:Supplies and Services - Budget Only	\$2,631,186.00

Total for Expenses	\$3,891,420.38
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Transfers

81000:Non-Mandatory Transfers	\$60,000.00
81010:Debt Service Transfers	\$2,734,415.00

Total for Transfers	\$2,794,415.00
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Total for CC001040 UALR Residence Hall	\$2,040,060.38
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CC001041 UALR | University Village

Revenues

46030:Auxiliary Enterprises - Housing	(\$1,600,000.00)
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Total for Revenues	(\$1,600,000.00)
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Expenses

50000:Salaries	\$296,259.33
52000:Fringe Benefits	\$63,699.90
61450:General & Administrative	\$166,403.00
63500:Other Costs	\$58,007.00
65000:Utilities	\$185,000.00
69900:Supplies and Services - Budget Only	\$230,000.00

Total for Expenses	\$999,369.23
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Transfers

81000:Non-Mandatory Transfers	\$175,000.00
81010:Debt Service Transfers	\$995,250.00

Total for Transfers	\$1,170,250.00
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Total for CC001041 UALR University Village	\$569,619.23
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CC001044 UALR | Counseling Services

Expenses

50000:Salaries	\$302,779.96
52000:Fringe Benefits	\$71,696.45
69900:Supplies and Services - Budget Only	\$16,870.00

Total for Expenses	\$391,346.41
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Total for CC001044 UALR Counseling Services	\$391,346.41
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CC001045 UALR | Testing Services

Expenses

50000:Salaries	\$122,438.00
52000:Fringe Benefits	\$22,736.31
69900:Supplies and Services - Budget Only	\$34,880.00

Total for Expenses	\$180,054.31
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Total for CC001045 UALR Testing Services	\$180,054.31
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CC001101 UALR | Intensive English Language Program

Revenues

44000:Sales and Services of Educational Activities	(\$238,640.00)
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Total for Revenues	(\$238,640.00)
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Expenses

50000:Salaries	\$162,741.00
52000:Fringe Benefits	\$37,793.32
69900:Supplies and Services - Budget Only	\$12,249.00

Total for Expenses	\$212,783.32
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Total for CC001101 UALR Intensive English Language Program	(\$25,856.68)
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CC001240 UALR | AVC Enrollment Planning

Expenses

50000:Salaries	\$321,480.00
52000:Fringe Benefits	\$70,502.16
69900:Supplies and Services - Budget Only	\$1,603.00

Total for Expenses	\$393,585.16
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Total for CC001240 UALR AVC Enrollment Planning	\$393,585.16
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CC001241 UALR | Director Financial Aid Office

Expenses

50000:Salaries	\$638,677.00
52000:Fringe Benefits	\$153,575.59
69900:Supplies and Services - Budget Only	\$89,942.00

Total for Expenses	\$882,194.59
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Total for CC001241 UALR Director Financial Aid Office	\$882,194.59
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CC001243 UALR | Director of Talent Search

Revenues

49040:Facilities & Administration Recovery Revenue	(\$14,172.00)
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Total for Revenues	(\$14,172.00)
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Expenses

62000:Travel	\$7,584.00
69900:Supplies and Services - Budget Only	\$1,780.00

Total for Expenses	\$9,364.00
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Total for CC001243 UALR Director of Talent Search	(\$4,808.00)
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CC001244 UALR | Office of Military Student Success

Revenues

49040:Facilities & Administration Recovery Revenue	(\$4,000.00)
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Total for Revenues	(\$4,000.00)
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Expenses

50000:Salaries	\$95,801.00
52000:Fringe Benefits	\$23,137.25
62000:Travel	\$4,300.00
69900:Supplies and Services - Budget Only	\$10,351.00

Total for Expenses	\$133,589.25
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Total for CC001244 UALR Office of Military Student Success	\$129,589.25
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CC001245 UALR | Office of Admissions

Expenses

50000:Salaries	\$730,016.00
52000:Fringe Benefits	\$197,633.27
69900:Supplies and Services - Budget Only	\$256,442.00

Total for Expenses	\$1,184,091.27
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Total for CC001245 UALR Office of Admissions	\$1,184,091.27
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CC001246 UALR | Office of International Programs

Revenues

41010:Student Fees (\$101,592.00)

Total for Revenues (\$101,592.00)

Expenses

50000:Salaries \$147,220.00

52000:Fringe Benefits \$34,127.24

69900:Supplies and Services - Budget Only \$13,877.00

Total for Expenses \$195,224.24

Total for CC001246 UALR | Office of International Programs \$93,632.24

CC014235 UALR | Wellness and Inclusion

Expenses

69900:Supplies and Services - Budget Only \$5,000.00

Total for Expenses \$5,000.00

Total for CC014235 UALR | Wellness and Inclusion \$5,000.00

Total for CCH4071 UALR | Student Affairs \$7,448,667.38

CCH4088 UALR | University Affairs

CC001082 UALR | Office-Government Relations

Expenses

50000:Salaries	\$140,000.00
52000:Fringe Benefits	\$33,880.00
69900:Supplies and Services - Budget Only	\$154,954.00

Total for Expenses	\$328,834.00
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Total for CC001082 UALR Office-Government Relations	\$328,834.00
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CC001085 UALR | University District

Expenses

50000:Salaries	\$92,500.00
52000:Fringe Benefits	\$38,798.00
69900:Supplies and Services - Budget Only	\$7,484.00

Total for Expenses	\$138,782.00
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Total for CC001085 UALR University District	\$138,782.00
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Total for CCH4088 UALR University Affairs	\$467,616.00
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Grand Total

\$0.00
