



# FY24 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

### FD101 Unrestricted - General Unrestricted

#### CC000997 UALR - Institutional Research

##### Salaries & Fringe

	Salaries	Fringe	Total
P00001267 Research Associate - Jarjees Ahmed Khidir	74,600	19,545	94,145
P00001280 Research Associate - Larry Ray Beachler	99,500	26,069	125,569
P00001520 Lead Programmer Analyst - Eliza Hollenberg	74,600	19,545	94,145
P00001575 Fiscal Support Analyst - Kate Lincourt	34,678	9,086	43,764
P00001933 Project Analyst - Ryan Nix	40,250	10,546	50,796
P00001977 Senior Research Assistant - Sinaly Karamoko	74,600	19,545	94,145
P10002397 Computer Systems Mgr. - Jennifer Lynn Nichols	74,600	19,545	94,145
SC0193 Extra Help, Non Student	1,682	114	1,796
<b>Total Salaries &amp; Fringe</b>	<b>474,510</b>	<b>123,995</b>	<b>598,505</b>

##### Supplies

69900:Supplies and Services - Budget Only			61,583
<b>Total Supplies</b>			<b>61,583</b>

<b>Total for CC000997 UALR - Institutional Research</b>	<b>474,510</b>	<b>123,995</b>	<b>660,088</b>
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## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC000998 UALR - E-Learning</b>			
Salaries & Fringe			
P00001235 Assistant Professor - Daryl Anthony Tate	7,500	780	8,280
P00001247 Senior Research Assistant - Rihane Williams	41,500	10,873	52,373
P00001252 Director of Distance Learning - Sharonda R Lipscomb	100,000	26,200	126,200
P00001257 Research Associate - Markia Herron	55,000	14,410	69,410
P00001314 Online Program Coordinator (Unfilled)	70,000	18,340	88,340
P00001428 Project/Program Specialist - Geoffrey Nathaniel Nash	55,000	14,410	69,410
P00001436 Project/Program Specialist - Tony Tabor	46,589	12,206	58,795
P00001441 Project/Program Specialist - Merlene Love	45,000	11,790	56,790
P00001457 Assistant Dean - Donna-Rae Eldridge	65,000	17,030	82,030
P00001493 Senior Research Assistant - Bradley Isaac Sims	55,770	14,612	70,382
P00036370 Administrative Specialist III - Samirra King	25,773	6,753	32,526
SC0193 Extra Help, Non Student	75,603	5,141	80,744
SC0845 Graduate Assistant Salaries	19,350	135	19,485
SC0859 Adjunct Faculty	7,500	780	8,280
<b>Total Salaries &amp; Fringe</b>	<b>669,585</b>	<b>153,460</b>	<b>823,045</b>
Scholarships			
67000:Scholarships and Fellowships			17,550
<b>Total Scholarships</b>			<b>17,550</b>
Supplies			
69900:Supplies and Services - Budget Only			499,812



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Supplies			499,812
Total for CC000998 UALR - E-Learning	669,585	153,460	1,340,407



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001084 UALR - Children International</b>			
Salaries & Fringe			
P00001317 Administrative Specialist III - Ikeia Watson	25,773	6,753	32,526
P00001680 Dir. of Community Partnerships - Ryan Davis	51,000	13,362	64,362
<b>Total Salaries &amp; Fringe</b>	<b>76,773</b>	<b>20,115</b>	<b>96,888</b>
Supplies			
69900:Supplies and Services - Budget Only			12,027
<b>Total Supplies</b>			<b>12,027</b>
<b>Total for CC001084 UALR - Children International</b>	<b>76,773</b>	<b>20,115</b>	<b>108,915</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001093 UALR - Art Department</b>			
Salaries & Fringe			
P00001230 Associate Professor - Joli Kelleher Livaudais	82,302	21,563	103,865
P00001359 Senior Research Assistant - Julia Marie Napolitano	40,179	10,527	50,706
P00001371 Professor - Kevin Louis Cates	64,515	16,903	81,418
P00001422 Senior Research Assistant - Nathan G Larson	37,793	9,902	47,695
P00001494 Assistant Professor - Lynne Ann Ellsworth Larsen	54,000	14,148	68,148
P00001592 Assistant Professor - Emily Hood	54,500	14,279	68,779
P00001810 Administrative Specialist III - Mariel M Garcia	31,327	8,208	39,535
P00001812 Research Associate - Nathan G Larson	54,631	14,313	68,944
P00001813 Assistant Professor of Drawing (Unfilled)	108,000	28,296	136,296
P00001815 Department Chair - Thomas Guy Clifton	5,000	1,310	6,310
P00021908 Assistant Professor - Kensuke Yamada	54,000	14,148	68,148
P00036496 Assistant Professor of Art-Illustration (Unfilled)	54,000	14,148	68,148
P10002724 Assistant Professor - Krista Marie Schoening	54,000	14,148	68,148
SC0859 Adjunct Faculty	12,000	1,248	13,248
<b>Total Salaries &amp; Fringe</b>	<b>706,247</b>	<b>183,141</b>	<b>889,388</b>
Scholarships			
67000:Scholarships and Fellowships			82,000
<b>Total Scholarships</b>			<b>82,000</b>
Supplies			
69900:Supplies and Services - Budget Only			41,072



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Supplies			41,072
Total for CC001093 UALR - Art Department	706,247	183,141	1,012,460



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001095 UALR - English Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001095 UALR - English Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001097 UALR - History Department</b>			
Salaries & Fringe			
P00000976 University Professor - John Andrew Kirk	99,558	26,084	125,642
P00001011 Associate Professor 10.5 Month - Charles Waite Romney	71,318	18,685	90,003
P00001045 Assistant Professor - Andrew M Amstutz	54,000	14,148	68,148
P00001055 Assistant Professor - Russell Graves	54,000	14,148	68,148
P00001074 Assistant Professor - Katrina Elizabeth Yeaw	54,000	14,148	68,148
P00001075 Assistant Professor - Nathan E Marvin	54,000	14,148	68,148
P00001187 Associate Professor - Michael William Heil	57,621	15,097	72,718
P00001191 Assistant Professor - 9 MONTH (Unfilled)	54,000	14,148	68,148
P00001396 Administrative Specialist III - John Thomas Grissom	25,773	6,753	32,526
P00001431 Associate Professor - James D Ross	57,621	15,097	72,718
P00001476 Professor - Kristin Dutcher Mann	70,989	18,599	89,588
P00001774 Distinguished Professor - Edward M. Anson	75,411	19,758	95,169
P00001775 Department Chair - Barclay T Key	101,900	26,698	128,598
<b>Total Salaries &amp; Fringe</b>	<b>830,191</b>	<b>217,511</b>	<b>1,047,702</b>
Supplies			
69900:Supplies and Services - Budget Only			23,334
<b>Total Supplies</b>			<b>23,334</b>
<b>Total for CC001097 UALR - History Department</b>	<b>830,191</b>	<b>217,511</b>	<b>1,071,036</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001099 UALR - World Languages			
Salaries & Fringe			
P00001330 Visiting Assistant Professor (Unfilled)	52,500	13,755	66,255
P00001369 Assistant Professor - Edma Ixchel Delgado-Solorzano	52,500	13,755	66,255
P00001527 Instructor - Maria Mercedes Rodriguez	40,616	10,641	51,257
P00001528 Instructor - Victor Joseph Haislop	40,591	10,635	51,226
P00001563 Instructor - Olimpia G Underwood	40,591	10,635	51,226
P00001763 Administrative Specialist III - Tina K Tipton	26,750	7,009	33,759
P00001778 Assistant Professor - Zac R Hagins	52,250	13,690	65,940
P00001780 Assistant Professor - Rosalie M Cheatham	67,444	17,670	85,114
Total Salaries & Fringe	373,242	97,790	471,032
Supplies			
69900:Supplies and Services - Budget Only			14,543
Total Supplies			14,543
Total for CC001099 UALR - World Languages	373,242	97,790	485,575



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001103 UALR - Music Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001103 UALR - Music Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001104 UALR - Music Lab			
Supplies			
69900:Supplies and Services - Budget Only			12,299
Total Supplies			12,299
Tuition & Fees			
41010:Student Fees			-8,299
Total Tuition & Fees			-8,299
Total for CC001104 UALR - Music Lab			4,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001105 UALR - Theatre Arts/Dance Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001105 UALR - Theatre Arts/Dance Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001106 UALR - Theatre Productions			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001106 UALR - Theatre Productions			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001107 UALR - Philosophy and Interdisciplinary Studies			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001107 UALR - Philosophy and Interdisciplinary Studies			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001108 UALR - School of Public Affairs			
Salaries & Fringe			
P00000979 Associate Professor - Joseph D Giammo	104,371	27,345	131,716
P00001013 Associate Professor - Eric Joseph Wiebelhaus-Brahm	63,692	16,687	80,379
P00001041 Assistant Professor - Derek Ray Slagle	38,623	10,119	48,742
P00001128 Assistant Professor - Kirk Leach	68,000	17,816	85,816
P00001160 Assistant Professor - 9 MONTH (Unfilled)	54,000	14,148	68,148
P00001211 Professor - Jerry G. Stevenson	108,573	28,446	137,019
P00001405 Associate Professor - Rebecca Glazier	66,077	17,312	83,389
P00001764 Professor - Margaret E. Scranton	75,235	19,712	94,947
P00106 Department Chair 12 mth - Anne Williamson	101,900	26,698	128,598
P10011903 HEI Program Coordinator (Non-Exempt) - Shannon M Kardi	35,568	9,319	44,887
P10023371 Associate Professor	54,000	14,148	68,148
SC0193 Extra Help, Non Student	6,233	424	6,657
<b>Total Salaries &amp; Fringe</b>	<b>776,272</b>	<b>202,174</b>	<b>978,446</b>
Supplies			
69900:Supplies and Services - Budget Only			37,156
<b>Total Supplies</b>			<b>37,156</b>
<b>Total for CC001108 UALR - School of Public Affairs</b>	<b>776,272</b>	<b>202,174</b>	<b>1,015,602</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001110 UALR - Psychology Department</b>			
Salaries & Fringe			
P00001290 Assistant Professor - 9 MONTH (Unfilled)	55,341	14,499	69,840
P00001429 Professor - Robert Flynn Corwyn	63,253	16,572	79,825
P00001541 Professor - David Frances Mastin	62,487	16,372	78,859
P00001767 Professor - Belinda L Blevins-Knabe	73,300	19,205	92,505
P00001768 Associate Professor - John M Faucett	63,907	16,744	80,651
P00001769 Associate Professor - Bruce D Moore	73,570	19,275	92,845
P00001770 Associate Professor - Robert J Hines	61,423	16,093	77,516
P00001771 Department Chair - Elisabeth D Sherwin	107,000	28,034	135,034
P00036371 Administrative Specialist III (Unfilled)	0	0	0
<b>Total Salaries &amp; Fringe</b>	<b>560,281</b>	<b>146,794</b>	<b>707,075</b>
Supplies			
69900:Supplies and Services - Budget Only			23,233
<b>Total Supplies</b>			<b>23,233</b>
<b>Total for CC001110 UALR - Psychology Department</b>	<b>560,281</b>	<b>146,794</b>	<b>730,308</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001112 UALR - Rhetoric & Writing Department			
Salaries & Fringe			
P00000977 Associate Professor - Earnest Lee Cox	64,793	16,976	81,769
P00001119 Assistant Professor - Melvin E Beavers	53,000	13,886	66,886
P00001182 Advanced Instructor - Tammy Veazey Scaife	52,931	13,868	66,799
P00001231 Associate Professor - Londie T Martin	55,850	14,633	70,483
P00001438 Associate Professor - Joseph John Williams	55,588	14,564	70,152
P00001515 Professor - Joanne Liebman Matson	85,058	22,285	107,343
P00001777 Administrative Support Supervisor - Connor Gordon Pearce	31,327	8,208	39,535
P00001782 Instructor - Gregory Winstead Graham	43,845	11,487	55,332
P00001784 Professor - Barb L'eplattenier	60,916	15,960	76,876
P00001786 Professor - Cynthia Ann Nahrwold	60,321	15,804	76,125
P00001787 Department Chair - Joyce Locke Carter	106,000	27,772	133,772
P00001823 Instructor - Susan E Bowling	45,187	11,839	57,026
P00036365 Associate Professor - Brian Christopher Ray	55,580	14,562	70,142
P00036383 Research/Extension Specialist - Karen Michelle Kuralt	0	0	0
P00036419 Associate Professor - Heidi Ann Skurat Harris	66,675	17,469	84,144
Total Salaries & Fringe	837,071	219,313	1,056,384
Supplies			
69900:Supplies and Services - Budget Only			46,344
Total Supplies			46,344



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001112 UALR - Rhetoric & Writing Department	837,071	219,313	1,102,728



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001115 UALR - Anthropology and Sociology			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001115 UALR - Anthropology and Sociology			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001121 UALR - UALR Archives</b>			
Salaries & Fringe			
P00001225 Senior Research Assistant - Cody Lee Besett	35,788	9,376	45,164
P00001263 Institutional Assistant (Exempt) - Laura Christine McClellan	50,000	13,100	63,100
P00001313 Archivist - Phoenix Mari Smithey	38,000	9,956	47,956
P00001394 Archivist - James Alverd Wethington	40,000	10,480	50,480
P00001875 Senior Research Assistant (Unfilled)	40,000	10,480	50,480
SC0193 Extra Help, Non Student	5,498	374	5,872
SC0845 Graduate Assistant Salaries	16,000	112	16,112
<b>Total Salaries &amp; Fringe</b>	<b>225,286</b>	<b>53,878</b>	<b>279,164</b>
Supplies			
69900:Supplies and Services - Budget Only			127,000
<b>Total Supplies</b>			<b>127,000</b>
<b>Total for CC001121 UALR - UALR Archives</b>	<b>225,286</b>	<b>53,878</b>	<b>406,164</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001123 UALR - Dean - College of Business, Health & Human Se			
Salaries & Fringe			
P00001018 Director of Finance - CBHHS (approved)	54,295	14,225	68,520
P00001319 Senior Research Assistant - Shannon Drobeno Gwinn	62,973	16,499	79,472
P00001698 Administrative Specialist III - Cynthia Kristopeit	25,773	6,753	32,526
P00001912 Institutional Assistant (Exempt) - Ms. Salina Elaine Smith	35,568	9,319	44,887
P00001914 Associate Dean - Sonya Fontenot Premeaux	143,012	37,469	180,481
P00001915 Dean of Business, Health, and Human Services	155,000	40,610	195,610
P10000961 Senior Research Assistant - Lynnette Brown	53,938	14,132	68,070
P10022336 Associate Dean: College of Business, Health, and Human Se	111,000	29,082	140,082
SC0193 Extra Help, Non Student	233	16	249
Total Salaries & Fringe	641,792	168,105	809,897
Supplies			
69900:Supplies and Services - Budget Only			71,084
Total Supplies			71,084
Total for CC001123 UALR - Dean - College of Business, Health & Human Serv	641,792	168,105	880,981



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001125 UALR - Business Micro Computer Lab			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001125 UALR - Business Micro Computer Lab			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001127 UALR - AEDI - Director's Office			
Salaries & Fringe			
P00001189 Associate Research/Extension Specialist - Ranjitsinh Mane	110,000	28,820	138,820
P00001691 Administrative Specialist III - Janet D. Turner-Dooley	26,950	7,061	34,011
P00001699 Extension Assistant - Susan M Jackson	30,680	8,038	38,718
P00001700 Dir. Ark. Institute Econ. Advance. - James L Youngquist	177,127	46,407	223,534
P00035923 Research Associate - Mr. Geoffrey Orlando Joseph	66,000	17,292	83,292
P00082 Assistant Research/Extension Specialist - Sara Elizabeth Prior	47,500	12,445	59,945
P00130 Asst Resch/Ext Spec NC - Miles DeGrey McDonnell	55,000	14,410	69,410
P00357 Assistant Research/Extension Specialist - Reteisha Byrd	65,000	17,030	82,030
P10011457 Applied Demographer (approved)	90,480	23,706	114,186
P10011469 Associate Research/Extension Specialist - Zachary Cook	61,325	16,067	77,392
<b>Total Salaries &amp; Fringe</b>	<b>730,062</b>	<b>191,276</b>	<b>921,338</b>
Supplies			
69900:Supplies and Services - Budget Only			75,816
<b>Total Supplies</b>			<b>75,816</b>
<b>Total for CC001127 UALR - AEDI - Director's Office</b>	<b>730,062</b>	<b>191,276</b>	<b>997,154</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001132 UALR - AEDI - Research, Education, Assess			
Salaries & Fringe			
P00001692 Assistant Research/Extension Specialist - Kevin Wayne Koo	67,000	17,554	84,554
P00001693 Associate Research/Extension Specialist - Alison Wright	61,394	16,085	77,479
P00001695 Assistant Research/Extension Specialist - David R Rasmusse	50,730	13,291	64,021
P00001697 Economic Forecaster - Michael R Pakko	192,844	50,525	243,369
P00287 Assistant Research/Extension Specialist - Logan Benson	47,000	12,314	59,314
Total Salaries & Fringe	418,968	109,769	528,737
Supplies			
69900:Supplies and Services - Budget Only			82,706
Total Supplies			82,706
Total for CC001132 UALR - AEDI - Research, Education, Assess	418,968	109,769	611,443





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Salaries & Fringe			
P00037784 Assistant Research/Extension Specialist - Wendy A Orvis	27,600	7,231	34,831
P00150 Assistant Research/Extension Specialist (Unfilled)	30,000	7,860	37,860
P10005887 Finance Manager - Karissa Graham	26,617	6,974	33,591
Total Salaries & Fringe	84,217	22,065	106,282
Supplies			
69900:Supplies and Services - Budget Only			240,176
Total Supplies			240,176
Total for CC001136 UALR - Small Business & Tech Develop Ctr	84,217	22,065	346,458



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001137 UALR - Weekend MBA			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001137 UALR - Weekend MBA			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001138 UALR - CBHHS Student Services			
Supplies			
69900:Supplies and Services - Budget Only			20,377
Total Supplies			20,377
Total for CC001138 UALR - CBHHS Student Services			20,377



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001139 UALR - College of Education & Health Prof			
Salaries & Fringe			
SC0846 Summer Salaries	1,126,913	279,474	1,406,387
SC0859 Adjunct Faculty	135,017	14,042	149,059
Total Salaries & Fringe	1,261,930	293,516	1,555,446
Total for CC001139 UALR - College of Education & Health Prof	1,261,930	293,516	1,555,446



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001140 UALR - Dean-Education & Health Prof			
Salaries & Fringe			
SC0193 Extra Help, Non Student	8,070	549	8,619
Total Salaries & Fringe	8,070	549	8,619
Total for CC001140 UALR - Dean-Education & Health Prof	8,070	549	8,619



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001141 UALR - Center for Applied Studies in Education (CASE)			
Supplies			
69900:Supplies and Services - Budget Only			2,245
Total Supplies			2,245
Total for CC001141 UALR - Center for Applied Studies in Education (CASE)			2,245



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001142 UALR - School of Counseling, Human Performance & R			
Salaries & Fringe			
P00001000 Assistant Professor - Michael Jones	55,075	14,430	69,505
P00001001 Director - Jennifer Kay Holtz	97,600	25,571	123,171
P00001035 Assistant Professor - William Thomson	66,625	17,456	84,081
P00001095 Professor - Meagan Rush Beaty	66,625	17,456	84,081
P00001103 Associate Professor - Raymond Charles Ortega	56,886	14,904	71,790
P00001104 Associate Professor - Amar Kanekar	64,438	16,883	81,321
P00001106 Associate Professor - 9 MONTH (approved)	55,855	14,634	70,489
P00001125 Associate Professor - Stephen Glenn Kintz	71,000	18,602	89,602
P00001159 Instructor - Chadwick A Sanders	43,000	11,266	54,266
P00001161 Associate Professor - Janea L Snyder	56,886	14,904	71,790
P00001162 Assistant Professor - Joseph Opiri Otundo	53,300	13,965	67,265
P00001169 Associate Professor - John W. McAllister	70,916	18,580	89,496
P00001199 Associate Professor - Clifford A Franklin	74,929	19,631	94,560
P00001326 Instructor - Raphael A James	50,362	13,195	63,557
P00001349 Assistant Professor - Katherine Ellen Helms	56,100	14,698	70,798
P00001432 Instructor - Laurie Vescovo Knight	43,000	11,266	54,266
P00001492 Instructor - Health Education - 9 MONTH (approved)	43,000	11,266	54,266
P00001710 Instructor - Jeremy Joseph Paprocki	44,500	11,659	56,159
P00001816 Instructor - Jami Hollingsworth	53,670	14,062	67,732
P00001817 Associate Professor - 9 MONTH (Unfilled)	63,526	16,644	80,170



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001818 Professor - Jason Daniel Kushner	64,570	16,917	81,487
P00001826 Assistant Professor - Dr. Chris Todd	66,625	17,456	84,081
P00021802 Instructor - John Ambrose Barbuto	53,300	13,965	67,265
P00021905 Senior Research Assistant - Eureka L Ice	38,000	9,956	47,956
P00021992 Administrative Specialist III - David Cameron Johnson	25,773	6,753	32,526
P00036368 Associate Professor - Wallace D Gitchel Jr	57,759	15,133	72,892
P00036494 Instructor - 9 MONTH (Approved)	53,000	13,886	66,886
P00036495 Instructor (visiting)	50,000	13,100	63,100
P10003944 Assistant Professor - Katelyn Beth Wilson	53,300	13,965	67,265
SC0844 Other Compensation	10,000	1,970	11,970
<b>Total Salaries &amp; Fringe</b>	<b>1,659,620</b>	<b>434,173</b>	<b>2,093,793</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			48,122
<b>Total Supplies</b>			<b>48,122</b>
<b>Total for CC001142 UALR - School of Counseling, Human Performance &amp; Re</b>	<b>1,659,620</b>	<b>434,173</b>	<b>2,141,915</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001146 UALR - School of Education			
Salaries & Fringe			
P00000966 Associate Professor - Kent Layton	86,548	22,675	109,223
P00001034 Visting Assistant Professor - Rachel Eells	55,000	14,410	69,410
P00001040 Assistant Professor - William Alan Kerns	55,000	14,410	69,410
P00001105 Associate Professor - Nancy Jo Hamilton	57,220	14,992	72,212
P00001130 Professor - 9 MONTH (Unfilled)	64,166	16,811	80,977
P00001163 Associate Professor - Jennifer Buie Hune	57,220	14,992	72,212
P00001195 Senior Research Assistant - Heather L Newsam	54,875	14,377	69,252
P00001235 Assistant Professor - Daryl Anthony Tate	57,800	15,144	72,944
P00001481 Visiting Assistant Professor - Thomas Gregory Barrett	53,000	13,886	66,886
P00001820 Administrative Specialist III (Unfilled)	31,327	8,208	39,535
P00001822 Chair/Director Position	112,000	29,344	141,344
P00001824 Associate Professor - Andrew L Hunt	59,409	15,565	74,974
P00001825 Associate Professor - Mirtha A Cellitti	59,403	15,564	74,967
P00001828 Distinguished Professor - Ann E. Robinson	77,353	20,266	97,619
P00002013 Assistant Professor - Lundon Ann Pinneo	55,000	14,410	69,410
P00036431 Assistant Professor - Leslie Sharp	55,000	14,410	69,410
P00168 Assistant Professor - Chelsea Bradley	57,500	15,065	72,565
P10017459 Professor - Bruce David Smith	83,329	21,832	105,161
SC0844 Other Compensation	65,131	12,831	77,962
Total Salaries & Fringe	1,196,281	309,192	1,505,473



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Supplies			
69900:Supplies and Services - Budget Only			27,000
Total Supplies			27,000
Total for CC001146 UALR - School of Education	1,196,281	309,192	1,532,473



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001147 UALR - Student Teaching Lab			
Supplies			
69900:Supplies and Services - Budget Only			2,500
Total Supplies			2,500
Tuition & Fees			
41010:Student Fees			-2,500
Total Tuition & Fees			-2,500
Total for CC001147 UALR - Student Teaching Lab			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001149 UALR - College of Business, Health & Human Services			
Salaries & Fringe			
P00001048 Student Development Specialist - Shameka Jackson	35,568	9,319	44,887
P00001092 Academic Counselor - Carolyn Fonville	35,568	9,319	44,887
P00021916 Assistant Dean - Chicketta Lee Jackson	55,000	14,410	69,410
P00036387 Academic Counselor - Jonathan Hamilton	35,568	9,319	44,887
P00085 Student Development Specialist - Justin R Williams	5,061	1,326	6,387
P00092 Research Coordinator - Kathy Burnette	35,568	9,319	44,887
P00093 Student Development Specialist - Tracy Michaele King	35,568	9,319	44,887
P00263 Student Development Specialist - Dechantria D Wallace	37,906	9,931	47,837
P10005694 Administrative Specialist III - Maegan Wilde	25,773	6,753	32,526
Total Salaries & Fringe	301,580	79,015	380,595
Total for CC001149 UALR - College of Business, Health & Human Services Ad	301,580	79,015	380,595



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001156 UALR - Criminal Justice Department			
Salaries & Fringe			
P00001076 Assistant Professor - Richard Henry Lewis (12 months)	75,603	19,808	95,411
P00001085 Professor - Jim Golden	98,829	25,893	124,722
P00001099 Assistant Professor - 9 MONTH (Approved)	60,000	15,720	75,720
P00001123 Assistant Professor - Dave Tyler	60,000	15,720	75,720
P00001215 Instructor - Criminal Justice and Criminology (approved)	38,966	10,209	49,175
P00001248 Assistant Professor - Mary Elizabeth Smith	60,000	15,720	75,720
P00001289 Assistant Professor - Robert Lytle (9 month)	68,499	17,947	86,446
P00001296 Instructor - Kilby Erwin Raptopoulos	39,931	10,462	50,393
P00001829 HEI Program Coordinator- Sam Adkins	31,327	8,208	39,535
P00001830 Instructor - Dr. Misty Ladd	38,966	10,209	49,175
P00001831 Department Chairperson - 12 MONTH (Unfilled)	71,063	18,619	89,682
P00085 Student Development Specialist - Justin R Williams	30,500	7,991	38,491
P10000803 University Professor - Tara Martin	60,000	15,720	75,720
P10005256 Professor - Mary L Parker	89,759	23,517	113,276
P10012987 Assistant Professor - Suzanne Coble	60,000	15,720	75,720
SC0844 Other Compensation	10,000	1,970	11,970
SC0845 Graduate Assistant Salaries	73,413	514	73,927
SC0859 Adjunct Faculty	5,004	520	5,524
<b>Total Salaries &amp; Fringe</b>	<b>971,860</b>	<b>234,467</b>	<b>1,206,327</b>
Supplies			



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
69900:Supplies and Services - Budget Only			10,984
Total Supplies			10,984
Total for CC001156 UALR - Criminal Justice Department	971,860	234,467	1,217,311



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001158 UALR - Master of Public Administration			
Salaries & Fringe			
SC0844 Other Compensation	5,722	1,127	6,849
Total Salaries & Fringe	5,722	1,127	6,849
Supplies			
69900:Supplies and Services - Budget Only			5,180
Total Supplies			5,180
Total for CC001158 UALR - Master of Public Administration	5,722	1,127	12,029



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001161 UALR - KLRE/KUAR</b>			
Salaries & Fringe			
P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Colem	25,000	6,550	31,550
P00000951 Project/Program Director - Jonathan Seaborn	33,150	8,685	41,835
P00000961 Institutional Assistant - Beth Wells	16,066	4,209	20,275
P00037796 Extension Assistant - Ryan H Gregory	12,981	3,401	16,382
SC0193 Extra Help, Non Student	5,655	385	6,040
<b>Total Salaries &amp; Fringe</b>	<b>92,852</b>	<b>23,230</b>	<b>116,082</b>
Supplies			
69900:Supplies and Services - Budget Only			77,773
<b>Total Supplies</b>			<b>77,773</b>
<b>Total for CC001161 UALR - KLRE/KUAR</b>	<b>92,852</b>	<b>23,230</b>	<b>193,855</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001163 UALR - School of Social Work			
Salaries & Fringe			
P00001072 Assistant Professor - Jacqueline Renna Burse	60,867	15,947	76,814
P00001073 Assistant Professor - Tracey McElwee PhD	64,689	16,949	81,638
P00001116 Assistant Professor - Lindsay Rae Ruhr	60,867	15,947	76,814
P00001147 Instructor - Latisha Young	58,080	15,217	73,297
P00001156 Professor - Howard M Turney	102,952	26,973	129,925
P00001433 Associate Professor - Chris Lloyd	66,993	17,552	84,545
P00001434 Assistant Professor/Co-director - Laura Elizabeth Danforth	89,584	23,471	113,055
P00001591 Professo/Co-director - Kim A. Jones	104,974	27,503	132,477
P00001838 Instructor - Kelly Marie Chapin Moore	48,500	12,707	61,207
P00001839 Instructor - May Adalyn Atkins	58,080	15,217	73,297
P00001840 Instructor - Anita Neal	58,080	15,217	73,297
P00001841 Associate Professor - Catherine Crisp	66,806	17,503	84,309
P00001842 Assistant Professor - Theresa Danielle Flowers	61,889	16,215	78,104
P00001843 Assistant Professor - Mackenzie A. Cook Lee	61,889	16,215	78,104
P00001844 - Director	4,944	1,295	6,239
P00001891 HEI Program Coordinator (Non-Exempt) - Jessa Martin	31,327	8,208	39,535
P00036432 Instructor - Rachel Lindstrom	58,080	15,217	73,297
P10016081 Instructor	48,500	12,707	61,207
P10017519 Instructor - Tara V DeJohn PhD	60,867	15,947	76,814
P10020885 Assistant Professor-2 Social Work (Unfilled)	48,500	12,707	61,207



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
SC0844 Other Compensation	58,500	11,525	70,025
Total Salaries & Fringe	1,274,968	330,239	1,605,207
Supplies			
69900:Supplies and Services - Budget Only			23,575
Total Supplies			23,575
Total for CC001163 UALR - School of Social Work	1,274,968	330,239	1,628,782



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001164 UALR - Applied Communication</b>			
Salaries & Fringe			
P00001094 Professor - Avinash Thombre	62,986	16,502	79,488
P00001377 Professor - Kristen Anne Gullicks McIntyre	73,351	19,218	92,569
P00001472 Assistant Professor - Bailey Oliver Blackburn	59,000	15,458	74,458
P00001573 Instructor - Amanda Kathryn West Halford	38,043	9,967	48,010
P00001580 Instructor - Sayra Crandall	35,000	9,170	44,170
P00001776 Administrative Specialist III - Mary Leslie McBryde	26,750	7,009	33,759
P00001836 Department Chair - April Dawn Chatham-Carpenter	107,625	28,198	135,823
P00001837 Professor - Gerald W. Driskill	66,825	17,508	84,333
P00084 Professor - Julien Christian Mirivel	73,000	19,126	92,126
P00269 Professor - Carol L Thompson	73,504	19,258	92,762
SC0193 Extra Help, Non Student	2,000	136	2,136
<b>Total Salaries &amp; Fringe</b>	<b>618,084</b>	<b>161,550</b>	<b>779,634</b>
Supplies			
69900:Supplies and Services - Budget Only			18,671
<b>Total Supplies</b>			<b>18,671</b>
<b>Total for CC001164 UALR - Applied Communication</b>	<b>618,084</b>	<b>161,550</b>	<b>798,305</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001165 UALR - Applied Communication Lab			
Supplies			
69900:Supplies and Services - Budget Only			2,710
Total Supplies			2,710
Total for CC001165 UALR - Applied Communication Lab			2,710



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001166 UALR - School of Mass Communication			
Salaries & Fringe			
P00001017 Assistant Professor - Kyle McDaniel	56,500	14,803	71,303
P00001210 Professor - Jamie Maria Byrne-McCollum	90,815	23,794	114,609
P00001311 Research Associate - Cheryl Ann Hellmann	52,424	13,735	66,159
P00001322 Videographer/Editor (Unfilled)	40,000	10,480	50,480
P00001449 Assistant Professor - Dzmitry Yuran	56,500	14,803	71,303
P00001781 Administrative Specialist III - Karin Legard Jones	26,750	7,009	33,759
P00001785 Professor - 9 MONTH (Unfilled)	74,000	19,388	93,388
P00001846 Research Associate - George S Willhite	47,685	12,493	60,178
P00001848 Department Chairperson	106,000	27,772	133,772
P00001851 Associate Professor - Christopher Robinson	56,500	14,803	71,303
P00036404 Senior Research Assistant - Eric Livingston Pardoe	35,568	9,319	44,887
P00156 Assistant Professor - Kiel Thorlton	57,460	15,055	72,515
P10017788 Interim Director - Timothy Edwards	95,000	24,890	119,890
SC0193 Extra Help, Non Student	10,355	704	11,059
<b>Total Salaries &amp; Fringe</b>	<b>805,557</b>	<b>209,048</b>	<b>1,014,605</b>
Supplies			
69900:Supplies and Services - Budget Only			19,932
<b>Total Supplies</b>			<b>19,932</b>
<b>Total for CC001166 UALR - School of Mass Communication</b>	<b>805,557</b>	<b>209,048</b>	<b>1,034,537</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001168 UALR - College of Arts, Letters, & Science			
Salaries & Fringe			
SC0844 Other Compensation	105,582	20,800	126,382
SC0845 Graduate Assistant Salaries	62,575	438	63,013
SC0846 Summer Salaries	607,775	150,728	758,503
SC0853 Extra Compensation	101,000	20,604	121,604
SC0859 Adjunct Faculty	677,889	70,500	748,389
Total Salaries & Fringe	1,554,821	263,070	1,817,891
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			4,200
Total Supplies			4,200
Tuition & Fees			
41010:Student Fees			-4,200
Total Tuition & Fees			-4,200
Total for CC001168 UALR - College of Arts, Letters, & Science	1,554,821	263,070	1,817,891



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001169 UALR - Dean of College of ALS			
Salaries & Fringe			
P00001067 Administrative Specialist III - Leslie Grace Parker	25,773	6,753	32,526
P00001068 Academic Advisor (2 Positions) (Unfilled)	35,568	9,319	44,887
P00001069 Student Development Specialist (Unfilled)	35,568	9,319	44,887
P00001383 Associate Dean - Johanna M. Lewis	110,545	28,963	139,508
P00001486 Associate Dean - Jeremy Scott Ecke	109,000	28,558	137,558
P00001905 Senior Research Assistant - Sadie Lea	46,500	12,183	58,683
P00001906 Dean of Humanities, Arts, Soc. Sciences & Ed. - Sarah Beth	155,000	40,610	195,610
P00001931 Student Development Specialist - Yvette P Palmer	37,438	9,809	47,247
P00022012 Assistant Dean - Sarah Jane Haughenbury	55,000	14,410	69,410
P00036363 Senior Research Assistant - Tammie G Lunnie	40,000	10,480	50,480
P00036408 Student Development Specialist (Unfilled)	45,000	11,790	56,790
P00086 Student Development Specialist - Karen Leigh Palmer	35,568	9,319	44,887
P00090 Research Associate - Ginny Oswalt	54,000	14,148	68,148
P00278 Institutional Assistant (Unfilled)	35,568	9,319	44,887
P01022 Student Development Specialist (Unfilled)	35,568	9,319	44,887
SC0193 Extra Help, Non Student	5,000	340	5,340
<b>Total Salaries &amp; Fringe</b>	<b>861,096</b>	<b>224,639</b>	<b>1,085,735</b>
Supplies			
69900:Supplies and Services - Budget Only			62,615
<b>Total Supplies</b>			<b>62,615</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001169 UALR - Dean of College of ALS	861,096	224,639	1,148,350





# FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001170 UALR - Biology Department			
Salaries & Fringe			
P00001005 Professor - Nawab Ali	77,898	20,409	98,307
P00001062 Professor - Mariya V Khodakovskaya	84,629	22,173	106,802
P00001287 Assistant Professor - Scott A Woolbright	62,930	16,488	79,418
P00001464 Professor - Qingfang He	90,037	23,590	113,627
P00001467 Instructor - Scott Morris Hearnberger	42,898	11,239	54,137
P00001507 Associate Professor - Fusheng Tang	65,698	17,213	82,911
P00001534 Associate Professor - Hong Li Wang	63,621	16,669	80,290
P00001540 Associate Professor - Stephen C Grace	64,402	16,873	81,275
P00001577 Professor - Raffaella Lesch	62,930	16,488	79,418
P00001758 Senior Research Assistant - Dawn Johnson	42,000	11,004	53,004
P00001759 Assistant Professor - 9 MONTH (Unfilled)	63,605	16,665	80,270
P00001760 Assistant Professor - 9 MONTH (Unfilled)	63,605	16,665	80,270
P00001761 Professor - John M Bush	77,898	20,409	98,307
P00001762 Department Chairperson STEM - Lei Li	123,100	32,252	155,352
P00002024 Instructor - Joshua B Landers	46,131	12,086	58,217
P00021803 Instructor - Stefanie West Leacock	52,450	13,742	66,192
P00021932 Administrative Specialist III - William Stephan	25,773	6,753	32,526
Total Salaries & Fringe	1,109,605	290,718	1,400,323
Supplies			
69900:Supplies and Services - Budget Only			29,041



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Supplies			29,041
Tuition & Fees			
41010:Student Fees			-1,600
Total Tuition & Fees			-1,600
Total for CC001170 UALR - Biology Department	1,109,605	290,718	1,427,764



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001171 UALR - Biology Lab			
Supplies			
69900:Supplies and Services - Budget Only			2,800
Total Supplies			2,800
Total for CC001171 UALR - Biology Lab			2,800



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001173 UALR - Chemistry Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001173 UALR - Chemistry Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001175 UALR - Earth Science Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001175 UALR - Earth Science Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001177 UALR - Mathematics & Statistics Department			
Salaries & Fringe			
P00001002 Associate Professor - Annie Burns Childers	70,455	18,459	88,914
P00001097 Professor - Hassan Elsalloukh	90,549	23,724	114,273
P00001108 Associate Professor - Lianfang Lu	60,425	15,831	76,256
P00001294 Associate Professor - STEM - Wei Zhang	60,425	15,831	76,256
P00001392 Instructor - Rebecca Ann Streett	53,475	14,010	67,485
P00001401 Administrative Specialist III (Unfilled)	25,773	6,753	32,526
P00001531 Associate Professor - Nickolai Kosmatov	80,347	21,051	101,398
P00001532 Professor - Xiaoshen Wang	80,347	21,051	101,398
P00001535 Instructor - Shuzhen Deng	36,500	9,563	46,063
P00001571 Instructor - Christy Leigh Jackson	55,523	14,547	70,070
P00001589 Department Chair - Minh Van Nguyen	120,000	31,440	151,440
P00001737 Instructor - Ida S Umphers	53,952	14,135	68,087
P00001739 Senior Instructor - Melissa A Hardeman	53,475	14,010	67,485
P00001740 Distinguished Professor - Xiu Ye	90,528	23,718	114,246
P00001741 Associate Professor - 9 MONTH (Unfilled)	57,625	15,098	72,723
P00001742 Professor - Eric R Kaufmann	80,347	21,051	101,398
P00002019 Instructor - Justin Thomas Turner	35,000	9,170	44,170
P10012941 Instructor - William Barker	40,000	10,480	50,480
P10019531 Assistant Professor (Unfilled)	57,625	15,098	72,723
Total Salaries & Fringe	1,202,371	315,020	1,517,391



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Supplies			
69900:Supplies and Services - Budget Only			24,221
Total Supplies			24,221
Total for CC001177 UALR - Mathematics & Statistics Department	1,202,371	315,020	1,541,612



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001178 UALR - Mathematics Assistance Center			
Salaries & Fringe			
SC0193 Extra Help, Non Student	8,333	567	8,900
Total Salaries & Fringe	8,333	567	8,900
Total for CC001178 UALR - Mathematics Assistance Center	8,333	567	8,900





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001181 UALR - Nursing Department			
Salaries & Fringe			
P00000971 Assistant Professor - Jenny Bridges	56,000	14,672	70,672
P00000972 Assistant Professor - Carolyn Hunter Layne	58,000	15,196	73,196
P00000973 Assistant Professor - Judy Staley	70,000	18,340	88,340
P00000974 Assistant Professor - Fairah Lorine Solomon	77,000	20,174	97,174
P00000975 Assistant Professor - Stephanie-Denise Hester	70,000	18,340	88,340
P00000999 Assistant Professor - Preston Molsbee	82,000	21,484	103,484
P00001032 Clinical Assistant - 12 MONTH (approved)	70,000	18,340	88,340
P00001039 Instructor - Sarah Elizabeth Phillips	70,000	18,340	88,340
P00001042 Assistant Professor - Lindsey Baertlein	70,000	18,340	88,340
P00001043 Assistant Professor - Joanna Hall	77,000	20,174	97,174
P00001058 Instructor - Jennifer Marie Dostert	55,080	14,431	69,511
P00001084 Assistant Professor - Karen Anne Bristow	70,000	18,340	88,340
P00001093 Instructor - Amanda Lynn Trickey	70,000	18,340	88,340
P00001110 Clinical Assistant Professor (approved)	70,000	18,340	88,340
P00001241 Assistant Professor - Farren Michelle Moore	70,000	18,340	88,340
P00001374 Assistant Professor - Johni Beth Teague	56,000	14,672	70,672
P00001410 Assistant Professor - Heba Sadaka	76,800	20,122	96,922
P00001730 HEI Program Coordinator (Non-Exempt)	31,327	8,208	39,535
P00001731 Academic Counselor - Belinda Kaye Nix	54,300	14,227	68,527
P00001733 Department Chair - Elizabeth Sloan Davidson	112,100	29,370	141,470



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001734 Assistant Professor - Kimberly Porter	60,568	15,869	76,437
P00021786 Assistant Professor - Crystal Dawn Rose	87,000	22,794	109,794
P00021800 Assistant Professor - Anna Elisabeth Williams	70,000	18,340	88,340
P00036373 Assistant Professor - Josy Morelle Nduku	80,000	20,960	100,960
P00036410 Clinical Assistant Professor - Kyrsten Smith	51,000	13,362	64,362
P00037797 Clinical Assistant Professor - Shelia Meabon Brooks	70,000	18,340	88,340
P00037799 Clinical Assistant Professor - 12 MONTH (Unfilled)	70,000	18,340	88,340
P00173 Clinical Assistant Professor - Joshua Young	56,000	14,672	70,672
P01044 Assistant Professor - Stephanie Bartlett	70,000	18,340	88,340
P10002161 Administrative Specialist III - Nursing (Unfilled)	26,031	6,820	32,851
P10016976 Assistant Professor - Lindsey Leslie	64,000	16,768	80,768
Total Salaries & Fringe	2,070,206	542,395	2,612,601
Supplies			
69900:Supplies and Services - Budget Only			49,666
Total Supplies			49,666
Total for CC001181 UALR - Nursing Department	2,070,206	542,395	2,662,267



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001182 UALR - Nursing Lab</b>			
Salaries & Fringe			
P00001042 Assistant Professor	10,000	2,620	12,620
P00001043 Assistant Professor - Joanna Hall	8,000	2,096	10,096
P00037797 Clinica Assistant Professor	10,000	2,620	12,620
P10016976 Assistant Professor - Lindsey Leslie	6,000	1,572	7,572
SC0859 Adjunct Faculty	160,770	16,720	177,490
<b>Total Salaries &amp; Fringe</b>	<b>194,770</b>	<b>25,628</b>	<b>220,398</b>
Supplies			
69900:Supplies and Services - Budget Only			150,799
<b>Total Supplies</b>			<b>150,799</b>
Tuition & Fees			
41010:Student Fees			-363,728
<b>Total Tuition &amp; Fees</b>			<b>-363,728</b>
<b>Total for CC001182 UALR - Nursing Lab</b>	<b>194,770</b>	<b>25,628</b>	<b>7,469</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001184 UALR - Physics & Astronomy Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001184 UALR - Physics & Astronomy Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Other Revenue			
42000:State Appropriations			-4,489,000
Total Other Revenue			-4,489,000
Salaries & Fringe			
P00001009 Professor - Law - Anastasia Melinda Boles	100,536	26,340	126,876
P00001046 Associate Professor - 9 MONTH (Unfilled)	115,049	30,143	145,192
P00001071 Professor - Law - Terrence Cain	102,915	26,964	129,879
P00001078 Assistant Professor - Dr. Almas Budr-un-nisa Khan	93,000	24,366	117,366
P00001101 Assistant Professor - Law - 9 MONTH (Unfilled)	93,000	24,366	117,366
P00001102 Professor - Law - Nicholas Alden Kahn Fogel	101,547	26,605	128,152
P00001126 Assistant Professor - Law - Rebecca Feldmann	93,000	24,366	117,366
P00001193 Distinguished Professor - Law - Kelly S Terry	122,620	32,126	154,746
P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	5,002	1,311	6,313
P00001345 Instructor - Beth Dina Levi	75,000	19,650	94,650
P00001547 Assistant Professor - Alicia Dawn Mitchell	29,813	7,811	37,624
P00001565 Associate Professor - Law - Kelly Browe Olson	109,283	28,632	137,915
P00001566 HEI Program Coordinator (Non-Exempt) - Dylan Marie Gibs	10,509	2,753	13,262
P00001712 Instructor - Suzanne Penn	77,778	20,378	98,156
P00001713 Professor - Law - 9 MONTH (Unfilled)	295,500	77,421	372,921
P00001714 Assistant Professor of Law (Unfilled)	93,000	24,366	117,366
P00001715 Distinguished Professor - Law - Michael Thomas Flannery	115,681	30,308	145,989



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001716 Professor - Law - Joshua Michael Silverstein	107,203	28,087	135,290
P00001717 Assistant Professor - Jordan Wallace-Wolf	93,000	24,366	117,366
P00001718 Distinguished Professor - Law - Andre Douglas Pond Cummi	119,100	31,204	150,304
P00001719 Professor - Law - Robert E Steinbuch	103,847	27,208	131,055
P00001720 Assistant Professor - Faraz Sanei	93,000	24,366	117,366
P00002016 Visiting Assistant Professor - Amy Fusting	85,000	22,270	107,270
P00022010 HEI Program Coordinator (Non-Exempt) - Larry John Rhode	35,031	9,178	44,209
P00022050 Assistant Professor - Law - 9 MONTH (Unfilled)	85,000	22,270	107,270
P00036372 HEI Program Coordinator (Non-Exempt) - Kendra Lasha Car	31,327	8,208	39,535
P00166 Visiting Assistant Professor of Law (Unfilled)	85,000	22,270	107,270
P00167 Visiting Assistant Professor of Law (Unfilled)	85,000	22,270	107,270
P00284 Assistant Professor - Law - Laura Bates	85,000	22,270	107,270
P10000517 Associate Professor - Law - Aaron Schwabach	119,100	31,204	150,304
P10015271 HEI Program Coordinator (Non-Exempt) - LaToya Gladney	31,327	8,208	39,535
P10015272 HEI Program Coordinator (Non-Exempt) - Jennifer Maxwell	31,327	8,208	39,535
P10015938 Workday Records Associate (Unfilled)	54,000	14,148	68,148
P10017318 Senior Research Assistant - Patrick C Harris	70,000	18,340	88,340
SC0193 Extra Help, Non Student	54,822	3,728	58,550
SC0843 Student Wages	96,166	1,442	97,608
SC0844 Other Compensation	300,959	59,289	360,248
SC0846 Summer Salaries	200,176	49,644	249,820
SC0859 Adjunct Faculty	280,000	29,120	309,120
<b>Total Salaries &amp; Fringe</b>	<b>3,878,618</b>	<b>915,204</b>	<b>4,793,822</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Scholarships			
67000:Scholarships and Fellowships			1,994,073
Total Scholarships			1,994,073
Supplies			
61250:Services			1,343,917
69900:Supplies and Services - Budget Only			695,346
Total Supplies			2,039,263
Transfers			
81000:Non-Mandatory Transfers			655,212
Total Transfers			655,212
Tuition & Fees			
41000:Tuition			-6,464,787
41010:Student Fees			-806,134
Total Tuition & Fees			-7,270,921
Total for CC001189 UALR - School of Law	3,878,618	915,204	-2,277,551



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001190 UALR - Dean-School of Law			
Salaries & Fringe			
P00001030 Institutional Specialist (Exempt) - Rebecca Nugent	43,000	11,266	54,266
P00001129 Research Associate - 12 MONTH (Unfilled)	10,000	2,620	12,620
P00001165 Senior Research Assistant - 12 MONTH (Unfilled)	54,000	14,148	68,148
P00001233 Senior Research Assistant - Kristen Suzanne Minton	70,000	18,340	88,340
P00001286 Institutional Assistant (Exempt) - Leslie Middleton	50,000	13,100	63,100
P00001299 Senior Research Assistant - Patti Lynn Bell	48,000	12,576	60,576
P00001360 Research Associate - Rejena Saulsberry Grotjohn	85,000	22,270	107,270
P00001871 Director of Communications and Public Relations (approve	52,875	13,853	66,728
P00001893 HEI Program Coordinator (Non-Exempt) - Demetrius Johns	36,000	9,432	45,432
P00001894 HEI Program Coordinator (Non-Exempt) - Tonya Renee Bell	41,616	10,903	52,519
P00001895 Research Associate - Wanda Gammons Hoover	117,057	30,669	147,726
P00001896 Institutional Assistant (Exempt) - Kelly Anne Rigby	57,000	14,934	71,934
P00001897 Dir. of Adm. & Registrar/Law - Jennifer Moody	70,000	18,340	88,340
P00001898 Budget Director - Shanna Fitzgerald	70,000	18,340	88,340
P00001899 Assistant Dean - Diana Borgognoni Snyder	80,000	20,960	100,960
P00001901 Dean of Law - Theresa M. Beiner	229,750	60,195	289,945
P00037801 Assistant Dean for Enrollment Management (Unfilled)	80,000	20,960	100,960
P00037807 Distinguished Professor - Law - Lindsey P Gustafson	102,531	26,863	129,394
<b>Total Salaries &amp; Fringe</b>	<b>1,296,829</b>	<b>339,769</b>	<b>1,636,598</b>

Tuition & Fees





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
41010:Student Fees			-63,006
Total Tuition & Fees			-63,006
Total for CC001190 UALR - Dean-School of Law	1,296,829	339,769	1,573,592



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001191 UALR - School of Law-Library</b>			
Salaries & Fringe			
P00001166 Librarian - Sherrie C Norwood	48,700	12,759	61,459
P00001178 Institutional Assistant (Exempt) - Sherry T O'Connor	37,653	9,865	47,518
P00001285 Senior Research Assistant - Michael W Dodson	47,155	12,355	59,510
P00001399 Senior Research Assistant - Thomas E Redd Jr.	44,737	11,721	56,458
P00001867 Library Technician - Curtis B Williams	27,540	7,215	34,755
P00001869 Computer Systems Mgr. - Steve Hyatt	60,302	15,799	76,101
P00001870 Librarian - Jeff B. Woodmansee JD	60,799	15,929	76,728
P00001872 Librarian - Melissa M Serfass	75,665	19,824	95,489
P00001873 Librarian - Erich Harrison Lah	45,000	11,790	56,790
P00001874 Associate Professor - Law - Jessie Wallace Burchfield	102,300	26,803	129,103
P00037808 Senior Research Assistant - Elizabeth Cumbie	40,000	10,480	50,480
P10017310 HEI Program Coordinator (Non-Exempt) - Thomas Douglas	31,327	8,208	39,535
SC0843 Student Wages	81,986	1,230	83,216
SC0846 Summer Salaries	30,000	7,440	37,440
<b>Total Salaries &amp; Fringe</b>	<b>733,164</b>	<b>171,418</b>	<b>904,582</b>
Supplies			
69900:Supplies and Services - Budget Only			142,500
<b>Total Supplies</b>			<b>142,500</b>
Transfers			
81000:Non-Mandatory Transfers			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Transfers			0
Tuition & Fees			
41010:Student Fees			-147,659
Total Tuition & Fees			-147,659
Total for CC001191 UALR - School of Law-Library	733,164	171,418	899,423



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001193 UALR - Engineering &amp; Information Technology</b>			
Other Revenue			
47000:Other Operating Revenues			-10,000
Total Other Revenue			-10,000
Salaries & Fringe			
SC0193 Extra Help, Non Student	64,500	4,386	68,886
SC0846 Summer Salaries	363,269	90,091	453,360
SC0853 Extra Compensation	8,000	1,632	9,632
SC0859 Adjunct Faculty	203,033	21,115	224,148
Total Salaries & Fringe	638,802	117,224	756,026
Scholarships			
67000:Scholarships and Fellowships			333,714
Total Scholarships			333,714
Supplies			
69900:Supplies and Services - Budget Only			60,922
Total Supplies			60,922
Total for CC001193 UALR - Engineering & Information Technology	638,802	117,224	1,140,662



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001194 UALR - Dean-Engineering & Info Tech			
Salaries & Fringe			
P00001408 Institutional Assistant (Exempt) - Ronda L Petray	35,568	9,319	44,887
P00001506 Associate Dean - STEM - Jeff Connelly	120,000	31,440	151,440
P00001704 Senior Research Assistant - Michelle Butler	45,371	11,887	57,258
P00021787 Dean of Donaghey College of Science, Technology, Enginee	167,116	43,784	210,900
P00087 Research Associate - Dana G Ball	55,396	14,514	69,910
P00089 Senior Research Assistant - Devon Holimon	48,401	12,681	61,082
P10017369 Associate Dean - Anindya Ghosh	120,000	31,440	151,440
SC0193 Extra Help, Non Student	39,586	2,692	42,278
SC0844 Other Compensation	50,000	9,850	59,850
SC0845 Graduate Assistant Salaries	428,700	3,001	431,701
SC0853 Extra Compensation	12,000	2,448	14,448
<b>Total Salaries &amp; Fringe</b>	<b>1,122,138</b>	<b>173,056</b>	<b>1,295,194</b>
Supplies			
69900:Supplies and Services - Budget Only			41,222
<b>Total Supplies</b>			<b>41,222</b>
<b>Total for CC001194 UALR - Dean-Engineering &amp; Info Tech</b>	<b>1,122,138</b>	<b>173,056</b>	<b>1,336,416</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001195 UALR - Computer Science Department</b>			
Salaries & Fringe			
P00001044 Assistant Professor - Philip Dale Huff	100,000	26,200	126,200
P00001054 Associate Professor - STEM - Jan P Springer	105,000	27,510	132,510
P00001131 Senior Research Assistant - Christine M Thompson	25,773	6,753	32,526
P00001488 Professor - STEM - Mariofanna Gueorguieva Milanova	95,917	25,130	121,047
P00001503 Professor - STEM - Chia-Chu Chiang	92,232	24,165	116,397
P00001574 Assistant Professor - STEM - Ivan Rodriguez Conde	90,000	23,580	113,580
P00001723 Instructor - Sean Orme	66,515	17,427	83,942
P00001736 Department Chair - Albert Baker	121,500	31,833	153,333
P00036369 Project/Program Specialist (Closed)	105,000	27,510	132,510
P10006727 Assistant Professor - STEM - Arya Basu	45,900	12,026	57,926
P10020881 Assistant Professor - William R Cox Jr.	50,000	8,100	58,100
P10020882 Assistant Professor - Rebecca S Passmore	50,000	8,100	58,100
SC0193 Extra Help, Non Student	3,600	245	3,845
<b>Total Salaries &amp; Fringe</b>	<b>951,437</b>	<b>238,579</b>	<b>1,190,016</b>
Supplies			
69900:Supplies and Services - Budget Only			25,000
<b>Total Supplies</b>			<b>25,000</b>
<b>Total for CC001195 UALR - Computer Science Department</b>	<b>951,437</b>	<b>238,579</b>	<b>1,215,016</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001197 UALR - Engineering Technology Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001197 UALR - Engineering Technology Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001200 UALR - Const Mgmt and Civil and Const Eng</b>			
Salaries & Fringe			
P00001007 Professor - James Michael Tramel	96,764	25,352	122,116
P00001086 Assistant Professor - Anne Katherine Turner	85,000	22,270	107,270
P00001143 Assistant Professor - David William Manry	65,000	17,030	82,030
P00001315 Instructor - Gozde Gursoy	60,000	15,720	75,720
P00001421 Instructor - Stuart Scheiderer	60,000	15,720	75,720
P00001450 Associate Professor - Christopher Scott Ray	82,619	21,646	104,265
P00001465 Professor - James K Carr	88,559	23,202	111,761
P00001551 Technical Support Staff (Unfilled)	45,161	11,832	56,993
P00001585 Department Chair - Hollis G Bray	116,780	30,596	147,376
P00001743 Administrative Specialist III - Jennifer Lampkin	25,773	6,753	32,526
SC0853 Extra Compensation	900	184	1,084
<b>Total Salaries &amp; Fringe</b>	<b>726,556</b>	<b>190,305</b>	<b>916,861</b>
Supplies			
69900:Supplies and Services - Budget Only			25,800
<b>Total Supplies</b>			<b>25,800</b>
<b>Total for CC001200 UALR - Const Mgmt and Civil and Const Eng</b>	<b>726,556</b>	<b>190,305</b>	<b>942,661</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001201 UALR - Systems Engineering Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001201 UALR - Systems Engineering Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001203 UALR - Information Science Department</b>			
Salaries & Fringe			
P00000921 Technical Support Staff - Philip Hudson Williams	12,524	3,281	15,805
P00000984 Professor - STEM - Mary Q. Yang	106,822	27,987	134,809
P00001077 Associate Professor - STEM - Richard Yng-Yuh Wang	100,000	26,200	126,200
P00001372 Professor - STEM - Daniel Berleant	105,614	27,671	133,285
P00001385 Instructor - Thomas Sebastian Wallace	66,412	17,400	83,812
P00001468 Associate Professor - STEM - Serhan Dagtas	94,918	24,869	119,787
P00001471 Professor - STEM - Nitin Agarwal	129,373	33,896	163,269
P00001478 Instructor - Bruce Lee Bauer	65,500	17,161	82,661
P00001495 Professor - Mihail Eduard Tudoreanu	94,918	24,869	119,787
P00001498 Associate Professor - STEM - Ningning Wu	94,918	24,869	119,787
P00001499 Professor - STEM - Xiaowei Xu	94,995	24,889	119,884
P00001500 Department Chairperson - Elizabeth Mary Pierce	126,112	33,041	159,153
P00001550 Professor - STEM - John Randolph Talburt	140,053	36,694	176,747
P00001735 Assistant Professor - STEM - Ahmed Asad Abu Halimeh	92,800	24,314	117,114
P00021942 Administrative Specialist III (Unfilled)	25,773	6,753	32,526
SC0193 Extra Help, Non Student	5,000	340	5,340
<b>Total Salaries &amp; Fringe</b>	<b>1,355,732</b>	<b>354,234</b>	<b>1,709,966</b>
Supplies			
69900:Supplies and Services - Budget Only			35,000
<b>Total Supplies</b>			<b>35,000</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001203 UALR - Information Science Department	1,355,732	354,234	1,744,966



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001204 UALR - Information Technology Minor			
Supplies			
69900:Supplies and Services - Budget Only			10,954
Total Supplies			10,954
Total for CC001204 UALR - Information Technology Minor			10,954



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001206 UALR - Office-Provost</b>			
Salaries & Fringe			
P00001028 Senior Research Assistant - Sharon Chenetti Sims	67,000	17,554	84,554
P00001154 Senior Research Assistant - Ross Alan Bradley	62,000	16,244	78,244
P00001270 Associate Vice Chancellor - Erin Shea Finzer	134,100	35,134	169,234
P00001279 Associate Vice Chancellor - Shannon L. Collier-Tenison	130,000	34,060	164,060
P00001281 Associate Vice Chancellor - David Ray Montague	134,100	35,134	169,234
P00022048 Provost - Ann Bailey Bain	250,000	65,500	315,500
P10006745 Senior Research Assistant - Nathan Holloway	50,000	13,100	63,100
P10008918 Administrative Specialist III - Briyonna Mobley	25,773	6,753	32,526
PIR	388,373	101,754	490,127
SC0193 Extra Help, Non Student	2,005	136	2,141
SC0844 Other Compensation	52,371	10,317	62,688
Stipends	150,000	29,550	179,550
<b>Total Salaries &amp; Fringe</b>	<b>1,445,722</b>	<b>365,236</b>	<b>1,810,958</b>
Supplies			
69900:Supplies and Services - Budget Only			548,991
<b>Total Supplies</b>			<b>548,991</b>
<b>Total for CC001206 UALR - Office-Provost</b>	<b>1,445,722</b>	<b>365,236</b>	<b>2,359,949</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001209 UALR - Concurrent Enrollment</b>			
Salaries & Fringe			
P00000985 Student Development Specialist - Charnley Quindell Conwa	55,000	14,410	69,410
SC0853 Extra Compensation	4,400	898	5,298
Total Salaries & Fringe	59,400	15,308	74,708
Supplies			
69900:Supplies and Services - Budget Only			32,350
Total Supplies			32,350
Total for CC001209 UALR - Concurrent Enrollment	59,400	15,308	107,058



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001211 UALR - Office-AVC Academic Affairs			
Salaries & Fringe			
SC0844 Other Compensation	26,400	5,201	31,601
SC0846 Summer Salaries	5,100	1,265	6,365
Total Salaries & Fringe	31,500	6,466	37,966
Supplies			
69900:Supplies and Services - Budget Only			15,900
Total Supplies			15,900
Total for CC001211 UALR - Office-AVC Academic Affairs	31,500	6,466	53,866



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001212 UALR - Donaghey Scholars Program</b>			
Salaries & Fringe			
P00001209 Associate Professor - Simon Hawkins	92,800	24,314	117,114
P00001890 Administrative Specialist III - Ian Gale	25,773	6,753	32,526
Total Salaries & Fringe	118,573	31,067	149,640
Scholarships			
67000:Scholarships and Fellowships			832,000
Total Scholarships			832,000
Supplies			
69900:Supplies and Services - Budget Only			14,484
Total Supplies			14,484
Total for CC001212 UALR - Donaghey Scholars Program	118,573	31,067	996,124





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001213 UALR - Community, Careers & Extended Education			
Salaries & Fringe			
SC0193 Extra Help, Non Student	19,760	1,344	21,104
Total Salaries & Fringe	19,760	1,344	21,104
Scholarships			
67000:Scholarships and Fellowships			4,950
Total Scholarships			4,950
Supplies			
69900:Supplies and Services - Budget Only			29,158
Total Supplies			29,158
Total for CC001213 UALR - Community, Careers & Extended Education	19,760	1,344	55,212



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001214 UALR - Extended Education</b>			
Salaries & Fringe			
P00001019 Senior Research Assistant - Christine E Cotton	70,000	18,340	88,340
P00001804 Administrative Specialist III - Felicia Cribbs	25,773	6,753	32,526
Total Salaries & Fringe	95,773	25,093	120,866
Supplies			
69900:Supplies and Services - Budget Only			20,700
Total Supplies			20,700
Total for CC001214 UALR - Extended Education	95,773	25,093	141,566



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001215 UALR - STEM Center			
Salaries & Fringe			
P10017797 Instructor - Michael E Moore	66,000	17,292	83,292
Total Salaries & Fringe	66,000	17,292	83,292
Total for CC001215 UALR - STEM Center	66,000	17,292	83,292



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001216 UALR - Graduate School			
Salaries & Fringe			
SC0845 Graduate Assistant Salaries	814,564	5,702	820,266
Total Salaries & Fringe	814,564	5,702	820,266
Scholarships			
67000:Scholarships and Fellowships			1,085,742
Total Scholarships			1,085,742
Total for CC001216 UALR - Graduate School	814,564	5,702	1,906,008



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001217 UALR - Dean-Graduate School</b>			
Salaries & Fringe			
P00001050 Senior Research Assistant - Tiffany Lashae Mcfadden-Kidd	40,000	10,480	50,480
P00001706 Senior Research Assistant - GIT - Deletta J Epperson	38,701	10,140	48,841
P00001744 Project/Program Specialist - Paula Evette Baker	62,000	16,244	78,244
P00001902 Admissions Counselor - Mariel M Garcia	38,500	10,087	48,587
P00001903 Admissions Counselor - LaShawn Hayden	38,500	10,087	48,587
P00021794 Vice Prov. for Res., Innovation & Com. - Brian C Berry	155,000	40,610	195,610
P00036383 Research/Extension Specialist - Karen Michelle Kuralt	90,000	23,580	113,580
P10004433 Institutional Assistant (Exempt) - Chloe Dawn Moses	35,568	9,319	44,887
P10022139 Student Development Specialist - Shames AL Mandalawi	35,568	9,319	44,887
SC0193 Extra Help, Non Student	8,003	544	8,547
<b>Total Salaries &amp; Fringe</b>	<b>541,840</b>	<b>140,410</b>	<b>682,250</b>
Scholarships			
67000:Scholarships and Fellowships			0
<b>Total Scholarships</b>			<b>0</b>
Supplies			
69900:Supplies and Services - Budget Only			64,432
<b>Total Supplies</b>			<b>64,432</b>
<b>Total for CC001217 UALR - Dean-Graduate School</b>	<b>541,840</b>	<b>140,410</b>	<b>746,682</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001218 UALR - Research &amp; Sponsored Programs</b>			
Salaries & Fringe			
P00001370 Research Associate - Becky Denman	55,000	14,410	69,410
P00001382 Assoc. Dir. Research & Sponsored Prog. - Sharon Elizabeth	77,400	20,279	97,679
P00001701 Grants and Contracts Accounting Specialist (Unfilled)	50,000	13,100	63,100
P00001703 Dir of Research & Sponsored Programs - Tammie Lynn Cas	101,035	26,471	127,506
P00001904 Senior Research Assistant - Claibanne Julia Chiechi	45,200	11,842	57,042
P00001995 Research Associate - Shawna Lynn Diaz	77,400	20,279	97,679
P00021785 Senior Research Assistant - Stevie Nielson	37,000	9,694	46,694
P00036390 Grants and Contracts Accounting Specialist (Unfilled)	55,000	14,410	69,410
P00074 Senior Research Assistant - Melody Gray	63,000	16,506	79,506
P10011458 Senior Research Assistant - Maryam Maithem Rainwater	50,000	13,100	63,100
P10016139 Senior Research Assistant - Lydia Elizabeth Perry	45,000	11,790	56,790
<b>Total Salaries &amp; Fringe</b>	<b>656,035</b>	<b>171,881</b>	<b>827,916</b>
Supplies			
69900:Supplies and Services - Budget Only			96,479
<b>Total Supplies</b>			<b>96,479</b>
<b>Total for CC001218 UALR - Research &amp; Sponsored Programs</b>	<b>656,035</b>	<b>171,881</b>	<b>924,395</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001221 UALR - Arkansas Space Grant Consortium			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001221 UALR - Arkansas Space Grant Consortium			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001223 UALR - Ottenheimer Library</b>			
Salaries & Fringe			
P00001037 Senior Research Assistant - Michelle Malone	46,500	12,183	58,683
P00001038 Library Night Operations Manager - Ivan L Henley	33,000	8,646	41,646
P00001111 Librarian - Christopher Hudson Stewart	60,000	15,720	75,720
P00001149 Senior Research Assistant - Bonnie Bennet	53,000	13,886	66,886
P00001167 Librarian - Louise LaFran Lowe	62,500	16,375	78,875
P00001879 Acquisitions & Metadata Specialist - Richard Edward Culber	30,000	7,860	37,860
P00001880 Collections Management Specialist - Jessica Y. Cornelious	30,000	7,860	37,860
P00001881 Library Technician - Marissa Bailey Spencer	30,000	7,860	37,860
P00001882 Senior Research Assistant - Shawn C Manis	40,000	10,480	50,480
P00001884 Research Associate - Dan Shelton	58,000	15,196	73,196
P00001885 Librarian - Donna K. Rose	56,091	14,696	70,787
P00001887 Teaching and Learning Librarian (Unfilled)	50,161	13,142	63,303
P00001888 Librarian - Carolyn I. Macheak	62,146	16,282	78,428
P00280 Librarian - Katherine Chelsea Young	48,000	12,576	60,576
P10014285 Library Research Assistant (Unfilled)	30,000	7,860	37,860
P10014286 Library Support Specialist - Taylor McKinney	30,000	7,860	37,860
P10014470 Dean - John B Hill	100,478	26,325	126,803
SC0193 Extra Help, Non Student	92,482	6,289	98,771
<b>Total Salaries &amp; Fringe</b>	<b>912,358</b>	<b>221,096</b>	<b>1,133,454</b>
Supplies			





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
69900:Supplies and Services - Budget Only			1,513,823
Total Supplies			1,513,823
Total for CC001223 UALR - Ottenheimer Library	912,358	221,096	2,647,277



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001225 UALR - UA Little Rock Downtown			
Other Revenue			
44000:Sales and Services of Educational Activities			-500
Total Other Revenue			-500
Salaries & Fringe			
P00001196 Research Associate - Marta Cieslak	67,500	17,685	85,185
P00001263 Institutional Assistant (Exempt) - Laura Christine McClellan	0	0	0
P00001883 Programming and Administrative Assistant (Unfilled)	38,000	9,956	47,956
SC0193 Extra Help, Non Student	10,000	680	10,680
SC0845 Graduate Assistant Salaries	12,000	84	12,084
Total Salaries & Fringe	127,500	28,405	155,905
Supplies			
69900:Supplies and Services - Budget Only			110,068
Total Supplies			110,068
Total for CC001225 UALR - UA Little Rock Downtown	127,500	28,405	265,473



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001226 UALR - Dean of Collections & Archives			
Salaries & Fringe			
P00001226 Project/Program Manager (Exempt) - Elise M. Tanner	60,000	15,720	75,720
P00001889 Vice Provost-Archives & Collections (unfilled)	45,500	11,921	57,421
P10014300 Division Chief - Jess C Porter	120,000	31,440	151,440
Total Salaries & Fringe	225,500	59,081	284,581
Total for CC001226 UALR - Dean of Collections & Archives	225,500	59,081	284,581



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001227 UALR - Sequoyah Research Center</b>			
Salaries & Fringe			
P00001274 Extension Assistant - Erin H Fehr	47,135	12,349	59,484
P00001411 Senior Research/Extension Specialist - Daniel F. Littlefield	105,190	27,560	132,750
<b>Total Salaries &amp; Fringe</b>	<b>152,325</b>	<b>39,909</b>	<b>192,234</b>
Supplies			
69900:Supplies and Services - Budget Only			30,000
<b>Total Supplies</b>			<b>30,000</b>
<b>Total for CC001227 UALR - Sequoyah Research Center</b>	<b>152,325</b>	<b>39,909</b>	<b>222,234</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001228 UALR - Nanotechnology Center</b>			
Salaries & Fringe			
P00001164 Research Associate - Shawn E Bourdo	61,169	16,026	77,195
P00001188 Research Scientist - 12 MONTH (Unfilled)	61,080	16,003	77,083
P00001240 Senior Research Assistant - Annmarie Lynn Dill	47,500	12,445	59,945
P00001295 Research Associate - 12 MONTH (Unfilled)	95,000	24,890	119,890
P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris	150,000	39,300	189,300
P00001367 Senior Research Assistant - Jo Marie Smith	53,033	13,895	66,928
P00001386 Research Associate - Fumiya Watanabe	87,488	22,922	110,410
P00001555 Research Associate - Ganesh Kumara Kannarpady	73,530	19,265	92,795
<b>Total Salaries &amp; Fringe</b>	<b>628,800</b>	<b>164,746</b>	<b>793,546</b>
Supplies			
69900:Supplies and Services - Budget Only			269,910
<b>Total Supplies</b>			<b>269,910</b>
<b>Total for CC001228 UALR - Nanotechnology Center</b>	<b>628,800</b>	<b>164,746</b>	<b>1,063,456</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001229 UALR - Office of Innovation & Commercializ			
Salaries & Fringe			
P00001327 Senior Research Assistant - John David Leonard	48,000	12,576	60,576
SC0193 Extra Help, Non Student	13,015	885	13,900
Total Salaries & Fringe	61,015	13,461	74,476
Supplies			
69900:Supplies and Services - Budget Only			90,524
Total Supplies			90,524
Total for CC001229 UALR - Office of Innovation & Commercializ	61,015	13,461	165,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001230 UALR - Emerging Analytics Center (EAC)</b>			
Salaries & Fringe			
P00000964 Senior Research Assistant - Jason R Zak	68,000	17,816	85,816
P00000965 Research Associate - Tom Coffin	105,000	27,510	132,510
P00001054 Associate Professor - STEM - Jan P Springer	20,000	5,240	25,240
P00107 Project/Program Manager (Exempt) - Hadi Rashid	2,038	534	2,572
P00271 Project/Program Manager (Exempt) - Sandra Anne Leiterman	2,275	596	2,871
P10003008 Senior Research Assistant - Sarah Bailey	2,000	524	2,524
SC0193 Extra Help, Non Student	66,000	4,488	70,488
SC0845 Graduate Assistant Salaries	90,000	630	90,630
<b>Total Salaries &amp; Fringe</b>	<b>355,313</b>	<b>57,338</b>	<b>412,651</b>
Scholarships			
67000:Scholarships and Fellowships			47,470
<b>Total Scholarships</b>			<b>47,470</b>
Supplies			
69900:Supplies and Services - Budget Only			34,786
<b>Total Supplies</b>			<b>34,786</b>
<b>Total for CC001230 UALR - Emerging Analytics Center (EAC)</b>	<b>355,313</b>	<b>57,338</b>	<b>494,907</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001231 UALR - Office of Research Compliance</b>			
Salaries & Fringe			
P00001216 Senior Research Assistant - Nicole Erin Godfrey	40,000	10,480	50,480
P00001702 Research Associate - Angela E Willis	60,409	15,827	76,236
SC0844 Other Compensation	7,800	1,537	9,337
<b>Total Salaries &amp; Fringe</b>	<b>108,209</b>	<b>27,844</b>	<b>136,053</b>
Supplies			
69900:Supplies and Services - Budget Only			18,000
<b>Total Supplies</b>			<b>18,000</b>
<b>Total for CC001231 UALR - Office of Research Compliance</b>	<b>108,209</b>	<b>27,844</b>	<b>154,053</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001233 UALR - AVCAA/Student Success			
Supplies			
69900:Supplies and Services - Budget Only			10,859
Total Supplies			10,859
Total for CC001233 UALR - AVCAA/Student Success			10,859



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001235 UALR - TRIO - Student Support Services</b>			
Salaries & Fringe			
P00000822 Project/Program Director - Desarae Elizabeth Nelson	10,500	2,751	13,251
P00000968 Project Coordinator - Marty Nicole Mayfield	24,333	6,375	30,708
P10004502 SSS Success Coordinator (Unfilled)	3,780	990	4,770
SC0193 Extra Help, Non Student	1,320	90	1,410
SC0853 Extra Compensation	22,100	4,508	26,608
<b>Total Salaries &amp; Fringe</b>	<b>62,033</b>	<b>14,714</b>	<b>76,747</b>
Supplies			
69900:Supplies and Services - Budget Only			17,403
<b>Total Supplies</b>			<b>17,403</b>
Transfers			
81000:Non-Mandatory Transfers			
<b>Total Transfers</b>			
<b>Total for CC001235 UALR - TRIO - Student Support Services</b>	<b>62,033</b>	<b>14,714</b>	<b>94,150</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001237 UALR - PEAW</b>			
Salaries & Fringe			
P00000968 Project Coordinator - Marty Nicole Mayfield	3,000	786	3,786
P00000969 Director of PEAW - Trakenya Gordon Dobbins	52,000	13,624	65,624
P00001091 PEAW Assistant Director - Avestine Ward	46,945	12,300	59,245
SC0193 Extra Help, Non Student	4,000	272	4,272
SC0845 Graduate Assistant Salaries	6,450	45	6,495
SC0859 Adjunct Faculty	8,400	874	9,274
Total Salaries & Fringe	120,795	27,901	148,696
Scholarships			
67000:Scholarships and Fellowships			2,880
Total Scholarships			2,880
Supplies			
69900:Supplies and Services - Budget Only			11,854
Total Supplies			11,854
Transfers			
81000:Non-Mandatory Transfers			
Total Transfers			
Total for CC001237 UALR - PEAW	120,795	27,901	163,430



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001238 UALR - Study Abroad			
Salaries & Fringe			
P10014444 Senior Research Assistant - Drew Smith	55,000	14,410	69,410
Total Salaries & Fringe	55,000	14,410	69,410
Scholarships			
67000:Scholarships and Fellowships			7,500
Total Scholarships			7,500
Supplies			
69900:Supplies and Services - Budget Only			17,420
Total Supplies			17,420
Total for CC001238 UALR - Study Abroad	55,000	14,410	94,330



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001239 UALR - AVC Office of Continuous Improvement			
Salaries & Fringe			
SC0193 Extra Help, Non Student	58,644	3,988	62,632
Total Salaries & Fringe	58,644	3,988	62,632
Supplies			
69900:Supplies and Services - Budget Only			72,900
Total Supplies			72,900
Total for CC001239 UALR - AVC Office of Continuous Improvement	58,644	3,988	135,532



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001242 UALR - Registrar Records & Registration			
Salaries & Fringe			
P00001198 Administrative Analyst - Kaylynn Richardson	31,000	8,122	39,122
P00001272 Research Associate - Dana Steele	65,000	17,030	82,030
P00001284 Senior Research Assistant - Maegan Danielle Hendricks	35,568	9,319	44,887
P00001300 Student Development Specialist - Shelitah D Jordan	35,668	9,345	45,013
P00001324 Institutional Assistant (Exempt) - Chrissy Jones	53,625	14,050	67,675
P00001342 Institutional Assistant (Exempt) - Missy M Morgan	54,000	14,148	68,148
P00001343 Institutional Assistant (Exempt) - Amber L King	36,000	9,432	45,432
P00001344 Institutional Assistant (Exempt) - Thaddeus J Cunningham	54,000	14,148	68,148
P00001418 Administrative Specialist III - Alena Ann Loudermilk	25,773	6,753	32,526
P00001435 Research Project Analyst - Brian Watson	34,142	8,945	43,087
P00001562 Working Learner Connection Coordinator - Paden Haynes	35,568	9,319	44,887
P00001923 Student Development Specialist - Sharon Patrice Johnson	48,381	12,676	61,057
P00001925 Director of Records & Registration - Malissa Kay Mathis	91,744	24,037	115,781
P00001940 Student Development Specialist - Elizabeth Grisham Polite	65,000	17,030	82,030
P10008392 Research Associate - Steven Baird Ward	77,886	20,406	98,292
Total Salaries & Fringe	743,355	194,760	938,115
Supplies			
69900:Supplies and Services - Budget Only			147,118
Total Supplies			147,118



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001242 UALR - Registrar Records & Registration	743,355	194,760	1,085,233



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001247 UALR - Office of Transfer Student Services</b>			
Salaries & Fringe			
P00001273 Student Development Specialist - Mandy Nicole Morgan	48,351	12,668	61,019
P00001292 Transfer Specialist - Kelsey Peterson	36,000	9,432	45,432
P00001582 Institutional Assistant (Unfilled)	65,000	17,030	82,030
P00001930 Student Development Specialist - Zackery Cole Taylor	42,000	11,004	53,004
<b>Total Salaries &amp; Fringe</b>	<b>191,351</b>	<b>50,134</b>	<b>241,485</b>
Supplies			
69900:Supplies and Services - Budget Only			15,500
<b>Total Supplies</b>			<b>15,500</b>
<b>Total for CC001247 UALR - Office of Transfer Student Services</b>	<b>191,351</b>	<b>50,134</b>	<b>256,985</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014157 UALR - Student Retention Initiatives			
Transfers			
81000:Non-Mandatory Transfers			
Total Transfers			
Total for CC014157 UALR - Student Retention Initiatives			



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014160 UALR - UALRTV			
Salaries & Fringe			
SC0193 Extra Help, Non Student	5,182	352	5,534
Total Salaries & Fringe	5,182	352	5,534
Supplies			
69900:Supplies and Services - Budget Only			19,930
Total Supplies			19,930
Total for CC014160 UALR - UALRTV	5,182	352	25,464



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014191 UALR - DCSTEM Student Services</b>			
Salaries & Fringe			
P00001070 Student Development Specialist - Alisha Harris	36,607	9,591	46,198
P00001929 Student Development Specialist - Carla Michele Griffin	37,938	9,940	47,878
P00021835 Student Development Specialist - Erin Flowers	55,000	14,410	69,410
P00091 Student Development Specialist - Louis F. Scivally	35,568	9,319	44,887
P10005631 Administrative Specialist III - Rebecca Wahlgreen	25,773	6,753	32,526
<b>Total Salaries &amp; Fringe</b>	<b>190,886</b>	<b>50,013</b>	<b>240,899</b>
Supplies			
69900:Supplies and Services - Budget Only			4,423
<b>Total Supplies</b>			<b>4,423</b>
<b>Total for CC014191 UALR - DCSTEM Student Services</b>	<b>190,886</b>	<b>50,013</b>	<b>245,322</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014196 UALR - School of Business</b>			
<b>Salaries &amp; Fringe</b>			
P00001237 Director of the School of Business - Robert B Mitchell	183,935	48,191	232,126
P00001245 Administrative Support Supervisor - Mark Stephen Pellegrini	27,795	7,282	35,077
P10003688 Administrative Specialist III - Jason McCray	25,773	6,753	32,526
SC0846 Summer Salaries	551,880	136,866	688,746
SC0859 Adjunct Faculty	26,629	2,769	29,398
<b>Total Salaries &amp; Fringe</b>	<b>816,012</b>	<b>201,861</b>	<b>1,017,873</b>
<b>Scholarships</b>			
67000:Scholarships and Fellowships			55,822
<b>Total Scholarships</b>			<b>55,822</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			2,000
<b>Total Supplies</b>			<b>2,000</b>
<b>Total for CC014196 UALR - School of Business</b>	<b>816,012</b>	<b>201,861</b>	<b>1,075,695</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014197 UALR - College Technology Enhancement</b>			
Salaries & Fringe			
SC0193 Extra Help, Non Student	57,000	3,876	60,876
SC0845 Graduate Assistant Salaries	110,000	770	110,770
Total Salaries & Fringe	167,000	4,646	171,646
Supplies			
69900:Supplies and Services - Budget Only			1,297,359
Total Supplies			1,297,359
Tuition & Fees			
41010:Student Fees			-1,587,734
Total Tuition & Fees			-1,587,734
Total for CC014197 UALR - College Technology Enhancement	167,000	4,646	-118,729



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014198 UALR - Distance Education Enhancement			
Tuition & Fees			
41010:Student Fees			-1,900,960
Total Tuition & Fees			-1,900,960
Total for CC014198 UALR - Distance Education Enhancement			-1,900,960



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014199 UALR - Art Studio Enhancement</b>			
Salaries & Fringe			
SC0859 Adjunct Faculty	1,000	104	1,104
Total Salaries & Fringe	1,000	104	1,104
Supplies			
69900:Supplies and Services - Budget Only			60,186
Total Supplies			60,186
Tuition & Fees			
41010:Student Fees			-61,186
Total Tuition & Fees			-61,186
Total for CC014199 UALR - Art Studio Enhancement	1,000	104	104



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014200 UALR - Performing Arts Enhancement			
Supplies			
69900:Supplies and Services - Budget Only			26,218
Total Supplies			26,218
Tuition & Fees			
41010:Student Fees			-26,218
Total Tuition & Fees			-26,218
Total for CC014200 UALR - Performing Arts Enhancement			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014202 UALR - Student Teacher Supervision Education			
Supplies			
69900:Supplies and Services - Budget Only			44,848
Total Supplies			44,848
Tuition & Fees			
41010:Student Fees			-44,848
Total Tuition & Fees			-44,848
Total for CC014202 UALR - Student Teacher Supervision Education			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014203 UALR - Social Work Field Supervision			
Supplies			
69900:Supplies and Services - Budget Only			18,644
Total Supplies			18,644
Tuition & Fees			
41010:Student Fees			-32,049
Total Tuition & Fees			-32,049
Total for CC014203 UALR - Social Work Field Supervision			-13,405



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014205 UALR - Earth Science/Science Experiential			
Supplies			
69900:Supplies and Services - Budget Only			6,555
Total Supplies			6,555
Tuition & Fees			
41010:Student Fees			-6,555
Total Tuition & Fees			-6,555
Total for CC014205 UALR - Earth Science/Science Experiential			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014206 UALR - Education Experiential			
Supplies			
69900:Supplies and Services - Budget Only			3,561
Total Supplies			3,561
Tuition & Fees			
41010:Student Fees			-3,561
Total Tuition & Fees			-3,561
Total for CC014206 UALR - Education Experiential			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014207 UALR - Nursing Supply			
Supplies			
69900:Supplies and Services - Budget Only			118,116
Total Supplies			118,116
Tuition & Fees			
41010:Student Fees			-118,116
Total Tuition & Fees			-118,116
Total for CC014207 UALR - Nursing Supply			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014208 UALR - Machine Shop			
Supplies			
69900:Supplies and Services - Budget Only			6,000
Total Supplies			6,000
Tuition & Fees			
41010:Student Fees			-6,000
Total Tuition & Fees			-6,000
Total for CC014208 UALR - Machine Shop			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014209 UALR - Anthropology Materials			
Supplies			
69900:Supplies and Services - Budget Only			6,707
Total Supplies			6,707
Tuition & Fees			
41010:Student Fees			-6,707
Total Tuition & Fees			-6,707
Total for CC014209 UALR - Anthropology Materials			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014210 UALR - Media Production			
Supplies			
69900:Supplies and Services - Budget Only			9,409
Total Supplies			9,409
Tuition & Fees			
41010:Student Fees			-9,409
Total Tuition & Fees			-9,409
Total for CC014210 UALR - Media Production			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014230 UALR - CHPR Experiential			
Supplies			
69900:Supplies and Services - Budget Only			16,009
Total Supplies			16,009
Tuition & Fees			
41010:Student Fees			-16,009
Total Tuition & Fees			-16,009
Total for CC014230 UALR - CHPR Experiential			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014239 UALR - Department of Accounting, Economics, and Fin			
Salaries & Fringe			
P00001006 Professor - Gaurav Kumar	114,899	30,104	145,003
P00001012 Associate Professor - Roger William Dorsey	100,266	26,270	126,536
P00001118 Director of Business Networks - Elizabeth S Small	74,500	19,519	94,019
P00001127 Assistant Professor - Rhet Andrew Smith	87,900	23,030	110,930
P00001157 Professor - Ashvin Pranal Vibhakar	135,000	35,370	170,370
P00001251 Professor - Kyleen Whitehead Prewett	107,604	28,192	135,796
P00001423 Professor - Andy Terry	132,943	34,831	167,774
P00001474 Assistant Professor - Finance - Md Masud Karim	105,000	27,510	132,510
P00001475 Associate Professor - 9 MONTH (Unfilled)	107,200	28,086	135,286
P00001538 Assistant Professor - William Jergins	87,900	23,030	110,930
P00001859 Professor - Erick M. Elder	100,580	26,352	126,932
P00001860 Assistant Professor - Moiz Bhai	90,700	23,763	114,463
P00001861 Department Chair - Mark Francis Funk	148,057	38,791	186,848
P00001862 Instructor - Joshua Clint Kerr	48,061	12,592	60,653
P00001863 Clinical Assistant Professor - Sharon Grissom	80,000	20,960	100,960
P00001864 Associate Professor - Cynthia L Taylor	103,487	27,114	130,601
<b>Total Salaries &amp; Fringe</b>	<b>1,624,097</b>	<b>425,514</b>	<b>2,049,611</b>
Supplies			
69900:Supplies and Services - Budget Only			14,066
<b>Total Supplies</b>			<b>14,066</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC014239 UALR - Department of Accounting, Economics, and Fina	1,624,097	425,514	2,063,677



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014240 UALR - Department of Management, Marketing, and T			
Salaries & Fringe			
P00000981 Associate Professor - Ahmad Naeem Bajwa	104,214	27,304	131,518
P00001056 Assistant Professor - Alan Dennis Boss	102,000	26,724	128,724
P00001100 Associate Professor - David Alan Gilliam	108,774	28,499	137,273
P00001124 Assistant Professor - Connie S Barber	105,000	27,510	132,510
P00001170 Assistant Professor - Casey Carder Rockwell	95,025	24,897	119,922
P00001202 Professor - Karen Moustafa Leonard	114,390	29,970	144,360
P00001403 Professor - Joseph Bell	108,656	28,468	137,124
P00001404 Assistant Professor - Seunghyun Kim	95,000	24,890	119,890
P00001451 Professor Richard Woolridge	112,586	29,498	142,084
P00001473 Assistant Professor of Marketing - Noelle Butski	95,000	24,890	119,890
P00001508 Professor - Thomas Robert Tudor	110,128	28,854	138,982
P00001539 Associate Professor - Sung-kwan Kim	112,586	29,498	142,084
P00001572 Instructor - Sarah Jane Clements	48,128	12,610	60,738
P00001576 Instructor - John R. Hendon	59,096	15,483	74,579
P00001593 Professor - Otmar Enrique Varela	110,128	28,854	138,982
P00001854 Assistant Professor - Richard Ansah Kumi	107,800	28,244	136,044
P00001855 Assistant Professor - Wenjun Wang	105,000	27,510	132,510
P00001856 Associate Professor - Joe T Felan	103,350	27,078	130,428
P00001857 Assistant Professor - Yue Zhao	102,000	26,724	128,724
PO1584 Assistant Professor - Jonathan M Bowman	95,000	24,890	119,890



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10009109 Department Chair - John R Hall	140,358	36,774	177,132
Total Salaries & Fringe	2,134,219	559,169	2,693,388
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			17,613
Total Supplies			17,613
Total for CC014240 UALR - Department of Management, Marketing, and Te	2,134,219	559,169	2,711,001



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014248 UALR - Library Commons			
Salaries & Fringe			
P10014522 Project/Program Director - Brandon Lee Sollars	47,000	12,314	59,314
Total Salaries & Fringe	47,000	12,314	59,314
Total for CC014248 UALR - Library Commons	47,000	12,314	59,314



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103534 UALR - VPR - Research Support			
Supplies			
69900:Supplies and Services - Budget Only			46,046
Total Supplies			46,046
Total for CC103534 UALR - VPR - Research Support			46,046



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103535 UALR - VPR - Research Shop			
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC103535 UALR - VPR - Research Shop			5,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC103535 UALR - VPR Research Shop</b>			
Salaries & Fringe			
P00001381 Research Associate - Howard Lynn Burris	45,035	11,799	56,834
P00001505 Technical Support Staff - Ben Gilbert	57,490	15,062	72,552
P00001578 Technical Support Staff - Armand Jose Tomany	44,079	11,549	55,628
P00001705 Senior Research Assistant - GIT - 12 MONTH (Unfilled)	41,944	10,989	52,933
<b>Total Salaries &amp; Fringe</b>	<b>188,548</b>	<b>49,399</b>	<b>237,947</b>
<b>Total for CC103535 UALR - VPR Research Shop</b>	<b>188,548</b>	<b>49,399</b>	<b>237,947</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103539 UALR - School of Literary & Performing Arts			
Salaries & Fringe			
P00000997 Associate Professor - Jeffrey A Condran	56,797	14,881	71,678
P00000998 Associate Professor - Paul A Crutcher	56,797	14,881	71,678
P00001109 Associate Professor - Laura Barrio Vilar	57,195	14,985	72,180
P00001229 Associate Professor - Lawrence D. Smith	56,691	14,853	71,544
P00001366 Associate Professor - J Brad Minnick	64,397	16,872	81,269
P00001373 Instructor - Michael P Underwood	43,887	11,498	55,385
P00001440 Assistant Professor (unfilled)	52,000	13,624	65,624
P00001463 Assistant Professor - Stacy Michele Pendergraft	81,926	21,465	103,391
P00001788 Associate Professor - Heather Kristin Hummel	56,797	14,881	71,678
P00001789 Administrative Support Supervisor - Vicki Lee Plant	25,100	6,576	31,676
P00001791 Associate Professor - Kris E McAbee	81,945	21,470	103,415
P00001792 Department Chairperson - 12 MONTH (Unfilled)	106,000	27,772	133,772
P00001793 Technical Director (Unfilled)	42,287	11,079	53,366
P00001802 Professor - Rolf A Groesbeck	61,469	16,105	77,574
P00001805 Research Associate - Gideon Brewer	40,000	10,480	50,480
P00001806 Associate Professor - Naoki Hakutani	59,257	15,525	74,782
P00001807 Professor - Linda R Holzer	63,158	16,547	79,705
P00001808 Associate Professor - David T. Richeson	59,257	15,525	74,782
P00001811 Senior Research Assistant - Donald R Bolinger	36,844	9,653	46,497
P00021801 Assistant Professor - Justin M. Bunting	60,000	15,720	75,720



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00021804 Assistant Professor - Lorissa DeNell Mason	60,000	15,720	75,720
P00021805 Assistant Professor - 9 MONTH (Unfilled)	60,000	15,720	75,720
P00279 Associate Professor - Angela Nicole Hunter	70,700	18,523	89,223
P10006305 Project/Program Specialist - Geneva Galloway	36,540	9,573	46,113
P10006359 Senior Research Assistant - Michael Glenn Stacks	35,568	9,319	44,887
<b>Total Salaries &amp; Fringe</b>	<b>1,424,612</b>	<b>373,247</b>	<b>1,797,859</b>
<b>Scholarships</b>			
67000:Scholarships and Fellowships			33,236
<b>Total Scholarships</b>			<b>33,236</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			150,023
<b>Total Supplies</b>			<b>150,023</b>
<b>Total for CC103539 UALR - School of Literary &amp; Performing Arts</b>	<b>1,424,612</b>	<b>373,247</b>	<b>1,981,118</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC103540 UALR - School of Human Inquiry</b>			
Salaries & Fringe			
P00001186 Associate Professor - Neveen Fawzy Shafeek Amin	56,701	14,856	71,557
P00001208 Department Chair - Michael Barnes Norton	106,000	27,772	133,772
P00001213 Professor - Jan L. Thomas	98,107	25,704	123,811
P00001236 Professor - Keith Alan Robinson	78,170	20,481	98,651
P00001249 Assistant Professor - Megan Fritts	55,000	14,410	69,410
P00001291 Associate Professor - Kathryn King	56,977	14,928	71,905
P00001772 Administrative Specialist III - Brandy Colleen Cochran	26,750	7,009	33,759
P00001773 Assistant Professor - Jana McAuliffe	57,800	15,144	72,944
P00001796 University Professor - David L. Briscoe	66,210	17,347	83,557
P00001797 Professor - Kinko Ito	66,158	17,333	83,491
P00001799 Professor - Maureece Jacqueline Levin	55,000	14,410	69,410
P00001800 Associate Professor - Adriana Lopez Ramirez	57,537	15,075	72,612
P00001801 Assistant Professor - Jiabin Fan	55,000	14,410	69,410
<b>Total Salaries &amp; Fringe</b>	<b>835,410</b>	<b>218,879</b>	<b>1,054,289</b>
Supplies			
69900:Supplies and Services - Budget Only			21,443
<b>Total Supplies</b>			<b>21,443</b>
<b>Total for CC103540 UALR - School of Human Inquiry</b>	<b>835,410</b>	<b>218,879</b>	<b>1,075,732</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103541 UALR - School of Physical Sciences			
Salaries & Fringe			
P00000825 Assistant Professor - STEM - Mark Thomas Baillie	27,636	7,241	34,877
P00001004 Professor - Robert E Belford	77,881	20,405	98,286
P00001014 Assistant Professor of Geology - Hydrogeology (Unfilled)	63,500	16,637	80,137
P00001015 Associate Professor - Michael T DeAngelis	63,920	16,747	80,667
P00001096 Professor - Haydar J Al-Shukri	95,000	24,890	119,890
P00001175 Associate Professor - STEM - Rene A Shroat-Lewis	63,670	16,682	80,352
P00001179 Associate Professor - STEM - Noureen Siraj	62,800	16,454	79,254
P00001212 Associate Professor - Tony A Hall	67,244	17,618	84,862
P00001214 Professor - Dr. Mitchell Keith Hudson	110,542	28,962	139,504
P00001323 Associate Professor - Gregory Leopold Christian Guisbiers	66,300	17,371	83,671
P00001353 Assistant Professor - EIT - John A Nichols	63,500	16,637	80,137
P00001567 Administrative Specialist III (Unfilled)	25,773	6,753	32,526
P00001590 Professor - Wei Zhao	77,881	20,405	98,286
P00001728 Instructor - Miles C. Blanton	42,144	11,042	53,186
P00001729 Department Chair - Tansel Karabacak	124,000	32,488	156,488
P00001747 Administrative Specialist III - Danielle Marie Jones	25,773	6,753	32,526
P00001748 Advanced Instructor - Joshua C. Spinler	52,825	13,840	66,665
P00001749 Assistant Professor of Geology - Sedimentology (Unfilled)	63,500	16,637	80,137
P00001752 Advanced Instructor - Ronia Naim Kattoum	43,500	11,397	54,897
P00001753 Instructor Mahbuba Begum (see comments on line 37)--cre	42,000	11,004	53,004



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001754 Professor - Jerome A Darsey	79,618	20,860	100,478
P00001756 Assistant Professor of Chemistry - 9 MONTH (Unfilled)	60,000	15,720	75,720
P00002015 Instructor - Juliette Walker	42,000	11,004	53,004
P10000999 Assistant Professor - Brian L Walker	60,000	15,720	75,720
P10002454 Administrative Specialist III - Jacqueline M Willis	25,773	6,753	32,526
SC0193 Extra Help, Non Student	27,318	1,858	29,176
<b>Total Salaries &amp; Fringe</b>	<b>1,554,098</b>	<b>401,878</b>	<b>1,955,976</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			57,473
<b>Total Supplies</b>			<b>57,473</b>
<b>Total for CC103541 UALR - School of Physical Sciences</b>	<b>1,554,098</b>	<b>401,878</b>	<b>2,013,449</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103542 UALR - School of Engineering and Engineering Technol			
Salaries & Fringe			
P00000983 Associate Professor - STEM - Jin Wook Lee	87,785	23,000	110,785
P00001079 Assistant Professor - EIT - 9 MONTH (Unfilled)	85,000	22,270	107,270
P00001117 Assistant Professor - 9 MONTH (Unfilled)	44,780	11,732	56,512
P00001347 Associate Professor - Wenle Zhang	78,866	20,663	99,529
P00001516 Department Chair - Srikanth Balaji Pidugu	123,800	32,436	156,236
P00001526 Professor - STEM - Hussain M Al-Rizzo	99,581	26,090	125,671
P00001529 Professor - Kamran Iqbal	99,581	26,090	125,671
P00001533 Professor - STEM - Jung Hwan Kim	112,309	29,425	141,734
P00001536 Associate Professor - STEM - Ashokkumar Misarilal Sharma	78,866	20,663	99,529
P00001722 Research Associate - Charles Allen Hancock	50,457	13,220	63,677
P00001724 Professor - Mamdouh M Bakr	103,347	27,077	130,424
P00001725 Assistant Professor - Ali Abushaiba	75,000	19,650	94,650
P00001726 Professor - Steve Menhart	97,059	25,429	122,488
P00001727 Assistant Professor - STEM - Sujan K Ghosh	72,000	18,864	90,864
P00001745 Associate Professor - Andrew B Wright	92,512	24,238	116,750
P00001746 Professor - Seshadri Mohan	131,791	34,529	166,320
P00021926 Administrative Specialist III (Unfilled)	25,773	6,753	32,526
SC0193 Extra Help, Non Student	6,100	415	6,515
<b>Total Salaries &amp; Fringe</b>	<b>1,464,607</b>	<b>382,544</b>	<b>1,847,151</b>

Supplies



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
69900:Supplies and Services - Budget Only			64,520
Total Supplies			64,520
Total for CC103542 UALR - School of Engineering and Engineering Technolo	1,464,607	382,544	1,911,671





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	51,409,535	12,524,824	62,435,808



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD103 Unrestricted - Designated</b>			
CC000998 UALR - E-Learning			
Supplies			
69900:Supplies and Services - Budget Only			66,649
Total Supplies			66,649
Total for CC000998 UALR - E-Learning			66,649



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001083 UALR - Cooperative Education			
Supplies			
69900:Supplies and Services - Budget Only			787
Total Supplies			787
Total for CC001083 UALR - Cooperative Education			787



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001084 UALR - Children International			
Supplies			
49040:Facilities & Administration Recovery Revenue			-6,426
69900:Supplies and Services - Budget Only			46,915
Total Supplies			40,489
Total for CC001084 UALR - Children International			40,489



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001093 UALR - Art Department			
Other Revenue			
44000:Sales and Services of Educational Activities			-1,400
Total Other Revenue			-1,400
Supplies			
69900:Supplies and Services - Budget Only			2,500
Total Supplies			2,500
Total for CC001093 UALR - Art Department			1,100



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001095 UALR - English Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001095 UALR - English Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001097 UALR - History Department			
Supplies			
69900:Supplies and Services - Budget Only			15,384
Total Supplies			15,384
Total for CC001097 UALR - History Department			15,384



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001105 UALR - Theatre Arts/Dance Department			
Other Revenue			
44000:Sales and Services of Educational Activities			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001105 UALR - Theatre Arts/Dance Department			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001121 UALR - UALR Archives			
Other Revenue			
44000:Sales and Services of Educational Activities			-401
Total Other Revenue			-401
Salaries & Fringe			
SC0193 Extra Help, Non Student	12,482	849	13,331
Total Salaries & Fringe	12,482	849	13,331
Supplies			
49040:Facilities & Administration Recovery Revenue			-2,672
69900:Supplies and Services - Budget Only			2,337
Total Supplies			-335
Total for CC001121 UALR - UALR Archives	12,482	849	12,595



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001123 UALR - Dean - College of Business, Health & Human Se			
Salaries & Fringe			
SC0193 Extra Help, Non Student	44,000	2,992	46,992
Total Salaries & Fringe	44,000	2,992	46,992
Supplies			
49040:Facilities & Administration Recovery Revenue			-93,240
69900:Supplies and Services - Budget Only			278,058
Total Supplies			184,818
Total for CC001123 UALR - Dean - College of Business, Health & Human Serv	44,000	2,992	231,810



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001127 UALR - AEDI - Director's Office			
Other Revenue			
44000:Sales and Services of Educational Activities			-200
47000:Other Operating Revenues			-36,339
Total Other Revenue			-36,539
Salaries & Fringe			
P00001697 Economic Forecaster - Michael R Pakko	8,722	2,285	11,007
Total Salaries & Fringe	8,722	2,285	11,007
Supplies			
49040:Facilities & Administration Recovery Revenue			-2,950
69900:Supplies and Services - Budget Only			232,237
Total Supplies			229,287
Total for CC001127 UALR - AEDI - Director's Office	8,722	2,285	203,755



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001132 UALR - AEDI - Research, Education, Assess			
Other Revenue			
44000:Sales and Services of Educational Activities			-20,000
47000:Other Operating Revenues			-2,500
Total Other Revenue			-22,500
Salaries & Fringe			
SC0193 Extra Help, Non Student	15,000	1,020	16,020
Total Salaries & Fringe	15,000	1,020	16,020
Supplies			
69900:Supplies and Services - Budget Only			115,752
Total Supplies			115,752
Total for CC001132 UALR - AEDI - Research, Education, Assess	15,000	1,020	109,272



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Supplies			
49040:Facilities & Administration Recovery Revenue			-38,000
69900:Supplies and Services - Budget Only			100,000
Total Supplies			62,000
Total for CC001136 UALR - Small Business & Tech Develop Ctr			62,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001137 UALR - Weekend MBA			
Supplies			
69900:Supplies and Services - Budget Only			100,000
Total Supplies			100,000
Total for CC001137 UALR - Weekend MBA			100,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001140 UALR - Dean-Education & Health Prof			
Salaries & Fringe			
SC0844 Other Compensation	59,979	11,816	71,795
Total Salaries & Fringe	59,979	11,816	71,795
Supplies			
49040:Facilities & Administration Recovery Revenue			0
Total Supplies			0
Total for CC001140 UALR - Dean-Education & Health Prof	59,979	11,816	71,795



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001141 UALR - Center for Applied Studies in Education (CASE)			
Supplies			
49040:Facilities & Administration Recovery Revenue			-7,800
69900:Supplies and Services - Budget Only			5,000
Total Supplies			-2,800
Total for CC001141 UALR - Center for Applied Studies in Education (CASE)			-2,800





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001142 UALR - School of Counseling, Human Performance & R			
Supplies			
69900:Supplies and Services - Budget Only			12,137
Total Supplies			12,137
Total for CC001142 UALR - School of Counseling, Human Performance & Re			12,137



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001145 UALR - Gifted Programs</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-165,000
Total Other Revenue			-165,000
Salaries & Fringe			
P00036352 Administrative Specialist III (Unfilled)	5,155	1,351	6,506
SC0193 Extra Help, Non Student	14,000	952	14,952
Total Salaries & Fringe	19,155	2,303	21,458
Supplies			
49040:Facilities & Administration Recovery Revenue			-25,000
69900:Supplies and Services - Budget Only			188,387
Total Supplies			163,387
Total for CC001145 UALR - Gifted Programs	19,155	2,303	19,845



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001146 UALR - School of Education			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001146 UALR - School of Education			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001156 UALR - Criminal Justice Department			
Supplies			
69900:Supplies and Services - Budget Only			30,000
Total Supplies			30,000
Total for CC001156 UALR - Criminal Justice Department			30,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001157 UALR - School of Public Affairs - Director			
Supplies			
69900:Supplies and Services - Budget Only			2,000
Total Supplies			2,000
Total for CC001157 UALR - School of Public Affairs - Director			2,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001159 UALR - School of Public Affairs - Research			
Salaries & Fringe			
SC0844 Other Compensation	20,000	3,940	23,940
Total Salaries & Fringe	20,000	3,940	23,940
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC001159 UALR - School of Public Affairs - Research	20,000	3,940	33,940



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001161 UALR - KLRE/KUAR</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-300,000
Total Other Revenue			-300,000
Salaries & Fringe			
P00000834 Institutional Assistant (Exempt) - Chivonda Renee B Colem	25,000	6,550	31,550
P00000891 Program Director KLRE/KUAR (Unfilled)	31,000	8,122	39,122
P00000910 Institutional Assistant (Unfilled)	27,500	7,205	34,705
P00000917 Institutional Assistant (Unfilled)	40,000	10,480	50,480
P00000951 Project/Program Director - Jonathan Seaborn	52,850	13,846	66,696
P00000960 Institutional Assistant (Exempt) - Grace Zafasi	25,000	6,550	31,550
P00000961 Institutional Assistant - Beth Wells	23,934	6,271	30,205
P00037795 Institutional Assistant (Exempt) - LeRoi Emerson	42,000	11,004	53,004
P00037796 Extension Assistant - Ryan H Gregory	27,019	7,079	34,098
P00867 Institutional Assistant (Exempt) - Daniel Jude Breen	20,000	5,240	25,240
SC0193 Extra Help, Non Student	46,000	3,128	49,128
Total Salaries & Fringe	360,303	85,475	445,778
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001161 UALR - KLRE/KUAR	360,303	85,475	145,778



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001162 UALR - MidSOUTH</b>			
Salaries & Fringe			
P00000884 Institutional Assistant (Exempt) - Alyssa Guffey	6,750	1,769	8,519
P00000888 Project Coordinator (Unfilled)	13,800	3,616	17,416
P00000892 Research Associate - Gigi Ann Peters	5,306	1,390	6,696
P00000911 Institutional Assistant (Exempt) - Charlotte A Lauderdale	5,454	1,429	6,883
SC0193 Extra Help, Non Student	10,000	680	10,680
SC0844 Other Compensation	45,069	8,879	53,948
<b>Total Salaries &amp; Fringe</b>	<b>86,379</b>	<b>17,763</b>	<b>104,142</b>
Supplies			
49040:Facilities & Administration Recovery Revenue			-82,000
69900:Supplies and Services - Budget Only			60,966
<b>Total Supplies</b>			<b>-21,034</b>
<b>Total for CC001162 UALR - MidSOUTH</b>	<b>86,379</b>	<b>17,763</b>	<b>83,108</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001163 UALR - School of Social Work			
Supplies			
69900:Supplies and Services - Budget Only			53,150
Total Supplies			53,150
Total for CC001163 UALR - School of Social Work			53,150



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001164 UALR - Applied Communication			
Supplies			
69900:Supplies and Services - Budget Only			1,993
Total Supplies			1,993
Total for CC001164 UALR - Applied Communication			1,993



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001169 UALR - Dean of College of ALS			
Salaries & Fringe			
SC0846 Summer Salaries	30,000	7,440	37,440
Total Salaries & Fringe	30,000	7,440	37,440
Scholarships			
67000:Scholarships and Fellowships			5,000
Total Scholarships			5,000
Supplies			
69900:Supplies and Services - Budget Only			47,050
Total Supplies			47,050
Total for CC001169 UALR - Dean of College of ALS	30,000	7,440	89,490



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001170 UALR - Biology Department			
Supplies			
49040:Facilities & Administration Recovery Revenue			-3,020
69900:Supplies and Services - Budget Only			15,000
Total Supplies			11,980
Total for CC001170 UALR - Biology Department			11,980



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001173 UALR - Chemistry Department			
Supplies			
49040:Facilities & Administration Recovery Revenue			0
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001173 UALR - Chemistry Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001175 UALR - Earth Science Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001175 UALR - Earth Science Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001177 UALR - Mathematics & Statistics Department			
Supplies			
69900:Supplies and Services - Budget Only			3,481
Total Supplies			3,481
Total for CC001177 UALR - Mathematics & Statistics Department			3,481



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001181 UALR - Nursing Department			
Salaries & Fringe			
SC0844 Other Compensation	55,000	10,835	65,835
Total Salaries & Fringe	55,000	10,835	65,835
Supplies			
69900:Supplies and Services - Budget Only			8,688
Total Supplies			8,688
Total for CC001181 UALR - Nursing Department	55,000	10,835	74,523





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001184 UALR - Physics & Astronomy Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001184 UALR - Physics & Astronomy Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001189 UALR - School of Law</b>			
Salaries & Fringe			
P00001146 Instructor - Anastacia Greene	73,000	19,126	92,126
P00001566 HEI Program Coordinator (Non-Exempt) - Dylan Marie Gibs	14,994	3,928	18,922
P00002023 Assistant Professor - Engineering - John Douglas Cortes	73,000	19,126	92,126
P01639 Pro Bono Program Director for the Veterans Legal Services Clin	65,000	17,030	82,030
P10001134 Assistant Professor of Clinical Education - Veteran's Clinic (	75,000	19,650	94,650
SC0193 Extra Help, Non Student	1,000	68	1,068
<b>Total Salaries &amp; Fringe</b>	<b>301,994</b>	<b>78,928</b>	<b>380,922</b>
Supplies			
49040:Facilities & Administration Recovery Revenue			-84,304
69900:Supplies and Services - Budget Only			576,220
<b>Total Supplies</b>			<b>491,916</b>
Transfers			
81000:Non-Mandatory Transfers			-15,000
<b>Total Transfers</b>			<b>-15,000</b>
<b>Total for CC001189 UALR - School of Law</b>	<b>301,994</b>	<b>78,928</b>	<b>857,838</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001194 UALR - Dean-Engineering & Info Tech			
Salaries & Fringe			
P00021788 Senior Research Assistant - Brian S Butler	2,845	745	3,590
P00277 Senior Research Assistant - Keith Rowe Harris	42,420	11,114	53,534
SC0193 Extra Help, Non Student	20,000	1,360	21,360
SC0844 Other Compensation	67,000	13,199	80,199
Total Salaries & Fringe	132,265	26,418	158,683
Supplies			
49040:Facilities & Administration Recovery Revenue			-30,050
69900:Supplies and Services - Budget Only			100,000
Total Supplies			69,950
Total for CC001194 UALR - Dean-Engineering & Info Tech	132,265	26,418	228,633



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001195 UALR - Computer Science Department</b>			
Salaries & Fringe			
SC0193 Extra Help, Non Student	6,000	408	6,408
Total Salaries & Fringe	6,000	408	6,408
Supplies			
49040:Facilities & Administration Recovery Revenue			-13,600
69900:Supplies and Services - Budget Only			11,000
Total Supplies			-2,600
Total for CC001195 UALR - Computer Science Department	6,000	408	3,808



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001197 UALR - Engineering Technology Department			
Other Revenue			
47000:Other Operating Revenues			0
Total Other Revenue			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001197 UALR - Engineering Technology Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001201 UALR - Systems Engineering Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001201 UALR - Systems Engineering Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001203 UALR - Information Science Department			
Salaries & Fringe			
P00021788 Senior Research Assistant - Brian S Butler	3,556	932	4,488
SC0846 Summer Salaries	3,882	963	4,845
SC0859 Adjunct Faculty	15,000	1,560	16,560
Total Salaries & Fringe	22,438	3,455	25,893
Supplies			
49040:Facilities & Administration Recovery Revenue			-24,000
69900:Supplies and Services - Budget Only			22,602
Total Supplies			-1,398
Total for CC001203 UALR - Information Science Department	22,438	3,455	24,495



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001204 UALR - Information Technology Minor			
Supplies			
69900:Supplies and Services - Budget Only			12,087
Total Supplies			12,087
Total for CC001204 UALR - Information Technology Minor			12,087





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001206 UALR - Office-Provost			
Scholarships			
67000:Scholarships and Fellowships			1,500
Total Scholarships			1,500
Supplies			
69900:Supplies and Services - Budget Only			32,577
Total Supplies			32,577
Total for CC001206 UALR - Office-Provost			34,077



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001213 UALR - Community, Careers &amp; Extended Education</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-10,000
Total Other Revenue			-10,000
Salaries & Fringe			
SC0193 Extra Help, Non Student	6,000	408	6,408
Total Salaries & Fringe	6,000	408	6,408
Scholarships			
67000:Scholarships and Fellowships			10,200
Total Scholarships			10,200
Supplies			
49040:Facilities & Administration Recovery Revenue			-35,000
69900:Supplies and Services - Budget Only			53,740
Total Supplies			18,740
Total for CC001213 UALR - Community, Careers & Extended Education	6,000	408	25,348



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001214 UALR - Extended Education</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-250,000
Total Other Revenue			-250,000
Salaries & Fringe			
SC0845 Graduate Assistant Salaries	8,000	56	8,056
SC0859 Adjunct Faculty	120,000	12,480	132,480
Total Salaries & Fringe	128,000	12,536	140,536
Scholarships			
67000:Scholarships and Fellowships			6,210
Total Scholarships			6,210
Supplies			
69900:Supplies and Services - Budget Only			30,000
Total Supplies			30,000
Total for CC001214 UALR - Extended Education	128,000	12,536	-73,254



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001215 UALR - STEM Center			
Other Revenue			
47000:Other Operating Revenues			-5,150
Total Other Revenue			-5,150
Salaries & Fringe			
P10015471 Senior Research Assistant - Mary Ann French	12,847	3,366	16,213
SC0193 Extra Help, Non Student	5,000	340	5,340
Total Salaries & Fringe	17,847	3,706	21,553
Supplies			
62000:Travel			5,000
69900:Supplies and Services - Budget Only			24,814
Total Supplies			29,814
Total for CC001215 UALR - STEM Center	17,847	3,706	46,217



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001217 UALR - Dean-Graduate School			
Salaries & Fringe			
P00021788 Senior Research Assistant - Brian S Butler	2,490	652	3,142
Total Salaries & Fringe	2,490	652	3,142
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
49040:Facilities & Administration Recovery Revenue			0
62000:Travel			0
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001217 UALR - Dean-Graduate School	2,490	652	3,142



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001223 UALR - Ottenheimer Library			
Other Revenue			
47000:Other Operating Revenues			-5,200
Total Other Revenue			-5,200
Total for CC001223 UALR - Ottenheimer Library			-5,200



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001226 UALR - Dean of Collections & Archives			
Salaries & Fringe			
SC0193 Extra Help, Non Student	1,500	102	1,602
Total Salaries & Fringe	1,500	102	1,602
Total for CC001226 UALR - Dean of Collections & Archives	1,500	102	1,602



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001227 UALR - Sequoyah Research Center			
Supplies			
69900:Supplies and Services - Budget Only			25,000
Total Supplies			25,000
Total for CC001227 UALR - Sequoyah Research Center			25,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001228 UALR - Nanotechnology Center			
Other Revenue			
47000:Other Operating Revenues			-50,000
Total Other Revenue			-50,000
Salaries & Fringe			
SC0844 Other Compensation	34,753	6,846	41,599
Total Salaries & Fringe	34,753	6,846	41,599
Supplies			
49040:Facilities & Administration Recovery Revenue			-18,340
69900:Supplies and Services - Budget Only			71,817
Total Supplies			53,477
Total for CC001228 UALR - Nanotechnology Center	34,753	6,846	45,076



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001229 UALR - Office of Innovation &amp; Commercializ</b>			
Salaries & Fringe			
P00001706 Senior Research Assistant - GIT - Deletta J Epperson	16,299	4,270	20,569
P00021788 Senior Research Assistant - Brian S Butler	1,778	466	2,244
SC0847 Career Service Payment	450	128	578
<b>Total Salaries &amp; Fringe</b>	<b>18,527</b>	<b>4,864</b>	<b>23,391</b>
Supplies			
49040:Facilities & Administration Recovery Revenue			-140,000
69900:Supplies and Services - Budget Only			140,000
<b>Total Supplies</b>			<b>0</b>
<b>Total for CC001229 UALR - Office of Innovation &amp; Commercializ</b>	<b>18,527</b>	<b>4,864</b>	<b>23,391</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001230 UALR - Emerging Analytics Center (EAC)</b>			
Other Revenue			
47000:Other Operating Revenues			-200,000
Total Other Revenue			-200,000
Salaries & Fringe			
P00107 Project/Program Manager (Exempt) - Hadi Rashid	56,178	14,719	70,897
P00271 Project/Program Manager (Exempt) - Sandra Anne Leiterman	62,725	16,434	79,159
P10003008 Senior Research Assistant - Sarah Bailey	45,000	11,791	56,791
SC0193 Extra Help, Non Student	211,775	14,401	226,176
Total Salaries & Fringe	375,678	57,345	433,023
Supplies			
49040:Facilities & Administration Recovery Revenue			-55,000
69900:Supplies and Services - Budget Only			255,000
Total Supplies			200,000
Total for CC001230 UALR - Emerging Analytics Center (EAC)	375,678	57,345	433,023



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001233 UALR - AVCAA/Student Success			
Salaries & Fringe			
SC0853 Extra Compensation	10,500	2,142	12,642
Total Salaries & Fringe	10,500	2,142	12,642
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC001233 UALR - AVCAA/Student Success	10,500	2,142	17,642



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001235 UALR - TRIO - Student Support Services			
Scholarships			
67000:Scholarships and Fellowships			12,500
Total Scholarships			12,500
Supplies			
69900:Supplies and Services - Budget Only			17,038
Total Supplies			17,038
Transfers			
81000:Non-Mandatory Transfers			-1,367
Total Transfers			-1,367
Total for CC001235 UALR - TRIO - Student Support Services			28,171



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001238 UALR - Study Abroad</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-150,000
Total Other Revenue			-150,000
Scholarships			
67000:Scholarships and Fellowships			7,500
Total Scholarships			7,500
Supplies			
69900:Supplies and Services - Budget Only			142,500
Total Supplies			142,500
Total for CC001238 UALR - Study Abroad			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103533 UALR - VP for Research, Innovation, and Entrepreneur			
Salaries & Fringe			
SC0845 Graduate Assistant Salaries	75,000	525	75,525
Total Salaries & Fringe	75,000	525	75,525
Scholarships			
67000:Scholarships and Fellowships			10,000
Total Scholarships			10,000
Supplies			
49040:Facilities & Administration Recovery Revenue			-400,000
69900:Supplies and Services - Budget Only			295,000
Total Supplies			-105,000
Total for CC103533 UALR - VP for Research, Innovation, and Entrepreneursh	75,000	525	-19,475



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103535 UALR - VPR - Research Shop			
Other Revenue			
47000:Other Operating Revenues			-500
Total Other Revenue			-500
Supplies			
69900:Supplies and Services - Budget Only			500
Total Supplies			500
Total for CC103535 UALR - VPR - Research Shop			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103539 UALR - School of Literary & Performing Arts			
Other Revenue			
44000:Sales and Services of Educational Activities			-5,000
Total Other Revenue			-5,000
Supplies			
69900:Supplies and Services - Budget Only			5,230
Total Supplies			5,230
Total for CC103539 UALR - School of Literary & Performing Arts			230



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103541 UALR - School of Physical Sciences			
Salaries & Fringe			
SC0845 Graduate Assistant Salaries	13,000	91	13,091
Total Salaries & Fringe	13,000	91	13,091
Supplies			
49040:Facilities & Administration Recovery Revenue			-4,800
69900:Supplies and Services - Budget Only			17,275
Total Supplies			12,475
Total for CC103541 UALR - School of Physical Sciences	13,000	91	25,566



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103542 UALR - School of Engineering and Engineering Technol			
Other Revenue			
47000:Other Operating Revenues			-200
Total Other Revenue			-200
Salaries & Fringe			
SC0193 Extra Help, Non Student	5,000	340	5,340
Total Salaries & Fringe	5,000	340	5,340
Supplies			
69900:Supplies and Services - Budget Only			699
Total Supplies			699
Total for CC103542 UALR - School of Engineering and Engineering Technolo	5,000	340	5,839



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD103 Unrestricted - Designated	1,862,012	345,484	3,217,517



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD104 Unrestricted - Auxiliary</b>			
CC001189 UALR - School of Law			
Other Revenue			
46050:Auxiliary Enterprises - Other			-44,710
Total Other Revenue			-44,710
Supplies			
69900:Supplies and Services - Budget Only			30,308
Total Supplies			30,308
Total for CC001189 UALR - School of Law			-14,402



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD104 Unrestricted - Auxiliary			-14,402



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD201 Restricted - Federal Grants and Contracts</b>			
CC001127 UALR - AEDI - Director's Office			
Salaries & Fringe			
P00001699 Extension Assistant - Susan M Jackson	8,912	2,335	11,247
P00165 Assistant Research/Extension Specialist - Tosin James	7,522	1,971	9,493
<b>Total Salaries &amp; Fringe</b>	<b>16,434</b>	<b>4,306</b>	<b>20,740</b>
<b>Total for CC001127 UALR - AEDI - Director's Office</b>	<b>16,434</b>	<b>4,306</b>	<b>20,740</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001132 UALR - AEDI - Research, Education, Assess			
Salaries & Fringe			
P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	22,000	5,764	27,764
P00165 Assistant Research/Extension Specialist - Tosin James	30,592	8,015	38,607
Total Salaries & Fringe	52,592	13,779	66,371
Total for CC001132 UALR - AEDI - Research, Education, Assess	52,592	13,779	66,371





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Salaries & Fringe			
P00000820 Associate Research/Extension Specialist - Ryan Cole	33,000	8,646	41,646
P00000832 Accountant - ASBTDC (Unfilled)	32,500	8,515	41,015
P00000839 Associate Research/Extension Specialist - Nicolas Mayerho	60,000	15,720	75,720
P00000883 Assistant Research/Extension Specialist (Unfilled)	52,000	13,624	65,624
P00000970 Research/Extension Specialist - Michael Andrew Singleton	118,000	30,916	148,916
P00001686 Associate Research/Extension Spec - 12 MONTH (Unfilled)	58,183	15,244	73,427
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	134,000	35,108	169,108
P00036355 Assistant Research/Extension Specialist - Heather B. Robin	77,350	20,267	97,617
P00037783 Assistant Research/Extension Specialist - Dmitri Scott	52,000	13,624	65,624
P00037784 Assistant Research/Extension Specialist - Wendy A Orvis	32,400	8,489	40,889
P00037785 Innovation Specialist (Unfilled)	65,000	17,030	82,030
P00037786 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	65,000	17,031	82,031
P00037787 Assistant Research/Extension Specialist - Gwen Green	65,000	17,030	82,030
P00037789 Assistant Research/Extension Specialist - Brandon A Horvat	75,000	19,650	94,650
P00071 Assistant Research/Extension Specialist - Stephanie Nicole Joh	36,900	9,668	46,568
P00150 Assistant Research/Extension Specialist (Unfilled)	30,000	7,860	37,860
P00155 Assistant Research/Extension Specialist - Robert Dunn	5,200	1,362	6,562
P10005887 Finance Manager - Karissa Graham	36,641	9,600	46,241
P10012701 Accountant (Unfilled)	55,000	14,410	69,410
P10012702 Assistant Research/Extension Specialist - Angela Gardner	60,000	15,720	75,720



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10012703 Navigator Specialist - Tania Ivonne Martinez Chavez	60,000	15,720	75,720
P10012704 Data Analyst - Adriana Fuentes	57,500	15,065	72,565
P10012705 Assistant Research/Extension Specialist - Diego Morales Iba	65,000	17,030	82,030
P10013561 Assistant Research/Extension Specialist - Harrison John Hu	27,300	7,153	34,453
Total Salaries & Fringe	1,352,974	354,482	1,707,456
Total for CC001136 UALR - Small Business & Tech Develop Ctr	1,352,974	354,482	1,707,456



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001141 UALR - Center for Applied Studies in Education (CASE)			
Salaries & Fringe			
P00000848 System Programmer/Web Developer - Sowjanya Palle Ina	70,000	18,340	88,340
P00000862 Computer Systems Mgr. - Freta Bernice Rogers-Mason	70,000	18,340	88,340
P00000897 Administrative Specialist III - Nancy Elizabeth Rea	29,046	7,610	36,656
P00000938 Senior Research Assistant - Albert Kyei-Mensah	62,000	16,244	78,244
P00000939 Senior Research Assistant - Khala Paige Quarles	38,500	10,087	48,587
P00000954 Research Associate - Jody Ann Fields	76,796	20,121	96,917
Total Salaries & Fringe	346,342	90,742	437,084
Total for CC001141 UALR - Center for Applied Studies in Education (CASE)	346,342	90,742	437,084



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001145 UALR - Gifted Programs</b>			
Salaries & Fringe			
P00000877 Research Associate - Monica Christine Meadows	73,000	19,126	92,126
P00000903 Research Associate - M Christine Deitz	43,200	11,318	54,518
P00000915 Research Associate - Deborah Ann Cook	4,590	1,203	5,793
P00036352 Administrative Specialist III (Unfilled)	10,308	2,701	13,009
<b>Total Salaries &amp; Fringe</b>	<b>131,098</b>	<b>34,348</b>	<b>165,446</b>
<b>Total for CC001145 UALR - Gifted Programs</b>	<b>131,098</b>	<b>34,348</b>	<b>165,446</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001162 UALR - MidSOUTH			
Salaries & Fringe			
P00000793 Institutional Assistant (Exempt) - Ivory Defaun Daniels	56,110	14,700	70,810
P00000794 Institutional Assistant (Exempt) - Brenda Kaye Howard	52,500	13,755	66,255
P00000795 Institutional Assistant (Exempt) - Chuks Celestine Odor	58,596	15,352	73,948
P00000796 Parent Support Mentor - Administrative Specialist III (Unfill	19,109	5,007	24,116
P00000797 Administrative Specialist III - Parent Support Mentor (Unfill	19,109	5,007	24,116
P00000799 Institutional Assistant (Exempt) - Jessica DiazBarriga	44,500	11,659	56,159
P00000800 Institutional Assistant (Exempt) - Pamela Dilworth	41,500	10,873	52,373
P00000801 Institutional Assistant (Exempt) - Jamish N Franks	43,000	11,266	54,266
P00000802 Institutional Assistant (Exempt) - Felicia Faye Brown	45,500	11,921	57,421
P00000803 Institutional Assistant (Exempt) - Holly Hamilton Wells	41,500	10,873	52,373
P00000804 Institutional Assistant (Exempt) - Savanah Amber Williams	41,500	10,873	52,373
P00000805 Institutional Assistant (Exempt) - Kathryn Lee Boone	45,500	11,921	57,421
P00000806 Institutional Assistant (Exempt) - Amanda Beth Sloane	41,500	10,873	52,373
P00000807 Institutional Assistant (Exempt) - Jennifer Kay Burgin	41,500	10,873	52,373
P00000808 Institutional Assistant (Exempt) - Constance Ra Dionne Will	45,500	11,921	57,421
P00000809 Triple P Parenting Program Practitioner (Unfilled)	43,000	11,266	54,266
P00000810 Institutional Assistant (Exempt) - Holly Ichida	41,500	10,873	52,373
P00000811 Institutional Assistant (Exempt) - Christine Louise Gammel	45,500	11,921	57,421
P00000812 Institutional Assistant (Exempt) - Porsche Kiana Hopson	41,500	10,873	52,373
P00000813 Institutional Assistant (Exempt) - Chastity Dawn Giles	50,000	13,100	63,100



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00000814 Institutional Assistant (Exempt) - Nicole Lee Stevens	45,500	11,921	57,421
P00000818 Institutional Assistant (Exempt) - Mary J. Tillman	45,000	11,794	56,794
P00000819 Institutional Assistant (Exempt) - Austin Blue	45,000	11,790	56,790
P00000826 Institutional Assistant (Exempt) - Joshua Hammons	45,000	11,790	56,790
P00000828 Project/Program Manager (Exempt) - Leisa Warren Myles	63,500	16,638	80,138
P00000833 Institutional Assistant (Exempt) - Caroline Earleywine	48,000	12,576	60,576
P00000841 Institutional Assistant (Exempt) - Marea Smith	45,000	11,790	56,790
P00000842 Institutional Assistant (Exempt) - Gregory Kyle Smith	80,000	20,958	100,958
P00000843 Institutional Assistant (Exempt) - William Alexander Harbis	48,000	12,576	60,576
P00000851 Institutional Assistant (Exempt) - Linda Everette Williams	48,000	12,576	60,576
P00000858 Institutional Assistant (Exempt) - Darla Burdette Kelsay	45,000	11,790	56,790
P00000860 Institutional Assistant (Exempt) - Paula Deann Warner-Hale	46,500	12,183	58,683
P00000861 Institutional Assistant (Exempt) - Zedralyn E Butler	54,000	14,148	68,148
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	66,974	17,551	84,525
P00000865 Regional Support Specialist - Administrative Specialist III (U	31,327	8,208	39,535
P00000866 Institutional Assistant (Exempt) - Annette Humphreys Hoff	46,500	12,183	58,683
P00000867 Institutional Assistant (Exempt) - Leticia M Fox	46,500	12,183	58,683
P00000868 Institutional Assistant (Exempt) - Carrie Odessa Bell	46,500	12,183	58,683
P00000869 Institutional Assistant (Exempt) - Tarsha Smith-Cook	46,500	12,183	58,683
P00000871 Foster Parent Trainer - Fayetteville (Unfilled)	46,500	12,183	58,683
P00000876 Statewide Trainer - Fayetteville (Unfilled)	46,500	12,183	58,683
P00000878 Administrative Specialist III - Christy Holt	31,327	8,208	39,535
P00000879 Administrative Specialist III (Unfilled)	31,327	8,208	39,535



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00000881 Institutional Assistant (Exempt) - Matt Kirchner	54,000	14,148	68,148
P00000884 Institutional Assistant (Exempt) - Alyssa Guffey	38,250	10,023	48,273
P00000885 Administrative Specialist III - Torrence Tuberville	31,327	8,208	39,535
P00000886 Institutional Assistant (Exempt) - James W. Johnson	48,000	12,576	60,576
P00000887 Project/Program Manager (Exempt) - Rodney B Crownover	63,499	16,637	80,136
P00000888 Project Coordinator (Unfilled)	41,400	10,847	52,247
P00000889 Administrative Specialist III - Carolyn Rose Rudisill	31,327	8,208	39,535
P00000892 Research Associate - Gigi Ann Peters	100,804	26,410	127,214
P00000911 Institutional Assistant (Exempt) - Charlotte A Lauderdale	49,087	12,860	61,947
P00000918 Institutional Assistant (Exempt) - Nicholas Don Thorton	60,000	15,720	75,720
P00000919 Research Associate - Daniel Raymond Layne	72,500	18,997	91,497
P00000920 Research Associate - Laura G Grutz	48,387	12,678	61,065
P00000922 Institutional Assistant (Exempt) - Cynthia Darlene Cooper	46,500	12,183	58,683
P00000923 Institutional Assistant (Exempt) - Coy Alan Detherage	50,000	13,100	63,100
P00000924 Institutional Assistant (Unfilled)	48,000	12,576	60,576
P00000925 Institutional Assistant (Exempt) - Earnie Childress	46,500	12,183	58,683
P00000926 Research Associate - Larry D Sweet	35,494	9,300	44,794
P00000928 Curriculum Lead (Position Fill:02/01/2023,Stephanie Clowe	54,500	14,279	68,779
P00000931 Institutional Assistant (Exempt) - Misty Blanton	52,500	13,755	66,255
P00000932 Institutional Assistant (Exempt) - Cynthia L Emerson	50,062	13,117	63,179
P00000933 Institutional Assistant (Exempt) - Mary Elizabeth Mccalla	48,000	12,576	60,576
P00000934 Institutional Assistant (Unfilled)	40,000	10,480	50,480
P00000935 Institutional Assistant (Exempt) - Paula Savage	50,000	13,100	63,100



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00000936 Institutional Assistant (Exempt) - Shelly Blackwell	45,000	11,791	56,791
P00000937 Institutional Assistant (Exempt) - Sharon Jolly Long	61,500	16,113	77,613
P00000940 Institutional Assistant (Exempt) - Lenora Jackson Ayers	46,500	12,183	58,683
P00000941 Institutional Assistant (Exempt) - Rhonda Latrice Jones	46,500	12,183	58,683
P00000942 Institutional Assistant (Exempt) - Chris Fox	46,500	12,183	58,683
P00000943 Institutional Assistant (Exempt) - Larry R Combs	46,500	12,183	58,683
P00000944 Institutional Assistant (Exempt) - Clara E Cardriche	46,500	12,183	58,683
P00000946 Institutional Assistant (Exempt) - Sherrice Vales	46,500	12,183	58,683
P00000947 IT Network and System Coordinator (Unfilled)	45,000	11,791	56,791
P00000948 Research Associate - Debbie Crosby	45,000	11,790	56,790
P00000949 Research Associate - Hilary Mayfield	48,000	12,576	60,576
P00000952 Research Associate - Christal D Aist-Farris	62,856	16,468	79,324
P00000956 Research Associate - Anthony Richard Dosch	45,000	11,790	56,790
P00000957 Institutional Assistant (Exempt) - Jeremy H Holstead	45,000	11,790	56,790
P00000958 Institutional Assistant (Exempt) - Tanjoela Gejuana Connett	40,000	10,480	50,480
P00000962 Technical Writer (Unfilled)	48,000	12,576	60,576
P00000963 Institutional Assistant (Exempt) - Faith Bedwell	48,000	12,576	60,576
P00001279 Associate Vice Chancellor - Shannon L. Collier-Tenison	6,500	1,703	8,203
P00021732 Institutional Assistant (Exempt) - Paul Blanchard, Jr.	28,800	7,546	36,346
P00021734 Institutional Assistant (Exempt) - Mrs. Maria Veronica Vela	43,000	11,266	54,266
P00021759 Institutional Assistant (Exempt) - Marc A. Bunn	40,000	10,482	50,482
P00036353 Institutional Assistant (Exempt) - Vanessa Leann Socia	45,000	11,790	56,790
P00036356 Institutional Assistant (Exempt) - Rosalie Shahan	55,000	14,411	69,411





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	28,365	7,432	35,797
P00036358 Institutional Assistant (Exempt) - Cody Conway	36,000	9,432	45,432
P00036360 Institutional Assistant (Exempt) - Bessie Hatchett Nazeem	50,000	13,100	63,100
P00036362 Institutional Assistant (Exempt) - Sonji Miranda Cline	45,000	11,790	56,790
P00037788 Institutional Assistant (Exempt) - James M Teem	45,000	11,791	56,791
P00037790 Administrative Specialist III - Markesha Kemp	19,109	5,007	24,116
P00037791 Institutional Assistant (Unfilled)	36,000	9,432	45,432
P00037793 Institutional Assistant (Exempt) - Karla Yolanda Gentry	48,000	12,576	60,576
P00037794 Institutional Assistant (Exempt) - Makesha Washington	46,500	12,183	58,683
P00072 Institutional Assistant - Jamiah Chatman	46,500	12,183	58,683
P00172 Parenting Program Educator/Arkadelphia (Unfilled)	41,500	10,873	52,373
P00281 Institutional Assistant (Exempt) - Tina Marie Paxton	60,000	15,720	75,720
P01587 Institutional Assistant (Exempt) - Shanna Jefferson	45,000	11,790	56,790
P10003127 Institutional Assistant (Exempt) - Kristina Marie Johnson	46,500	12,183	58,683
P10003206 Prevention Data and Report Specialist (Unfilled)	36,000	9,433	45,433
P10008661 Institutional Assistant (Exempt) - Fredrick Webb	46,500	12,183	58,683
P10010929 Institutional Assistant (Exempt) - Anna Mclroy	45,000	11,790	56,790
P10010930 Institutional Assistant (Exempt) - Carla Washington	48,000	12,576	60,576
P10010931 Institutional Assistant (Exempt) - Kaylen Coke	45,000	11,790	56,790
P10010932 Institutional Assistant (Exempt) - Angela Newton	48,000	12,576	60,576
P10011410 Institutional Assistant (Exempt) - Cherrisse Coleman-Welch	52,000	13,624	65,624
P10011411 Institutional Assistant (Exempt) - Brandon C Wages	40,000	10,480	50,480
P10012194 Institutional Assistant (Exempt) - Jessica Lane Simpson	45,000	11,790	56,790



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10012210 Prevention Grant Specialist (Unfilled)	36,000	9,432	45,432
P10013394 Research Associate - Amber Bajorek	45,000	11,790	56,790
P10013971 Statewide Trainer - Based in Little Rock (Unfilled)	48,000	12,576	60,576
P10014270 Institutional Assistant (Exempt) - Carmien Penny	46,500	12,183	58,683
P10015980 Institutional Assistant (Exempt) - Tamela D Cane	54,000	14,148	68,148
P10017000 Institutional Assistant (Exempt) - April Null	48,000	12,576	60,576
P10017522 Institutional Assistant (Exempt) - Katresha Bell	45,000	11,791	56,791
Total Salaries & Fringe	5,469,146	1,432,938	6,902,084
Total for CC001162 UALR - MidSOUTH	5,469,146	1,432,938	6,902,084



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Salaries & Fringe			
P00001340 Senior Research Assistant - Tiffany Leigh Tackett Kell	61,069	16,000	77,069
P00001547 Assistant Professor - Alicia Dawn Mitchell	68,187	17,865	86,052
P00001565 Associate Professor - Law - Kelly Browe Olson	600	157	757
P00001566 HEI Program Coordinator (Non-Exempt) - Dylan Marie Gibs	9,528	2,496	12,024
P00001871 Director of Communications and Public Relations - Alexis R	1,125	295	1,420
Total Salaries & Fringe	140,509	36,813	177,322
Total for CC001189 UALR - School of Law	140,509	36,813	177,322



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001203 UALR - Information Science Department			
Salaries & Fringe			
P00000921 Technical Support Staff - Philip Hudson Williams	49,113	12,868	61,981
P00036493 Post Doctoral Fellow - 12 MONTH (Unfilled)	48,000	12,576	60,576
Total Salaries & Fringe	97,113	25,444	122,557
Total for CC001203 UALR - Information Science Department	97,113	25,444	122,557



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001206 UALR - Office-Provost			
Salaries & Fringe			
P10012370 Project/Program Director - Shanna Parker	45,000	11,790	56,790
Total Salaries & Fringe	45,000	11,790	56,790
Total for CC001206 UALR - Office-Provost	45,000	11,790	56,790



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001215 UALR - STEM Center			
Salaries & Fringe			
P10021646 Research Associate - Stephanie Bessie Feola	45,000	11,790	56,790
Total Salaries & Fringe	45,000	11,790	56,790
Total for CC001215 UALR - STEM Center	45,000	11,790	56,790



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001217 UALR - Dean-Graduate School			
Salaries & Fringe			
P10015471 Senior Research Assistant - Mary Ann French	9,816	2,572	12,388
Total Salaries & Fringe	9,816	2,572	12,388
Total for CC001217 UALR - Dean-Graduate School	9,816	2,572	12,388



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001221 UALR - Arkansas Space Grant Consortium			
Salaries & Fringe			
P00000950 Research Associate - Misty Stukenborg	38,400	10,061	48,461
P00001214 Professor - Dr. Mitchell Keith Hudson	24,479	6,070	30,549
P00036354 Research Associate - Laura Dawn Holland	42,927	11,247	54,174
P10022312 Associate Professor - STEM - Constance Meadors	74,000	19,288	93,288
Total Salaries & Fringe	179,806	46,666	226,472
Total for CC001221 UALR - Arkansas Space Grant Consortium	179,806	46,666	226,472





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001228 UALR - Nanotechnology Center			
Salaries & Fringe			
P00000874 Research Associate - 12 MONTH (Unfilled)	56,000	14,672	70,672
P10021145 Post Doctoral Fellow - Bijay Chhetri	47,000	12,314	59,314
Total Salaries & Fringe	103,000	26,986	129,986
Total for CC001228 UALR - Nanotechnology Center	103,000	26,986	129,986



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001235 UALR - TRIO - Student Support Services			
Salaries & Fringe			
P00000822 Project/Program Director - Desarae Elizabeth Nelson	59,500	15,589	75,089
P00000823 Student Development Specialist - Katrina Renee Curruth	38,000	9,956	47,956
P00000824 Project/Program Director - Ashia Hall Muhammad	52,000	13,624	65,624
P00000905 Student Development Specialist (Unfilled)	40,000	10,480	50,480
P00000906 Student Development Specialist (Unfilled)	40,000	10,480	50,480
P00000968 Project Coordinator - Marty Nicole Mayfield	23,535	6,166	29,701
P10004502 SSS Success Coordinator (Unfilled)	38,220	10,014	48,234
Total Salaries & Fringe	291,255	76,309	367,564
Total for CC001235 UALR - TRIO - Student Support Services	291,255	76,309	367,564



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014158 UALR - NASA Arkansas Space Grant Consortium			
Salaries & Fringe			
P00000950 Research Associate - Misty Stukenborg	6,600	1,729	8,329
P00036354 Research Associate - Laura Dawn Holland	28,740	7,529	36,269
P10022312 Associate Professor - STEM - Constance Meadors	24,000	6,139	30,139
Total Salaries & Fringe	59,340	15,397	74,737
Total for CC014158 UALR - NASA Arkansas Space Grant Consortium	59,340	15,397	74,737



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD201 Restricted - Federal Grants and Contracts	8,339,425	2,184,362	10,523,787



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD202 Restricted - State Grants and Contracts</b>			
CC001108 UALR - School of Public Affairs			
Salaries & Fringe			
P10010693 Research Associate - Jessica Amos	45,000	11,790	56,790
Total Salaries & Fringe	45,000	11,790	56,790
Total for CC001108 UALR - School of Public Affairs	45,000	11,790	56,790



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Salaries & Fringe			
P00001688 Associate Research/Extension Spec - 12 MONTH (Unfilled)	53,294	13,963	67,257
Total Salaries & Fringe	53,294	13,963	67,257
Total for CC001136 UALR - Small Business & Tech Develop Ctr	53,294	13,963	67,257



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001145 UALR - Gifted Programs			
Salaries & Fringe			
P00000903 Research Associate - M Christine Deitz	28,800	7,546	36,346
P00000915 Research Associate - Deborah Ann Cook	41,310	10,824	52,134
P00036352 Administrative Specialist III (Unfilled)	10,310	2,701	13,011
Total Salaries & Fringe	80,420	21,071	101,491
Total for CC001145 UALR - Gifted Programs	80,420	21,071	101,491



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001162 UALR - MidSOUTH</b>			
Salaries & Fringe			
P00000793 Institutional Assistant (Exempt) - Ivory Defaun Daniels	890	233	1,123
P00000795 Institutional Assistant (Exempt) - Chuks Celestine Odor	1,404	368	1,772
P00000796 Parent Support Mentor - Administrative Specialist III (Unfill	12,218	3,201	15,419
P00000797 Administrative Specialist III - Parent Support Mentor (Unfill	12,218	3,201	15,419
P00000863 Institutional Assistant (Exempt) - Jackie Hanner	526	138	664
P00036357 Institutional Assistant (Exempt) - Leronda Ashley Paige	18,135	4,751	22,886
P00037790 Administrative Specialist III - Markesha Kemp	12,218	3,201	15,419
SC0193 Extra Help, Non Student	209,296	14,232	223,528
<b>Total Salaries &amp; Fringe</b>	<b>266,905</b>	<b>29,325</b>	<b>296,230</b>
Supplies			
69900:Supplies and Services - Budget Only			5,196
<b>Total Supplies</b>			<b>5,196</b>
<b>Total for CC001162 UALR - MidSOUTH</b>	<b>266,905</b>	<b>29,325</b>	<b>301,426</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001215 UALR - STEM Center			
Salaries & Fringe			
P00000825 Assistant Professor - STEM - Mark Thomas Baillie	42,364	11,099	53,463
P10015471 Senior Research Assistant - Mary Ann French	30,337	7,948	38,285
Total Salaries & Fringe	72,701	19,047	91,748
Total for CC001215 UALR - STEM Center	72,701	19,047	91,748



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014158 UALR - NASA Arkansas Space Grant Consortium			
Salaries & Fringe			
P00001214 Professor - Dr. Mitchell Keith Hudson	12,000	2,976	14,976
P00036354 Research Associate - Laura Dawn Holland	15,000	3,930	18,930
Total Salaries & Fringe	27,000	6,906	33,906
Total for CC014158 UALR - NASA Arkansas Space Grant Consortium	27,000	6,906	33,906



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014256 UALR - Cyber Learning Consortium			
Salaries & Fringe			
P00000985 Student Development Specialist - Charnley Quindell Conwa	25,000	6,550	31,550
P00001131 Senior Research Assistant - Christine M Thompson	15,000	3,930	18,930
Total Salaries & Fringe	40,000	10,480	50,480
Total for CC014256 UALR - Cyber Learning Consortium	40,000	10,480	50,480



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD202 Restricted - State Grants and Contracts	585,320	112,582	703,098



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD204 Restricted - Private Grants and Contracts</b>			
CC001084 UALR - Children International			
Salaries & Fringe			
P00000829 Program Specialist - Talethe Collins Jackson	40,000	10,480	50,480
P00000835 Institutional Assistant (Exempt) - Avis K. Phifer	40,000	10,480	50,480
P00000836 Institutional Assistant (Unfilled)	40,000	10,480	50,480
P00000837 Institutional Assistant (Exempt) - Esthela Criollo Ventres	40,000	10,480	50,480
P00000838 Institutional Assistant (Unfilled)	48,000	12,576	60,576
P00000875 Project Coordinator - Faith Sherrell McMath	55,000	14,410	69,410
P00000893 Institutional Assistant (Exempt) - Andrew L Gause	52,500	13,755	66,255
P00000894 Institutional Assistant (Exempt) - Alexis Danley	35,568	9,319	44,887
P00000899 Institutional Assistant (Exempt) - Deborah Lynn Pitts	40,000	10,480	50,480
P00000900 Institutional Assistant (Exempt) - Patricia L Duran	39,125	10,251	49,376
P00000904 Institutional Assistant (Exempt) - Stephanie P Jones	42,500	11,135	53,635
P00000909 Institutional Assistant (Exempt) - Jennifer J Brooks	35,000	9,170	44,170
P00000913 Institutional Assistant (Exempt)	55,000	14,410	69,410
P00000916 Project/Program Manager (Exempt) - Esmeralda V Peña	45,000	11,790	56,790
P00001680 Dir. of Community Partnerships - Ryan Davis	24,000	6,288	30,288
P00021746 Data Monitoring Evaluation and Learning Coordinator (Unfi	40,000	10,480	50,480
<b>Total Salaries &amp; Fringe</b>	<b>671,693</b>	<b>175,984</b>	<b>847,677</b>
<b>Total for CC001084 UALR - Children International</b>	<b>671,693</b>	<b>175,984</b>	<b>847,677</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001112 UALR - Rhetoric & Writing Department			
Other Revenue			
44000:Sales and Services of Educational Activities			-6,000
Total Other Revenue			-6,000
Salaries & Fringe			
SC0846 Summer Salaries	4,000	992	4,992
Total Salaries & Fringe	4,000	992	4,992
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001112 UALR - Rhetoric & Writing Department	4,000	992	-1,008



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001127 UALR - AEDI - Director's Office			
Salaries & Fringe			
P00001681 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	67,399	17,659	85,058
Total Salaries & Fringe	67,399	17,659	85,058
Total for CC001127 UALR - AEDI - Director's Office	67,399	17,659	85,058



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001132 UALR - AEDI - Research, Education, Assess			
Salaries & Fringe			
P00000898 Assistant Research/Extension Spec - 12 MONTH (Unfilled)	23,314	6,108	29,422
P00001682 Assistant Research/Extension Specialist - Michael Ray Colli	52,209	13,679	65,888
P00165 Assistant Research/Extension Specialist - Tosin James	12,036	3,153	15,189
Total Salaries & Fringe	87,559	22,940	110,499
Total for CC001132 UALR - AEDI - Research, Education, Assess	87,559	22,940	110,499





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Salaries & Fringe			
P00000820 Associate Research/Extension Specialist - Ryan Cole	22,000	5,764	27,764
P00000832 Accountant - ASBTDC (Unfilled)	19,500	5,109	24,609
P00036355 Assistant Research/Extension Specialist - Heather B. Robin	7,650	2,004	9,654
P00071 Assistant Research/Extension Specialist - Stephanie Nicole Joh	8,100	2,122	10,222
P00155 Assistant Research/Extension Specialist - Robert Dunn	46,800	12,262	59,062
P10013561 Assistant Research/Extension Specialist - Harrison John Hu	14,700	3,851	18,551
SC0193 Extra Help, Non Student	37,380	2,542	39,922
Total Salaries & Fringe	156,130	33,654	189,784
Total for CC001136 UALR - Small Business & Tech Develop Ctr	156,130	33,654	189,784



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001141 UALR - Center for Applied Studies in Education (CASE)			
Other Revenue			
44000:Sales and Services of Educational Activities			-10,000
Total Other Revenue			-10,000
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC001141 UALR - Center for Applied Studies in Education (CASE)			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001148 UALR - Center for Literacy</b>			
Salaries & Fringe			
P00000966 Associate Professor - Kent Layton	20,852	5,463	26,315
P00021356 Research Associate -12 MONTH (Unfilled)	55,000	14,410	69,410
<b>Total Salaries &amp; Fringe</b>	<b>75,852</b>	<b>19,873</b>	<b>95,725</b>
Scholarships			
67000:Scholarships and Fellowships			216,000
<b>Total Scholarships</b>			<b>216,000</b>
<b>Total for CC001148 UALR - Center for Literacy</b>	<b>75,852</b>	<b>19,873</b>	<b>311,725</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001160 UALR - School of Public Affairs - APAC			
Other Revenue			
44000:Sales and Services of Educational Activities			-110,000
Total Other Revenue			-110,000
Salaries & Fringe			
P00000927 Senior Research Assistant - Liz Lundeen	2,520	660	3,180
P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden	3,668	961	4,629
P00001581 APAC Coordinator - Marie Therese Lindquist	3,465	908	4,373
SC0193 Extra Help, Non Student	46,000	3,128	49,128
SC0845 Graduate Assistant Salaries	10,000	70	10,070
Total Salaries & Fringe	65,653	5,727	71,380
Scholarships			
67000:Scholarships and Fellowships			6,210
Total Scholarships			6,210
Supplies			
69900:Supplies and Services - Budget Only			74,000
Total Supplies			74,000
Total for CC001160 UALR - School of Public Affairs - APAC	65,653	5,727	41,590



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001162 UALR - MidSOUTH</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-75,000
Total Other Revenue			-75,000
Salaries & Fringe			
P00000888 Project Coordinator (Unfilled)	13,800	3,616	17,416
P00021732 Institutional Assistant (Exempt) - Paul Blanchard, Jr.	7,200	1,886	9,086
SC0193 Extra Help, Non Student	16,500	1,122	17,622
Total Salaries & Fringe	37,500	6,624	44,124
Supplies			
69900:Supplies and Services - Budget Only			93,416
Total Supplies			93,416
Total for CC001162 UALR - MidSOUTH	37,500	6,624	62,540



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Salaries & Fringe			
P00001129 Research Associate - 12 MONTH (Unfilled)	60,000	15,720	75,720
P10009246 Project/Program Specialist - Zoya Miller	65,000	17,030	82,030
Total Salaries & Fringe	125,000	32,750	157,750
Total for CC001189 UALR - School of Law	125,000	32,750	157,750



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD204 Restricted - Private Grants and Contracts	1,290,786	316,203	1,805,615



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD207 Restricted - State Appropriations</b>			
CC001160 UALR - School of Public Affairs - APAC			
Other Revenue			
42000:State Appropriations			-150,000
Total Other Revenue			-150,000
Salaries & Fringe			
P00000927 Senior Research Assistant - Liz Lundeen	37,480	9,820	47,300
P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A Crittenden	30,225	7,919	38,144
P00001581 APAC Coordinator - Marie Therese Lindquist	51,535	13,502	65,037
Total Salaries & Fringe	119,240	31,241	150,481
Total for CC001160 UALR - School of Public Affairs - APAC	119,240	31,241	481





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001215 UALR - STEM Center			
Other Revenue			
42000:State Appropriations			-200,000
Total Other Revenue			-200,000
Supplies			
69900:Supplies and Services - Budget Only			99,000
Total Supplies			99,000
Total for CC001215 UALR - STEM Center			-101,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD207 Restricted - State Appropriations	119,240	31,241	-100,519



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC001084 UALR - Children International			
Other Revenue			
48000:Gift Revenue			-183,507
Total Other Revenue			-183,507
Salaries & Fringe			
SC0853 Extra Compensation	32,000	6,528	38,528
Total Salaries & Fringe	32,000	6,528	38,528
Scholarships			
67000:Scholarships and Fellowships			48,139
Total Scholarships			48,139
Supplies			
69900:Supplies and Services - Budget Only			93,421
Total Supplies			93,421
Total for CC001084 UALR - Children International	32,000	6,528	-3,419



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001093 UALR - Art Department</b>			
Other Revenue			
48000:Gift Revenue			-915,055
Total Other Revenue			-915,055
Salaries & Fringe			
P00000815 Student Development Specialist - Andrea M. Tompkins	70,000	18,340	88,340
P00000827 Assistant Professor - Peter Nelson Scheidt	0	0	0
P00002018 Instructor - 9 MONTH (Unfilled)	51,500	13,493	64,993
P00002021 Instructor - Lydia Martin	51,500	13,493	64,993
SC0193 Extra Help, Non Student	46,481	3,161	49,642
SC0846 Summer Salaries	23,500	5,828	29,328
SC0853 Extra Compensation	4,800	979	5,779
Total Salaries & Fringe	247,781	55,294	303,075
Scholarships			
67000:Scholarships and Fellowships			321,006
Total Scholarships			321,006
Supplies			
69900:Supplies and Services - Budget Only			365,018
Total Supplies			365,018
Total for CC001093 UALR - Art Department	247,781	55,294	74,044



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001095 UALR - English Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Salaries & Fringe			
SC0193 Extra Help, Non Student	0	0	0
SC0853 Extra Compensation	0	0	0
Total Salaries & Fringe	0	0	0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001095 UALR - English Department	0	0	0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001097 UALR - History Department</b>			
Other Revenue			
48000:Gift Revenue			-120,800
Total Other Revenue			-120,800
Salaries & Fringe			
P00000976 University Professor - John Andrew Kirk	30,500	7,991	38,491
Total Salaries & Fringe	30,500	7,991	38,491
Scholarships			
67000:Scholarships and Fellowships			63,750
Total Scholarships			63,750
Supplies			
69900:Supplies and Services - Budget Only			62,800
Total Supplies			62,800
Total for CC001097 UALR - History Department	30,500	7,991	44,241



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001099 UALR - World Languages			
Other Revenue			
48000:Gift Revenue			-9,000
Total Other Revenue			-9,000
Scholarships			
67000:Scholarships and Fellowships			2,000
Total Scholarships			2,000
Supplies			
69900:Supplies and Services - Budget Only			7,000
Total Supplies			7,000
Total for CC001099 UALR - World Languages			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001102 UALR - Performance Studies</b>			
Other Revenue			
48000:Gift Revenue			-25,000
Total Other Revenue			-25,000
Salaries & Fringe			
SC0193 Extra Help, Non Student	0	0	0
Total Salaries & Fringe	0	0	0
Scholarships			
67000:Scholarships and Fellowships			25,000
Total Scholarships			25,000
Total for CC001102 UALR - Performance Studies	0	0	0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001103 UALR - Music Department</b>			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001103 UALR - Music Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001105 UALR - Theatre Arts/Dance Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001105 UALR - Theatre Arts/Dance Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001107 UALR - Philosophy and Interdisciplinary Studies			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001107 UALR - Philosophy and Interdisciplinary Studies			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001108 UALR - School of Public Affairs			
Other Revenue			
48000:Gift Revenue			-43,000
Total Other Revenue			-43,000
Salaries & Fringe			
SC0193 Extra Help, Non Student	7,000	476	7,476
SC0845 Graduate Assistant Salaries	8,000	56	8,056
SC0853 Extra Compensation	5,000	1,020	6,020
Total Salaries & Fringe	20,000	1,552	21,552
Scholarships			
67000:Scholarships and Fellowships			38,760
Total Scholarships			38,760
Supplies			
69900:Supplies and Services - Budget Only			78,000
Total Supplies			78,000
Total for CC001108 UALR - School of Public Affairs	20,000	1,552	95,312



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001110 UALR - Psychology Department</b>			
Other Revenue			
48000:Gift Revenue			-440,805
Total Other Revenue			-440,805
Salaries & Fringe			
SC0193 Extra Help, Non Student	19,595	1,332	20,927
SC0845 Graduate Assistant Salaries	24,000	168	24,168
Total Salaries & Fringe	43,595	1,500	45,095
Scholarships			
67000:Scholarships and Fellowships			7,710
Total Scholarships			7,710
Supplies			
69900:Supplies and Services - Budget Only			390,000
Total Supplies			390,000
Total for CC001110 UALR - Psychology Department	43,595	1,500	2,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001112 UALR - Rhetoric &amp; Writing Department</b>			
Other Revenue			
48000:Gift Revenue			-38,928
Total Other Revenue			-38,928
Salaries & Fringe			
SC0193 Extra Help, Non Student	0	0	0
Total Salaries & Fringe	0	0	0
Scholarships			
67000:Scholarships and Fellowships			16,225
Total Scholarships			16,225
Supplies			
69900:Supplies and Services - Budget Only			25,203
Total Supplies			25,203
Total for CC001112 UALR - Rhetoric & Writing Department	0	0	2,500



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001115 UALR - Anthropology and Sociology			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001115 UALR - Anthropology and Sociology			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001121 UALR - UALR Archives			
Other Revenue			
48000:Gift Revenue			-162,976
Total Other Revenue			-162,976
Salaries & Fringe			
P00001225 Senior Research Assistant - Cody Lee Besett	4,212	1,104	5,316
P00001263 Institutional Assistant (Exempt) - Laura Christine McClellan	15,000	3,930	18,930
P00001313 Archivist - Phoenix Mari Smithey	2,000	524	2,524
SC0193 Extra Help, Non Student	12,000	816	12,816
SC0844 Other Compensation	13,712	2,701	16,413
Total Salaries & Fringe	46,924	9,075	55,999
Supplies			
69900:Supplies and Services - Budget Only			157,976
Total Supplies			157,976
Total for CC001121 UALR - UALR Archives	46,924	9,075	50,999





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001123 UALR - Dean - College of Business, Health & Human Se			
Other Revenue			
48000:Gift Revenue			-369,516
Total Other Revenue			-369,516
Salaries & Fringe			
P00001139 Student Development Specialist - Mia L Polk	63,000	16,506	79,506
Total Salaries & Fringe	63,000	16,506	79,506
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			199,958
Total Supplies			199,958
Total for CC001123 UALR - Dean - College of Business, Health & Human Serv	63,000	16,506	-90,052



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001124 UALR - Accounting Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001124 UALR - Accounting Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001126 UALR - Economics & Finance Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001126 UALR - Economics & Finance Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001133 UALR - Management Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001133 UALR - Management Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001134 UALR - Business Information Systems			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001134 UALR - Business Information Systems			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001135 UALR - Marketing &amp; Advertising Department</b>			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001135 UALR - Marketing & Advertising Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001136 UALR - Small Business & Tech Develop Ctr			
Salaries & Fringe			
P10005887 Finance Manager - Karissa Graham	1,742	456	2,198
Total Salaries & Fringe	1,742	456	2,198
Total for CC001136 UALR - Small Business & Tech Develop Ctr	1,742	456	2,198



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001142 UALR - School of Counseling, Human Performance & R			
Other Revenue			
48000:Gift Revenue			-7,000
Total Other Revenue			-7,000
Scholarships			
67000:Scholarships and Fellowships			6,000
Total Scholarships			6,000
Supplies			
69900:Supplies and Services - Budget Only			1,000
Total Supplies			1,000
Total for CC001142 UALR - School of Counseling, Human Performance & Re			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001145 UALR - Gifted Programs</b>			
Other Revenue			
48000:Gift Revenue			-5,000
Total Other Revenue			-5,000
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC001145 UALR - Gifted Programs			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001146 UALR - School of Education			
Other Revenue			
48000:Gift Revenue			-23,909
Total Other Revenue			-23,909
Scholarships			
67000:Scholarships and Fellowships			42,496
Total Scholarships			42,496
Supplies			
69900:Supplies and Services - Budget Only			5,403
Total Supplies			5,403
Total for CC001146 UALR - School of Education			23,990



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001156 UALR - Criminal Justice Department			
Other Revenue			
48000:Gift Revenue			-61,000
Total Other Revenue			-61,000
Scholarships			
67000:Scholarships and Fellowships			56,000
Total Scholarships			56,000
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC001156 UALR - Criminal Justice Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001161 UALR - KLRE/KUAR</b>			
Other Revenue			
48000:Gift Revenue			-651,630
Total Other Revenue			-651,630
Salaries & Fringe			
P00000891 Program Director KLRE/KUAR (Unfilled)	19,000	4,978	23,978
P00000910 Institutional Assistant (Unfilled)	27,500	7,205	34,705
P00000960 Institutional Assistant (Exempt) - Grace Zafasi	25,000	6,550	31,550
P00867 Institutional Assistant (Exempt) - Daniel Jude Breen	20,000	5,240	25,240
P00960 Institutional Assistant (Exempt) - Josie Efird	40,000	10,480	50,480
SC0845 Graduate Assistant Salaries	10,000	70	10,070
Total Salaries & Fringe	141,500	34,523	176,023
Scholarships			
67000:Scholarships and Fellowships			7,500
Total Scholarships			7,500
Supplies			
69900:Supplies and Services - Budget Only			634,130
Total Supplies			634,130
Total for CC001161 UALR - KLRE/KUAR	141,500	34,523	166,023



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001163 UALR - School of Social Work			
Scholarships			
67000:Scholarships and Fellowships			15,000
Total Scholarships			15,000
Total for CC001163 UALR - School of Social Work			15,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001164 UALR - Applied Communication			
Other Revenue			
48000:Gift Revenue			-6,402
Total Other Revenue			-6,402
Scholarships			
67000:Scholarships and Fellowships			3,752
Total Scholarships			3,752
Supplies			
69900:Supplies and Services - Budget Only			2,650
Total Supplies			2,650
Total for CC001164 UALR - Applied Communication			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001166 UALR - School of Mass Communication			
Other Revenue			
48000:Gift Revenue			-226,200
Total Other Revenue			-226,200
Scholarships			
67000:Scholarships and Fellowships			212,800
Total Scholarships			212,800
Supplies			
69900:Supplies and Services - Budget Only			13,400
Total Supplies			13,400
Total for CC001166 UALR - School of Mass Communication			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001169 UALR - Dean of College of ALS			
Other Revenue			
48000:Gift Revenue			-161,015
Total Other Revenue			-161,015
Salaries & Fringe			
P10003742 Director of Career Services - Brittany Jenee Straw	70,000	18,340	88,340
P10011557 Academic Counselor - Kevin Bontempo	45,000	11,790	56,790
SC0193 Extra Help, Non Student	53,264	3,622	56,886
Total Salaries & Fringe	168,264	33,752	202,016
Scholarships			
67000:Scholarships and Fellowships			92,025
Total Scholarships			92,025
Supplies			
69900:Supplies and Services - Budget Only			32,920
Total Supplies			32,920
Total for CC001169 UALR - Dean of College of ALS	168,264	33,752	165,946





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001170 UALR - Biology Department			
Other Revenue			
48000:Gift Revenue			-37,274
Total Other Revenue			-37,274
Scholarships			
67000:Scholarships and Fellowships			37,274
Total Scholarships			37,274
Total for CC001170 UALR - Biology Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001173 UALR - Chemistry Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001173 UALR - Chemistry Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001175 UALR - Earth Science Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Total for CC001175 UALR - Earth Science Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001176 UALR - Earth Science Lab			
Other Revenue			
48000:Gift Revenue			-4,000
Total Other Revenue			-4,000
Scholarships			
67000:Scholarships and Fellowships			4,000
Total Scholarships			4,000
Total for CC001176 UALR - Earth Science Lab			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001177 UALR - Mathematics & Statistics Department			
Other Revenue			
48000:Gift Revenue			-24,686
Total Other Revenue			-24,686
Scholarships			
67000:Scholarships and Fellowships			24,686
Total Scholarships			24,686
Total for CC001177 UALR - Mathematics & Statistics Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001181 UALR - Nursing Department			
Other Revenue			
48000:Gift Revenue			-201,700
Total Other Revenue			-201,700
Scholarships			
67000:Scholarships and Fellowships			140,700
Total Scholarships			140,700
Supplies			
69900:Supplies and Services - Budget Only			61,000
Total Supplies			61,000
Total for CC001181 UALR - Nursing Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001184 UALR - Physics & Astronomy Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Total for CC001184 UALR - Physics & Astronomy Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Other Revenue			
48000:Gift Revenue			-860,382
Total Other Revenue			-860,382
Salaries & Fringe			
P00001102 Professor - Law - Nicholas Alden Kahn Fogel	10,250	2,686	12,936
P00001193 Distinguished Professor - Law - Kelly S Terry	10,250	2,685	12,935
P00001715 Distinguished Professor - Law - Michael Thomas Flannery	10,250	2,686	12,936
P00001718 Distinguished Professor - Law - Andre Douglas Pond Cummi	10,250	2,686	12,936
P00001901 Dean of Law - Theresa M. Beiner	10,250	2,686	12,936
P00037807 Distinguished Professor - Law - Lindsey P Gustafson	10,250	2,685	12,935
SC0193 Extra Help, Non Student	9,700	660	10,360
SC0843 Student Wages	12,000	180	12,180
SC0844 Other Compensation	18,912	3,725	22,637
SC0846 Summer Salaries	26,162	6,488	32,650
Total Salaries & Fringe	128,274	27,167	155,441
Scholarships			
67000:Scholarships and Fellowships			467,927
Total Scholarships			467,927
Supplies			
69900:Supplies and Services - Budget Only			200,074
Total Supplies			200,074





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001189 UALR - School of Law	128,274	27,167	-36,940



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001191 UALR - School of Law-Library			
Supplies			
69900:Supplies and Services - Budget Only			37,500
Total Supplies			37,500
Total for CC001191 UALR - School of Law-Library			37,500



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001193 UALR - Engineering & Information Technology			
Salaries & Fringe			
SC0193 Extra Help, Non Student	18,262	1,242	19,504
Total Salaries & Fringe	18,262	1,242	19,504
Scholarships			
67000:Scholarships and Fellowships			6,000
Total Scholarships			6,000
Supplies			
69900:Supplies and Services - Budget Only			74,971
Total Supplies			74,971
Total for CC001193 UALR - Engineering & Information Technology	18,262	1,242	100,475



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001194 UALR - Dean-Engineering & Info Tech			
Other Revenue			
48000:Gift Revenue			-876,182
Total Other Revenue			-876,182
Salaries & Fringe			
P00001117 Assistant Professor - 9 MONTH (Unfilled)	40,220	10,538	50,758
P00001471 Professor - STEM - Nitin Agarwal	45,826	12,006	57,832
P00021787 Dean of Donaghey College of Science, Technology, Enginee	50,000	13,100	63,100
SC0193 Extra Help, Non Student	5,799	395	6,194
SC0845 Graduate Assistant Salaries	310,811	2,175	312,986
SC0859 Adjunct Faculty	18,000	1,872	19,872
Total Salaries & Fringe	470,656	40,086	510,742
Scholarships			
67000:Scholarships and Fellowships			224,627
Total Scholarships			224,627
Supplies			
69900:Supplies and Services - Budget Only			230,836
Total Supplies			230,836
Total for CC001194 UALR - Dean-Engineering & Info Tech	470,656	40,086	90,023



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001195 UALR - Computer Science Department			
Other Revenue			
48000:Gift Revenue			-125
Total Other Revenue			-125
Scholarships			
67000:Scholarships and Fellowships			3,635
Total Scholarships			3,635
Total for CC001195 UALR - Computer Science Department			3,510



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001197 UALR - Engineering Technology Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001197 UALR - Engineering Technology Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001200 UALR - Const Mgmt and Civil and Const Eng			
Other Revenue			
48000:Gift Revenue			-61,820
Total Other Revenue			-61,820
Scholarships			
67000:Scholarships and Fellowships			35,718
Total Scholarships			35,718
Supplies			
69900:Supplies and Services - Budget Only			27,002
Total Supplies			27,002
Total for CC001200 UALR - Const Mgmt and Civil and Const Eng			900



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001201 UALR - Systems Engineering Department			
Other Revenue			
48000:Gift Revenue			0
Total Other Revenue			0
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Total for CC001201 UALR - Systems Engineering Department			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001203 UALR - Information Science Department</b>			
Other Revenue			
48000:Gift Revenue			-50,988
Total Other Revenue			-50,988
Salaries & Fringe			
P00001471 Professor - STEM - Nitin Agarwal	24,801	6,498	31,299
SC0845 Graduate Assistant Salaries	2,467	17	2,484
Total Salaries & Fringe	27,268	6,515	33,783
Scholarships			
67000:Scholarships and Fellowships			3,900
Total Scholarships			3,900
Supplies			
69900:Supplies and Services - Budget Only			32,786
Total Supplies			32,786
Total for CC001203 UALR - Information Science Department	27,268	6,515	19,481



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001212 UALR - Donaghey Scholars Program</b>			
Salaries & Fringe			
P00000890 Research Associate - Jessica Renee Scott	55,015	14,414	69,429
SC0844 Other Compensation	24,798	4,885	29,683
Total Salaries & Fringe	79,813	19,299	99,112
Scholarships			
67000:Scholarships and Fellowships			884,200
Total Scholarships			884,200
Supplies			
69900:Supplies and Services - Budget Only			233,300
Total Supplies			233,300
Total for CC001212 UALR - Donaghey Scholars Program	79,813	19,299	1,216,612



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001215 UALR - STEM Center</b>			
Other Revenue			
48000:Gift Revenue			-71,562
Total Other Revenue			-71,562
Salaries & Fringe			
SC0193 Extra Help, Non Student	29,920	2,035	31,955
SC0846 Summer Salaries	7,428	1,842	9,270
Total Salaries & Fringe	37,348	3,877	41,225
Supplies			
69900:Supplies and Services - Budget Only			4,888
Total Supplies			4,888
Total for CC001215 UALR - STEM Center	37,348	3,877	-25,449



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001217 UALR - Dean-Graduate School			
Scholarships			
67000:Scholarships and Fellowships			50,000
Total Scholarships			50,000
Total for CC001217 UALR - Dean-Graduate School			50,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001226 UALR - Dean of Collections & Archives			
Other Revenue			
48000:Gift Revenue			-1,800
Total Other Revenue			-1,800
Salaries & Fringe			
P00001889 Vice Provost-Archives & Collections (unfilled)	5,000	1,310	6,310
P10007637 Archivist - Emily Rose Summers	40,000	10,480	50,480
Total Salaries & Fringe	45,000	11,790	56,790
Supplies			
69900:Supplies and Services - Budget Only			20,575
Total Supplies			20,575
Total for CC001226 UALR - Dean of Collections & Archives	45,000	11,790	75,565



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001227 UALR - Sequoyah Research Center			
Other Revenue			
48000:Gift Revenue			-102,420
Total Other Revenue			-102,420
Salaries & Fringe			
SC0845 Graduate Assistant Salaries	25,320	177	25,497
Total Salaries & Fringe	25,320	177	25,497
Supplies			
69900:Supplies and Services - Budget Only			71,707
Total Supplies			71,707
Total for CC001227 UALR - Sequoyah Research Center	25,320	177	-5,216



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001228 UALR - Nanotechnology Center			
Other Revenue			
48000:Gift Revenue			-110,510
Total Other Revenue			-110,510
Salaries & Fringe			
P00001365 Director of Nanotechnology Center - Alexandru Sorin Biris	50,000	13,100	63,100
SC0193 Extra Help, Non Student	6,336	431	6,767
SC0845 Graduate Assistant Salaries	58,320	408	58,728
Total Salaries & Fringe	114,656	13,939	128,595
Supplies			
69900:Supplies and Services - Budget Only			245,588
Total Supplies			245,588
Total for CC001228 UALR - Nanotechnology Center	114,656	13,939	263,673



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001230 UALR - Emerging Analytics Center (EAC)			
Salaries & Fringe			
P00001044 Assistant Professor - Philip Dale Huff	10,000	2,620	12,620
P00001574 Assistant Professor - STEM - Ivan Rodriguez Conde	10,000	2,620	12,620
P00001735 Assistant Professor - STEM - Ahmed Asad Abu Halimeh	0	0	0
P10004451 EAC Postdoctoral Fellow-1 (Unfilled)	0	0	0
P10006727 Assistant Professor - STEM - Arya Basu	44,100	11,554	55,654
SC0844 Other Compensation	10,000	1,970	11,970
Total Salaries & Fringe	74,100	18,764	92,864
Total for CC001230 UALR - Emerging Analytics Center (EAC)	74,100	18,764	92,864





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014157 UALR - Student Retention Initiatives</b>			
Other Revenue			
48000:Gift Revenue			-207,018
Total Other Revenue			-207,018
Salaries & Fringe			
P00000986 Research Associate - Heather Ann Reed	71,000	18,602	89,602
P10002315 Senior Research Assistant - Alicia Williams	35,600	9,327	44,927
P10002316 Student Development Specialist - Dejarnette Johnson	39,000	10,218	49,218
P10002317 Student Development Specialist - Mercades Parker	60,000	15,720	75,720
P10008363 Project/Program Director - Tyler Harrison	47,000	12,314	59,314
P10021585 Student Development Specialist - Heyam Dannawi	39,000	10,218	49,218
SC0193 Extra Help, Non Student	2,640	180	2,820
SC0843 Student Wages	37,120	557	37,677
Total Salaries & Fringe	331,360	77,136	408,496
Supplies			
69900:Supplies and Services - Budget Only			17,104
Total Supplies			17,104
Total for CC014157 UALR - Student Retention Initiatives	331,360	77,136	218,582



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014196 UALR - School of Business			
Other Revenue			
48000:Gift Revenue			-1,099,000
Total Other Revenue			-1,099,000
Scholarships			
67000:Scholarships and Fellowships			50,000
Total Scholarships			50,000
Supplies			
69900:Supplies and Services - Budget Only			1,094,000
Total Supplies			1,094,000
Total for CC014196 UALR - School of Business			45,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014239 UALR - Department of Accounting, Economics, and Fin			
Other Revenue			
48000:Gift Revenue			-128,704
Total Other Revenue			-128,704
Supplies			
69900:Supplies and Services - Budget Only			128,704
Total Supplies			128,704
Total for CC014239 UALR - Department of Accounting, Economics, and Fina			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014240 UALR - Department of Management, Marketing, and T			
Other Revenue			
48000:Gift Revenue			-18,722
Total Other Revenue			-18,722
Scholarships			
67000:Scholarships and Fellowships			550
Total Scholarships			550
Supplies			
69900:Supplies and Services - Budget Only			18,172
Total Supplies			18,172
Total for CC014240 UALR - Department of Management, Marketing, and Te			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103539 UALR - School of Literary & Performing Arts			
Other Revenue			
48000:Gift Revenue			-297,439
Total Other Revenue			-297,439
Salaries & Fringe			
P00001789 Administrative Support Supervisor - Vicki Lee Plant	2,989	783	3,772
SC0193 Extra Help, Non Student	27,000	1,836	28,836
SC0853 Extra Compensation	8,000	1,632	9,632
Total Salaries & Fringe	37,989	4,251	42,240
Scholarships			
67000:Scholarships and Fellowships			121,150
Total Scholarships			121,150
Supplies			
69900:Supplies and Services - Budget Only			125,300
Total Supplies			125,300
Total for CC103539 UALR - School of Literary & Performing Arts	37,989	4,251	-8,749



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103540 UALR - School of Human Inquiry			
Other Revenue			
48000:Gift Revenue			-113,660
Total Other Revenue			-113,660
Scholarships			
67000:Scholarships and Fellowships			17,400
Total Scholarships			17,400
Supplies			
69900:Supplies and Services - Budget Only			2,500
Total Supplies			2,500
Total for CC103540 UALR - School of Human Inquiry			-93,760



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC103541 UALR - School of Physical Sciences</b>			
Other Revenue			
48000:Gift Revenue			-33,688
Total Other Revenue			-33,688
Salaries & Fringe			
SC0193 Extra Help, Non Student	1,000	68	1,068
Total Salaries & Fringe	1,000	68	1,068
Scholarships			
67000:Scholarships and Fellowships			22,982
Total Scholarships			22,982
Supplies			
69900:Supplies and Services - Budget Only			4,000
Total Supplies			4,000
Total for CC103541 UALR - School of Physical Sciences	1,000	68	-5,638



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC103542 UALR - School of Engineering and Engineering Technol			
Other Revenue			
48000:Gift Revenue			-14,964
Total Other Revenue			-14,964
Scholarships			
67000:Scholarships and Fellowships			6,198
Total Scholarships			6,198
Supplies			
69900:Supplies and Services - Budget Only			3,000
Total Supplies			3,000
Total for CC103542 UALR - School of Engineering and Engineering Technolo			-5,766





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	2,186,352	391,488	2,581,449



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD220 Restricted - State Gifts, Scholarships and Other</b>			
CC001189 UALR - School of Law			
Other Revenue			
42000:State Appropriations			-270,000
Total Other Revenue			-270,000
Supplies			
69900:Supplies and Services - Budget Only			250,000
Total Supplies			250,000
Total for CC001189 UALR - School of Law			-20,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001191 UALR - School of Law-Library			
Supplies			
69900:Supplies and Services - Budget Only			396,475
Total Supplies			396,475
Transfers			
81000:Non-Mandatory Transfers			-396,475
Total Transfers			-396,475
Total for CC001191 UALR - School of Law-Library			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD220 Restricted - State Gifts, Scholarships and Other			-20,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD502 Plant - Unexpended - Unrestricted</b>			
CC001168 UALR - College of Arts, Letters, & Science			
Supplies			
69900:Supplies and Services - Budget Only			1,280
Total Supplies			1,280
Total for CC001168 UALR - College of Arts, Letters, & Science			1,280



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001169 UALR - Dean of College of ALS			
Supplies			
69900:Supplies and Services - Budget Only			30,000
Total Supplies			30,000
Total for CC001169 UALR - Dean of College of ALS			30,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Transfers			
81000:Non-Mandatory Transfers			-236,487
Total Transfers			-236,487
Total for CC001189 UALR - School of Law			-236,487



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD502 Plant - Unexpended - Unrestricted			-205,207





# FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD504 Plant - Renewal and Replacement Unrestricted</b>			
CC001093 UALR - Art Department			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001093 UALR - Art Department			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001121 UALR - UALR Archives			
Supplies			
69900:Supplies and Services - Budget Only			4,340
Total Supplies			4,340
Total for CC001121 UALR - UALR Archives			4,340



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001169 UALR - Dean of College of ALS			
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Total for CC001169 UALR - Dean of College of ALS			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001189 UALR - School of Law			
Supplies			
69900:Supplies and Services - Budget Only			340,000
Total Supplies			340,000
Total for CC001189 UALR - School of Law			340,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001206 UALR - Office-Provost			
Supplies			
69900:Supplies and Services - Budget Only			250,000
Total Supplies			250,000
Total for CC001206 UALR - Office-Provost			250,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD504 Plant - Renewal and Replacement Unrestricted			594,340



## FY24 Operating Budget Detail

Total for CCH4066 UALR | Academic Affairs

	Salaries	Fringe	Total
	65,792,670	15,906,184	81,521,486



## FY24 Operating Budget Detail

Salaries Fringe Total

### CCH4067 UALR | Institutional Advancement

#### FD101 Unrestricted - General Unrestricted

##### CC000988 UALR - Office of Communications

###### Salaries & Fringe

P00001141 Editor (Non-Exempt)	32,249	8,449	40,698
P00001197 Institutional Assistant (Exempt) - Muriel Schrepfer	40,000	10,480	50,480
P00001246 Director of Digital Strategy - Toni Harriett Boyer	55,000	14,410	69,410
P00001264 System Programmer/Web Developer - Ashi Franke	38,000	9,956	47,956
P00001310 Senior Research Assistant - Angela M Parker	63,100	16,532	79,632
P00001395 Senior Research Assistant - Klensee Jo Tozer	51,625	13,526	65,151
P00001509 Senior Research Assistant - Adam V Spelbring	60,000	15,720	75,720
P00001866 Project/Program Specialist - Meaghan K Milliorn	67,500	17,685	85,185
P00001948 Research Associate - Benjamin H Krain	54,500	14,279	68,779
P00021853 Research Associate - Angelita Marie Faller	52,000	13,624	65,624
P10003918 Associate Vice Chancellor - Carrie Phillips	125,000	32,750	157,750
P10008913 Web Content Specialist - Bobbie Handcock	52,000	13,624	65,624
P10009090 System Programmer/Web Developer - Robert E Hunt	65,000	17,030	82,030
<b>Total Salaries &amp; Fringe</b>	<b>755,974</b>	<b>198,065</b>	<b>954,039</b>

###### Supplies

69900:Supplies and Services - Budget Only			661,299
<b>Total Supplies</b>			<b>661,299</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC000988 UALR - Office of Communications	755,974	198,065	1,615,338



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001022 UALR - Development Office</b>			
Salaries & Fringe			
P00001080 Development/Advancement Specialist - Laterika Took	42,000	11,004	53,004
P00001081 Development/Advancement Specialist - Tommy Goucher	65,000	17,030	82,030
P00001184 Business Manager - Christopher L Hamilton	88,292	23,133	111,425
P00001227 Vice Chan for Advancement/Development - Christian O'Ne	180,000	47,160	227,160
P00001312 Research Associate - Ashley Elizabeth Nipp	14,908	3,906	18,814
P00001362 Institutional Assistant (Exempt) - Linda Beth Martin	48,559	12,722	61,281
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	60,785	15,926	76,711
P00001409 Project/Program Manager (Exempt) - Tyson William Baldwi	48,500	12,707	61,207
P00001487 Development/Advancement Director - Ginger Daril	63,438	16,621	80,059
P00001542 Administrative Specialist III - Dierdre Whitfield	26,750	7,009	33,759
P00001945 Administrative Analyst (Unfilled)	47,047	12,326	59,373
P00036397 Development/Advancement Director - Stephanie Floyd Pur	59,473	15,582	75,055
P00036441 Development/Advancement Director - Joe Lampo	61,616	16,143	77,759
P00725 Associate Director of Alumni Membership and Engagement - C	37,625	9,858	47,483
P10001760 Development/Advancement Director - Michael D Johnson	76,253	19,978	96,231
P10001762 Development/Advancement Director - Lloyd George Webr	85,000	22,270	107,270
P10003153 Development/Advancement Director - Kristi Smith	103,943	27,233	131,176
P10005340 Research Associate - Samantha C Wiley	54,996	14,409	69,405
<b>Total Salaries &amp; Fringe</b>	<b>1,164,185</b>	<b>305,017</b>	<b>1,469,202</b>

Supplies



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
69900:Supplies and Services - Budget Only			324,665
Total Supplies			324,665
Total for CC001022 UALR - Development Office	1,164,185	305,017	1,793,867



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	1,920,159	503,082	3,409,205



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD103 Unrestricted - Designated</b>			
CC000988 UALR - Office of Communications			
Other Revenue			
47000:Other Operating Revenues			-16,500
Total Other Revenue			-16,500
Supplies			
69900:Supplies and Services - Budget Only			16,500
Total Supplies			16,500
Total for CC000988 UALR - Office of Communications			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001023 UALR - Alumni Relations			
Other Revenue			
47000:Other Operating Revenues			-10,000
Total Other Revenue			-10,000
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC001023 UALR - Alumni Relations			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD103 Unrestricted - Designated	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC001022 UALR - Development Office			
Other Revenue			
48000:Gift Revenue			-1,310,450
<b>Total Other Revenue</b>			<b>-1,310,450</b>
Salaries & Fringe			
P00001080 Development/Advancement Specialist - Laterika Took	8,000	2,096	10,096
P00001184 Business Manager - Christopher L Hamilton	23,740	6,220	29,960
P00001312 Research Associate - Ashley Elizabeth Nipp	32,786	8,590	41,376
P00001393 Development Officer (Exempt) - Derek Clifton Boyce	17,215	4,510	21,725
P00001409 Project/Program Manager (Exempt) - Tyson William Baldwi	6,500	1,703	8,203
P00001487 Development/Advancement Director - Ginger Daril	21,562	5,649	27,211
P00036397 Development/Advancement Director - Stephanie Floyd Pur	5,527	1,448	6,975
P00036441 Development/Advancement Director - Joe Lampo	4,489	1,176	5,665
P00725 Associate Director of Alumni Membership and Engagement - C	4,875	1,277	6,152
P10003153 Development/Advancement Director - Kristi Smith	8,090	2,120	10,210
P10005340 Research Associate - Samantha C Wiley	5,004	1,311	6,315
SC0193 Extra Help, Non Student	20,000	1,360	21,360
<b>Total Salaries &amp; Fringe</b>	<b>157,788</b>	<b>37,460</b>	<b>195,248</b>
Scholarships			
67000:Scholarships and Fellowships			768,500
<b>Total Scholarships</b>			<b>768,500</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Supplies			
69900:Supplies and Services - Budget Only			535,000
Total Supplies			535,000
Total for CC001022 UALR - Development Office	157,788	37,460	188,298



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001023 UALR - Alumni Relations</b>			
Other Revenue			
48000:Gift Revenue			-192,700
Total Other Revenue			-192,700
Scholarships			
67000:Scholarships and Fellowships			151,550
Total Scholarships			151,550
Supplies			
69900:Supplies and Services - Budget Only			117,500
Total Supplies			117,500
Total for CC001023 UALR - Alumni Relations			76,350



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	157,788	37,460	264,648



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CCH4067 UALR   Institutional Advancement	2,077,947	540,542	3,673,853



## FY24 Operating Budget Detail

Salaries Fringe Total

### CCH4068 UALR | Athletics

#### FD101 Unrestricted - General Unrestricted

##### CC001008 UALR - Athletics-Sports Information

###### Salaries & Fringe

P00001621 Project/Program Specialist - Patrick T Walsh	24,446	6,405	30,851
P00001622 Project/Program Director - Randall David Champion	25,970	6,804	32,774
P10021119 ESPN+ Producer/Coordinator - Hannah Ford	40,000	10,480	50,480
SC0845 Graduate Assistant Salaries	20,000	140	20,140

Total Salaries & Fringe	110,416	23,829	134,245
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###### Supplies

62000:Travel			900
69900:Supplies and Services - Budget Only			99,818

Total Supplies			100,718
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Total for CC001008 UALR - Athletics-Sports Information	110,416	23,829	234,963
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## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	110,416	23,829	234,963



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD104 Unrestricted - Auxiliary</b>			
CC001002 UALR - Athletics-Director			
Other Revenue			
46000:Auxiliary Enterprises - Athletics			-4,001,786
46040:Auxiliary Enterprises - Bookstore			-6,000
47000:Other Operating Revenues			-376,600
<b>Total Other Revenue</b>			<b>-4,384,386</b>
Salaries & Fringe			
P00001053 Assistant Coach - Darius A Maize	65,000	17,030	82,030
P00021952 Vice Chancellor - Athletics - George Louis Lee	150,000	39,300	189,300
P00036374 Project/Program Specialist - Cynthia Dedner	25,500	6,681	32,181
SC0845 Graduate Assistant Salaries	20,000	140	20,140
SC0847 Career Service Payment	2,000	568	2,568
<b>Total Salaries &amp; Fringe</b>	<b>262,500</b>	<b>63,719</b>	<b>326,219</b>
Scholarships			
67000:Scholarships and Fellowships			106,002
<b>Total Scholarships</b>			<b>106,002</b>
Supplies			
62000:Travel			10,000
69900:Supplies and Services - Budget Only			55,000
<b>Total Supplies</b>			<b>65,000</b>
Transfers			



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
81000:Non-Mandatory Transfers			-5,457,590
Total Transfers			-5,457,590
Total for CC001002 UALR - Athletics-Director	262,500	63,719	-9,344,755





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001003 UALR - Athletics-Sports Medicine</b>			
Salaries & Fringe			
P00001022 Assistant Coach - Leah Noelle Stutzman	62,500	16,375	78,875
P00001561 Assistant Athletic Trainer - Ronnie Harlow	60,000	15,720	75,720
P00001570 Assistant Athletic Trainer - Sara Larsen	40,000	10,480	50,480
P00021897 Assistant Athletic Trainer/WBB (Unfilled)	40,000	10,480	50,480
P10018455 Assistant Athletic Trainer/Baseball and Cross Country - Tro	50,000	13,100	63,100
SC0859 Adjunct Faculty	40,000	4,160	44,160
<b>Total Salaries &amp; Fringe</b>	<b>292,500</b>	<b>70,315</b>	<b>362,815</b>
Supplies			
62000:Travel			2,500
69900:Supplies and Services - Budget Only			50,000
<b>Total Supplies</b>			<b>52,500</b>
<b>Total for CC001003 UALR - Athletics-Sports Medicine</b>	<b>292,500</b>	<b>70,315</b>	<b>415,315</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001004 UALR - Athletics-Strength &amp; Conditioning</b>			
Salaries & Fringe			
P00001021 Assistant Coach - Jordan Gembarski	35,568	9,319	44,887
P00001380 Head Coach - John Watson Barron	66,000	17,292	83,292
P10016219 - Assistant Coach Matthew Codey Duvall	35,568	9,319	44,887
SC0847 Career Service Payment	600	170	770
<b>Total Salaries &amp; Fringe</b>	<b>137,736</b>	<b>36,100</b>	<b>173,836</b>
Supplies			
69900:Supplies and Services - Budget Only			4,000
<b>Total Supplies</b>			<b>4,000</b>
<b>Total for CC001004 UALR - Athletics-Strength &amp; Conditioning</b>	<b>137,736</b>	<b>36,100</b>	<b>177,836</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001005 UALR - Athletics-Facilities			
Transfers			
81000:Non-Mandatory Transfers			27,857
Total Transfers			27,857
Total for CC001005 UALR - Athletics-Facilities			27,857



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001006 UALR - Athletics-Stephens Center			
Salaries & Fringe			
P00036412 Director of Special Events Center - Justin Wayne Early	45,000	11,790	56,790
SC0193 Extra Help, Non Student	30,000	2,040	32,040
SC0845 Graduate Assistant Salaries	8,000	56	8,056
Total Salaries & Fringe	83,000	13,886	96,886
Supplies			
69900:Supplies and Services - Budget Only			242,500
Total Supplies			242,500
Total for CC001006 UALR - Athletics-Stephens Center	83,000	13,886	339,386



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001007 UALR - Athletics-Sales &amp; Development</b>			
Salaries & Fringe			
P00001409 Project/Program Manager (Exempt) - Tyson William Baldwi	20,000	5,240	25,240
P00002003 Director of Ticketing - Michael Johnson	40,000	10,480	50,480
P10000327 Athletics Director of Development - Wendy Juanita Ellis Jon	62,000	16,244	78,244
<b>Total Salaries &amp; Fringe</b>	<b>122,000</b>	<b>31,964</b>	<b>153,964</b>
Supplies			
62000:Travel			3,000
69900:Supplies and Services - Budget Only			40,000
<b>Total Supplies</b>			<b>43,000</b>
<b>Total for CC001007 UALR - Athletics-Sales &amp; Development</b>	<b>122,000</b>	<b>31,964</b>	<b>196,964</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001008 UALR - Athletics-Sports Information			
Salaries & Fringe			
P00001621 Project/Program Specialist - Patrick T Walsh	25,554	6,695	32,249
P00001622 Project/Program Director - Randall David Champion	34,030	8,916	42,946
Total Salaries & Fringe	59,584	15,611	75,195
Total for CC001008 UALR - Athletics-Sports Information	59,584	15,611	75,195



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001009 UALR - Athletics-Men's Baseball</b>			
Other Revenue			
46000:Auxiliary Enterprises - Athletics			-15,000
47000:Other Operating Revenues			-10,000
<b>Total Other Revenue</b>			<b>-25,000</b>
Salaries & Fringe			
P00001448 Assistant Baseball Coach - Brady Cox	40,000	10,480	50,480
P00001612 Assistant Coach - Noah Benjamin Sanders	55,000	14,410	69,410
P00001613 Head Coach - Chris Michael Curry	100,000	26,200	126,200
SC0845 Graduate Assistant Salaries	8,000	56	8,056
SC0859 Adjunct Faculty	2,000	208	2,208
<b>Total Salaries &amp; Fringe</b>	<b>205,000</b>	<b>51,354</b>	<b>256,354</b>
Scholarships			
67000:Scholarships and Fellowships			319,800
<b>Total Scholarships</b>			<b>319,800</b>
Supplies			
62000:Travel			124,400
69900:Supplies and Services - Budget Only			102,100
<b>Total Supplies</b>			<b>226,500</b>
<b>Total for CC001009 UALR - Athletics-Men's Baseball</b>	<b>205,000</b>	<b>51,354</b>	<b>777,654</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001010 UALR - Athletics-Men's Basketball</b>			
Other Revenue			
46000:Auxiliary Enterprises - Athletics			-225,000
47000:Other Operating Revenues			-335,000
<b>Total Other Revenue</b>			<b>-560,000</b>
Salaries & Fringe			
P00001033 Head Coach - Julius M Hodge	107,500	28,165	135,665
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	115,286	30,205	145,491
P00001619 Assistant Men's Basketball Coach - Preston Alan Laird	77,000	20,174	97,174
P00001620 Head Basketball Coach - Darrell Walker	198,550	52,020	250,570
P00021879 Men's Basketball Director of Operations	45,000	11,790	56,790
SC0845 Graduate Assistant Salaries	10,000	70	10,070
SC0859 Adjunct Faculty	60,000	6,240	66,240
<b>Total Salaries &amp; Fringe</b>	<b>613,336</b>	<b>148,664</b>	<b>762,000</b>
Scholarships			
67000:Scholarships and Fellowships			336,956
<b>Total Scholarships</b>			<b>336,956</b>
Supplies			
62000:Travel			250,800
69900:Supplies and Services - Budget Only			211,592
<b>Total Supplies</b>			<b>462,392</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001010 UALR - Athletics-Men's Basketball	613,336	148,664	1,001,348



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001011 UALR - Athletics-Men's Golf			
Other Revenue			
47000:Other Operating Revenues			-25,500
Total Other Revenue			-25,500
Salaries & Fringe			
P00001415 Project/Program Director - James R. Harrington	61,200	16,034	77,234
Total Salaries & Fringe	61,200	16,034	77,234
Scholarships			
67000:Scholarships and Fellowships			105,000
Total Scholarships			105,000
Supplies			
62000:Travel			66,550
69900:Supplies and Services - Budget Only			36,100
Total Supplies			102,650
Total for CC001011 UALR - Athletics-Men's Golf	61,200	16,034	259,384



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001013 UALR - Athletics-Men's Track</b>			
Other Revenue			
47000:Other Operating Revenues			-7,000
Total Other Revenue			-7,000
Salaries & Fringe			
P00000987 Assistant Coach - Charles Aaron Johnson	17,784	4,659	22,443
P00001609 Assistant Coach - Joel Royal Pearson	17,784	4,659	22,443
P00001610 Head Coach - Jonathan P. Behnke	31,750	8,319	40,069
P10016220 Assistant Track and Field Coach - Ray Doakes	35,568	9,319	44,887
Total Salaries & Fringe	102,886	26,956	129,842
Scholarships			
67000:Scholarships and Fellowships			277,500
Total Scholarships			277,500
Supplies			
62000:Travel			70,000
69900:Supplies and Services - Budget Only			23,000
Total Supplies			93,000
Total for CC001013 UALR - Athletics-Men's Track	102,886	26,956	493,342



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001014 UALR - Athletics - Men's Wrestling</b>			
Other Revenue			
47000:Other Operating Revenues			-20,000
Total Other Revenue			-20,000
Salaries & Fringe			
P00001020 Assistant Coach - Javier Maldonado	40,000	10,480	50,480
P00001029 Head Coach - Robert Neil Erisman	75,000	19,650	94,650
SC0845 Graduate Assistant Salaries	24,000	168	24,168
Total Salaries & Fringe	139,000	30,298	169,298
Scholarships			
67000:Scholarships and Fellowships			215,000
Total Scholarships			215,000
Supplies			
62000:Travel			105,000
69900:Supplies and Services - Budget Only			44,500
Total Supplies			149,500
Total for CC001014 UALR - Athletics - Men's Wrestling	139,000	30,298	513,798



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001015 UALR - Athletics-Women's Basketball			
Other Revenue			
47000:Other Operating Revenues			-40,000
Total Other Revenue			-40,000
Salaries & Fringe			
P00001437 Assistant Women's Basketball Coach - Bobby G Brasel	84,000	22,008	106,008
P00001583 Assistant Women's Basketball Coach - Alicia Latrice Cash	71,500	18,733	90,233
P00001584 Assistant Basketball Coach - Steve Lynn Wiedower	96,130	25,186	121,316
P00001616 Assistant Coach	39,500	10,349	49,849
P00001617 Head Basketball Coach - Joe M Foley	198,550	52,020	250,570
P00001623 HEI Program Coordinator (Non-Exempt) - Sandy R Burks	34,517	9,043	43,560
SC0847 Career Service Payment	3,432	975	4,407
SC0859 Adjunct Faculty	16,000	1,664	17,664
Total Salaries & Fringe	543,629	139,978	683,607
Scholarships			
67000:Scholarships and Fellowships			362,726
Total Scholarships			362,726
Supplies			
62000:Travel			243,750
69900:Supplies and Services - Budget Only			130,300
Total Supplies			374,050



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001015 UALR - Athletics-Women's Basketball	543,629	139,978	1,380,383



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001016 UALR - Athletics-Women's Golf			
Other Revenue			
47000:Other Operating Revenues			-34,400
Total Other Revenue			-34,400
Salaries & Fringe			
P00001338 Head Coach - Jenna Louise Wylie	45,000	11,790	56,790
Total Salaries & Fringe	45,000	11,790	56,790
Scholarships			
67000:Scholarships and Fellowships			95,700
Total Scholarships			95,700
Supplies			
62000:Travel			64,600
69900:Supplies and Services - Budget Only			41,600
Total Supplies			106,200
Total for CC001016 UALR - Athletics-Women's Golf	45,000	11,790	224,290



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001017 UALR - Athletics-Women's Soccer</b>			
Other Revenue			
46000:Auxiliary Enterprises - Athletics			-7,000
Total Other Revenue			-7,000
Salaries & Fringe			
P00001288 Assistant Soccer Coach - Michael O'Hare	30,000	7,860	37,860
P00001608 Women's Soccer Head Coach - Kelly Farrell	62,500	16,375	78,875
SC0859 Adjunct Faculty	10,000	1,040	11,040
Total Salaries & Fringe	102,500	25,275	127,775
Scholarships			
67000:Scholarships and Fellowships			320,000
Total Scholarships			320,000
Supplies			
62000:Travel			73,900
69900:Supplies and Services - Budget Only			58,900
Total Supplies			132,800
Total for CC001017 UALR - Athletics-Women's Soccer	102,500	25,275	573,575





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001018 UALR - Athletics-Women's Swimming</b>			
Salaries & Fringe			
P00001406 Head Coach - Amy Marie Burgess	54,000	14,148	68,148
P10001261 Assistant Swimming and Diving Coach - Chris Pape	30,000	7,860	37,860
SC0845 Graduate Assistant Salaries	10,000	70	10,070
<b>Total Salaries &amp; Fringe</b>	<b>94,000</b>	<b>22,078</b>	<b>116,078</b>
Scholarships			
67000:Scholarships and Fellowships			256,000
<b>Total Scholarships</b>			<b>256,000</b>
Supplies			
62000:Travel			90,897
69900:Supplies and Services - Budget Only			31,400
<b>Total Supplies</b>			<b>122,297</b>
<b>Total for CC001018 UALR - Athletics-Women's Swimming</b>	<b>94,000</b>	<b>22,078</b>	<b>494,375</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001019 UALR - Athletics-Women's Track</b>			
Salaries & Fringe			
P00000987 Assistant Coach - Charles Aaron Johnson	17,784	4,659	22,443
P00001609 Assistant Coach - Joel Royal Pearson	17,784	4,659	22,443
P00001610 Head Coach - Jonathan P. Behnke	31,750	8,319	40,069
<b>Total Salaries &amp; Fringe</b>	<b>67,318</b>	<b>17,637</b>	<b>84,955</b>
Scholarships			
67000:Scholarships and Fellowships			424,000
<b>Total Scholarships</b>			<b>424,000</b>
Supplies			
62000:Travel			70,000
69900:Supplies and Services - Budget Only			23,050
<b>Total Supplies</b>			<b>93,050</b>
<b>Total for CC001019 UALR - Athletics-Women's Track</b>	<b>67,318</b>	<b>17,637</b>	<b>602,005</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001020 UALR - Athletics-Women's Volleyball</b>			
Other Revenue			
47000:Other Operating Revenues			-6,000
Total Other Revenue			-6,000
Salaries & Fringe			
P00001614 Assistant Coach - Jorge Martinez	32,000	8,384	40,384
P00001615 Assistant Athletic Director - Van Compton	66,000	17,292	83,292
SC0845 Graduate Assistant Salaries	10,000	70	10,070
SC0847 Career Service Payment	900	256	1,156
Total Salaries & Fringe	108,900	26,002	134,902
Scholarships			
67000:Scholarships and Fellowships			266,808
Total Scholarships			266,808
Supplies			
62000:Travel			97,739
69900:Supplies and Services - Budget Only			34,900
Total Supplies			132,639
Total for CC001020 UALR - Athletics-Women's Volleyball	108,900	26,002	528,349



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001021 UALR - Athletics-Spirit Groups</b>			
Salaries & Fringe			
SC0859 Adjunct Faculty	10,000	1,040	11,040
Total Salaries & Fringe	10,000	1,040	11,040
Supplies			
62000:Travel			22,000
69900:Supplies and Services - Budget Only			18,000
Total Supplies			40,000
Total for CC001021 UALR - Athletics-Spirit Groups	10,000	1,040	51,040



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC013992 UALR - Academic Support and Compliance</b>			
Salaries & Fringe			
P00001406 Head Coach - Amy Marie Burgess	0	0	0
P00021829 Project/Program Specialist - Maggie Elaine Strange	65,000	17,030	82,030
P10005702 Project/Program Specialist - Michael A Gibbs	65,000	17,030	82,030
P10007587 Project/Program Specialist - Philip Blake	35,568	9,319	44,887
<b>Total Salaries &amp; Fringe</b>	<b>165,568</b>	<b>43,379</b>	<b>208,947</b>
Supplies			
62000:Travel			2,500
69900:Supplies and Services - Budget Only			28,000
<b>Total Supplies</b>			<b>30,500</b>
<b>Total for CC013992 UALR - Academic Support and Compliance</b>	<b>165,568</b>	<b>43,379</b>	<b>239,447</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD104 Unrestricted - Auxiliary	3,215,657	792,080	-973,212



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC001002 UALR - Athletics-Director			
Other Revenue			
48000:Gift Revenue			-700,000
Total Other Revenue			-700,000
Salaries & Fringe			
SC0844 Other Compensation	250,627	49,374	300,001
Total Salaries & Fringe	250,627	49,374	300,001
Total for CC001002 UALR - Athletics-Director	250,627	49,374	-399,999



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001009 UALR - Athletics-Men's Baseball			
Other Revenue			
48000:Gift Revenue			-64,470
Total Other Revenue			-64,470
Salaries & Fringe			
P00001448 Assistant Baseball Coach - Brady Cox	20,000	5,240	25,240
P00001612 Assistant Coach - Noah Benjamin Sanders	15,000	3,930	18,930
Total Salaries & Fringe	35,000	9,170	44,170
Total for CC001009 UALR - Athletics-Men's Baseball	35,000	9,170	-20,300





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001010 UALR - Athletics-Men's Basketball			
Other Revenue			
48000:Gift Revenue			-684,864
Total Other Revenue			-684,864
Salaries & Fringe			
P00001174 Assistant Men's Basketball Coach - Charles Edward Baker	25,214	6,606	31,820
P00001620 Head Basketball Coach - Darrell Walker	221,450	58,020	279,470
Total Salaries & Fringe	246,664	64,626	311,290
Total for CC001010 UALR - Athletics-Men's Basketball	246,664	64,626	-373,574



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001011 UALR - Athletics-Men's Golf			
Other Revenue			
48000:Gift Revenue			-48,190
Total Other Revenue			-48,190
Salaries & Fringe			
P00001338 Head Coach - Jenna Louise Wylie	15,000	3,930	18,930
P00001415 Project/Program Director - James R. Harrington	28,800	7,546	36,346
Total Salaries & Fringe	43,800	11,476	55,276
Total for CC001011 UALR - Athletics-Men's Golf	43,800	11,476	7,086



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001014 UALR - Athletics - Men's Wrestling			
Other Revenue			
48000:Gift Revenue			-140,000
Total Other Revenue			-140,000
Salaries & Fringe			
P10016925 Assistant Coach - Albert White	35,568	9,319	44,887
Total Salaries & Fringe	35,568	9,319	44,887
Total for CC001014 UALR - Athletics - Men's Wrestling	35,568	9,319	-95,113



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001015 UALR - Athletics-Women's Basketball			
Other Revenue			
48000:Gift Revenue			-266,256
Total Other Revenue			-266,256
Salaries & Fringe			
P00001617 Head Basketball Coach - Joe M Foley	63,950	16,755	80,705
Total Salaries & Fringe	63,950	16,755	80,705
Total for CC001015 UALR - Athletics-Women's Basketball	63,950	16,755	-185,551



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001016 UALR - Athletics-Women's Golf			
Other Revenue			
48000:Gift Revenue			-12,700
Total Other Revenue			-12,700
Total for CC001016 UALR - Athletics-Women's Golf			-12,700



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001017 UALR - Athletics-Women's Soccer			
Other Revenue			
48000:Gift Revenue			-10,915
Total Other Revenue			-10,915
Salaries & Fringe			
P00001288 Assistant Soccer Coach - Michael O'Hare	5,568	1,459	7,027
Total Salaries & Fringe	5,568	1,459	7,027
Total for CC001017 UALR - Athletics-Women's Soccer	5,568	1,459	-3,888



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001018 UALR - Athletics-Women's Swimming			
Other Revenue			
48000:Gift Revenue			-30,000
Total Other Revenue			-30,000
Salaries & Fringe			
P10001261 Assistant Swimming and Diving Coach - Chris Pape	5,568	1,459	7,027
Total Salaries & Fringe	5,568	1,459	7,027
Total for CC001018 UALR - Athletics-Women's Swimming	5,568	1,459	-22,973



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001020 UALR - Athletics-Women's Volleyball			
Other Revenue			
48000:Gift Revenue			-5,000
Total Other Revenue			-5,000
Total for CC001020 UALR - Athletics-Women's Volleyball			-5,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	686,745	163,638	-1,112,012



## FY24 Operating Budget Detail

Total for CCH4068 UALR | Athletics

Salaries	Fringe	Total
4,012,818	979,547	-1,850,261



# FY24 Operating Budget Detail

Salaries Fringe Total

## CCH4069 UALR | Chancellor's Office

### FD101 Unrestricted - General Unrestricted

#### CC000984 UALR - Chancellor

##### Salaries & Fringe

P00001047 Senior Research Assistant	35,568	9,319	44,887
P00002009 Senior Research Assistant - Patricia Ann Smith	56,000	14,672	70,672
P00022049 Chancellor - Christina Suzanne Drale	350,000	91,700	441,700
P10007368 Chief of Staff - Shari Erwin	90,000	23,580	113,580

Total Salaries & Fringe	531,568	139,271	670,839
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##### Supplies

69900:Supplies and Services - Budget Only			32,500
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Total Supplies			32,500
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Total for CC000984 UALR - Chancellor	531,568	139,271	703,339
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## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC000987 UALR - Institute for Race and Ethnicity			
Salaries & Fringe			
SC0844 Other Compensation	11,062	2,179	13,241
Total Salaries & Fringe	11,062	2,179	13,241
Total for CC000987 UALR - Institute for Race and Ethnicity	11,062	2,179	13,241



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	542,630	141,450	716,580



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC000984 UALR - Chancellor			
Other Revenue			
48000:Gift Revenue			-3,627,486
Total Other Revenue			-3,627,486
Salaries & Fringe			
P00001119 Assistant Professor - Melvin E Beavers	27,000	7,074	34,074
P00022049 Chancellor - Christina Suzanne Drale	0	0	0
Total Salaries & Fringe	27,000	7,074	34,074
Supplies			
69900:Supplies and Services - Budget Only			75,000
Total Supplies			75,000
Total for CC000984 UALR - Chancellor	27,000	7,074	-3,518,412



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	27,000	7,074	-3,518,412



## FY24 Operating Budget Detail

Total for CCH4069 UALR | Chancellor's Office

	Salaries	Fringe	Total
	569,630	148,524	-2,801,832







## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Supplies			1,783,476
Transfers			
81000:Non-Mandatory Transfers			8,453,222
81010:Debt Service Transfers			8,473,019
Total Transfers			16,926,241
Tuition & Fees			
41000:Tuition			-37,925,102
41010:Student Fees			-7,900,923
Total Tuition & Fees			-45,826,025
Total for CC000982 UALR - General Institution	24,898	944,855	-92,573,695



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC000991 UALR - Title IX			
Salaries & Fringe			
P00001132 Research Assoc. - Emily D Bell	80,000	20,960	100,960
Total Salaries & Fringe	80,000	20,960	100,960
Supplies			
69900:Supplies and Services - Budget Only			12,500
Total Supplies			12,500
Total for CC000991 UALR - Title IX	80,000	20,960	113,460



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC000994 UALR - Budget Office			
Salaries & Fringe			
P00000989 Assoc. Vice Chancellor - Deana Warner	117,500	30,785	148,285
P00001999 Senior Research Assist. - Helen Springer	65,000	17,030	82,030
P00002000 Dir. of Budgeting & Fin. Analysis - Angela Parham	70,000	18,340	88,340
Total Salaries & Fringe	252,500	66,155	318,655
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC000994 UALR - Budget Office	252,500	66,155	328,655



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001048 UALR - Office-VC Finance &amp; Administration</b>			
Salaries & Fringe			
P00001282 Dir. of Administrative Services - Sheri I O'Brien	62,500	16,375	78,875
P00001416 HEI Program Coordinator - Gloria D King	34,517	9,043	43,560
P00002005 Institutional Assist. - Lisa Shellito	46,285	12,127	58,412
P00002006 Vice Chancellor for Finance & Administration - Jerry Ganz	215,000	56,330	271,330
P00036374 Assist. Athletic Dir. for Business Oper. - Cynthia Dedner	24,500	6,419	30,919
P10004423 Assoc. Vice Chancellor for Finance - Allen D Stanley	130,000	34,060	164,060
SC0193 Extra Help, Non Student	19,811	1,347	21,158
SC0844 Other Compensation	67,506	13,299	80,805
<b>Total Salaries &amp; Fringe</b>	<b>600,119</b>	<b>149,000</b>	<b>749,119</b>
Supplies			
69900:Supplies and Services - Budget Only			18,000
<b>Total Supplies</b>			<b>18,000</b>
Transfers			
81000:Non-Mandatory Transfers			4,227,989
<b>Total Transfers</b>			<b>4,227,989</b>
<b>Total for CC001048 UALR - Office-VC Finance &amp; Administration</b>	<b>600,119</b>	<b>149,000</b>	<b>4,995,108</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001050 UALR - Public Safety Fee</b>			
Salaries & Fringe			
P00001135 Senior Research Assist. - Johnny Smith	8,000	2,096	10,096
P00001136 Senior Research Assist. - Rommel Sherman Benjamin	8,000	2,096	10,096
P00001140 Public Safety Officer (Unfilled)	35,568	9,319	44,887
P00001204 Public Safety Officer	36,000	9,432	45,432
P00001207 Public Safety Officer - Eric Woods	35,568	9,319	44,887
P00001234 HE Public Safety Commander I - Aaron James Birmingham	12,481	3,270	15,751
P00001967 Public Safety Officer (Unfilled)	1,431	375	1,806
P00001970 Public Safety Officer Tomeka Denise Stacker	3,439	901	4,340
P00001971 Public Safety Officer (Unfilled)	35,568	9,319	44,887
P00001972 HE Public Safety Supervisor (Unfilled)	2,278	597	2,875
P00001974 Public Safety Officer - Joshua J Webb	4,641	1,216	5,857
P00001975 HE Public Safety Commander I - Marilyn F. Thompson	2,267	594	2,861
P00001976 Institutional Assist. - Matthew D Morton	1,411	370	1,781
P00037800 Public Safety Officer - Tiffany Rose Robinson	35,568	9,319	44,887
P00037812 HE Public Safety Supervisor - Rodney C Barnes	1,937	507	2,444
SC0193 Extra Help, Non Student	24,870	1,691	26,561
<b>Total Salaries &amp; Fringe</b>	<b>249,027</b>	<b>60,421</b>	<b>309,448</b>
Supplies			
69900:Supplies and Services - Budget Only			5,589
<b>Total Supplies</b>			<b>5,589</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001050 UALR - Public Safety Fee	249,027	60,421	315,037



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001053 UALR - Department of Human Resources			
Salaries & Fringe			
P00001112 HR Assoc. Dir. - Debra A. Simpson-Webster	62,000	16,244	78,244
P00001113 HR Assoc. Dir. - Michele Curd	75,000	19,650	94,650
P00001114 HR Assoc. Dir. (Unfilled)	46,742	12,246	58,988
P00001153 HR Benefits Specialist - Allen Houston	40,000	10,480	50,480
P00001176 Institutional Assist. - Cynthia G Evans	46,759	12,251	59,010
P00001243 Administrative Specialist III - Osibee Johnson	25,773	6,753	32,526
P00001954 Assoc. Dir. - Karen Nanette Baker	62,000	16,244	78,244
P00021792 HR Personnel Specialist (Unfilled)	40,000	10,480	50,480
P00021816 Assoc. Vice Chancellor - LaTonda Williams	125,000	32,750	157,750
P10005608 Senior Research Assist. - Andrea L. Davis	40,000	10,480	50,480
P10005874 Senior Research Assist. - Breashia Lambert	50,000	13,100	63,100
P10005875 Senior Research Assist. - Connie Yvette Thorbs	50,000	13,100	63,100
P10005876 Senior Research Assist. - Candi Barnum	55,000	14,410	69,410
P10005877 Senior Research Assist. - Valarie Anita Abrams	50,000	13,100	63,100
SC0193 Extra Help, Non Student	2,742	186	2,928
Total Salaries & Fringe	771,016	201,474	972,490
Supplies			
69900:Supplies and Services - Budget Only			50,000
Total Supplies			50,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001053 UALR - Department of Human Resources	771,016	201,474	1,022,490



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001054 UALR - Human Resource Recruitment			
Supplies			
69900:Supplies and Services - Budget Only			115,000
Total Supplies			115,000
Total for CC001054 UALR - Human Resource Recruitment			115,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001055 UALR - Facilities Mgmt-Administration</b>			
Salaries & Fringe			
P00002002 Assoc. Vice Chancellor - Leslie Hutchins	125,000	32,750	157,750
P00036364 Administrative Analyst - Jen Crosland	42,000	11,004	53,004
SC0193 Extra Help, Non Student	25,000	1,700	26,700
<b>Total Salaries &amp; Fringe</b>	<b>192,000</b>	<b>45,454</b>	<b>237,454</b>
Supplies			
69900:Supplies and Services - Budget Only			52,824
<b>Total Supplies</b>			<b>52,824</b>
<b>Total for CC001055 UALR - Facilities Mgmt-Administration</b>	<b>192,000</b>	<b>45,454</b>	<b>290,278</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001056 UALR - Facilities Mgmt-Custodial Services			
Salaries & Fringe			
P00001060 Custodian (Unfilled)	23,168	6,070	29,238
P00001061 Institutional Services Assist. - Clayton Chance Hopkins	23,168	6,070	29,238
P00001259 Institutional Services Assistant - Derick E Edwards	23,168	6,070	29,238
P00001261 Custodian (Unfilled)	23,168	6,070	29,238
P00001357 Institutional Services Assist. - Linora Brown	23,168	6,070	29,238
P00001364 Institutional Services Assist. - Nancy Beasley	23,168	6,070	29,238
P00001368 Institutional Services Supervisor - Kenneth Dale Golatt	27,485	7,201	34,686
P00001427 Institutional Services Assist. - Brenda Lee Alexander	23,168	6,070	29,238
P00001458 Institutional Services Assist.	23,168	6,070	29,238
P00001459 Custodian (Unfilled)	23,168	6,070	29,238
P00001559 Institutional Services Assist. - King William Benningfield	23,168	6,070	29,238
P00001603 Dir. Student Development Center - Greg A. Tatera	62,500	16,375	78,875
P00001624 Institutional Services Assist. - Wanda D McCoy	23,168	6,070	29,238
P00001625 Institutional Services Assist. - Alberta Jackson	23,168	6,070	29,238
P00001626 Institutional Services Assist. - Angela L Johnson	23,168	6,070	29,238
P00001627 Custodian (Unfilled)	23,168	6,070	29,238
P00001628 Institutional Services Assist. - Roger L Sanders	23,168	6,070	29,238
P00001630 Custodian (Unfilled)	23,168	6,070	29,238
P00001631 Institutional Services Assist. - Tina D Anderson-Giles	23,168	6,070	29,238
P00001632 Institutional Services Assist. - Brandi Lavada Dick	23,168	6,070	29,238



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001634 Institutional Services Assist. - Dianne Renice Coleman	23,168	6,070	29,238
P00001636 Institutional Services Assist. - Verna M Westbrook	23,168	6,070	29,238
P00001638 Institutional Services Assist. - Tia Lashea Nelson	23,168	6,070	29,238
P00001639 Institutional Services Assist. - Donald Wayne Value	23,168	6,070	29,238
P00001640 Custodian (Unfilled)	23,168	6,070	29,238
P00001641 Institutional Services Assist. - Leisa Dancy	23,168	6,070	29,238
P00001642 Institutional Services Assist. - Linda Jo Fantroy	23,168	6,070	29,238
P00001643 Custodian (Unfilled)	23,168	6,070	29,238
P00001644 Institutional Services Assist. - Barbara Johnson	23,168	6,070	29,238
P00001645 Institutional Services Assist. - Tiwan L Porter	23,168	6,070	29,238
P00001646 Institutional Services Assist. - Marco Mendez Evans	23,168	6,070	29,238
P00001647 Institutional Services Supervisor - Temeaker S Lewis-Smith	27,485	7,201	34,686
P00021934 Institutional Services Assist. - Cinthia F Leech	23,168	6,070	29,238
P00021959 Custodian (Unfilled)	23,168	6,070	29,238
P00021962 Institutional Services Assist. - Lamont Williams	23,168	6,070	29,238
P00036427 Custodian (Unfilled)	23,168	6,070	29,238
P10000225 Custodian (Unfilled)	23,168	6,070	29,238
P10000226 Custodian (Unfilled)	23,168	6,070	29,238
P10000227 Institutional Services Assist. - Alexis Lajae Johnson	23,168	6,070	29,238
P10000228 Custodian (Unfilled)	23,168	6,070	29,238
P10000229 Custodian (Unfilled)	23,168	6,070	29,238
P10000230 Custodian Supervisor (Unfilled)	27,485	7,201	34,686
P10000231 Custodian (Unfilled)	11,584	1,877	13,461



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10000232 Institutional Services Assist. - Cardell Williams	23,168	6,070	29,238
P10000233 Custodian (Unfilled)	11,584	1,877	13,461
P10000234 Custodian (Unfilled)	23,168	6,070	29,238
P10011089 Custodian (Unfilled)	11,584	1,877	13,461
P10011090 Custodian (Unfilled)	11,584	1,877	13,461
<b>Total Salaries &amp; Fringe</b>	<b>1,118,011</b>	<b>288,286</b>	<b>1,406,297</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			112,000
<b>Total Supplies</b>			<b>112,000</b>
<b>Total for CC001056 UALR - Facilities Mgmt-Custodial Services</b>	<b>1,118,011</b>	<b>288,286</b>	<b>1,518,297</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001057 UALR - Facilities Mgmt-Electrical</b>			
Salaries & Fringe			
P00001181 Project/Program Specialist - Geoffery Lee Owens	47,430	12,427	59,857
P00001518 Skilled Tradesman - Eric Allen Rogers	39,090	10,242	49,332
P00001661 Skilled Tradesman - Russell J Morgan	39,090	10,242	49,332
P00001662 Skilled Tradesman - Daniel P Moore	39,090	10,242	49,332
P00037806 Skilled Tradesman - Stephan B Dixon	39,090	10,242	49,332
<b>Total Salaries &amp; Fringe</b>	<b>203,790</b>	<b>53,395</b>	<b>257,185</b>
Supplies			
69900:Supplies and Services - Budget Only			232,719
<b>Total Supplies</b>			<b>232,719</b>
<b>Total for CC001057 UALR - Facilities Mgmt-Electrical</b>	<b>203,790</b>	<b>53,395</b>	<b>489,904</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001058 UALR - Facilities Mgmt-Engineering			
Salaries & Fringe			
P00001238 Project/Program Dir. - Michael Turner	85,897	22,505	108,402
P00001346 Project/Program Specialist - Robin D Sipes	74,926	19,631	94,557
Total Salaries & Fringe	160,823	42,136	202,959
Supplies			
61250:Services			-86,717
Total Supplies			-86,717
Total for CC001058 UALR - Facilities Mgmt-Engineering	160,823	42,136	116,242





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001059 UALR - Facilities Mgmt-Grounds Maintenance</b>			
Salaries & Fringe			
P00001088 Maintenance Assist. - Monsigne Jamil White	23,547	6,169	29,716
P00001089 Maintenance Assist. - David T Lamb	23,547	6,169	29,716
P00001426 Maintenance Assist. - Clinton T Terry	23,547	6,169	29,716
P00001650 Maintenance Assist. (Unfilled)	23,547	6,169	29,716
P00021967 Maintenance Assist. - Michael Patrick Windsor	23,547	6,169	29,716
P00021972 Maintenance Supervisor - Steven C. Eubanks	29,836	7,817	37,653
P10003575 Maintenance Assist. - Lynn Sadler	23,547	6,169	29,716
P10003593 Maintenance Assist. (Three Positions) (Unfilled)	23,547	6,169	29,716
<b>Total Salaries &amp; Fringe</b>	<b>194,665</b>	<b>51,000</b>	<b>245,665</b>
Supplies			
69900:Supplies and Services - Budget Only			50,000
<b>Total Supplies</b>			<b>50,000</b>
<b>Total for CC001059 UALR - Facilities Mgmt-Grounds Maintenance</b>	<b>194,665</b>	<b>51,000</b>	<b>295,665</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001060 UALR - Facilities Mgmt-Mechanical</b>			
Salaries & Fringe			
P00000996 Project/Program Specialist - Joseph F Abbate	47,430	12,427	59,857
P00001027 Mechanical Supervisor (Unfilled)	47,430	12,427	59,857
P00001484 Project/Program Specialist - Michael W Seamon	64,387	16,869	81,256
P00001663 Stationary Engineer (Unfilled)	35,568	9,319	44,887
P00001664 Stationary Engineer - Eugene Aaron Gray	33,090	8,670	41,760
P00001666 Skilled Tradesman - Benjamin C Bloodworth	39,090	10,242	49,332
P00001667 Skilled Tradesman (Unfilled)	35,568	9,319	44,887
P00001668 Stationary Engineer (Unfilled)	33,090	8,670	41,760
P00001669 Skilled Tradesman (Unfilled)	35,568	9,319	44,887
P00001670 Skilled Tradesman - Kenton Howard Lund	37,090	9,718	46,808
P00001671 Skilled Tradesman - Robert D White	35,568	9,319	44,887
P00001673 Skilled Tradesman (Unfilled)	35,568	9,319	44,887
P00001674 Skilled Tradesman - Harold E Walls	35,568	9,319	44,887
<b>Total Salaries &amp; Fringe</b>	<b>515,015</b>	<b>134,937</b>	<b>649,952</b>
Supplies			
69900:Supplies and Services - Budget Only			210,000
<b>Total Supplies</b>			<b>210,000</b>
<b>Total for CC001060 UALR - Facilities Mgmt-Mechanical</b>	<b>515,015</b>	<b>134,937</b>	<b>859,952</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001061 UALR - Facilities Mgmt-Plant Maintenance			
Supplies			
65000:Utilities			2,300,000
69900:Supplies and Services - Budget Only			82,000
Total Supplies			2,382,000
Transfers			
81000:Non-Mandatory Transfers			-27,857
Total Transfers			-27,857
Total for CC001061 UALR - Facilities Mgmt-Plant Maintenance			2,354,143



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001062 UALR - Facilities Mgmt-Preventive Maint			
Salaries & Fringe			
P00001652 Skilled Tradesman - James Landon Brunet	35,568	9,319	44,887
P00001653 Skilled Tradesman - Motor Pool (Unfilled)	35,568	9,319	44,887
Total Salaries & Fringe	71,136	18,638	89,774
Supplies			
69900:Supplies and Services - Budget Only			34,500
Total Supplies			34,500
Total for CC001062 UALR - Facilities Mgmt-Preventive Maint	71,136	18,638	124,274



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001063 UALR - Facilities Mgmt-Structural</b>			
Salaries & Fringe			
P00001514 Skilled Tradesman - Nathan Foster	45,000	11,790	56,790
P00001654 Skilled Tradesman - Daniel Swope	35,568	9,319	44,887
P00001655 Skilled Tradesman - Frank Edward Hill	35,568	9,319	44,887
P00001658 Skilled Tradesman - Roofer (Unfilled)	60,000	15,720	75,720
P00001660 Structural Supervisor - Bret Prather	47,430	12,427	59,857
P10002103 Skilled Tradesman - Frank Edward Hill Jr	35,568	9,319	44,887
Total Salaries & Fringe	259,134	67,894	327,028
Supplies			
69900:Supplies and Services - Budget Only			21,947
Total Supplies			21,947
Total for CC001063 UALR - Facilities Mgmt-Structural	259,134	67,894	348,975



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001064 UALR - Facilities Mgmt-Warehouse			
Salaries & Fringe			
P00001676 Warehouse Manager (Unfilled)	39,071	10,237	49,308
Total Salaries & Fringe	39,071	10,237	49,308
Supplies			
69900:Supplies and Services - Budget Only			10,500
Total Supplies			10,500
Total for CC001064 UALR - Facilities Mgmt-Warehouse	39,071	10,237	59,808



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001065 UALR - Facilities Mgmt-Central Stores			
Supplies			
49030:Interdepartmental Revenue			-110,000
60000:Supplies			100,000
69900:Supplies and Services - Budget Only			2,500
Total Supplies			-7,500
Total for CC001065 UALR - Facilities Mgmt-Central Stores			-7,500



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001066 UALR - Facilities Mgmt-Construc & Planning			
Salaries & Fringe			
P00001479 Dir. of Planning, Design, and Construction - Lance Bennings	85,000	22,270	107,270
Total Salaries & Fringe	85,000	22,270	107,270
Supplies			
69900:Supplies and Services - Budget Only			26,368
Total Supplies			26,368
Total for CC001066 UALR - Facilities Mgmt-Construc & Planning	85,000	22,270	133,638





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001067 UALR - Facilities Mgmt-Envir Health Safety</b>			
Salaries & Fringe			
P00001137 Project/Program Dir. - Shawn Bayouth	80,070	20,978	101,048
P00001220 Chemical Hygiene Officer (Unfilled)	50,000	13,100	63,100
P00001721 Senior Research Assist. - GIT - Clarence Ray Wallace	36,535	9,572	46,107
P10002104 Campus Maintenance Supervisor - Roger D. Swope	36,265	9,501	45,766
<b>Total Salaries &amp; Fringe</b>	<b>202,870</b>	<b>53,151</b>	<b>256,021</b>
Supplies			
69900:Supplies and Services - Budget Only			87,833
<b>Total Supplies</b>			<b>87,833</b>
<b>Total for CC001067 UALR - Facilities Mgmt-Envir Health Safety</b>	<b>202,870</b>	<b>53,151</b>	<b>343,854</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001069 UALR - Fac Mgmt- Jack Stephens Ctr Mtce			
Salaries & Fringe			
P01348 Project/Program Specialist - Markell Foreman	36,000	9,432	45,432
SC0844 Other Compensation	2,000	394	2,394
Total Salaries & Fringe	38,000	9,826	47,826
Supplies			
69900:Supplies and Services - Budget Only			236,480
Total Supplies			236,480
Total for CC001069 UALR - Fac Mgmt- Jack Stephens Ctr Mtce	38,000	9,826	284,306



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001071 UALR - Facilities Mgmt -Operations			
Salaries & Fringe			
P00001250 HEI Program Coordinator - David Wayne Fiser	37,146	9,732	46,878
P00001402 Administrative Specialist III (Unfilled)	29,251	7,664	36,915
P00036428 Project/Program Specialist - Sandra L Vail	73,435	19,240	92,675
Total Salaries & Fringe	139,832	36,636	176,468
Supplies			
69900:Supplies and Services - Budget Only			168,600
Total Supplies			168,600
Total for CC001071 UALR - Facilities Mgmt -Operations	139,832	36,636	345,068



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001072 UALR - Facilities Mgmt -BAS			
Salaries & Fringe			
P00001672 Skilled Tradesman - Shawn Michael Roachell	35,568	9,319	44,887
Total Salaries & Fringe	35,568	9,319	44,887
Supplies			
69900:Supplies and Services - Budget Only			271,000
Total Supplies			271,000
Total for CC001072 UALR - Facilities Mgmt -BAS	35,568	9,319	315,887



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001073 UALR - Facilities Mgmt -Support Serv			
Salaries & Fringe			
P00001678 Fiscal Support Analyst - Lisa Buckner	33,861	8,872	42,733
P00001679 Project/Program Specialist - Lana J Swope	56,178	14,719	70,897
Total Salaries & Fringe	90,039	23,591	113,630
Total for CC001073 UALR - Facilities Mgmt -Support Serv	90,039	23,591	113,630



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001074 UALR - Public Safety			
Other Revenue			
47000:Other Operating Revenues			-30,000
Total Other Revenue			-30,000
Salaries & Fringe			
P00001049 Dir. of University Police - Regina Shantail Wade-Carter	100,000	26,200	126,200
P00001083 Institutional Assist. - Jesse L Ball	35,568	9,319	44,887
P00001135 Senior Research Assist. - Johnny Smith	52,000	13,624	65,624
P00001136 Senior Research Assist. - Rommel Sherman Benjamin	57,010	14,937	71,947
P00001205 Public Safety Officer - Tameka Matthews	35,568	9,319	44,887
P00001234 HE Public Safety Commander I - Aaron James Birmingham	46,367	12,148	58,515
P00001298 HE Public Safety Dispatcher - Robert L. Passwaters	23,257	6,093	29,350
P00001390 HE Public Safety Dispatcher (Unfilled)	22,880	5,995	28,875
P00001445 HE Public Safety Dispatcher - William Clarence Hall	23,257	6,093	29,350
P00001960 HE Public Safety Supervisor - Kenneth R Woods	44,848	11,750	56,598
P00001962 HE Public Safety Dispatcher (Unfilled)	24,820	6,503	31,323
P00001963 HE Public Safety Dispatcher - Steevan Novero	23,257	6,093	29,350
P00001964 Public Safety Officer (Unfilled)	35,568	9,319	44,887
P00001965 Public Safety Officer (filled)	35,568	9,319	44,887
P00001967 Public Safety Officer (Unfilled)	34,137	8,944	43,081
P00001968 Public Safety Officer - Angela Jones	35,568	9,319	44,887
P00001969 Public Safety Officer - Chester Mays	35,568	9,319	44,887



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001970 Public Safety Officer - Tomeka Denise Stacker	32,129	8,418	40,547
P00001972 HE Public Safety Supervisor (Unfilled)	42,570	11,153	53,723
P00001973 Public Safety Officer (Unfilled)	35,568	9,319	44,887
P00001974 Public Safety Officer - Joshua J Webb	35,359	9,264	44,623
P00001975 HE Public Safety Commander I - Marilyn F. Thompson	46,581	12,204	58,785
P00001976 Institutional Assist. - Matthew D Morton	48,437	12,690	61,127
P00021825 Institutional Assist. - Andrea Natasha Robinson	35,568	9,319	44,887
P00022032 Public Safety Officer (Unfilled)	35,568	9,319	44,887
P00036393 HE Public Safety Dispatcher (Unfilled)	23,257	6,093	29,350
P00036401 HE Public Safety Dispatcher (Unfilled)	22,880	5,995	28,875
P00036403 HE Public Safety Dispatcher (Unfilled)	22,880	5,995	28,875
P00037802 HE Public Safety Dispatcher (Unfilled)	22,880	5,995	28,875
P00037811 HE Public Safety Dispatcher - Blake Hill	23,257	6,093	29,350
P00037812 HE Public Safety Supervisor - Rodney C Barnes	42,911	11,243	54,154
P10003780 HE Public Safety Supervisor - Roy Leshawn Mayo	44,848	11,750	56,598
P10009272 HE Public Safety Officer (Unfilled)	35,568	9,319	44,887
SC0193 Extra Help, Non Student	52,144	3,546	55,690
SC0844 Other Compensation	17,784	3,503	21,287
<b>Total Salaries &amp; Fringe</b>	<b>1,285,430</b>	<b>325,512</b>	<b>1,610,942</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			176,276
<b>Total Supplies</b>			<b>176,276</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001074 UALR - Public Safety	1,285,430	325,512	1,757,218





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001075 UALR - Stephens Center Security			
Salaries & Fringe			
SC0196 Overtime	68,340	4,510	72,850
Total Salaries & Fringe	68,340	4,510	72,850
Supplies			
69900:Supplies and Services - Budget Only			8,000
Total Supplies			8,000
Total for CC001075 UALR - Stephens Center Security	68,340	4,510	80,850



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001076 UALR - Public Safety Parking Management			
Supplies			
69900:Supplies and Services - Budget Only			50,485
Total Supplies			50,485
Total for CC001076 UALR - Public Safety Parking Management			50,485



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001078 UALR - Financial Services</b>			
Salaries & Fringe			
P00000988 Institutional Assist.	40,000	10,480	50,480
P00001483 Senior Research Assist. - Anna Jimenez	44,000	11,528	55,528
P00001982 Administrative Specialist III - Edward Allen Weed	26,750	7,009	33,759
P00001983 Fiscal Support Specialist - Carolyn Farr-Onuora	30,154	7,900	38,054
P00001986 Fiscal Support Analyst - Taiwana Kennedy	34,424	9,019	43,443
P00001987 Fiscal Support Analyst - Lanita M Shepherd	33,918	8,887	42,805
P00001988 Fiscal Support Analyst - Jessica J McKinney	35,568	9,319	44,887
P00001989 Asset and Inventory Coordinator (Unfilled)	33,918	8,887	42,805
P00001990 Research Assoc. - Katrina Y Christopher	62,000	16,244	78,244
P00001994 Senior Research Assist. - Vanessa A Whitman	55,661	14,583	70,244
P00001996 Research Assoc. - Marcy Lewis	75,000	19,650	94,650
P00001998 Dir. of Financial Services - Nicole Bolin	90,000	23,580	113,580
P00036385 Senior Research Assist. - 12 MONTH (Unfilled)	50,000	13,100	63,100
P00036443 Project/Program Specialist - Tanya Washington	60,000	15,720	75,720
P10001870 Payroll Analyst (Unfilled)	40,000	10,480	50,480
SC0193 Extra Help, Non Student	393	27	420
<b>Total Salaries &amp; Fringe</b>	<b>711,786</b>	<b>186,413</b>	<b>898,199</b>
Supplies			
69900:Supplies and Services - Budget Only			36,814
<b>Total Supplies</b>			<b>36,814</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CC001078 UALR - Financial Services	711,786	186,413	935,013



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001079 UALR - Procurement Services</b>			
Salaries & Fringe			
P00000967 Senior Research Assist. - Noel Johnson	60,000	15,720	75,720
P00001203 Project/Program Dir. - Desiree Taggard	90,000	23,580	113,580
P00001553 Institutional Assist. - Mary Denise Worthy	65,000	17,030	82,030
P00001978 Buyer (Unfilled)	39,675	10,395	50,070
P00001979 Buyer - Elliana Dutchover	39,675	10,395	50,070
P00022037 Buyer - Mackenzie N Tillman	32,000	8,384	40,384
<b>Total Salaries &amp; Fringe</b>	<b>326,350</b>	<b>85,504</b>	<b>411,854</b>
Supplies			
69900:Supplies and Services - Budget Only			12,000
<b>Total Supplies</b>			<b>12,000</b>
<b>Total for CC001079 UALR - Procurement Services</b>	<b>326,350</b>	<b>85,504</b>	<b>423,854</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001080 UALR - Bursar's Office</b>			
Salaries & Fringe			
P00000992 Student Development Specialist (Unfilled)	45,000	11,790	56,790
P00001981 Fiscal Support Specialist - Nancy Lee Aldrich	25,268	6,620	31,888
P00001985 Customer Service Representative/Cashier - David Johnson	29,836	7,817	37,653
P00001991 Research Assoc. - Amy M. Frets	90,000	23,580	113,580
P00001993 Fiscal Support Analyst - Darlene Regina Bunt	36,988	9,691	46,679
P00036444 Dir. of Student Accounts - Kesha J Robinson	55,000	14,410	69,410
P10014650 Student Development Specialist - Ben Ryan Savana	45,000	11,790	56,790
<b>Total Salaries &amp; Fringe</b>	<b>327,092</b>	<b>85,698</b>	<b>412,790</b>
Supplies			
69900:Supplies and Services - Budget Only			151,363
<b>Total Supplies</b>			<b>151,363</b>
<b>Total for CC001080 UALR - Bursar's Office</b>	<b>327,092</b>	<b>85,698</b>	<b>564,153</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001081 UALR - Mail Services</b>			
Salaries & Fringe			
P00001955 Mail Services Assist. - Kyle Francisco	22,880	5,995	28,875
P00001958 Institutional Assist. - Dale Fonville	42,000	11,004	53,004
P00022029 Logistics Manager - Demario A Howard	26,531	6,951	33,482
SC0193 Extra Help, Non Student	986	67	1,053
<b>Total Salaries &amp; Fringe</b>	<b>92,397</b>	<b>24,017</b>	<b>116,414</b>
Supplies			
49030:Interdepartmental Revenue			-150,000
61250:Services			150,000
69900:Supplies and Services - Budget Only			17,904
<b>Total Supplies</b>			<b>17,904</b>
<b>Total for CC001081 UALR - Mail Services</b>	<b>92,397</b>	<b>24,017</b>	<b>134,318</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001087 UALR - IT Serv-Technical Infrastructure			
Supplies			
69900:Supplies and Services - Budget Only			201,537
Total Supplies			201,537
Total for CC001087 UALR - IT Serv-Technical Infrastructure			201,537





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001089 UALR - IT Serv-Administrative Operations			
Salaries & Fringe			
P00000994 Dir. of Information Technology - Bud Tillman	122,000	31,964	153,964
P00000995 Dir. of Information Technology - Timothy Earl Stoddard	120,000	31,440	151,440
P00001052 Project/Program Dir. - Bud G. Tillman	98,000	25,676	123,676
P00001138 Project/Program Manager - Will Ogden	50,000	13,100	63,100
P00001171 Project/Program Specialist - Bryan Sikes	60,000	15,720	75,720
P00001244 Project/Program Specialist - Jonathan Donald Timm	58,738	15,389	74,127
P00001266 Tech Support/Systems Admin. - Matthew Booker Lytle	60,000	15,720	75,720
P00001283 Assist. Systems Manager - Benjamin Mayo	46,000	12,052	58,052
P00001301 Project/Program Manager - Joseph Edward Royce	40,000	10,480	50,480
P00001302 Project/Program Manager - Cody Adam Henslee	70,000	18,340	88,340
P00001303 Project/Program Manager - Michael D Gray	55,000	14,410	69,410
P00001305 Project/Program Manager - Donald P. O'Donnell	73,225	19,185	92,410
P00001306 Alumni and Development Systems Specialist - Richard Welsh	50,000	13,100	63,100
P00001309 Project/Program Manager - Jason M Rogers	82,695	21,666	104,361
P00001320 Workday Finance Systems Analyst - Emily Renee Gentle	64,000	16,768	80,768
P00001321 Project/Program Manager - Peter Stuckey	78,125	20,469	98,594
P00001332 Project/Program Manager - Russ Riegel	63,258	16,574	79,832
P00001333 Project/Program Manager - Nancy Riethoff	65,000	17,030	82,030
P00001337 Computer Support Technician - Randall Eric Glaeser	30,000	7,860	37,860
P00001363 Project/Program Specialist - Johnnie W Adams	60,006	15,722	75,728



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001376 Project/Program Manager - Jack Tipshus	70,000	18,340	88,340
P00001384 Senior Research Assistant - Lucas Scott Crosland	55,000	14,410	69,410
P00001443 Network Engineer (Unfilled)	65,000	17,030	82,030
P00001452 Network Engineer - Nathan Griffin	57,500	15,065	72,565
P00001453 Project/Program Manager - Tyler David Pamplin	55,000	14,410	69,410
P00001497 Technical Support Staff - Mark H Pace	69,952	18,327	88,279
P00001511 Research Associate - Linda Ann Czirr	55,257	14,477	69,734
P00001519 Project/Program Dir. - Colleen Laurie Godley	71,000	18,602	89,602
P00001522 Project/Program Manager - BJ Hansen	70,840	18,560	89,400
P00001525 Project/Program Specialist - Janet E Lester Dotson	57,259	15,002	72,261
P00001544 Human Res Programmer Analyst - Sivakamy Chandrahasan	65,000	17,030	82,030
P00001545 Student Development Specialist - Timothy Lee Kessler	57,500	15,065	72,565
P00001546 Research Associate - Nathan Duncan	57,500	15,065	72,565
P00001549 Technical Support Staff - Vacant	43,754	11,464	55,218
P00001556 NC7540PE - Project/Program Manager - Bob Hilton	75,000	19,650	94,650
P00001569 Assoc. Dir. Information Technology - Veysel Erdag	98,000	25,676	123,676
P00001579 Systems Engineer - Nicholas J. Simon	57,150	14,973	72,123
P00001852 Computer Support Technician - Donald Ray Clark	40,000	10,480	50,480
P00001853 Institutional Assist. (Unfilled)	60,000	15,720	75,720
P00001924 Research Assoc. - Scott Wells	65,000	17,030	82,030
P00001949 Security Operations Center Analyst - Dane Roach	35,568	9,319	44,887
P00001950 Computer Support Technician - Vicky Wilson-Walden	35,568	9,319	44,887
P00001951 Project/Program Manager - Dakota James Bridges	47,000	12,314	59,314



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P00001952 Assoc. Dir. Information Technology - John Michael Barthol	90,000	23,580	113,580
P00001953 Assoc. Dir. Information Technology - Greg Hicks	86,656	22,704	109,360
P00001980 Project/Program Manager - Brad McMillian	60,000	15,720	75,720
P00021911 Student Development Spec. - Shalimar L Jones	65,000	17,030	82,030
P00036377 Project/Program Manager - Tiffany Davis	65,000	17,030	82,030
P00036380 Computer Support Specialist - Sean Harris	35,766	9,371	45,137
P00036384 Assoc. Vice Chancellor - Brian Weseli Keltch	158,100	41,422	199,522
P00036391 Assoc. Dir. Information Technology - Vruti Modi	55,000	14,410	69,410
P00036394 Project/Program Manager - Courtney Kristen Carder	60,000	15,720	75,720
P00036395 Computer Support Specialist - Timothy Randolph	40,024	10,486	50,510
P00036399 Computer Support Specialist - Brandon Sample Thomas	36,628	9,597	46,225
P00036407 Computer Support Specialist - Zack Rowan	35,568	9,319	44,887
P00036413 Computer Support Technician - Dan Myers	35,568	9,319	44,887
P00036420 Financial Aid Technical Assist. (Unfilled)	62,000	16,244	78,244
P00037803 Project/Program Manager - Thomas Wade Morris	65,000	17,030	82,030
P00073 Project/Program Dir. - Robert Lynn Clark	90,000	23,580	113,580
P00076 Research Assoc. - Adrian Ball	55,000	14,410	69,410
P00081 IT System Administrator (Multi-discipline) - Daniel A Noble	40,000	10,480	50,480
P10004114 Data Integrity Specialist - Jamie Leigh Jilka	38,272	10,027	48,299
P10014244 Computer Support Technician - Mrs. Abigail Adams Ellis	42,000	11,004	53,004
SC0193 Extra Help, Non Student	195,615	13,302	208,917
SC0845 Graduate Assistant Salaries	32,250	226	32,476
<b>Total Salaries &amp; Fringe</b>	<b>4,153,342</b>	<b>1,042,004</b>	<b>5,195,346</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Supplies			
49030:Interdepartmental Revenue			-5,000
60140:Software/Licenses			355,655
69900:Supplies and Services - Budget Only			1,421,954
Total Supplies			1,772,609
Transfers			
81000:Non-Mandatory Transfers			0
Total Transfers			0
Total for CC001089 UALR - IT Serv-Administrative Operations	4,153,342	1,042,004	6,967,955



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014247 UALR - Technology Infrastructure			
Supplies			
69900:Supplies and Services - Budget Only			611,000
Total Supplies			611,000
Total for CC014247 UALR - Technology Infrastructure			611,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014249 UALR - General Institution - Other			
Salaries & Fringe			
Correct for spend category		180,580	180,580
PIR	-388,373	-101,754	-490,127
SC0849 Non-Classified Salaries	-5,150,555	-1,349,445	-6,500,000
Total Salaries & Fringe	-5,538,928	-1,270,619	-6,809,547
Scholarships			
67000:Scholarships and Fellowships			-55,822
Total Scholarships			-55,822
Supplies			
69900:Supplies and Services - Budget Only			-2,976,724
Total Supplies			-2,976,724
Total for CC014249 UALR - General Institution - Other	-5,538,928	-1,270,619	-9,842,093



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	6,748,323	2,792,674	-75,813,234



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD103 Unrestricted - Designated</b>			
CC001048 UALR - Office-VC Finance & Administration			
Other Revenue			
47000:Other Operating Revenues			-50,000
Total Other Revenue			-50,000
Salaries & Fringe			
SC0193 Extra Help, Non Student	25,000	1,700	26,700
Total Salaries & Fringe	25,000	1,700	26,700
Scholarships			
67000:Scholarships and Fellowships			0
Total Scholarships			0
Supplies			
62000:Travel			0
69900:Supplies and Services - Budget Only			77,442
Total Supplies			77,442
Transfers			
81000:Non-Mandatory Transfers			0
Total Transfers			0
Total for CC001048 UALR - Office-VC Finance & Administration	25,000	1,700	54,142





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001055 UALR - Facilities Mgmt-Administration			
Other Revenue			
47000:Other Operating Revenues			-386,919
Total Other Revenue			-386,919
Supplies			
61250:Services			145,000
69900:Supplies and Services - Budget Only			1,061,951
Total Supplies			1,206,951
Total for CC001055 UALR - Facilities Mgmt-Administration			820,032



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001089 UALR - IT Serv-Administrative Operations			
Supplies			
49030:Interdepartmental Revenue			-48,291
69900:Supplies and Services - Budget Only			48,291
Total Supplies			0
Total for CC001089 UALR - IT Serv-Administrative Operations			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014222 UALR - Sustainability Committee			
Scholarships			
67000:Scholarships and Fellowships			1,500
Total Scholarships			1,500
Supplies			
69900:Supplies and Services - Budget Only			10,684
Total Supplies			10,684
Transfers			
81000:Non-Mandatory Transfers			-12,184
Total Transfers			-12,184
Total for CC014222 UALR - Sustainability Committee			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014223 UALR - Staff Senate			
Supplies			
62000:Travel			2,150
69900:Supplies and Services - Budget Only			3,550
Total Supplies			5,700
Transfers			
81000:Non-Mandatory Transfers			-5,700
Total Transfers			-5,700
Total for CC014223 UALR - Staff Senate			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014249 UALR - General Institution - Other			
Other Revenue			
44000:Sales and Services of Educational Activities			110,000
47000:Other Operating Revenues			-14,850
Total Other Revenue			95,150
Salaries & Fringe			
Correct for spend category		2,160	2,160
SC0849 Non-Classified Salaries	0	0	0
Total Salaries & Fringe	0	2,160	2,160
Scholarships			
67000:Scholarships and Fellowships			11,820
Total Scholarships			11,820
Supplies			
69900:Supplies and Services - Budget Only			-3,400,000
Total Supplies			-3,400,000
Total for CC014249 UALR - General Institution - Other	0	2,160	-3,290,870



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD103 Unrestricted - Designated	25,000	3,860	-2,416,696



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD104 Unrestricted - Auxiliary</b>			
CC000990 UALR - Duplicating Center			
Other Revenue			
46050:Auxiliary Enterprises - Other			-350,000
Total Other Revenue			-350,000
Salaries & Fringe			
P00001148 Senior Research Assist. - Tony Liemke	35,568	9,319	44,887
P00001269 Senior Research Assist. - Cary Hugh Nettles	46,426	12,164	58,590
P00001604 Dir. Of Printing Services - William Henry Buddenberg	71,400	18,707	90,107
P00036418 Print Shop Manager - Ted Grimmett	34,517	9,043	43,560
P00036424 Printer - Mike D. Smith	27,045	7,086	34,131
P00036425 Print Shop Manager (Unfilled)	38,600	10,113	48,713
SC0193 Extra Help, Non Student	35,637	2,423	38,060
SC0847 Career Service Payment	3,000	852	3,852
Total Salaries & Fringe	292,193	69,707	361,900
Total for CC000990 UALR - Duplicating Center	292,193	69,707	11,900



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001048 UALR - Office-VC Finance & Administration			
Other Revenue			
46050:Auxiliary Enterprises - Other			-50,000
Total Other Revenue			-50,000
Supplies			
69900:Supplies and Services - Budget Only			100,000
Total Supplies			100,000
Transfers			
81000:Non-Mandatory Transfers			0
Total Transfers			0
Total for CC001048 UALR - Office-VC Finance & Administration			50,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001076 UALR - Public Safety Parking Management			
Other Revenue			
46050:Auxiliary Enterprises - Other			-362,000
Total Other Revenue			-362,000
Supplies			
69900:Supplies and Services - Budget Only			362,000
Total Supplies			362,000
Total for CC001076 UALR - Public Safety Parking Management			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC014249 UALR - General Institution - Other</b>			
Other Revenue			
47000:Other Operating Revenues			35,000
Total Other Revenue			35,000
Salaries & Fringe			
Correct for spend category		25,222	25,222
SC0849 Non-Classified Salaries	-396,197	-103,804	-500,001
Total Salaries & Fringe	-396,197	-78,582	-474,779
Supplies			
69900:Supplies and Services - Budget Only			0
Total Supplies			0
Transfers			
81000:Non-Mandatory Transfers			0
Total Transfers			0
Total for CC014249 UALR - General Institution - Other	-396,197	-78,582	-439,779



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD104 Unrestricted - Auxiliary	-104,004	-8,875	-377,879



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD201 Restricted - Federal Grants and Contracts</b>			
CC014249 UALR - General Institution - Other			
Other Revenue			
43000:Federal Grants and Contracts Revenue			-18,819,399
43005:Federal Grants and Contracts - Non Operating Revenue			-16,137,727
Total Other Revenue			-34,957,126
Salaries & Fringe			
Correct for spend category		12,874	12,874
SC0849 Non-Classified Salaries	0	1	1
Total Salaries & Fringe	0	12,875	12,875
Scholarships			
67000:Scholarships and Fellowships			21,631,785
Total Scholarships			21,631,785
Supplies			
69010:Facilities & Administration Cost Expense			1,048,746
69900:Supplies and Services - Budget Only			4,000,000
Total Supplies			5,048,746
Total for CC014249 UALR - General Institution - Other	0	12,875	-8,263,720



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD201 Restricted - Federal Grants and Contracts	0	12,875	-8,263,720



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD202 Restricted - State Grants and Contracts</b>			
CC014249 UALR - General Institution - Other			
Other Revenue			
43010:State Grants and Contracts Revenue			-7,541,704
43035:State and Local Grants and Contracts - Non Operating Revenue			-1,109,403
Total Other Revenue			-8,651,107
Salaries & Fringe			
Correct for spend category		2,302	2,302
Total Salaries & Fringe		2,302	2,302
Scholarships			
67000:Scholarships and Fellowships			353,056
Total Scholarships			353,056
Supplies			
69900:Supplies and Services - Budget Only			3,233,426
Total Supplies			3,233,426
Total for CC014249 UALR - General Institution - Other		2,302	-5,062,323



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD202 Restricted - State Grants and Contracts		2,302	-5,062,323



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD204 Restricted - Private Grants and Contracts</b>			
CC014249 UALR - General Institution - Other			
Other Revenue			
43020:Private Grants and Contracts Revenue			-993,864
43025:Private Grants and Contracts - Non Operating Revenue			-1,125,373
44000:Sales and Services of Educational Activities			91,055
Total Other Revenue			-2,028,182
Salaries & Fringe			
Correct for spend category		180	180
SC0849 Non-Classified Salaries	0	0	0
Total Salaries & Fringe	0	180	180
Scholarships			
67000:Scholarships and Fellowships			98,182
Total Scholarships			98,182
Supplies			
69900:Supplies and Services - Budget Only			598,275
Total Supplies			598,275
Total for CC014249 UALR - General Institution - Other	0	180	-1,331,545





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD204 Restricted - Private Grants and Contracts	0	180	-1,331,545



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD207 Restricted - State Appropriations</b>			
CC014249 UALR - General Institution - Other			
Other Revenue			
42000:State Appropriations			0
43035:State and Local Grants and Contracts - Non Operating Revenue			-343,392
Total Other Revenue			-343,392
Salaries & Fringe			
Correct for spend category		1,481	1,481
Total Salaries & Fringe		1,481	1,481
Supplies			
69900:Supplies and Services - Budget Only			-487,851
Total Supplies			-487,851
Total for CC014249 UALR - General Institution - Other		1,481	-829,762



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD207 Restricted - State Appropriations		1,481	-829,762



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC000982 UALR - General Institution			
Transfers			
81000:Non-Mandatory Transfers			-600,000
Total Transfers			-600,000
Total for CC000982 UALR - General Institution			-600,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001055 UALR - Facilities Mgmt-Administration			
Other Revenue			
48000:Gift Revenue			-44,000
Total Other Revenue			-44,000
Scholarships			
67000:Scholarships and Fellowships			8,000
Total Scholarships			8,000
Supplies			
69900:Supplies and Services - Budget Only			36,000
Total Supplies			36,000
Total for CC001055 UALR - Facilities Mgmt-Administration			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014249 UALR - General Institution - Other			
Other Revenue			
44000:Sales and Services of Educational Activities			-2,270
48000:Gift Revenue			-4,105,799
Total Other Revenue			-4,108,069
Salaries & Fringe			
Correct for spend category		147	147
SC0849 Non-Classified Salaries	0	0	0
Total Salaries & Fringe	0	147	147
Scholarships			
67000:Scholarships and Fellowships			1,753,948
Total Scholarships			1,753,948
Supplies			
69900:Supplies and Services - Budget Only			4,811,504
Total Supplies			4,811,504
Total for CC014249 UALR - General Institution - Other	0	147	2,457,530



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	0	147	1,857,530



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD220 Restricted - State Gifts, Scholarships and Other</b>			
CC014249 UALR - General Institution - Other			
Other Revenue			
43035:State and Local Grants and Contracts - Non Operating Revenue			-3,965,508
Total Other Revenue			-3,965,508
Scholarships			
67000:Scholarships and Fellowships			3,965,508
Total Scholarships			3,965,508
Total for CC014249 UALR - General Institution - Other			0





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD220 Restricted - State Gifts, Scholarships and Other	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD401 Endowment - True</b>			
CC000982 UALR - General Institution			
Other Revenue			
49000:Investment Income			-600,000
Total Other Revenue			-600,000
Transfers			
81000:Non-Mandatory Transfers			600,000
Total Transfers			600,000
Total for CC000982 UALR - General Institution			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD401 Endowment - True			0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD502 Plant - Unexpended - Unrestricted</b>			
CC000982 UALR - General Institution			
Other Revenue			
49000:Investment Income			-900,000
Total Other Revenue			-900,000
Supplies			
69900:Supplies and Services - Budget Only			759,850
Total Supplies			759,850
Total for CC000982 UALR - General Institution			-140,150



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001048 UALR - Office-VC Finance & Administration			
Transfers			
81000:Non-Mandatory Transfers			-52,700
Total Transfers			-52,700
Total for CC001048 UALR - Office-VC Finance & Administration			-52,700



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD502 Plant - Unexpended - Unrestricted			-192,850



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD504 Plant - Renewal and Replacement Unrestricted</b>			
CC001048 UALR - Office-VC Finance & Administration			
Supplies			
69900:Supplies and Services - Budget Only			52,700
Total Supplies			52,700
Transfers			
81000:Non-Mandatory Transfers			-1,476,351
Total Transfers			-1,476,351
Total for CC001048 UALR - Office-VC Finance & Administration			-1,423,651



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001055 UALR - Facilities Mgmt-Administration			
Supplies			
61155:Rentals			300,000
69900:Supplies and Services - Budget Only			1,245,957
Total Supplies			1,545,957
Transfers			
81000:Non-Mandatory Transfers			-2,139,957
Total Transfers			-2,139,957
Total for CC001055 UALR - Facilities Mgmt-Administration			-594,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001089 UALR - IT Serv-Administrative Operations			
Supplies			
69900:Supplies and Services - Budget Only			31,624
Total Supplies			31,624
Total for CC001089 UALR - IT Serv-Administrative Operations			31,624



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014249 UALR - General Institution - Other			
Supplies			
69900:Supplies and Services - Budget Only			-1,139,830
Total Supplies			-1,139,830
Total for CC014249 UALR - General Institution - Other			-1,139,830



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD504 Plant - Renewal and Replacement Unrestricted			-3,125,857



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD506 Plant - Retirement of Indebtedness</b>			
CC001048 UALR - Office-VC Finance & Administration			
Other Expenses			
73010:Debt Service - Interest			2,702,985
Total Other Expenses			2,702,985
Transfers			
81010:Debt Service Transfers			-11,503,975
Total Transfers			-11,503,975
Total for CC001048 UALR - Office-VC Finance & Administration			-8,800,990



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD506 Plant - Retirement of Indebtedness			-8,800,990



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD507 Plant - Investment in Plant</b>			
CC000982 UALR - General Institution			
Other Expenses			
72000:Depreciation Expense			13,913,241
Total Other Expenses			13,913,241
Transfers			
81000:Non-Mandatory Transfers			-2,177,677
Total Transfers			-2,177,677
Total for CC000982 UALR - General Institution			11,735,564



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD507 Plant - Investment in Plant			11,735,564



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for CCH4070 UALR   Finance and Administration	6,669,319	2,804,644	-92,621,762





## FY24 Operating Budget Detail

Salaries Fringe Total

### CCH4071 UALR | Student Affairs

#### FD101 Unrestricted - General Unrestricted

##### CC001024 UALR - VC Student Affairs

###### Salaries & Fringe

P00000990 Senior Research Assist. - Georgette D Walker	40,000	10,480	50,480
P00001510 Student Affairs Office Coordinator (Unfilled)	31,327	8,208	39,535
P00036409 Vice Chancellor for Student Affairs - William Cody Decker	185,000	48,470	233,470
P00083 Assist. Vice Chancellor - Kara Brown	90,000	23,580	113,580
SC0193 Extra Help, Non Student	4,002	272	4,274
<b>Total Salaries &amp; Fringe</b>	<b>350,329</b>	<b>91,010</b>	<b>441,339</b>

###### Supplies

69900:Supplies and Services - Budget Only			53,890
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<b>Total Supplies</b>			<b>53,890</b>
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<b>Total for CC001024 UALR - VC Student Affairs</b>	<b>350,329</b>	<b>91,010</b>	<b>495,229</b>
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## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001025 UALR - Multicultural Center			
Salaries & Fringe			
SC0193 Extra Help, Non Student	10,000	680	10,680
Total Salaries & Fringe	10,000	680	10,680
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC001025 UALR - Multicultural Center	10,000	680	20,680



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001026 UALR - Office-Student Development</b>			
Salaries & Fringe			
P00001941 Asst. Vice Chanc. for Student Affairs - Sharon Ann Downs	91,300	23,921	115,221
P00021790 Research Associate - Richard Edward Harper	90,833	23,798	114,631
Total Salaries & Fringe	182,133	47,719	229,852
Supplies			
69900:Supplies and Services - Budget Only			35,085
Total Supplies			35,085
Total for CC001026 UALR - Office-Student Development	182,133	47,719	264,937



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001027 UALR - Student Experience Center</b>			
Salaries & Fringe			
P00001939 Student Development Spec. - Benny M. Scroggin	31,308	8,203	39,511
P00037810 Director of Student Activities - Corrigan Cordell Revels	50,000	13,100	63,100
<b>Total Salaries &amp; Fringe</b>	<b>81,308</b>	<b>21,303</b>	<b>102,611</b>
Supplies			
69900:Supplies and Services - Budget Only			21,460
<b>Total Supplies</b>			<b>21,460</b>
<b>Total for CC001027 UALR - Student Experience Center</b>	<b>81,308</b>	<b>21,303</b>	<b>124,071</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001031 UALR - Orientation</b>			
Salaries & Fringe			
P00001066 Administrative Spec. III - Deric Miller	25,773	6,753	32,526
P00001150 Student Development Specialist (Unfilled)	35,000	9,170	44,170
P00001228 Student Development Spec. - Leah Marie Ford	53,000	13,886	66,886
P00001607 Student Development Spec. - Alexandria Lynn Taylor	42,000	11,004	53,004
SC0193 Extra Help, Non Student	23,000	1,564	24,564
<b>Total Salaries &amp; Fringe</b>	<b>178,773</b>	<b>42,377</b>	<b>221,150</b>
Supplies			
69900:Supplies and Services - Budget Only			50,000
<b>Total Supplies</b>			<b>50,000</b>
<b>Total for CC001031 UALR - Orientation</b>	<b>178,773</b>	<b>42,377</b>	<b>271,150</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001032 UALR - Disability Resource Center</b>			
Salaries & Fringe			
P00001262 Administrative Spec. III - Collise Dennis	25,773	6,753	32,526
P00001918 Student Development Spec. - Keely Reeves	35,568	9,319	44,887
P00001919 Assist. Director - Julie Shelby	42,346	11,095	53,441
P00001920 Director of Disability Services - Reed Hogan Claiborne	60,795	15,928	76,723
P00036398 Senior Research Assist. - Gillian Marie Carol Whitney	40,000	10,480	50,480
P00036435 Academic Counselor - Gwentyth B Sutphin	45,000	11,790	56,790
SC0193 Extra Help, Non Student	7,000	476	7,476
<b>Total Salaries &amp; Fringe</b>	<b>256,482</b>	<b>65,841</b>	<b>322,323</b>
Supplies			
69900:Supplies and Services - Budget Only			20,000
<b>Total Supplies</b>			<b>20,000</b>
<b>Total for CC001032 UALR - Disability Resource Center</b>	<b>256,482</b>	<b>65,841</b>	<b>342,323</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001038 UALR - Health Services</b>			
Salaries & Fringe			
P00001921 Institutional Assist. (Exempt) - Diane Dotson	52,000	13,624	65,624
P00001922 Registered Nurse - Cescily Phillips	55,000	14,410	69,410
P00001938 Director of Health Services (Unfilled)	15,233	3,991	19,224
P00036381 Administrative Spec. III - Jessica Saucier	25,773	6,753	32,526
P00036388 Registered Nurse Practitioner - Chanell Cleveland Smith	86,000	22,532	108,532
SC0193 Extra Help, Non Student	5,000	340	5,340
<b>Total Salaries &amp; Fringe</b>	<b>239,006</b>	<b>61,650</b>	<b>300,656</b>
Supplies			
69900:Supplies and Services - Budget Only			211,716
<b>Total Supplies</b>			<b>211,716</b>
Tuition & Fees			
41010:Student Fees			-453,727
<b>Total Tuition &amp; Fees</b>			<b>-453,727</b>
<b>Total for CC001038 UALR - Health Services</b>	<b>239,006</b>	<b>61,650</b>	<b>58,645</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001044 UALR - Counseling Services</b>			
Salaries & Fringe			
P00001133 Research Associate - Tara Catherine Kittrell	60,670	15,896	76,566
P00001935 Student Development Spec. - Hyginus I Ukadike	42,575	11,155	53,730
P00001936 Student Development Spec. - Aresh Assadi	83,000	21,746	104,746
P00001937 Student Development Spec. - Carolyn G Wray	41,090	10,766	51,856
P00001938 Director of Counseling - Harold Michael Kirk	79,767	20,899	100,666
P00036367 Administrative Spec. III - Jordan Brown	25,773	6,753	32,526
P00132 Student Development Spec. - Rachel Hunt	45,000	11,790	56,790
SC0193 Extra Help, Non Student	11,000	748	11,748
<b>Total Salaries &amp; Fringe</b>	<b>388,875</b>	<b>99,753</b>	<b>488,628</b>
Supplies			
69900:Supplies and Services - Budget Only			20,470
<b>Total Supplies</b>			<b>20,470</b>
<b>Total for CC001044 UALR - Counseling Services</b>	<b>388,875</b>	<b>99,753</b>	<b>509,098</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001045 UALR - Testing Services</b>			
Salaries & Fringe			
P00001168 Administrative Spec. III - Dayne Thomas Bonnewell	25,773	6,753	32,526
P00001588 Administrative Spec. III (Unfilled)	25,773	6,753	32,526
P00001827 Project/Program Director - Kimberly Kaye Bright	72,165	18,907	91,072
SC0193 Extra Help, Non Student	36,000	2,448	38,448
SC0845 Graduate Assistant Salaries	6,450	45	6,495
<b>Total Salaries &amp; Fringe</b>	<b>166,161</b>	<b>34,906</b>	<b>201,067</b>
Supplies			
69900:Supplies and Services - Budget Only			17,880
<b>Total Supplies</b>			<b>17,880</b>
<b>Total for CC001045 UALR - Testing Services</b>	<b>166,161</b>	<b>34,906</b>	<b>218,947</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001101 UALR - Intensive English Language Program</b>			
Other Revenue			
44000:Sales and Services of Educational Activities			-238,640
Total Other Revenue			-238,640
Salaries & Fringe			
P00001120 Project/Program Director - Sarah Porter	60,000	15,720	75,720
P00001334 Instructor - Shayna Rachel Sessler	50,000	13,100	63,100
P00001335 Instructor - George Edward Peters	44,791	11,735	56,526
SC0193 Extra Help, Non Student	7,950	541	8,491
Total Salaries & Fringe	162,741	41,096	203,837
Supplies			
69900:Supplies and Services - Budget Only			12,249
Total Supplies			12,249
Total for CC001101 UALR - Intensive English Language Program	162,741	41,096	-22,554



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001240 UALR - AVC Enrollment Planning</b>			
Salaries & Fringe			
P00036439 Assistant Vice Chancellor for Enrollment Management (Unf	107,000	28,034	135,034
SC0193 Extra Help, Non Student	36,480	2,481	38,961
<b>Total Salaries &amp; Fringe</b>	<b>143,480</b>	<b>30,515</b>	<b>173,995</b>
Supplies			
69900:Supplies and Services - Budget Only			1,603
<b>Total Supplies</b>			<b>1,603</b>
<b>Total for CC001240 UALR - AVC Enrollment Planning</b>	<b>143,480</b>	<b>30,515</b>	<b>175,598</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001241 UALR - Director Financial Aid Office			
Salaries & Fringe			
P00001316 Senior Research Assist. - Anthony W Buttrum	43,500	11,397	54,897
P00001328 Administrative Spec. III - Robert Lee Czirr	26,950	7,061	34,011
P00001425 Student Development Spec. - Kimberly Monique Herron	39,540	10,359	49,899
P00001469 Student Development Spec. - Dena Singleton	36,000	9,432	45,432
P00001477 Associate Director of Financial Aid - Karen Kossler-Hulsey	61,604	16,140	77,744
P00001524 Student Development Spec. (Unfilled)	39,000	10,218	49,218
P00001554 Scholarship Support Spec. - David Brant Steele	25,268	6,620	31,888
P00002011 Director of Financial Aid - Jonathan Brock Coleman	95,000	24,890	119,890
P00021789 Senior Research Assist. - Matthew S Brizzi	53,500	14,017	67,517
P00022017 Student Development Spec. - Joshua Knox Summitt	39,000	10,218	49,218
P00022022 Financial Aid Advisor (Unfilled)	39,000	10,218	49,218
P00036421 Student Support Spec. (Unfilled)	25,773	6,753	32,526
P00036438 Student Development Spec. - Jessica A Lynch	39,000	10,218	49,218
P10004372 Financial Aid Advisor (Unfilled)	39,000	10,218	49,218
SC0193 Extra Help, Non Student	14,410	980	15,390
Total Salaries & Fringe	616,545	158,739	775,284
Scholarships			
67000:Scholarships and Fellowships			4,250,000
Total Scholarships			4,250,000
Supplies			



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
69900:Supplies and Services - Budget Only			89,942
Total Supplies			89,942
Total for CC001241 UALR - Director Financial Aid Office	616,545	158,739	5,115,226



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001244 UALR - Office of Military Student Success</b>			
Salaries & Fringe			
P00001145 Student Development Spec. - Travis Weigel	60,000	15,720	75,720
P00037809 Associate Director of Military Student Success (Unfilled)	35,568	9,319	44,887
SC0193 Extra Help, Non Student	233	16	249
<b>Total Salaries &amp; Fringe</b>	<b>95,801</b>	<b>25,055</b>	<b>120,856</b>
Supplies			
69900:Supplies and Services - Budget Only			6,851
<b>Total Supplies</b>			<b>6,851</b>
<b>Total for CC001244 UALR - Office of Military Student Success</b>	<b>95,801</b>	<b>25,055</b>	<b>127,707</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001245 UALR - Office of Admissions			
Salaries & Fringe			
P00001122 Admissions Counselor - Charlene Kirk	39,000	10,218	49,218
P00001144 Senior Research Assist. - Wendy R. Johnson	59,000	15,458	74,458
P00001221 Student Development Spec. (Unfilled)	39,000	10,218	49,218
P00001222 Student Development Spec. - Tykeidra Cheyenne Jones	39,000	10,218	49,218
P00001331 Budget Spec. - Marlana R. Phillips-Lewis	39,000	10,218	49,218
P00001336 Student Development Spec. - Jeremy E Laxton	55,000	14,410	69,410
P00001356 Admissions Counselor - Briana Nacole Graham	39,000	10,218	49,218
P00001358 Research Associate - Tanice Latrell Blackman	58,000	15,196	73,196
P00001926 Director of Admissions - Brooke Alyxandra Magallanes	90,000	23,580	113,580
P00001928 Student Development Spec. - Madison Schalk	55,000	14,410	69,410
P00021817 Admissions Counselor (Recruiter)	39,000	10,218	49,218
P00021849 Assist. Director of Admissions (Unfilled)	41,000	10,742	51,742
P00021872 Administrative Specialist III (Unfilled)	25,773	6,753	32,526
P00022015 Admissions Counselor - Curtis W Sebren	39,000	10,218	49,218
P00036376 Research Project Analyst - Jordan Breckenridge	39,000	10,218	49,218
P00036379 Administrative Spec. III - Laurie Daisy C O Nyangweso	25,773	6,753	32,526
P00036416 Admissions Counselor - Jeffrey Andrews	39,000	10,218	49,218
P00036437 Administrative Spec. III - Jesse Andrew Johnson	25,773	6,753	32,526
P00036440 Customer Service Representative (Event Coordinator) (Unfi	25,773	6,753	32,526
P00037804 Research Project Analyst - Alyssa Bria Kubaiko Hall	39,000	10,218	49,218



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10012590 Memphis Regional Admissions Counselor (Recruiter) (Unfill	50,000	13,100	63,100
P10012591 Admissions Counselor (Unfilled)	39,000	10,218	49,218
P10012592 SW Regional Recruitment Coordinator (Unfilled)	55,000	14,410	69,410
SC0193 Extra Help, Non Student	12,684	863	13,547
<b>Total Salaries &amp; Fringe</b>	<b>1,007,776</b>	<b>261,579</b>	<b>1,269,355</b>
<b>Supplies</b>			
69900:Supplies and Services - Budget Only			256,442
<b>Total Supplies</b>			<b>256,442</b>
<b>Total for CC001245 UALR - Office of Admissions</b>	<b>1,007,776</b>	<b>261,579</b>	<b>1,525,797</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001246 UALR - Office of International Programs			
Salaries & Fringe			
P00001239 Director of International Programs - Tugrul Polat	93,636	24,533	118,169
P00036396 Senior Research Assist. - Bailey N Gambill	46,084	12,074	58,158
SC0193 Extra Help, Non Student	7,500	510	8,010
Total Salaries & Fringe	147,220	37,117	184,337
Supplies			
69900:Supplies and Services - Budget Only			13,877
Total Supplies			13,877
Tuition & Fees			
41010:Student Fees			-101,592
Total Tuition & Fees			-101,592
Total for CC001246 UALR - Office of International Programs	147,220	37,117	96,622



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC014235 UALR - Wellness and Inclusion			
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC014235 UALR - Wellness and Inclusion			5,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	4,026,630	1,019,340	9,328,476



# FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD103 Unrestricted - Designated</b>			
CC001027 UALR - Student Experience Center			
Supplies			
69900:Supplies and Services - Budget Only			20,000
Total Supplies			20,000
Total for CC001027 UALR - Student Experience Center			20,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001032 UALR - Disability Resource Center</b>			
Salaries & Fringe			
P00001919 Assist. Director - Julie Shelby	10,654	2,791	13,445
Total Salaries & Fringe	10,654	2,791	13,445
Supplies			
69900:Supplies and Services - Budget Only			20,018
Total Supplies			20,018
Transfers			
81000:Non-Mandatory Transfers			-33,250
Total Transfers			-33,250
Total for CC001032 UALR - Disability Resource Center	10,654	2,791	213



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001038 UALR - Health Services			
Supplies			
69900:Supplies and Services - Budget Only			5,000
Total Supplies			5,000
Total for CC001038 UALR - Health Services			5,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001045 UALR - Testing Services			
Supplies			
69900:Supplies and Services - Budget Only			17,000
Total Supplies			17,000
Total for CC001045 UALR - Testing Services			17,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001243 UALR - Director of Talent Search			
Supplies			
49040:Facilities & Administration Recovery Revenue			-14,172
69900:Supplies and Services - Budget Only			9,364
Total Supplies			-4,808
Total for CC001243 UALR - Director of Talent Search			-4,808





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001244 UALR - Office of Military Student Success			
Supplies			
49040:Facilities & Administration Recovery Revenue			-4,000
69900:Supplies and Services - Budget Only			7,800
Total Supplies			3,800
Total for CC001244 UALR - Office of Military Student Success			3,800



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD103 Unrestricted - Designated	10,654	2,791	41,205



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD104 Unrestricted - Auxiliary</b>			
CC001024 UALR - VC Student Affairs			
Supplies			
63500:Other Costs			150,986
Total Supplies			150,986
Total for CC001024 UALR - VC Student Affairs			150,986



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001029 UALR - Student Organizations</b>			
Other Revenue			
46050:Auxiliary Enterprises - Other			-359,661
Total Other Revenue			-359,661
Salaries & Fringe			
P00001939 Student Development Spec. - Benny M. Scroggin	14,655	3,840	18,495
P00037805 Student Development Spec. - Courtney Hicks	44,000	11,528	55,528
P10007970 Student Development Spec. - Amy K Johnson	44,000	11,528	55,528
SC0193 Extra Help, Non Student	18,800	1,278	20,078
SC0845 Graduate Assistant Salaries	15,325	107	15,432
Total Salaries & Fringe	136,780	28,281	165,061
Supplies			
69900:Supplies and Services - Budget Only			177,675
Total Supplies			177,675
Total for CC001029 UALR - Student Organizations	136,780	28,281	-16,925



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001033 UALR - Donaghey Student Center			
Other Revenue			
46020:Auxiliary Enterprises - Food Service			-55,000
46040:Auxiliary Enterprises - Bookstore			-350,000
46050:Auxiliary Enterprises - Other			-311,509
Total Other Revenue			-716,509
Salaries & Fringe			
P00001177 Administrative Spec. III - Ossie Lee Thomas	25,773	6,753	32,526
P00001255 Institutional Services Assist. - Willie Beene	23,168	6,070	29,238
P00001256 Institutional Services Assist. - Lamanda Blackman	23,168	6,070	29,238
P00001304 Administrative Spec. III - Kiara Chante Goodwin	25,773	6,753	32,526
P00001341 Skilled Tradesman - Charles J Mathews	35,568	9,319	44,887
P00001413 Student Development Spec. - Yuliana Barajas	45,865	12,017	57,882
P00001447 Institutional Services Assist. - Michael Aviles	23,168	6,070	29,238
P00001595 Institutional Services Assist. - Camryn E Wade	23,168	6,070	29,238
P00001596 Coordinator of Intramural Activities - Grant Watts	45,000	11,790	56,790
P00001597 Institutional Services Assist. - Zachary Mosley	23,168	6,070	29,238
P00001601 Asst. Dir. of Aquatics & Fitness - Naomi Faye Fletcher	44,218	11,585	55,803
P00001602 Student Development Spec. - Luther Watson	39,500	10,349	49,849
P00021946 Institutional Services Assist. - Travis Landale Brown	23,168	6,070	29,238
P00036415 Asst Dir Student Union - Timothy J Frazier	29,836	7,817	37,653
P10003123 Housekeeper - Anthony Blaine South	23,168	6,070	29,238



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
SC0193 Extra Help, Non Student	129,987	8,839	138,826
SC0845 Graduate Assistant Salaries	2,500	18	2,518
SC0847 Career Service Payment	5,600	1,590	7,190
<b>Total Salaries &amp; Fringe</b>	<b>591,796</b>	<b>129,320</b>	<b>721,116</b>
<b>Supplies</b>			
61250:Services			264,065
65000:Utilities			250,000
69900:Supplies and Services - Budget Only			203,595
<b>Total Supplies</b>			<b>717,660</b>
<b>Transfers</b>			
81000:Non-Mandatory Transfers			-1,331,685
81010:Debt Service Transfers			162,606
<b>Total Transfers</b>			<b>-1,169,079</b>
<b>Total for CC001033 UALR - Donaghey Student Center</b>	<b>591,796</b>	<b>129,320</b>	<b>-446,812</b>



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001034 UALR - Dining Services			
Supplies			
69900:Supplies and Services - Budget Only			10,000
Total Supplies			10,000
Total for CC001034 UALR - Dining Services			10,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001036 UALR - DSC-Recreational Facilities</b>			
Salaries & Fringe			
P00001599 Student Development Spec. - Thomas Sproul Genz	46,845	12,273	59,118
P00001600 Student Development Spec. - Rodolfo Gilberto Morales	64,833	16,986	81,819
P00276 Institutional Assist. (Exempt) - Karl J Lenser	40,847	10,702	51,549
SC0193 Extra Help, Non Student	67,450	4,587	72,037
<b>Total Salaries &amp; Fringe</b>	<b>219,975</b>	<b>44,548</b>	<b>264,523</b>
Supplies			
69900:Supplies and Services - Budget Only			37,545
<b>Total Supplies</b>			<b>37,545</b>
<b>Total for CC001036 UALR - DSC-Recreational Facilities</b>	<b>219,975</b>	<b>44,548</b>	<b>302,068</b>





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001039 UALR - Housing			
Other Revenue			
46030:Auxiliary Enterprises - Housing			-84,000
Total Other Revenue			-84,000
Salaries & Fringe			
P00001329 Institutional Assist. (Exempt) - Randy L. Henslee	26,005	6,813	32,818
P00001606 Skilled Tradesman (Unfilled)	12,096	3,169	15,265
P00036389 Residential Life Coordinator	15,000	3,930	18,930
P10004513 Institutional Services Assist.	23,168	6,070	29,238
SC0847 Career Service Payment	700	199	899
Total Salaries & Fringe	76,969	20,181	97,150
Supplies			
49030:Interdepartmental Revenue			-500
61155:Rentals			3,500
65000:Utilities			9,000
69900:Supplies and Services - Budget Only			9,564
Total Supplies			21,564
Total for CC001039 UALR - Housing	76,969	20,181	34,714



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001040 UALR - Residence Hall			
Other Revenue			
46020:Auxiliary Enterprises - Food Service			-2,300,000
46030:Auxiliary Enterprises - Housing			-2,609,775
Total Other Revenue			-4,909,775
Salaries & Fringe			
P00001253 Institutional Assist. (Exempt) - Elizabeth Roshell	38,500	10,087	48,587
P00001275 Skilled Tradesman - Joseph J Armstrong	35,568	9,319	44,887
P00001277 Institutional Services Assist. - Gerald Clark	23,168	6,070	29,238
P00001278 Director of Campus Living (Unfilled)	19,128	5,012	24,140
P00001329 Institutional Assist. (Exempt) - Randy L. Henslee	31,219	8,179	39,398
P00001352 Institutional Services Assist. - Latonji Rochelle Lewis	23,168	6,070	29,238
P00001379 Maintenance Assist. - Sara A Adams	23,547	6,169	29,716
P00001594 Institutional Services Assist. - Ernest M Oswalt	23,168	6,070	29,238
P00001598 Institutional Services Assist. - Leslie Adams	23,168	6,070	29,238
P00001606 Skilled Tradesman (Unfilled)	23,472	6,150	29,622
P00036426 Administrative Spec. I - Verna Jean Fleming	23,257	6,093	29,350
P10005214 Administrative Spec. II - Charlotte Ann Stephens	23,880	6,257	30,137
SC0193 Extra Help, Non Student	39,306	2,673	41,979
SC0843 Student Wages	246,735	3,701	250,436
SC0845 Graduate Assistant Salaries	15,000	105	15,105
SC0859 Adjunct Faculty	12,494	1,299	13,793



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Salaries & Fringe	624,778	89,324	714,102
Supplies			
49030:Interdepartmental Revenue			-30,000
61250:Services			229,800
65000:Utilities			291,000
69900:Supplies and Services - Budget Only			2,631,186
Total Supplies			3,121,986
Transfers			
81000:Non-Mandatory Transfers			60,000
81010:Debt Service Transfers			2,102,939
Total Transfers			2,162,939
Total for CC001040 UALR - Residence Hall	624,778	89,324	1,089,252



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001041 UALR - University Village			
Other Revenue			
46030:Auxiliary Enterprises - Housing			-1,750,000
Total Other Revenue			-1,750,000
Salaries & Fringe			
P00001278 Student Development Spec. - Patti Annel Light	48,872	12,804	61,676
P00001605 Institutional Services Assist. - Curtis Lomart Rideout	23,168	6,070	29,238
P00021861 Maintenance Assist. (Unfilled)	0	0	0
P00036366 Senior Research Assist. - Creston Robert Emory	38,600	10,113	48,713
P00036389 Residential Life Coordinator - Nechele R McClinton	27,500	7,205	34,705
P10017826 Senior Research Assist. - Kimya Elise Herd	40,000	10,480	50,480
SC0193 Extra Help, Non Student	54,662	3,717	58,379
Total Salaries & Fringe	232,802	50,389	283,191
Supplies			
61250:Services			166,403
63500:Other Costs			58,007
65000:Utilities			185,000
69900:Supplies and Services - Budget Only			230,000
Total Supplies			639,410
Transfers			
81000:Non-Mandatory Transfers			175,000
81010:Debt Service Transfers			765,411



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total Transfers			940,411
Total for CC001041 UALR - University Village	232,802	50,389	113,012



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001241 UALR - Director Financial Aid Office			
Scholarships			
67000:Scholarships and Fellowships			129,198
Total Scholarships			129,198
Total for CC001241 UALR - Director Financial Aid Office			129,198



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD104 Unrestricted - Auxiliary	1,883,100	362,043	1,365,493



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD201 Restricted - Federal Grants and Contracts</b>			
CC001243 UALR - Director of Talent Search			
Salaries & Fringe			
P00000845 Project/Program Spec. - Michelle D Goza	40,000	10,480	50,480
P00000846 Student Development Spec. - Wes Henry	40,000	10,480	50,480
P00000847 Student Development Spec. (Unfilled)	35,568	9,319	44,887
P00000853 Student Development Spec.	45,000	11,790	56,790
P00000854 Student Development Spec. - Shanikia K Williams	41,000	10,742	51,742
P00000856 Project/Program Spec. (Unfilled)	40,000	10,480	50,480
P00000895 Student Development Spec. - Jaibreaun Cooper	45,000	11,790	56,790
P00000896 Project/Program Spec. - Christopher Hamilton	40,000	10,480	50,480
P00000901 Student Development Spec. - Emily Austin	45,000	11,790	56,790
P00000902 Student Development Spec. - Leah Irvin	45,000	11,790	56,790
P00000907 Student Development Spec. - Jermaine Desean Rudd	50,000	13,100	63,100
P00000908 Student Development Spec. - Billy R Huggins	89,700	23,502	113,202
P00000912 Research Associate - Linda S Barker	91,500	23,974	115,474
P00000955 Student Development Spec. - Howard D Jackson	60,000	15,720	75,720
P00021751 Student Development Spec. - Sara Elisa Squires	45,000	11,790	56,790
P00021753 Student Development Spec. - Latonya Wilson	45,000	11,790	56,790
P00036359 Project/Program Specialist (Unfilled)	40,000	10,480	50,480
P00036361 Student Development Spec. - Tori Spigner	45,000	11,790	56,790
P00037792 Project/Program Spec. - Shakela Fortson	40,000	10,480	50,480





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
P10003222 Project Program Spec. (Unfilled)	38,000	9,956	47,956
P10011678 Student Development Spec. - Seth Reaves Bryant	60,000	15,720	75,720
P10011679 Student Development Spec. - Brandon Scaife	60,000	15,720	75,720
P10011687 Student Development Spec. - Kandis Romes	45,000	11,790	56,790
P10011688 Student Development Spec. - Marla Barnes	45,000	11,790	56,790
P10011689 Student Development Specialist (Vacates 4/03/2023)	40,000	10,480	50,480
P10011690 Student Development Spec. - Zackery Cole Taylor	40,000	10,480	50,480
Total Salaries & Fringe	1,250,768	327,703	1,578,471
Total for CC001243 UALR - Director of Talent Search	1,250,768	327,703	1,578,471



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD201 Restricted - Federal Grants and Contracts	1,250,768	327,703	1,578,471



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD202 Restricted - State Grants and Contracts</b>			
CC001024 UALR - VC Student Affairs			
Salaries & Fringe			
P00000844 Student Development Spec. (Unfilled)	0	0	0
P00021731 HEI Program Coordinator (Unfilled)	0	0	0
Total Salaries & Fringe	0	0	0
Total for CC001024 UALR - VC Student Affairs	0	0	0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD202 Restricted - State Grants and Contracts	0	0	0



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC001025 UALR - Multicultural Center			
Supplies			
69900:Supplies and Services - Budget Only			75,000
Total Supplies			75,000
Total for CC001025 UALR - Multicultural Center			75,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>CC001027 UALR - Student Experience Center</b>			
Other Revenue			
48000:Gift Revenue			-49,258
Total Other Revenue			-49,258
Salaries & Fringe			
P10000001 Student Development Spec. - Tiffani Silvey	40,000	10,480	50,480
P10003107 Student Affairs Diversity Initiatives Success Coach - Doming	39,000	10,218	49,218
P10003227 Assist. Director of the Multicultural Center - Lauren Wilson	55,000	14,410	69,410
P10007696 Student Development Spec. - Nancy Hyde	44,000	11,528	55,528
SC0193 Extra Help, Non Student	362,912	24,678	387,590
Total Salaries & Fringe	540,912	71,314	612,226
Supplies			
69900:Supplies and Services - Budget Only			25,320
Total Supplies			25,320
Total for CC001027 UALR - Student Experience Center	540,912	71,314	588,288



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001029 UALR - Student Organizations			
Supplies			
69900:Supplies and Services - Budget Only			50,000
Total Supplies			50,000
Total for CC001029 UALR - Student Organizations			50,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001241 UALR - Director Financial Aid Office			
Supplies			
69900:Supplies and Services - Budget Only			52,369
Total Supplies			52,369
Total for CC001241 UALR - Director Financial Aid Office			52,369





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001245 UALR - Office of Admissions			
Supplies			
69900:Supplies and Services - Budget Only			75,000
Total Supplies			75,000
Total for CC001245 UALR - Office of Admissions			75,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	540,912	71,314	840,657



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD502 Plant - Unexpended - Unrestricted</b>			
CC001041 UALR - University Village			
Transfers			
81000:Non-Mandatory Transfers			-175,000
Total Transfers			-175,000
Total for CC001041 UALR - University Village			-175,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001042 UALR - West Residence Hall			
Transfers			
81000:Non-Mandatory Transfers			-60,000
Total Transfers			-60,000
Total for CC001042 UALR - West Residence Hall			-60,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD502 Plant - Unexpended - Unrestricted			-235,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD504 Plant - Renewal and Replacement Unrestricted</b>			
CC001033 UALR - Donaghey Student Center			
Supplies			
69900:Supplies and Services - Budget Only			50,000
Total Supplies			50,000
Total for CC001033 UALR - Donaghey Student Center			50,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001040 UALR - Residence Hall			
Supplies			
69900:Supplies and Services - Budget Only			20,000
Total Supplies			20,000
Total for CC001040 UALR - Residence Hall			20,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001041 UALR - University Village			
Supplies			
69900:Supplies and Services - Budget Only			100,000
Total Supplies			100,000
Total for CC001041 UALR - University Village			100,000





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001042 UALR - West Residence Hall			
Supplies			
69900:Supplies and Services - Budget Only			60,000
Total Supplies			60,000
Total for CC001042 UALR - West Residence Hall			60,000



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD504 Plant - Renewal and Replacement Unrestricted			230,000



## FY24 Operating Budget Detail

Total for CCH4071 UALR | Student Affairs

	Salaries	Fringe	Total
	7,712,064	1,783,191	13,149,302



## FY24 Operating Budget Detail

Salaries Fringe Total

### CCH4088 UALR | University Affairs

#### FD101 Unrestricted - General Unrestricted

##### CC001082 UALR - Office-Government Relations

###### Salaries & Fringe

P00002004 Vice Chancellor of Government Relations - Joni Carol Lee 140,000 36,680 176,680

P10008018 Institutional Assistant (Exempt) - Mark Nelson 8,000 2,096 10,096

Total Salaries & Fringe 148,000 38,776 186,776

###### Supplies

69900:Supplies and Services - Budget Only 149,954

Total Supplies 149,954

Total for CC001082 UALR - Office-Government Relations 148,000 38,776 336,730



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001085 UALR - University District			
Salaries & Fringe			
P00001387 Research Associate - Barrett L Allen	92,500	24,235	116,735
P10003771 Institutional Assistant (Exempt) - Quincy Edwards	13,000	3,406	16,406
Total Salaries & Fringe	105,500	27,641	133,141
Supplies			
69900:Supplies and Services - Budget Only			7,484
Total Supplies			7,484
Total for CC001085 UALR - University District	105,500	27,641	140,625



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD101 Unrestricted - General Unrestricted	253,500	66,417	477,355



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
<b>FD210 Restricted - Private Gifts, Scholarships and Other</b>			
CC001082 UALR - Office-Government Relations			
Other Revenue			
48000:Gift Revenue			-40,000
Total Other Revenue			-40,000
Salaries & Fringe			
P10008018 Institutional Assistant (Exempt) - Mark Nelson	32,000	8,384	40,384
P10015342 Community Development Program Manager - SiKia Brown	65,000	17,030	82,030
Total Salaries & Fringe	97,000	25,414	122,414
Total for CC001082 UALR - Office-Government Relations	97,000	25,414	82,414



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
CC001085 UALR - University District			
Other Revenue			
48000:Gift Revenue			-65,000
Total Other Revenue			-65,000
Salaries & Fringe			
P10003771 Institutional Assistant (Exempt) - Quincy Edwards	52,000	13,624	65,624
Total Salaries & Fringe	52,000	13,624	65,624
Total for CC001085 UALR - University District	52,000	13,624	624





## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Total for FD210 Restricted - Private Gifts, Scholarships and Other	149,000	39,038	83,038



## FY24 Operating Budget Detail

Total for CCH4088 UALR | University Affairs

	Salaries	Fringe	Total
	402,500	105,455	560,393



## FY24 Operating Budget Detail

	Salaries	Fringe	Total
Grand Total			1,631,179