



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC000997 UALR | Institutional Research

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	126,787				126,787
P00001267 Research Associate - Jarjees Ahmed Khidir	75,600				75,600
P00001280 Research Associate - Larry Ray Beachler	100,500				100,500
P00001520 Lead Programmer Analyst - Eliza Hollenberg	75,600				75,600
P00001575 Fiscal Support Analyst - Kate Lincourt	35,678				35,678
P00001933 Institutional Research Project Analyst- 12 MONT	41,250				41,250
P00001977 Senior Research Assistant - Sinaly Karamoko	75,600				75,600
P10002397 Computer Systems Mgr. - Jennifer Lynn Nichols	75,600				75,600
SC0193 Extra Help, Non Student	1,682				1,682
Total for Compensation & Benefits	<u>608,297</u>				<u>608,297</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	61,583				61,583
Total for Supplies & Services	<u>61,583</u>				<u>61,583</u>

Total for Operating Expenses	<u>669,880</u>				<u>669,880</u>
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Total for CC000997 UALR   Institutional Research	669,880				669,880
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC000998 UALR | E-Learning

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	161,905	161,905
P00001247 Senior Research Assistant - Katherine Chelsea Yo	42,500	42,500
P00001252 Director of Distance Learning - Sharonda R Lipscomb	101,000	101,000
P00001257 Research Associate - Markia Herron	56,000	56,000
P00001314 Research Associate - Amy Brown-Westmoreland	71,000	71,000
P00001428 Project/Program Specialist - Geoffrey Nathaniel	56,000	56,000
P00001436 Project/Program Specialist - Tony Tabor	47,589	47,589
P00001441 Project/Program Specialist - Merlene Love	46,000	46,000
P00001457 Assistant Dean - Donna-Rae Eldridge	66,000	66,000
P00001493 Senior Research Assistant - Bradley Isaac Sims	56,770	56,770
P00036370 Senior Research Assistant - Asma Omar	56,000	56,000
SC0193 Extra Help, Non Student	41,226	41,226
SC0845 Graduate Assistant Salaries	32,000	32,000
SC0859 Adjunct Faculty	7,500	7,500
Total for Compensation & Benefits	<u>841,490</u>	<u>841,490</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	558,739	558,739
Total for Supplies & Services	<u>558,739</u>	<u>558,739</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	25,272					25,272
Total for Scholarships & Fellowships	<u>25,272</u>					<u>25,272</u>
Total for Operating Expenses	<u>1,425,501</u>					<u>1,425,501</u>
Total for CC000998 UALR   E-Learning	1,425,501					1,425,501



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001083 UALR | Cooperative Education

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	787					787
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Total for Supplies & Services	<u>787</u>					<u>787</u>
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Total for Operating Expenses	<u>787</u>					<u>787</u>
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Total for CC001083 UALR   Cooperative Education	787					787
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001084 UALR | Children International

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	19,581		181,911		201,492
P00000829 Program Specialist - Talethe Collins			40,000		40,000
P00000835 Institutional Assistant (Unfilled)			40,000		40,000
P00000836 Institutional Assistant (Exempt) - Deona LaShaw			40,000		40,000
P00000837 Institutional Assistant (Exempt) - Ricardo Teodor			40,000		40,000
P00000838 Institutional Assistant (Unfilled)			48,000		48,000
P00000875 Project Coordinator - Faith Sherrell McMath			55,000		55,000
P00000893 Institutional Assistant (Exempt) - Andrew L Gaus			52,500		52,500
P00000894 Institutional Assistant (Exempt) - ALEXIS DANLEY			35,568		35,568
P00000899 Institutional Assistant (Exempt) - Deborah Lynn P			40,000		40,000
P00000900 Institutional Assistant (Exempt) - Patricia L Duran			39,125		39,125
P00000904 Institutional Assistant (Exempt) - Stephanie P Jon			42,500		42,500
P00000909 Institutional Assistant (Exempt) - Jennifer J Brook			35,000		35,000
P00000913 Institutional Assistant (Exempt) - Patsy A. Hair			55,000		55,000
P00000916 Project/Program Manager (Exempt) - Esmeralda			45,000		45,000
P00001317 Administrative Specialist III - Ikeia Watson	22,489		4,284		26,773
P00001680 Dir. of Community Partnerships - Ryan Davis	51,680		24,320		76,000
P00021746 Institutional Assistant (Exempt) - Joel Rush			40,000		40,000
SC0193 Extra Help, Non Student			32,000		32,000
SC0847 Career Service Payment			4,200		4,200
Total for Compensation & Benefits	<u>93,750</u>		<u>894,408</u>		<u>988,158</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-6,250					-6,250
69900:Supplies and Services - Budget Only	64,170		51,283			115,453
Total for Supplies & Services	<u>57,920</u>		<u>51,283</u>			<u>109,203</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			42,947			42,947
Total for Scholarships & Fellowships			<u>42,947</u>			<u>42,947</u>
Total for Operating Expenses	<u>151,670</u>		<u>988,638</u>			<u>1,140,308</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-128,406			-128,406
Total for Gifts			<u>-128,406</u>			<u>-128,406</u>
Total for Non-Operating (Revenues) Expenses			<u>-128,406</u>			<u>-128,406</u>
Total for CC001084 UALR   Children International	151,670		860,232			1,011,902



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001093 UALR | Art Department

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-5,700	-5,700
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Total for Sales/Services of Educational Departments	<u>-5,700</u>	<u>-5,700</u>
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Total for Operating Revenue	<u>-5,700</u>	<u>-5,700</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	218,398		88,420			306,818
P00000815 Student Development Specialist - Andrea M. To			70,000			70,000
P00000827 Assistant Professor of Art-Furniture Design/Woo	55,000		0			55,000
P00001230 Interim Department Chair - Joli Kelleher Livaudai	83,302					83,302
P00001359 Senior Research Assistant - Julia Marie Napolitan	41,179					41,179
P00001371 Professor - Kevin Louis Cates	65,515					65,515
P00001422 Senior Research Assistant - Nathan G Larson	38,793					38,793
P00001494 Assistant Professor - Lynne Ann Ellsworth Larsen	58,500					58,500
P00001592 Assistant Professor - Emily Hood	55,500					55,500
P00001810 Administrative Analyst - Kristi Pruett	32,327					32,327
P00001812 Gallery Director - Brian Young	67,631					67,631
P00001813 Assistant Professor - Clark Valentine	55,000					55,000
P00001815 Department Chairperson - 12 MONTH (Unfilled)	103,500					103,500
P00002018 Instructor - 9 MONTH (Unfilled)			51,500			51,500
P00002021 Instructor - 9 MONTH (Closed)			51,500			51,500
P00021908 Assistant Professor - 9 MONTH (Unfilled)	55,000					55,000
P00036496 Assistant Professor - Michele Noiset	55,000					55,000
P10002724 Assistant Professor - Krista Marie Schoening	55,000					55,000
P10032314 Visiting Assistant Professor of Art (Metals and Je			54,000			54,000
SC0193 Extra Help, Non Student			73,000			73,000
SC0844 Other Compensation			54,000			54,000
SC0846 Summer Salaries			50,000			50,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
SC0847 Career Service Payment	1,200					1,200
SC0853 Extra Compensation			2,400			2,400
SC0859 Adjunct Faculty	12,000					12,000
Total for Compensation & Benefits	<u>1,052,845</u>		<u>494,820</u>			<u>1,547,665</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	47,872		639,591			687,463
Total for Supplies & Services	<u>47,872</u>		<u>639,591</u>			<u>687,463</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	74,026		376,263			450,289
Total for Scholarships & Fellowships	<u>74,026</u>		<u>376,263</u>			<u>450,289</u>
Total for Operating Expenses	<u>1,174,743</u>		<u>1,510,674</u>			<u>2,685,417</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-1,315,596			-1,315,596
Total for Gifts			<u>-1,315,596</u>			<u>-1,315,596</u>
Total for Non-Operating (Revenues) Expenses			<u>-1,315,596</u>			<u>-1,315,596</u>
Total for CC001093 UALR   Art Department	1,169,043		195,078			1,364,121



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001095 UALR | English Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	11,696	11,696
P00001789 Administrative Support Supervisor - Vicki Lee Pla	3,084	3,084
P10006305 Project/Program Specialist - Caelon Colbert	5,590	5,590
SC0193 Extra Help, Non Student	15,500	15,500
SC0846 Summer Salaries	10,500	10,500
SC0847 Career Service Payment	128	128
SC0853 Extra Compensation	28,000	28,000
Total for Compensation & Benefits	<u>74,498</u>	<u>74,498</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	30,000	30,000
Total for Supplies & Services	<u>30,000</u>	<u>30,000</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	55,650	55,650
Total for Scholarships & Fellowships	<u>55,650</u>	<u>55,650</u>

Total for Operating Expenses	<u>160,148</u>	<u>160,148</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue	-131,321	-131,321
Total for Gifts	<u>-131,321</u>	<u>-131,321</u>

Total for Non-Operating (Revenues) Expenses	<u>-131,321</u>	<u>-131,321</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001095 UALR   English Department			28,827			28,827



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001097 UALR | History Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	231,081		0		231,081
P00000976 University Professor - John Andrew Kirk	100,323		30,735		131,058
P00001011 Professor 10.5 Month - Charles Waite Romney	72,318				72,318
P00001045 Assistant Professor - 9 MONTH (Position Fill:08/1	55,000				55,000
P00001055 Assistant Professor - Kyungsun Lee	55,000				55,000
P00001074 Assistant Professor - Katrina Elizabeth Yeaw	55,000				55,000
P00001075 Assistant Professor - Nathan E Marvin	55,000				55,000
P00001187 Associate Professor - Michael William Heil	58,621				58,621
P00001191 Assistant Professor - Hannah Elizabeth Anderson	55,000				55,000
P00001396 Administrative Specialist III - John Thomas Grisso	26,773				26,773
P00001431 Associate Professor - James D Ross	58,621				58,621
P00001476 Professor - Kristin Dutcher Mann	71,989				71,989
P00001774 Distinguished Professor - Edward M. Anson	76,411				76,411
P00001775 Department Chair - Barclay T Key	102,900				102,900
SC0847 Career Service Payment	1,500				1,500
SC0849 Non-Classified Salaries	235		-235		0
Total for Compensation & Benefits	<u>1,075,772</u>		<u>30,500</u>		<u>1,106,272</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	31,125		130,700		161,825
Total for Supplies & Services	<u>31,125</u>		<u>130,700</u>		<u>161,825</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			124,487			124,487
Total for Scholarships & Fellowships			<u>124,487</u>			<u>124,487</u>
Total for Operating Expenses	<u>1,106,897</u>		<u>285,687</u>			<u>1,392,584</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-285,687			-285,687
Total for Gifts			<u>-285,687</u>			<u>-285,687</u>
Total for Non-Operating (Revenues) Expenses			<u>-285,687</u>			<u>-285,687</u>
Total for CC001097 UALR   History Department	1,106,897		0			1,106,897



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001099 UALR   World Languages						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	0					0
SC0847 Career Service Payment	0					0
Total for Compensation & Benefits	<u>0</u>					<u>0</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			5,000			5,000
Total for Supplies & Services			<u>5,000</u>			<u>5,000</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			9,000			9,000
Total for Scholarships & Fellowships			<u>9,000</u>			<u>9,000</u>
Total for Operating Expenses	<u>0</u>		<u>14,000</u>			<u>14,000</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-9,000			-9,000
Total for Gifts			<u>-9,000</u>			<u>-9,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-9,000</u>			<u>-9,000</u>
Total for CC001099 UALR   World Languages	0		5,000			5,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001103 UALR   Music Department						
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	49,508		36,700			86,208
Total for   Supplies & Services	<u>49,508</u>		<u>36,700</u>			<u>86,208</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	35,651		114,000			149,651
Total for   Scholarships & Fellowships	<u>35,651</u>		<u>114,000</u>			<u>149,651</u>
Total for   Operating Expenses	<u>85,159</u>		<u>150,700</u>			<u>235,859</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-162,060			-162,060
Total for   Gifts			<u>-162,060</u>			<u>-162,060</u>
Total for   Non-Operating (Revenues) Expenses			<u>-162,060</u>			<u>-162,060</u>
Total for   CC001103 UALR   Music Department	85,159		-11,360			73,799





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001104 UALR   Music Lab						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-12,299					-12,299
Total for Student Tuition & Fees	<u>-12,299</u>					<u>-12,299</u>
Total for Operating Revenue	<u>-12,299</u>					<u>-12,299</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	476					476
SC0193 Extra Help, Non Student	7,000					7,000
Total for Compensation & Benefits	<u>7,476</u>					<u>7,476</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	4,823					4,823
Total for Supplies & Services	<u>4,823</u>					<u>4,823</u>
Total for Operating Expenses	<u>12,299</u>					<u>12,299</u>
Total for CC001104 UALR   Music Lab	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001105 UALR   Theatre Arts/Dance Department						
Operating Revenue						
<i>Sales/Services of Educational Departments</i>						
44000:Sales and Services of Educational Activities			-10,748			-10,748
Total for Sales/Services of Educational Departments			<u>-10,748</u>			<u>-10,748</u>
Total for Operating Revenue			<u>-10,748</u>			<u>-10,748</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			8,178	22,000		30,178
Total for Supplies & Services			<u>8,178</u>	<u>22,000</u>		<u>30,178</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships				21,352		21,352
Total for Scholarships & Fellowships				<u>21,352</u>		<u>21,352</u>
Total for Operating Expenses			<u>8,178</u>	<u>43,352</u>		<u>51,530</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue				-54,048		-54,048
Total for Gifts				<u>-54,048</u>		<u>-54,048</u>
Total for Non-Operating (Revenues) Expenses				<u>-54,048</u>		<u>-54,048</u>
Total for CC001105 UALR   Theatre Arts/Dance Department		-2,570		-10,696		-13,266



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001106 UALR | Theatre Productions

Operating Expenses					
Supplies & Services					
69900:Supplies and Services - Budget Only	20,461				20,461
Total for Supplies & Services	<u>20,461</u>				<u>20,461</u>
Total for Operating Expenses	<u>20,461</u>				<u>20,461</u>
Total for CC001106 UALR   Theatre Productions	20,461				20,461



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001107 UALR   Philosophy and Interdisciplinary Studies						
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			360			360
Total for   Supplies & Services			<u>360</u>			<u>360</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			14,300			14,300
Total for   Scholarships & Fellowships			<u>14,300</u>			<u>14,300</u>
Total for   Operating Expenses			<u>14,660</u>			<u>14,660</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-14,660			-14,660
Total for   Gifts			<u>-14,660</u>			<u>-14,660</u>
Total for   Non-Operating (Revenues) Expenses			<u>-14,660</u>			<u>-14,660</u>
Total for   CC001107 UALR   Philosophy and Interdisciplinary S			0			0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001108 UALR | School of Public Affairs

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	195,514		12,144		207,658
P00000979 Associate Professor - Joseph D Giammo	78,312				78,312
P00001013 Professor - Eric Joseph Wiebelhaus-Brahm	64,692				64,692
P00001041 Assistant Professor - 12 MONTH (Unfilled)	38,623				38,623
P00001128 Assistant Professor (Position Fill:08/16/2024,Mic	55,000				55,000
P00001160 Assistant Professor - Stephanie Davis	55,000				55,000
P00001211 Professor - Jerry G. Stevenson	109,573				109,573
P00001405 Professor - Rebecca Glazier	67,077				67,077
P00001764 Professor - Dr. Margaret E. Scranton	76,235				76,235
P00106 Director of the School of Public Affairs - Derek Ray SI	102,900				102,900
P10010693 Research Associate - Jessica Amos			46,000		46,000
P10011903 HEI Program Coordinator (Non-Exempt) - Sam A	36,568				36,568
P10023371 Assistant Professor (Position Fill:08/16/2024,Chr	55,000				55,000
SC0193 Extra Help, Non Student	6,233				6,233
Total for Compensation & Benefits	<u>940,727</u>		<u>58,144</u>		<u>998,871</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	39,130		12,858		51,988
Total for Supplies & Services	<u>39,130</u>		<u>12,858</u>		<u>51,988</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			53,500			53,500
Total for Scholarships & Fellowships			<u>53,500</u>			<u>53,500</u>
Total for Operating Expenses	<u>979,857</u>		<u>124,502</u>			<u>1,104,359</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-66,358			-66,358
Total for Gifts			<u>-66,358</u>			<u>-66,358</u>
Total for Non-Operating (Revenues) Expenses			<u>-66,358</u>			<u>-66,358</u>
Total for CC001108 UALR   School of Public Affairs	979,857		58,144			1,038,001



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC0011110 UALR | Psychology Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	147,501		9,015		156,516
P00001290 Assistant Professor - Kesong Hu	56,341				56,341
P00001429 Distinguished Professor - Robert Flynn Corwyn	64,253				64,253
P00001541 Professor - David Frances Mastin	63,487				63,487
P00001767 Distinguished Professor - Belinda L Blevins-Knab	74,300				74,300
P00001768 Associate Professor - 9 MONTH (Unfilled)	55,341				55,341
P00001769 Associate Professor - Bruce D Moore	74,570				74,570
P00001770 Associate Professor - Robert J Hines	62,423				62,423
P00001771 Department Chair - Elisabeth D Sherwin	108,000				108,000
SC0193 Extra Help, Non Student			87,000		87,000
SC0846 Summer Salaries			8,302		8,302
SC0859 Adjunct Faculty			10,000		10,000
Total for Compensation & Benefits	<u>706,216</u>		<u>114,317</u>		<u>820,533</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	23,233		100,000		123,233
Total for Supplies & Services	<u>23,233</u>		<u>100,000</u>		<u>123,233</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships			25,000		25,000
Total for Scholarships & Fellowships			<u>25,000</u>		<u>25,000</u>

Total for Operating Expenses	<u>729,449</u>		<u>239,317</u>		<u>968,766</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-239,317			-239,317
Total for Gifts				<u>-239,317</u>			<u>-239,317</u>
Total for Non-Operating (Revenues) Expenses				<u>-239,317</u>			<u>-239,317</u>
Total for	CC001110 UALR   Psychology Department	729,449		0			729,449





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001112 UALR | Rhetoric & Writing Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	201,407				201,407
P00000977 Associate Professor - Earnest Lee Cox	65,793				65,793
P00001119 Visiting Instructor - 9 month (Unfilled)	40,850				40,850
P00001182 Director of Composition - Tammy Veazey Scaife	53,931				53,931
P00001231 Associate Professor - Londie T Martin	56,850				56,850
P00001438 Associate Professor - Joseph John Williams	56,588				56,588
P00001515 Professor - Joanne Liebman Matson (Position Va	55,000				55,000
P00001777 Administrative Analyst - Connor Gordon Pearce	0				0
P00001782 Instructor - Gregory Winstead Graham	44,845				44,845
P00001784 Professor - Barb L'eplattenier	61,916				61,916
P00001786 Professor - Cynthia Ann Nahrwold	61,321				61,321
P00001787 Department Chair - Joyce Locke Carter (Position	107,000				107,000
P00001823 Instructor - Susan E Bowling	46,187				46,187
P00036365 Associate Professor - 9 MONTH (Unfilled)	40,850				40,850
P00036419 Associate Professor - Heidi Ann Skurat Harris	71,775				71,775
Total for Compensation & Benefits	<u>964,313</u>				<u>964,313</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	46,344	28,694			75,038
Total for Supplies & Services	<u>46,344</u>	<u>28,694</u>			<u>75,038</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			22,500			22,500
Total for Scholarships & Fellowships			<u>22,500</u>			<u>22,500</u>
Total for Operating Expenses	<u>1,010,657</u>		<u>51,194</u>			<u>1,061,851</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-41,950			-41,950
Total for Gifts			<u>-41,950</u>			<u>-41,950</u>
Total for Non-Operating (Revenues) Expenses			<u>-41,950</u>			<u>-41,950</u>
Total for CC001112 UALR   Rhetoric & Writing Department	1,010,657		9,244			1,019,901



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001115 UALR   Anthropology and Sociology						
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			3,313			3,313
Total for   Supplies & Services			<u>3,313</u>			<u>3,313</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			15,000			15,000
Total for   Scholarships & Fellowships			<u>15,000</u>			<u>15,000</u>
Total for   Operating Expenses			<u>18,313</u>			<u>18,313</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-97,333			-97,333
Total for   Gifts			<u>-97,333</u>			<u>-97,333</u>
Total for   Non-Operating (Revenues) Expenses			<u>-97,333</u>			<u>-97,333</u>
Total for   CC001115 UALR   Anthropology and Sociology			-79,020			-79,020



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001121 UALR | UALR Archives

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-400				-400
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Total for Sales/Services of Educational Departments	<u>-400</u>				<u>-400</u>
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Total for Operating Revenue	<u>-400</u>				<u>-400</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	56,279	16,157			72,436
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P00001225 Senior Research Assistant - 12 MONTH (Unfilled)	35,788	8,212			44,000
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P00001263 Institutional Assistant (Exempt) - Laura C McClell	50,667	15,333			66,000
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P00001313 Archivist (Unfilled)	40,000	8,000			48,000
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P00001394 Archivist - James Alverd Wethington	40,833	8,167			49,000
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P00001875 Archivist - Amanda McQueen	40,833	8,167			49,000
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SC0193 Extra Help, Non Student	17,980	12,000			29,980
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SC0844 Other Compensation		13,712			13,712
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SC0845 Graduate Assistant Salaries	16,000				16,000
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Total for Compensation & Benefits	<u>298,380</u>	<u>89,748</u>			<u>388,128</u>
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##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-2,672				-2,672
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69900:Supplies and Services - Budget Only	129,337	268,100	4,340		401,777
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Total for Supplies & Services	<u>126,665</u>	<u>268,100</u>	<u>4,340</u>		<u>399,105</u>
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Total for Operating Expenses	<u>425,045</u>	<u>357,848</u>	<u>4,340</u>		<u>787,233</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-273,100			-273,100
Total for Gifts				<u>-273,100</u>			<u>-273,100</u>
Total for Non-Operating (Revenues) Expenses				<u>-273,100</u>			<u>-273,100</u>
Total for	CC001121 UALR   UALR Archives	424,645		84,748	4,340		513,733



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001122 UALR   Business						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-9,495					-9,495
Total for Student Tuition & Fees	<u>-9,495</u>					<u>-9,495</u>
Total for Operating Revenue	<u>-9,495</u>					<u>-9,495</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	9,495					9,495
Total for Supplies & Services	<u>9,495</u>					<u>9,495</u>
Total for Operating Expenses	<u>9,495</u>					<u>9,495</u>
Total for CC001122 UALR   Business	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001123 UALR | Dean - College of Business, Health & Human Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	190,377		1,331		191,708
P00001018 Director of Finance - CBHHS - Suzette Anderson	65,000				65,000
P00001139 Student Development Specialist - Mia L Polk			5,040		5,040
P00001170 Associate Professor - Casey Carder Rockwell			0		0
P00001319 Senior Research Assistant - Shannon Drobeno G	63,973				63,973
P00001698 Administrative Analyst - Sara Margotta	32,327				32,327
P00001912 Institutional Assistant (Exempt) - AB Dickson	36,568				36,568
P00001914 Associate Dean - CBHHS - Matt Matusiak	112,000				112,000
P00001914 Associate Dean - CBHHS (Position Fill:08/01/202	0				0
P00001915 Dean of Business, Health, and Human Serv. - Tho	197,923				197,923
P10000961 Senior Research Assistant - Lynnette Brown	54,938				54,938
P10022336 Associate Dean - Tusty ten Bensel	112,000				112,000
P10031788 Associate Professor - Lacey Roughton	35,000				35,000
SC0193 Extra Help, Non Student	44,233				44,233
Total for Compensation & Benefits	<u>944,339</u>		<u>6,371</u>		<u>950,710</u>

##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-93,240				-93,240
69900:Supplies and Services - Budget Only	323,142		32,000		355,142
Total for Supplies & Services	<u>229,902</u>		<u>32,000</u>		<u>261,902</u>
Total for Operating Expenses	<u>1,174,241</u>		<u>38,371</u>		<u>1,212,612</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-369,516			-369,516
Total for Gifts				<u>-369,516</u>			<u>-369,516</u>
Total for Non-Operating (Revenues) Expenses				<u>-369,516</u>			<u>-369,516</u>
Total for	CC001123 UALR   Dean - College of Business, Healt	1,174,241		-331,145			843,096





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001127 UALR | AEDI - Director's Office

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-200	-200
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Total for Sales/Services of Educational Departments	<u>-200</u>	<u>-200</u>
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Total for Operating Revenue	<u>-200</u>	<u>-200</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	195,318		60,645			255,963
P00001189 Associate Research/Extension Specialist - Ranjitsi	111,000		5,500			116,500
P00001681 Assistant Research/Extension Spec - 12 MONTH (			67,399			67,399
P00001691 Administrative Specialist III - Janet D. Turner-Doo	27,950					27,950
P00001692 Assistant Research/Extension Specialist - Kevin			3,350			3,350
P00001693 Associate Research/Extension Specialist - Alison			62,394			62,394
P00001695 Assistant Research/Extension Specialist - David R			2,536			2,536
P00001697 Economic Forecaster - Michael R Pakko	0		8,722			8,722
P00001699 Extension Assistant - Susan M Jackson	31,455		11,116			42,571
P00001700 Dir. Ark. Institute Econ. Advance. - James L Youn	178,127		8,856			186,983
P00035923 Research Associate - Mr. Geoffrey Orlando Josep	67,000		3,300			70,300
P00082 Assistant Research/Extension Specialist - Sara Elizab	48,500		12,500			61,000
P00130 Asst Resch/Ext Spec NC - Miles DeGrey McDonnell	56,000		15,350			71,350
P00165 GIS Analyst (Unfilled)			7,522			7,522
P00357 Assistant Research/Extension Specialist - Reteisha By	66,000					66,000
P10011457 Assistant Research/Extension Specialist - Jessica	91,480					91,480
P10011469 Associate Research/Extension Specialist - Zachar	62,325		21,175			83,500
Total for Compensation & Benefits	<u>935,155</u>		<u>290,365</u>			<u>1,225,520</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-2,950					-2,950
69900:Supplies and Services - Budget Only	308,053					308,053
Total for Supplies & Services	<u>305,103</u>					<u>305,103</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	Operating Expenses	<u>1,240,258</u>		<u>290,365</u>			<u>1,530,623</u>
Total for	CC001127 UALR   AEDI - Director's Office	1,240,058		290,365			1,530,423



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001132 UALR | AEDI - Research, Education, Assess

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-20,000				-20,000
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Total for Sales/Services of Educational Departments	<u>-20,000</u>				<u>-20,000</u>
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##### *Other Operating Revenues*

47000:Other Operating Revenues	-2,500				-2,500
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Total for Other Operating Revenues	<u>-2,500</u>				<u>-2,500</u>
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Total for Operating Revenue	<u>-22,500</u>				<u>-22,500</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	112,683		41,752		154,435
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P00000898 Assistant Research/Extension Spec - 12 MONTH (			45,314		45,314
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P00001682 Assistant Research/Extension Spec - 12 MONTH (			52,209		52,209
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P00001692 Assistant Research/Extension Specialist - Kevin	68,000				68,000
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P00001693 Associate Research/Extension Specialist - Alison	62,394				62,394
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P00001695 Assistant Research/Extension Specialist - David R	51,730				51,730
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P00001697 Economic Forecaster - Michael R Pakko	192,844				192,844
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P00165 GIS Analyst (Unfilled)			42,628		42,628
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P00287 Assistant Research/Extension Specialist - Logan Bens	48,000		18,000		66,000
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SC0193 Extra Help, Non Student	15,000				15,000
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Total for Compensation & Benefits	<u>550,651</u>		<u>199,903</u>		<u>750,554</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	198,458					198,458
Total for Supplies & Services	<u>198,458</u>					<u>198,458</u>
Total for Operating Expenses	<u>749,109</u>		<u>199,903</u>			<u>949,012</u>
Total for CC001132 UALR   AEDI - Research, Education, Asses	726,609		199,903			926,512



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001136 UALR | Small Business & Tech Develop Ctr

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	109,633		361,503		471,136
P00000820 Associate Research/Extension Specialist - Ryan C	30,000		30,000		60,000
P00000832 Associate Research/Extension Specialist - Christy	3,900		48,100		52,000
P00000839 Associate Research/Extension Specialist - Nicolas	30,000		30,000		60,000
P00000883 Assistant Research/Extension Spec - 12 MONTH (			52,000		52,000
P00000970 Research/Extension Specialist - Michael Singleto	59,000		59,000		118,000
P00001686 Associate Research/Extension Spec - 12 MONTH			58,183		58,183
P00001688 Associate Research/Extension Spec - 12 MONTH			53,294		53,294
P00001690 Director of Arkansas SBTDC - Laura Creasey Fine	67,000		67,000		134,000
P00036355 Assistant Research/Extension Specialist - Heathe	29,750		55,250		85,000
P00037782 Assistant Research/Extension Spec - 12 MONTH (			55,000		55,000
P00037783 Startup Specialist (Unfilled)			52,000		52,000
P00037784 Business Consultant - Wendy A Orvis			60,000		60,000
P00037785 Assistant Research/Extension Specialist - Karen B			65,000		65,000
P00037786 Assistant Research/Extension Specialist - Nick St			52,000		52,000
P00037787 Assistant Research/Extension Specialist - Gwen G	28,125		46,875		75,000
P00037789 Assistant Research/Extension Specialist - Brando			85,000		85,000
P00071 Assistant Research/Extension Specialist - Aniruddha			61,000		61,000
P00150 Digital Marketing Business Consultant (Unfilled)	30,000		30,000		60,000
P00155 Assistant Research/Extension Specialist - Robert Dun	30,500		30,500		61,000
P10005887 Assistant Research/Extension Specialist - Karissa	31,500		31,500		63,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10012701 Accountant (Unfilled)			55,000			55,000
P10012702 Navigator Specialist-2 (Unfilled)			72,000			72,000
P10012703 Assistant Research/Extension Specialist - Tania Iv	30,000		30,000			60,000
P10012704 Navigator Specialist (Unfilled)			57,500			57,500
P10012705 Program Coordinator (Unfilled)			65,000			65,000
P10013561 Assistant Research/Extension Specialist - Harriso	19,500		32,500			52,000
P10015349 Communications Specialist - Merideth Thomas	26,000		26,000			52,000
SC0193 Extra Help, Non Student			37,380			37,380
Total for Compensation & Benefits	<u>524,908</u>		<u>1,758,585</u>			<u>2,283,493</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-38,000					-38,000
69900:Supplies and Services - Budget Only	228,816		237,440			466,256
Total for Supplies & Services	<u>190,816</u>		<u>237,440</u>			<u>428,256</u>
Total for Operating Expenses	<u>715,724</u>		<u>1,996,025</u>			<u>2,711,749</u>
Total for CC001136 UALR   Small Business & Tech Develop Ct	715,724		1,996,025			2,711,749





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001138 UALR | CBHHS Student Services

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	20,377					20,377
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Total for Supplies & Services	<u>20,377</u>					<u>20,377</u>
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Total for Operating Expenses	<u>20,377</u>					<u>20,377</u>
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Total for CC001138 UALR   CBHHS Student Services	20,377					20,377
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001139 UALR | College of Education & Health Prof

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	293,516				293,516
SC0846 Summer Salaries	1,126,913				1,126,913
SC0859 Adjunct Faculty	135,017				135,017
Total for Compensation & Benefits	<u>1,555,446</u>				<u>1,555,446</u>
Total for Operating Expenses	<u>1,555,446</u>				<u>1,555,446</u>

Total for	CC001139 UALR   College of Education & Health Pr	1,555,446					1,555,446
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001140 UALR | Dean-Education & Health Prof

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	12,365				12,365
SC0193 Extra Help, Non Student	8,070				8,070
SC0844 Other Compensation	59,979				59,979
Total for Compensation & Benefits	<u>80,414</u>				<u>80,414</u>
Total for Operating Expenses	<u>80,414</u>				<u>80,414</u>

Total for	CC001140 UALR   Dean-Education & Health Prof	80,414					80,414
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001141 UALR | Center for Applied Studies in Education (CASE)

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-5,000	-5,000
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Total for Sales/Services of Educational Departments	<u>-5,000</u>	<u>-5,000</u>
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Total for Operating Revenue	<u>-5,000</u>	<u>-5,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	96,481	96,481
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P00000848 System Programmer/Web Developer - Sowjanya	73,544	73,544
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P00000862 Computer Systems Mgr. - Sheika Hart	70,000	70,000
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P00000897 Administrative Specialist III (Unfilled)	29,046	29,046
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P00000938 Senior Research Assistant - ALBERT KYEI-MENSA	62,000	62,000
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P00000939 Senior Research Assistant - Khala Paige Quarles	38,500	38,500
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P00000954 Research Associate - Jody Ann Fields	90,000	90,000
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SC0847 Career Service Payment	2,200	2,200
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Total for Compensation & Benefits	<u>461,771</u>	<u>461,771</u>
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##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-6,000	-6,000
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69900:Supplies and Services - Budget Only	8,245	13,245
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Total for Supplies & Services	<u>2,245</u>	<u>7,245</u>
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Total for Operating Expenses	<u>2,245</u>	<u>469,016</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001141 UALR   Center for Applied Studies in Edu	2,245		461,771			464,016



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001142 UALR | School of Counseling, Human Performance & Rehabilitation

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	411,812	411,812
P00001000 Assistant Professor - Tresvil Pack	56,075	56,075
P00001001 Professor - Jennifer Kay Holtz	98,600	98,600
P00001035 Assistant Professor - William Thomson	67,625	67,625
P00001095 Assistant Professor - Meagan Beaty	67,625	67,625
P00001103 Assistant Professor of Counseling - Wendy Mince	56,075	56,075
P00001103 Assistant Professor of Counseling (Position Fill:0	0	0
P00001104 Professor - Amar Kanekar	65,438	65,438
P00001106 Associate Professor - Anita Martin	56,855	56,855
P00001125 Associate Professor - Stephen Glenn Kintz	72,000	72,000
P00001159 Instructor - Chadwick A Sanders	44,000	44,000
P00001161 Associate Professor - Janea L Snyder	57,886	57,886
P00001162 Assistant Professor - Joseph Opiri Otundo	57,800	57,800
P00001169 Associate Professor - John W. McAllister	71,916	71,916
P00001326 Instructor - Raphael A James	51,362	51,362
P00001349 Associate Professor - Katherine Ellen Helms	57,100	57,100
P00001432 Instructor - Laurie Vescovo Knight	44,000	44,000
P00001492 Instructor - William G Cabe	44,000	44,000
P00001710 Instructor - Jeremy Joseph Paprocki	45,500	45,500
P00001816 Instructor - Jami Hollingsworth	54,670	54,670
P00001818 Professor - Jason Daniel Kushner	65,570	65,570



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001826 Counseling Program Coordinator - Associate Prof	76,653					76,653
P00021802 Instructor - John Ambrose Barbuto	54,300					54,300
P00021905 Student Services Coordinator - 12 MONTH (Unfill	0					0
P00021905 Student Services Coordinator - Taylor Stone	38,000					38,000
P00021992 Administrative Analyst - David Cameron Johnson	32,327					32,327
P00036368 Associate Professor - Wallace D Gitchel Jr	58,759					58,759
P00036494 Instructor - 9 MONTH (Unfilled)	53,000					53,000
P00036495 Instructor - Jacob C Cockcroft	0					0
P00036495 Instructor (unfilled)	51,000					51,000
P10003944 Assistant Professor - Katelyn Beth Wilson	54,300					54,300
SC0844 Other Compensation	10,000					10,000
Total for Compensation & Benefits	<u>1,974,248</u>					<u>1,974,248</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	60,259		1,000			61,259
Total for Supplies & Services	<u>60,259</u>		<u>1,000</u>			<u>61,259</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			6,000			6,000
Total for Scholarships & Fellowships			<u>6,000</u>			<u>6,000</u>
Total for Operating Expenses	<u>2,034,507</u>		<u>7,000</u>			<u>2,041,507</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-7,000			-7,000
Total for Gifts			<u>-7,000</u>			<u>-7,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-7,000</u>			<u>-7,000</u>





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001142 UALR   School of Counseling, Human Per	2,034,507		0			2,034,507



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001145 UALR | Gifted Programs

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-155,340				-155,340
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Total for Sales/Services of Educational Departments	<u>-155,340</u>				<u>-155,340</u>
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Total for Operating Revenue	<u>-155,340</u>				<u>-155,340</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	16,538		41,663		58,201
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P00000877 Research Associate - Monica Christine Meadows			73,000		73,000
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P00000903 Research Associate - 12 MONTH (Unfilled)	50,400		21,600		72,000
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P00000915 Research Associate - Deborah Ann Cook	5,590		41,310		46,900
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P00036352 Administrative Specialist III (Unfilled)	5,155		20,618		25,773
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SC0193 Extra Help, Non Student	5,000				5,000
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SC0845 Graduate Assistant Salaries	8,000				8,000
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SC0847 Career Service Payment			1,200		1,200
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Total for Compensation & Benefits	<u>90,683</u>		<u>199,391</u>		<u>290,074</u>
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##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-22,000				-22,000
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69900:Supplies and Services - Budget Only	172,000				172,000
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Total for Supplies & Services	<u>150,000</u>				<u>150,000</u>
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Total for Operating Expenses	<u>240,683</u>		<u>199,391</u>		<u>440,074</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001145 UALR   Gifted Programs	85,343		199,391			284,734



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001146 UALR | School of Education

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	277,821	0	277,821
P00000966 Assistant Professor of Reading Education - 9 mon	56,000		56,000
P00001034 Assistant Professor - 9 MONTH (Unfilled)	56,000		56,000
P00001040 Assistant Professor - 9 MONTH (Unfilled)	56,000		56,000
P00001105 Associate Professor - Nancy Jo Hamilton	58,220		58,220
P00001130 Instructor - KENYA BROOKS	65,166		65,166
P00001163 Associate Professor - Jennifer Buie Hune	58,220		58,220
P00001195 Senior Research Assistant - 12 MONTH (Unfilled)	72,186		72,186
P00001235 Associate Professor - Daryl Anthony Tate	58,800		58,800
P00001820 Administrative Analyst - Chandler Alexander Carl	32,327		32,327
P00001822 Interim Department Chair - Rachel Eells (Position	113,000		113,000
P00001824 Associate Professor - Andrew L Hunt	60,409		60,409
P00001825 Associate Professor - Mirtha A Cellitti	60,403		60,403
P00001828 Distinguished Professor - Ann E. Robinson	78,353		78,353
P00002013 Assistant Professor - Lundon Ann Pinneo	56,000		56,000
P00036431 Assistant Professor - Leslie Sharp	56,000		56,000
P00168 Assistant Professor - Chelsea Bradley	58,500		58,500
P10017459 Assistant Professor (Unfilled)	56,000		56,000
SC0193 Extra Help, Non Student	3,000		3,000
SC0844 Other Compensation		0	0
Total for Compensation & Benefits	<u>1,332,405</u>	<u>0</u>	<u>1,332,405</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	30,556		19,533			50,089
Total for Supplies & Services	<u>30,556</u>		<u>19,533</u>			<u>50,089</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			19,557			19,557
Total for Scholarships & Fellowships			<u>19,557</u>			<u>19,557</u>
Total for Operating Expenses	<u>1,362,961</u>		<u>39,090</u>			<u>1,402,051</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-39,090			-39,090
Total for Gifts			<u>-39,090</u>			<u>-39,090</u>
Total for Non-Operating (Revenues) Expenses			<u>-39,090</u>			<u>-39,090</u>
Total for CC001146 UALR   School of Education	1,362,961		0			1,362,961



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001147 UALR   Student Teaching Lab						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-2,500					-2,500
Total for Student Tuition & Fees	<u>-2,500</u>					<u>-2,500</u>
Total for Operating Revenue	<u>-2,500</u>					<u>-2,500</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	2,500					2,500
Total for Supplies & Services	<u>2,500</u>					<u>2,500</u>
Total for Operating Expenses	<u>2,500</u>					<u>2,500</u>
Total for CC001147 UALR   Student Teaching Lab	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001148 UALR | Center for Literacy

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	14,520	14,520
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P00021356 Research Associate -12 MONTH (Unfilled)	55,000	55,000
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Total for Compensation & Benefits	<u>69,520</u>	<u>69,520</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	50,000	50,000
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Total for Supplies & Services	<u>50,000</u>	<u>50,000</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	50,000	50,000
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Total for Scholarships & Fellowships	<u>50,000</u>	<u>50,000</u>
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Total for Operating Expenses	<u>169,520</u>	<u>169,520</u>
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Total for CC001148 UALR   Center for Literacy	169,520	169,520
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001149 UALR | College of Business, Health & Human Services Advising

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	101,109				101,109
P00001048 Student Development Specialist - AMANDA GIN	40,000				40,000
P00001092 Academic Counselor - Carolyn Fonville	40,000				40,000
P00021916 Assistant Dean - Shameka Jackson	59,000				59,000
P00036387 Academic Counselor - Jonathan Hamilton	40,000				40,000
P00085 Student Development Specialist - Justin R Williams	43,888				43,888
P00092 Student Development Specialist (Unfilled)	43,888				43,888
P00093 Student Development Specialist - Tracy King	40,000				40,000
P00263 Student Development Specialist (Unfilled)	43,888				43,888
P10005694 Administrative Analyst - Chloe M Russell	32,327				32,327
Total for Compensation & Benefits	<u>484,100</u>				<u>484,100</u>
Total for Operating Expenses	<u>484,100</u>				<u>484,100</u>
Total for CC001149 UALR   College of Business, Health & Hu	484,100				484,100



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001150 UALR | College of Social Sci & Communicati

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	18,150				18,150
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SC0844 Other Compensation	92,131				92,131
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Total for Compensation & Benefits	<u>110,281</u>				<u>110,281</u>
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Total for Operating Expenses	<u>110,281</u>				<u>110,281</u>
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Total for CC001150 UALR   College of Social Sci & Communic	110,281				110,281
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001156 UALR | Criminal Justice Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	250,070	16,135	266,205
P00001076 Associate Professor - Richard Henry Lewis	74,267		74,267
P00001085 Professor - 9 MONTH (Unfilled)	60,000		60,000
P00001099 Assistant Professor - Criminology (Unfilled)	60,000		60,000
P00001123 Assistant Professor - Dave Tyler	61,000		61,000
P00001215 Instructor - Brian Allison Weaks	0		0
P00001215 Instructor (unfilled)	39,966		39,966
P00001248 Assistant Professor - Mary Elizabeth Smith	64,500		64,500
P00001289 Associate Professor - Robert Lytle	69,900		69,900
P00001296 Instructor - Kilby Erwin Raptopoulos	43,431		43,431
P00001829 HEI Program Coordinator - Criminal Justice - Nin	32,325		32,325
P00001829 HEI Program Coordinator - Criminal Justice (Unfil	0		0
P00001830 Instructor - Dr. Misty Ladd	39,966		39,966
P00001831 Department Chair - Jim Golden (Position Vacate:	115,000		115,000
P00085 Student Development Specialist - Justin R Williams	0		0
P10000803 Assistant Professor - Selye Lee	0		0
P10000803 Assistant Professor (unfilled)	61,000		61,000
P10005256 Professor - Mary L Parker	90,759		90,759
P10012987 Assistant Professor - Suzanne Coble	61,000		61,000
P10025843 Assistant Professor - Arsala A Khan	0		0
P10025843 Visiting Professor - Arsala A Khan	61,000		61,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10031788 Associate Professor - Lacey Roughton			35,000			35,000
SC0844 Other Compensation	12,336		35,000			47,336
SC0845 Graduate Assistant Salaries	73,413					73,413
SC0859 Adjunct Faculty	5,004					5,004
Total for Compensation & Benefits	<u>1,274,937</u>		<u>86,135</u>			<u>1,361,072</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	40,984		5,000			45,984
Total for Supplies & Services	<u>40,984</u>		<u>5,000</u>			<u>45,984</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			56,000			56,000
Total for Scholarships & Fellowships			<u>56,000</u>			<u>56,000</u>
Total for Operating Expenses	<u>1,315,921</u>		<u>147,135</u>			<u>1,463,056</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-61,000			-61,000
Total for Gifts			<u>-61,000</u>			<u>-61,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-61,000</u>			<u>-61,000</u>
Total for CC001156 UALR   Criminal Justice Department	1,315,921		86,135			1,402,056



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001157 UALR | School of Public Affairs - Director

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	10,122					10,122
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Total for Supplies & Services	<u>10,122</u>					<u>10,122</u>
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Total for Operating Expenses	<u>10,122</u>					<u>10,122</u>
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Total for CC001157 UALR   School of Public Affairs - Director	10,122					10,122
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001158 UALR | Master of Public Administration

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	1,127				1,127
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SC0844 Other Compensation	5,722				5,722
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Total for Compensation & Benefits	<u>6,849</u>				<u>6,849</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	5,180				5,180
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Total for Supplies & Services	<u>5,180</u>				<u>5,180</u>
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Total for Operating Expenses	<u>12,029</u>				<u>12,029</u>
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Total for CC001158 UALR   Master of Public Administration	12,029				12,029
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001159 UALR   School of Public Affairs - Research						
Operating Revenue						
<i>Sales/Services of Educational Departments</i>						
44000:Sales and Services of Educational Activities						-56,790
Total for Sales/Services of Educational Departments						<u>-56,790</u>
Total for Operating Revenue						<u>-56,790</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits						3,940
SC0844 Other Compensation						20,000
Total for Compensation & Benefits						<u>23,940</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only						255
Total for Supplies & Services						<u>255</u>
Total for Operating Expenses						<u>24,195</u>
Total for CC001159 UALR   School of Public Affairs - Researc						-32,595





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001160 UALR | School of Public Affairs - APAC

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-150,000	-150,000
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Total for Sales/Services of Educational Departments	<u>-150,000</u>	<u>-150,000</u>
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Total for Operating Revenue	<u>-150,000</u>	<u>-150,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	37,112	37,112
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P00000927 Senior Research Assistant - Liz Lundeen	41,000	41,000
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P00001558 HEI Program Coordinator (Non-Exempt) - Lisa A	34,893	34,893
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P00001581 APAC Coordinator - Marie Therese Lindquist	56,000	56,000
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SC0193 Extra Help, Non Student	13,770	13,770
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SC0845 Graduate Assistant Salaries	8,000	8,000
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SC0847 Career Service Payment	1,501	1,501
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SC0859 Adjunct Faculty	8,400	8,400
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Total for Compensation & Benefits	<u>200,676</u>	<u>200,676</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	927	74,727
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Total for Supplies & Services	<u>927</u>	<u>74,727</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	5,850	5,850
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Total for Scholarships & Fellowships	<u>5,850</u>	<u>5,850</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses	<u>927</u>		<u>280,326</u>			<u>281,253</u>
Non-Operating (Revenues) Expenses						
<i>State Appropriations</i>						
42000:State Appropriations			-135,000			-135,000
Total for State Appropriations			<u>-135,000</u>			<u>-135,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-135,000</u>			<u>-135,000</u>
Total for CC001160 UALR   School of Public Affairs - APAC	927		-4,674			-3,747



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001161 UALR | KLRE/KUAR

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-308,689				-308,689
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Total for Sales/Services of Educational Departments	<u>-308,689</u>				<u>-308,689</u>
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Total for Operating Revenue	<u>-308,689</u>				<u>-308,689</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	93,237	54,912			148,149
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P00000834 Institutional Assistant (Exempt) - Chivonda Rene	51,000				51,000
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P00000891 Institutional Assistant (Exempt) - Ryan H Gregory	31,620	19,380			51,000
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P00000910 Institutional Assistant (Exempt) - Daniel Jude Bre	28,000	28,000			56,000
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P00000917 Institutional Assistant (Exempt) - Maggie Ryan		41,000			41,000
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P00000951 Project/Program Director - Jonathan Seaborn	56,955	30,045			87,000
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P00000960 Institutional Assistant (Exempt) - Grace Zafasi	25,500	25,500			51,000
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P00000961 Institutional Assistant (Exempt) - Beth Wells	41,000				41,000
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P00037795 Institutional Assistant (Exempt) - LeRoi Emerson	43,000				43,000
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P00037796 Extension Assistant Operation Coordinator - Sara	41,000				41,000
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P00867 Institutional Assistant (Exempt) - Nathan Edward Tre	20,500	20,500			41,000
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P00960 Institutional Assistant (Exempt) - Josie Efird		41,000			41,000
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SC0193 Extra Help, Non Student	51,655	10,000			61,655
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SC0847 Career Service Payment	1,200				1,200
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Total for Compensation & Benefits	<u>484,667</u>	<u>270,337</u>			<u>755,004</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	84,354		658,480			742,834
Total for Supplies & Services	<u>84,354</u>		<u>658,480</u>			<u>742,834</u>
Total for Operating Expenses	<u>569,021</u>		<u>928,817</u>			<u>1,497,838</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-698,074			-698,074
Total for Gifts			<u>-698,074</u>			<u>-698,074</u>
Total for Non-Operating (Revenues) Expenses			<u>-698,074</u>			<u>-698,074</u>
Total for CC001161 UALR   KLRE/KUAR	260,332		230,743			491,075



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001162 UALR | MidSOUTH

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-75,000	-75,000
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Total for Sales/Services of Educational Departments	<u>-75,000</u>	<u>-75,000</u>
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Total for Operating Revenue	<u>-75,000</u>	<u>-75,000</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	15,257		1,592,135			1,607,392
P00000793 Institutional Assistant (Exempt) - Ivory Defaun D			57,000			57,000
P00000794 Institutional Assistant (Exempt) - Lenora Jackson			51,500			51,500
P00000795 Institutional Assistant (Exempt) - Chuks Celestine			60,000			60,000
P00000796 HEI Program Coordinator (Non-Exempt) - Jennife			31,327			31,327
P00000797 HEI Program Coordinator (Non-Exempt) - Breann			31,327			31,327
P00000799 Institutional Assistant (Exempt) - Jessica DiazBarr			49,440			49,440
P00000800 Parenting Program Practitioner (Unfilled)			45,000			45,000
P00000801 Institutional Assistant (Exempt) - Jamish N Frank			47,895			47,895
P00000802 Institutional Assistant (Exempt) - Felicia Faye Bro			49,955			49,955
P00000803 Institutional Assistant (Exempt) - Holly Hamilton			49,955			49,955
P00000804 Institutional Assistant (Exempt) - Haley Brown			46,500			46,500
P00000805 Institutional Assistant (Exempt) - Kathryn Lee Bo			46,350			46,350
P00000806 Institutional Assistant (Exempt) - Amanda Beth SI			46,350			46,350
P00000807 Institutional Assistant (Exempt) - Christopher L V			46,350			46,350
P00000808 Institutional Assistant (Exempt) - Constance Radi			51,500			51,500
P00000809 Institutional Assistant (Exempt) - Briana Newbor			46,350			46,350
P00000810 Institutional Assistant (Exempt) - Amanda Vande			45,000			45,000
P00000811 Institutional Assistant (Exempt) - Christine Louise			49,955			49,955
P00000812 Institutional Assistant (Exempt) - Porsche Kiana			46,350			46,350
P00000813 Institutional Assistant (Exempt) - Chastity Dawn			51,500			51,500
P00000814 Institutional Assistant (Exempt) - Nicole Lee Stev			49,955			49,955



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00000818 Institutional Assistant (Exempt) - Mary J. Tillman			49,440			49,440
P00000819 Institutional Assistant (Exempt) - Austin Blue			45,000			45,000
P00000826 Institutional Assistant (Exempt) - Joshua Hammo			46,350			46,350
P00000828 Project/Program Manager (Exempt) - Leisa Warr			65,405			65,405
P00000833 Institutional Assistant (Exempt) - Caroline Earley			49,440			49,440
P00000841 Institutional Assistant (Exempt) - Andrew Davaul			46,350			46,350
P00000842 Project/Program Manager (Exempt) - Gregory Ky			82,400			82,400
P00000843 Institutional Assistant (Exempt) - Charraun Black			46,350			46,350
P00000851 Institutional Assistant (Exempt) - Vanessa Leann			53,560			53,560
P00000858 Institutional Assistant (Exempt) - Darla Burdette			48,000			48,000
P00000860 Institutional Assistant (Exempt) - Paula Deann W			47,895			47,895
P00000861 Institutional Assistant (Exempt) - Zedralyn E Butl			56,135			56,135
P00000863 Institutional Assistant (Exempt) - Jackie Hanner			69,525			69,525
P00000865 HEI Program Coordinator (Non-Exempt) - Lucy M			32,327			32,327
P00000866 Institutional Assistant (Exempt) - Annette Hump			47,895			47,895
P00000867 Institutional Assistant (Exempt) - Leticia M Fox			47,895			47,895
P00000868 Institutional Assistant (Exempt) - Carrie Odessa B			47,895			47,895
P00000869 Resource Family Trainer (Based in LR) (Unfilled)			47,895			47,895
P00000871 Institutional Assistant (Exempt) - Stephanie Dere			49,440			49,440
P00000876 Institutional Assistant (Exempt) - Nikki Warren			47,895			47,895
P00000878 HEI Program Coordinator (Non-Exempt) - Christy			32,267			32,267
P00000879 HEI Program Coordinator (Non-Exempt) - Cheryl			32,327			32,327
P00000881 Institutional Assistant (Exempt) - Matt Kirchner			54,000			54,000
P00000884 MidSOUTH Conference Coordinator (Unfilled)	6,750		38,250			45,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00000885 HEI Program Coordinator (Non-Exempt) - Torren			32,387			32,387
P00000886 Institutional Assistant (Exempt) - Sayra Crandall			47,895			47,895
P00000887 Project/Program Manager (Exempt) - Rodney B			65,404			65,404
P00000888 Project Coordinator - Tina Marie Paxton	3,604		67,466			71,070
P00000889 HEI Program Coordinator (Non-Exempt) - Caroly			32,327			32,327
P00000892 Research Associate - Gigi Ann Peters	5,514		103,779			109,293
P00000911 Institutional Assistant (Exempt) - Charlotte A Lau	5,717		50,460			56,177
P00000918 Institutional Assistant (Exempt) - Nicholas Don T			61,800			61,800
P00000919 Research Associate - Daniel Raymond Layne			74,675			74,675
P00000920 Research Associate - Zach Love			46,350			46,350
P00000922 Institutional Assistant (Exempt) - Robert Combs			47,895			47,895
P00000923 Institutional Assistant (Exempt) - Coy Alan Dethe			51,500			51,500
P00000924 Foster Parent Trainer - Based in Little Rock (Unfil			48,000			48,000
P00000925 Institutional Assistant (Exempt) - Earnie Childress			47,895			47,895
P00000926 MidSOUTH IT Network and Systems Administrat			46,500			46,500
P00000928 Institutional Assistant (Exempt) - Stephanie Clow			56,135			56,135
P00000931 Institutional Assistant (Exempt) - Misty Blanton			54,075			54,075
P00000932 Institutional Assistant (Exempt) - Cynthia L Emer			51,564			51,564
P00000933 Institutional Assistant (Exempt) - Mary Elizabeth			49,440			49,440
P00000934 Institutional Assistant (Exempt) - Renee Gibson			41,200			41,200
P00000935 Institutional Assistant (Exempt) - Paula Savage			51,500			51,500
P00000936 Prevention/Intervention Education & Training Co			45,000			45,000
P00000937 Institutional Assistant (Exempt) - Sharon Jolly Lo			63,345			63,345
P00000940 Institutional Assistant (Exempt) - William Alexan			49,440			49,440





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00000941 Institutional Assistant (Exempt) - Rhonda Latrice			47,895			47,895
P00000942 Institutional Assistant (Exempt) - Chris Fox			47,895			47,895
P00000943 Foster Parent Trainer (Unfilled)			46,500			46,500
P00000944 Institutional Assistant (Exempt) - Clara E Cardrich			47,895			47,895
P00000946 Institutional Assistant (Exempt) - Lauren Elizabet			49,440			49,440
P00000947 Institutional Assistant (Exempt) - QUILLAN JACO			46,350			46,350
P00000948 Research Associate - Alexia Hamilton			45,000			45,000
P00000949 Research Associate - DeKhorian Brown			45,000			45,000
P00000952 Research Associate - Taylor Wimbish			47,895			47,895
P00000956 Research Associate - Anthony Richard Dosch			46,350			46,350
P00000957 Institutional Assistant (Exempt) - Jeremy H Holst			46,350			46,350
P00000958 Institutional Assistant (Exempt) - Tanjoela Gejua			41,200			41,200
P00000962 Institutional Assistant (Exempt) - Ashrael Wordla			47,895			47,895
P00000963 Institutional Assistant (Exempt) - Katelyn Orona			46,350			46,350
P00001279 Associate Vice Chancellor - Shannon L. Collier-Te			6,741			6,741
P00021732 Institutional Assistant (Exempt) - Paul David Blan			45,000			45,000
P00021734 Institutional Assistant (Exempt) - Maria Veronica			47,895			47,895
P00021759 Institutional Assistant (Exempt) - Marc A. Bunn			45,000			45,000
P00036353 Institutional Assistant (Unfilled)			45,000			45,000
P00036356 Institutional Assistant (Exempt) - Rosalie Shahan			56,650			56,650
P00036357 Institutional Assistant (Exempt) - Leronda Ashley			46,500			46,500
P00036358 SABG Prevention Grant Specialist (Unfilled)			46,500			46,500
P00036360 Institutional Assistant (Exempt) - Bessie Hatchett			53,000			53,000
P00036362 Institutional Assistant (Exempt) - Sonji Miranda C			46,350			46,350



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00037788 Institutional Assistant (Exempt) - James M Teem			47,850			47,850
P00037790 Parent Support Mentor (Pulaski County) (Unfilled)			31,327			31,327
P00037793 Institutional Assistant (Exempt) - Karla Yolanda G			49,440			49,440
P00037794 Institutional Assistant (Exempt) - Makesha Washi			47,895			47,895
P00072 Institutional Assistant - Jamiah Chatman			47,895			47,895
P00172 Institutional Assistant (Exempt) - Kelly Currey			46,350			46,350
P00281 Child Welfare Process Coordinator (Unfilled)			60,000			60,000
P01587 Child Welfare Trainer - Monticello (Unfilled)			45,000			45,000
P10003127 Institutional Assistant (Exempt) - Zhané Gibbs			46,350			46,350
P10003206 Institutional Assistant (Exempt) - Tyler Riley			47,500			47,500
P10008661 Institutional Assistant (Exempt) - Jaden McFall			46,350			46,350
P10010929 Statewide Safety Organized Practice Coach - Fay			45,000			45,000
P10010930 Institutional Assistant (Exempt) - Danielle Webb			46,500			46,500
P10010931 Institutional Assistant (Exempt) - Kaylen Coke			46,350			46,350
P10010932 Institutional Assistant (Exempt) - Angela Newton			49,440			49,440
P10011410 Institutional Assistant (Exempt) - Laura Mergele			52,000			52,000
P10011411 Institutional Assistant (Exempt) - Brandon C Wag			41,200			41,200
P10012194 Institutional Assistant (Exempt) - Jessica Lane Si			45,000			45,000
P10013394 Research Associate - Amber Bajorek			46,350			46,350
P10013971 Institutional Assistant (Exempt) - Cynthia Ann Th			47,895			47,895
P10014270 Institutional Assistant (Exempt) - Carmien Penny			47,895			47,895
P10015980 Institutional Assistant (Exempt) - Tamela D Cane			55,620			55,620
P10017000 Institutional Assistant (Exempt) - April Null			49,400			49,400
P10017522 Institutional Assistant (Exempt) - Katresha Tarah			46,500			46,500



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10023540 Institutional Assistant (Exempt) - Jalexsia Goode			46,350			46,350
P10029178 Institutional Assistant (Exempt) - Jennifer Pitts			46,500			46,500
P10029179 Institutional Assistant (Exempt) - Rebekah Irick			45,000			45,000
P10029180 Triple P Parenting Practitioner - (Based in Fayett			46,500			46,500
P10029181 Triple P Parenting Practitioner - (Based in Fayett			46,500			46,500
P10029182 Triple P Parenting Practitioner - (Based in Fayett			46,500			46,500
SC0193 Extra Help, Non Student	10,000		225,796			235,796
SC0844 Other Compensation	45,069					45,069
Total for Compensation & Benefits	<u>91,911</u>		<u>7,790,566</u>			<u>7,882,477</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-82,000					-82,000
69900:Supplies and Services - Budget Only	60,000		12,655,239			12,715,239
Total for Supplies & Services	<u>-22,000</u>		<u>12,655,239</u>			<u>12,633,239</u>
Total for Operating Expenses	<u>69,911</u>		<u>20,445,805</u>			<u>20,515,716</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-9,000			-9,000
Total for Gifts			<u>-9,000</u>			<u>-9,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-9,000</u>			<u>-9,000</u>
Total for CC001162 UALR   MidSOUTH	69,911		20,361,805			20,431,716



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001163 UALR | School of Social Work

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	334,016	334,016
P00001072 Assistant Professor - Jacqueline Renna Burse	61,867	61,867
P00001073 Associate Professor - Tracey McElwee PhD	65,689	65,689
P00001116 Assistant Professor - Lindsay Rae Ruhr	65,367	65,367
P00001147 Instructor - Latisha Young	59,080	59,080
P00001156 Assistant Professor of Social Work - Esaa Moham	60,867	60,867
P00001156 Assistant Professor of Social Work (Position Fill:0	0	0
P00001433 Associate Professor - Chris Lloyd	67,993	67,993
P00001434 Associate Professor 12 Month/Interim Co-Direct	90,584	90,584
P00001591 Professor 12 Month/Interim Co-Director of the S	105,974	105,974
P00001838 Instructor - Kelly Marie Chapin Moore	49,500	49,500
P00001839 Instructor - May Adalyn Atkins	59,080	59,080
P00001840 Instructor - Anita Neal	59,080	59,080
P00001841 Associate Professor - Catherine Crisp	67,806	67,806
P00001842 Assistant Professor - Theresa Danielle Flowers	62,889	62,889
P00001843 Assistant Professor - Mackenzie A. Cook Lee	62,889	62,889
P00001844 Department Chairperson - 12 MONTH (Unfilled)	4,944	4,944
P00001891 HEI Program Coordinator (Non-Exempt) - Jasmin	32,327	32,327
P00036432 Instructor - Rachel Lindstrom	59,080	59,080
P10016081 Instructor - Morgan Holladay Leyenberger	49,500	49,500
P10017518 Instructor - Stacey Lynn Kuchinski	49,500	49,500



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10020885 Assistant Professor - Tara V DeJohn PhD	61,867					61,867
P10020886 Assistant Professor-1 (Position Fill:08/05/2024,A	61,867					61,867
SC0844 Other Compensation	10,000					10,000
Total for Compensation & Benefits	<u>1,601,766</u>					<u>1,601,766</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	76,725		39,300			116,025
Total for Supplies & Services	<u>76,725</u>		<u>39,300</u>			<u>116,025</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			37,000			37,000
Total for Scholarships & Fellowships			<u>37,000</u>			<u>37,000</u>
Total for Operating Expenses	<u>1,678,491</u>		<u>76,300</u>			<u>1,754,791</u>
Total for CC001163 UALR   School of Social Work	1,678,491		76,300			1,754,791



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001164 UALR | Applied Communication

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	156,848				156,848
P00001094 Professor - Avinash Thombre	63,986				63,986
P00001377 Professor - Kristen Anne Gullicks McIntyre	74,351				74,351
P00001472 Assistant Professor - Bailey Oliver Blackburn	58,500				58,500
P00001573 Instructor - Amanda Kathryn West Halford	39,043				39,043
P00001776 Administrative Specialist III - Mary Leslie McBryd	27,750				27,750
P00001836 Department Chair - April Dawn Chatham-Carpen	108,625				108,625
P00001837 Professor - Gerald W. Driskill	67,825				67,825
P00084 Professor - Julien Christian Mirivel	74,000				74,000
P00269 Professor - Carol L Thompson	74,504				74,504
SC0193 Extra Help, Non Student	2,000				2,000
SC0844 Other Compensation	5,000				5,000
SC0847 Career Service Payment	1,200				1,200
Total for Compensation & Benefits	<u>753,632</u>				<u>753,632</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	19,974		5,095		25,069
Total for Supplies & Services	<u>19,974</u>		<u>5,095</u>		<u>25,069</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships			5,055		5,055
Total for Scholarships & Fellowships			<u>5,055</u>		<u>5,055</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses	<u>773,606</u>		<u>10,150</u>			<u>783,756</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-10,150			-10,150
Total for Gifts			<u>-10,150</u>			<u>-10,150</u>
Total for Non-Operating (Revenues) Expenses			<u>-10,150</u>			<u>-10,150</u>
Total for CC001164 UALR   Applied Communication	773,606		0			773,606





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001165 UALR | Applied Communication Lab

Operating Expenses					
<i>Supplies &amp; Services</i>					
69900:Supplies and Services - Budget Only	2,710				2,710
Total for   Supplies & Services	<u>2,710</u>				<u>2,710</u>
Total for   Operating Expenses	<u>2,710</u>				<u>2,710</u>
Total for   CC001165 UALR   Applied Communication Lab	2,710				2,710



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001166 UALR | School of Mass Communication

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	179,843				179,843
P00001017 Assistant Professor - 9 Month (Unfilled)	57,500				57,500
P00001210 Professor - Jamie Maria Byrne-McCollum (Positio	57,500				57,500
P00001311 Research Associate - 12 MONTH (Unfilled)	52,424				52,424
P00001322 Videographer/Editor (Unfilled)	40,000				40,000
P00001449 Assistant Professor - 9 MONTH (Unfilled)	56,500				56,500
P00001781 Administrative Analyst - Karin Legard Jones	32,327				32,327
P00001846 Research Associate - 12 MONTH (Unfilled)	47,685				47,685
P00001848 Department Chairperson - 12 MONTH (Unfilled)	106,000				106,000
P00001851 Associate Professor - Christopher Robinson	61,690				61,690
P00036404 Senior Research Assistant - Eric Livingston Pardo	36,568				36,568
P00156 Assistant Professor - Kiel Thorlton	58,460				58,460
P10017788 Interim Director - Timothy Edwards	69,000				69,000
SC0193 Extra Help, Non Student	10,355				10,355
SC0847 Career Service Payment	2,700				2,700
Total for Compensation & Benefits	<u>868,552</u>				<u>868,552</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	19,932		19,300		39,232
Total for Supplies & Services	<u>19,932</u>		<u>19,300</u>		<u>39,232</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			271,164			271,164
Total for Scholarships & Fellowships			<u>271,164</u>			<u>271,164</u>
Total for Operating Expenses	<u>888,484</u>		<u>290,464</u>			<u>1,178,948</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-295,828			-295,828
Total for Gifts			<u>-295,828</u>			<u>-295,828</u>
Total for Non-Operating (Revenues) Expenses			<u>-295,828</u>			<u>-295,828</u>
Total for CC001166 UALR   School of Mass Communication	888,484		-5,364			883,120



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001168 UALR   College of Arts, Letters, & Science						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-4,200					-4,200
Total for Student Tuition & Fees	<u>-4,200</u>					<u>-4,200</u>
Total for Operating Revenue	<u>-4,200</u>					<u>-4,200</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	258,286					258,286
SC0844 Other Compensation	60,839					60,839
SC0845 Graduate Assistant Salaries	62,575					62,575
SC0846 Summer Salaries	607,775					607,775
SC0853 Extra Compensation	120,760					120,760
SC0859 Adjunct Faculty	677,889					677,889
Total for Compensation & Benefits	<u>1,788,124</u>					<u>1,788,124</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	4,200			31,280		35,480
Total for Supplies & Services	<u>4,200</u>			<u>31,280</u>		<u>35,480</u>
Total for Operating Expenses	<u>1,792,324</u>			<u>31,280</u>		<u>1,823,604</u>
Total for CC001168 UALR   College of Arts, Letters, & Science	1,788,124			31,280		1,819,404



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001169 UALR | Dean of College of ALS

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-6,000	-6,000
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Total for Sales/Services of Educational Departments	<u>-6,000</u>	<u>-6,000</u>
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Total for Operating Revenue	<u>-6,000</u>	<u>-6,000</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	259,479		31,130			290,609
P00001067 Administrative Analyst - Jaymie Nicole Becker	32,327					32,327
P00001068 Student Development Specialist - Leslie Grace Pa	40,000					40,000
P00001069 Student Development Specialist - Jay Anderson	40,000					40,000
P00001383 Associate Dean - Johanna M. Lewis (Position Vac	112,000					112,000
P00001486 Associate Dean - Jeremy Scott Ecke	112,000					112,000
P00001905 Senior Research Assistant - Sadie Lea	47,500					47,500
P00001906 Dean of Humanities, Arts, Soc. Sciences & Ed. - S	156,000					156,000
P00001931 Student Development Specialist - Yvette P Palme	40,000					40,000
P00022012 Assistant Dean - Sarah Jane Haughenbury	59,000					59,000
P00036363 Senior Research Assistant - Tammie G Lunn	52,000					52,000
P00086 Student Development Specialist - Karen Leigh Palme	40,000					40,000
P00090 Director of Finance - Ginny Oswalt	65,000					65,000
P00278 Institutional Assistant (Exempt) - Kevin W Fitzgerald	36,568					36,568
P01022 Student Development Specialist - Cheryl Humphrey	40,000					40,000
P10003742 Director of Career Services - Brittany Jenee Stra	1,000		70,000			71,000
P10011557 Academic Counselor - Michelle Marshall	1,000		45,000			46,000
P10025877 Instructor - Terri Guy	65,166		0			65,166
SC0193 Extra Help, Non Student	5,000		20,000			25,000
SC0846 Summer Salaries	30,000					30,000
SC0847 Career Service Payment	7,200					7,200
SC0853 Extra Compensation			5,000			5,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Compensation & Benefits	<u>1,241,240</u>		<u>171,130</u>			<u>1,412,370</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	157,308		147,997			305,305
Total for Supplies & Services	<u>157,308</u>		<u>147,997</u>			<u>305,305</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	5,000		159,580			164,580
Total for Scholarships & Fellowships	<u>5,000</u>		<u>159,580</u>			<u>164,580</u>
Total for Operating Expenses	<u>1,403,548</u>		<u>478,707</u>			<u>1,882,255</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-389,665			-389,665
Total for Gifts			<u>-389,665</u>			<u>-389,665</u>
Total for Non-Operating (Revenues) Expenses			<u>-389,665</u>			<u>-389,665</u>
Total for CC001169 UALR   Dean of College of ALS	1,397,548		89,042			1,486,590



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001170 UALR | Biology Department

#### Operating Revenue

##### *Student Tuition & Fees*

41010:Student Fees	-1,600	-1,600
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Total for Student Tuition & Fees	<u>-1,600</u>	<u>-1,600</u>
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Total for Operating Revenue	<u>-1,600</u>	<u>-1,600</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	296,179		11,088			307,267
P00001005 Professor - Nawab Ali	78,898					78,898
P00001062 Professor - Mariya V Khodakovskaya	85,629					85,629
P00001287 Assistant Professor - 9 MONTH (Unfilled)	0					0
P00001287 Assistant Professor - Swayamjit Ray	63,930					63,930
P00001464 Chair (vacant)	91,037					91,037
P00001464 Professor 10.5 MONTH Interim Department Chai	0					0
P00001467 Instructor - Scott Morris Hearnberger	43,898					43,898
P00001507 Associate Professor - Fusheng Tang	66,698					66,698
P00001534 Associate Professor - Hong Li Wang	64,621					64,621
P00001540 Associate Professor - Stephen C Grace	65,402					65,402
P00001577 Assistant Professor - Raffaella Lesch	63,930					63,930
P00001577 Professor - Raffaella Lesch	0					0
P00001758 Senior Research Assistant - Dawn Johnson	43,000					43,000
P00001759 Assistant Professor - Ian Clifton	63,930					63,930
P00001760 Visiting Assistant Instructor - Jahaz Shine	46,000					46,000
P00001761 Professor - John M Bush	78,898					78,898
P00001762 Department Chairperson - 12 MONTH (Unfilled)	0					0
P00001762 Department Chairperson - Qingfang He	122,550					122,550
P00002024 Instructor - Joshua B Landers	47,131					47,131
P00021803 Advance Instructor - STEM 10.5 Months - Stefani	0					0
P00021803 Advanced Instructor - STEM 10.5 Months - Stefa	65,006					65,006



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00021932 Administrative Analyst - Andrew Kyle Current	31,327					31,327
P00275 Research Associate - Mani Choudhary (Mani Choudh			42,000			42,000
Total for Compensation & Benefits	<u>1,418,064</u>		<u>53,088</u>			<u>1,471,152</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-12,000					-12,000
69900:Supplies and Services - Budget Only	44,041					44,041
Total for Supplies & Services	<u>32,041</u>					<u>32,041</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			45,539			45,539
Total for Scholarships & Fellowships			<u>45,539</u>			<u>45,539</u>
Total for Operating Expenses	<u>1,450,105</u>		<u>98,627</u>			<u>1,548,732</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-45,539			-45,539
Total for Gifts			<u>-45,539</u>			<u>-45,539</u>
Total for Non-Operating (Revenues) Expenses			<u>-45,539</u>			<u>-45,539</u>
Total for CC001170 UALR   Biology Department	1,448,505		53,088			1,501,593



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001171 UALR | Biology Lab

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	2,800					2,800
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Total for Supplies & Services	<u>2,800</u>					<u>2,800</u>
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Total for Operating Expenses	<u>2,800</u>					<u>2,800</u>
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Total for CC001171 UALR   Biology Lab	2,800					2,800
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001176 UALR   Earth Science Lab						
Operating Expenses						
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			4,000			4,000
Total for  Scholarships & Fellowships			<u>4,000</u>			<u>4,000</u>
Total for  Operating Expenses			<u>4,000</u>			<u>4,000</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-4,000			-4,000
Total for  Gifts			<u>-4,000</u>			<u>-4,000</u>
Total for  Non-Operating (Revenues) Expenses			<u>-4,000</u>			<u>-4,000</u>
Total for  CC001176 UALR   Earth Science Lab			0			0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001177 UALR | Mathematics & Statistics Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	320,091				320,091
P00001002 Associate Professor - Annie Burns Childers	0				0
P00001002 Visiting Assistant Professor - Taiwo Adetunji Fam	58,000				58,000
P00001097 Professor - Hassan Elsalloukh	91,549				91,549
P00001108 Associate Professor - Lianfang Lu	61,425				61,425
P00001294 Associate Professor - STEM - Wei Zhang	61,425				61,425
P00001392 Instructor - Rebecca Ann Streett	54,475				54,475
P00001401 HEI Program Coordinator (Non-Exempt) - Ronda	32,327				32,327
P00001531 Associate Professor - Nickolai Kosmatov	81,347				81,347
P00001532 Professor - Xiaoshen Wang	81,347				81,347
P00001535 Advanced Instructor - Shuzhen Deng	37,500				37,500
P00001535 Instructor - Shuzhen Deng	0				0
P00001571 Instructor - Christy Leigh Jackson	0				0
P00001571 Senior Instructor - Christy Leigh Jackson	56,523				56,523
P00001589 Department Chair - Minh Van Nguyen	121,000				121,000
P00001737 Instructor - Ida S Umphers	54,952				54,952
P00001739 Senior Instructor - Melissa A Hardeman	54,475				54,475
P00001740 Distinguished Professor - Xiu Ye	91,528				91,528
P00001741 Assistant Professor - Mathematics (Position Fill:0	57,625				57,625
P00001742 Professor - Eric R Kaufmann	81,347				81,347
P00002019 Instructor - Justin Thomas Turner	36,000				36,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10012941 Instructor - William Barker (Position Vacate:08/1	41,000					41,000
P10019531 Assistant Professor - Sudan Xing	58,625					58,625
Total for Compensation & Benefits	<u>1,532,561</u>					<u>1,532,561</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	27,702					27,702
Total for Supplies & Services	<u>27,702</u>					<u>27,702</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			33,334			33,334
Total for Scholarships & Fellowships			<u>33,334</u>			<u>33,334</u>
Total for Operating Expenses	<u>1,560,263</u>		<u>33,334</u>			<u>1,593,597</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-33,334			-33,334
Total for Gifts			<u>-33,334</u>			<u>-33,334</u>
Total for Non-Operating (Revenues) Expenses			<u>-33,334</u>			<u>-33,334</u>
Total for CC001177 UALR   Mathematics & Statistics Depart	1,560,263		0			1,560,263



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001178 UALR | Mathematics Assistance Center

Operating Expenses					
<i>Compensation &amp; Benefits</i>					
52000:Fringe Benefits	567				567
SC0193 Extra Help, Non Student	8,333				8,333
Total for Compensation & Benefits	<u>8,900</u>				<u>8,900</u>
Total for Operating Expenses	<u>8,900</u>				<u>8,900</u>
Total for CC001178 UALR   Mathematics Assistance Center	8,900				8,900





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001181 UALR | Nursing Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	560,667	560,667
P00000971 Assistant Professor - Jenny Bridges	57,000	57,000
P00000972 Assistant Professor - Carolyn Hunter Layne	59,000	59,000
P00000973 Assistant Professor - Judy Staley	71,000	71,000
P00000974 Assistant Professor - Fairah Lorine Solomon	78,000	78,000
P00000975 Clinical Assistant Professor of Nursing Non-TT - 1	70,000	70,000
P00000999 Assistant Professor of Nursing - 12 MONTH (Unfil	71,000	71,000
P00001039 Assistant Professor - Sarah Elizabeth Phillips	71,000	71,000
P00001042 Assistant Professor - Lindsey Baertlein	70,875	70,875
P00001043 Assistant Professor - Joanna Hall	77,906	77,906
P00001058 Assistant Professor - Preston Molsbee	64,000	64,000
P00001084 Assistant Professor - Chelsea Pacheco	70,000	70,000
P00001093 Instructor - Amanda Lynn Trickey	71,000	71,000
P00001110 Assistant Professor - Ms. Haley Elizabeth Haile	71,000	71,000
P00001241 Assistant Professor - Farren Michelle Moore	71,000	71,000
P00001374 Assistant Professor - Stephanie Bartlett	57,000	57,000
P00001410 Associate Professor - Heba Sadaka	77,800	77,800
P00001730 HEI Program Coordinator (Unfilled)	31,327	31,327
P00001731 Academic Counselor - Belinda Kaye Nix	55,300	55,300
P00001733 Department Chair - Elizabeth Sloan Davidson	113,100	113,100
P00001734 Assistant Professor - Kimberly Porter	65,068	65,068



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00021786 Assistant Professor - Sharon Oglesby	71,000					71,000
P00021800 Assistant Professor - Anna Elisabeth Williams	71,000					71,000
P00036373 Assistant Professor - Johni Beth Teague	78,000					78,000
P00036410 Clinical Assistant Professor - Kyrsten Smith	57,000					57,000
P00037797 Clinical Assistant Professor - Shelia Meabon Broo	81,000					81,000
P00037799 Assistant Professor - Christine A McEuen	65,000					65,000
P00173 Assistant Professor - Joshua T Young	57,000					57,000
P01044 Assistant Professor - Rachel Burns	71,000					71,000
P10002161 Administrative Analyst (Unfilled)	32,327					32,327
P10016976 Assistant Professor - Tammie Townsend	71,000					71,000
P10026200 Senior Research Assistant - Warren Joshua Willia	56,000					56,000
SC0844 Other Compensation	55,000					55,000
Total for Compensation & Benefits	<u>2,698,370</u>					<u>2,698,370</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	58,354		61,000			119,354
Total for Supplies & Services	<u>58,354</u>		<u>61,000</u>			<u>119,354</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			140,700			140,700
Total for Scholarships & Fellowships			<u>140,700</u>			<u>140,700</u>
Total for Operating Expenses	<u>2,756,724</u>		<u>201,700</u>			<u>2,958,424</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-201,700			-201,700
Total for Gifts			<u>-201,700</u>			<u>-201,700</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	Non-Operating (Revenues) Expenses			-201,700			-201,700
Total for	CC001181 UALR   Nursing Department	2,756,724		0			2,756,724



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001182 UALR   Nursing Lab						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees						-363,728
Total for Student Tuition & Fees						<u>-363,728</u>
Total for Operating Revenue						<u>-363,728</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits						21,530
P00001042 Assistant Professor - Lindsey Baertlein						10,125
P00001043 Assistant Professor - Joanna Hall						8,094
SC0859 Adjunct Faculty						160,770
Total for Compensation & Benefits						<u>200,519</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only						150,799
Total for Supplies & Services						<u>150,799</u>
Total for Operating Expenses						<u>351,318</u>
Total for CC001182 UALR   Nursing Lab						-12,410



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001189 UALR | School of Law

#### Operating Revenue

##### *Student Tuition & Fees*

41000:Tuition	-6,166,405				-6,166,405
41010:Student Fees	-753,845				-753,845
Total for Student Tuition & Fees	<u>-6,920,250</u>				<u>-6,920,250</u>

##### *Federal Grants and Contracts*

43000:Federal Grants and Contracts Revenue		-69,687			-69,687
43040:Federal Pass Through Award Revenue		-159,663			-159,663
Total for Federal Grants and Contracts		<u>-229,350</u>			<u>-229,350</u>

##### *State and Local Grants and Contracts*

43010:State Grants and Contracts Revenue		-41,000			-41,000
Total for State and Local Grants and Contracts		<u>-41,000</u>			<u>-41,000</u>

##### *Non-Governmental Grants and Contracts*

43020:Private Grants and Contracts Revenue		-104,339			-104,339
Total for Non-Governmental Grants and Contracts		<u>-104,339</u>			<u>-104,339</u>

##### *Bookstore, Net of Scholarship Allowances*

46040:Auxiliary Enterprises - Bookstore	-8,975				-8,975
Total for Bookstore, Net of Scholarship Allowances	<u>-8,975</u>				<u>-8,975</u>

##### *Housing/Food Service, Net of Scholarship Allowances*

46020:Auxiliary Enterprises - Food Service	-1,500				-1,500
Total for Housing/Food Service, Net of Scholarship Allowanc	<u>-1,500</u>				<u>-1,500</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Other Auxiliary Enterprises, Net of Scholarship Allowances</i>						
46050:Auxiliary Enterprises - Other		-16,785				-16,785
Total for Other Auxiliary Enterprises, Net of Scholarship Allo		<u>-16,785</u>				<u>-16,785</u>
Total for Operating Revenue	<u>-6,920,250</u>	<u>-27,260</u>	<u>-374,689</u>			<u>-7,322,199</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	1,006,359		105,649			1,112,008
P00001009 Professor - Law - Anastasia Melinda Boles	100,536					100,536
P00001046 Assistant Professor - Law - Michael Thomas Geis	93,000					93,000
P00001046 Associate Professor or Assistant Professor of La	0					0
P00001071 Professor - Law - Terrence Cain	102,915					102,915
P00001078 Assistant Professor - Law - Carolyn Therese Hard	93,000					93,000
P00001101 Assistant Professor - Law 9 mo - John Cook	93,000					93,000
P00001102 Assistant Professor of Law - Caroline Rothert Boc	115,000		10,250			125,250
P00001102 Associate Professor or Assistant Professor of La	0		0			0
P00001126 Assistant Professor - Law - Rebecca Feldmann	101,000					101,000
P00001146 Instructor - Anastacia Greene	0					0
P00001146 Instructor (unfilled)	73,000					73,000
P00001193 Endowed Professor - Law - Kelly S Terry	122,620		10,250			132,870
P00001340 Senior Research Assistant - Tiffany Leigh Tackett	5,002		61,069			66,071
P00001345 Instructor - Beth Dina Levi	75,000					75,000
P00001547 Assistant Professor - Alicia Dawn Mitchell	29,813		68,187			98,000
P00001565 Associate Professor - Law - Kelly Browe Olson	115,500		600			116,100
P00001566 Senior Research Assistant - Sara Smallwood	24,600		16,400			41,000
P00001712 Instructor - Suzanne Penn	77,778					77,778
P00001713 Assistant Professor of Law - Laura Bates	93,000		10,250			103,250
P00001713 Associate Professor or Assistant Professor of La	0		0			0
P00001714 Visiting Assistant Professor - Law - Kristen Minto	94,000					94,000





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001714 Visiting Assistant Professor - Law (Unfilled)	0					0
P00001715 Endowed Professor - Law - Michael Thomas Flan	115,681		10,250			125,931
P00001716 Professor - Law - Joshua Michael Silverstein	107,203					107,203
P00001717 Assistant Professor - Jordan Wallace-wolf	93,000					93,000
P00001718 Distinguished Professor - Law - andre douglas po	0		0			0
P00001718 Distinguished Professor - Law (unfilled)	93,000		10,250			103,250
P00001719 Endowed Professor - Law - Robert E Steinbuch	103,847					103,847
P00001720 Assistant Professor - Faraz Sanei	0					0
P00001720 Assistant Professor - Law - Terri Day	94,000					94,000
P00002016 Visiting Assistant Professor - Amy Fusting	0					0
P00002016 Visiting Assistant Professor - Richard Kilpatrick	93,000					93,000
P00002023 Assistant Professor - Engineering - John Douglas	0					0
P00002023 Assistant Professor - Law - John Douglas Cortes	73,000					73,000
P00022010 Senior Research Assistant - Larry John Rhodes	45,031					45,031
P00022050 Assistant Professor of Law - Anastacia Greene	93,000		10,250			103,250
P00022050 Assistant Professor of Law - Christine Buamah-A	93,000		10,250			103,250
P00022050 Associate Professor or Assistant Professor of La	-93,000		-10,250			-103,250
P00036372 Senior Research Assistant - AMBER RICKETTS	40,000					40,000
P00037807 Department Chairperson - Lindsey P Gustafson			10,250			10,250
P00037807 Endowed Professor - Law - Lindsey P Gustafson			0			0
P00166 Visiting Assistant Professor of Law (Unfilled)	85,000					85,000
P00167 Visiting Assistant Professor of Law (Unfilled)	85,000					85,000
P00284 Assistant Professor - Law - Laura Bates (Position Vac	0					0
P00284 Assistant Professor - Law (unfilled)	85,000					85,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P01639 Pro Bono Program Director for the Veterans Legal Se	65,000					65,000
P10000517 Professor - Law - Aaron Schwabach	93,000					93,000
P10001134 Assistant Professor of Clinical Education - Vetera	75,000					75,000
P10009246 Project/Program Specialist - Zoya Miller			65,000			65,000
P10015003 Senior Research Assistant - Connor Allen Thomps			65,000			65,000
P10015271 Faculty Assistant - Lindsey Lamb	40,000					40,000
P10015272 Faculty Assistant - Sam Smith	40,000					40,000
P10015272 Faculty Assistant (Unfilled)	0					0
P10015938 Senior Research Assistant - Ginny Peyton	54,000					54,000
P10017318 Senior Research Assistant - Patrick C Harris	70,000					70,000
P10027210 Endowed Professor - Law - Theresa M. Beiner	195,531					195,531
SC0193 Extra Help, Non Student	26,322		12,400			38,722
SC0843 Student Wages	100,166		110,900			211,066
SC0844 Other Compensation	36,000					36,000
SC0846 Summer Salaries	163,311		45,439			208,750
SC0847 Career Service Payment	13,500					13,500
SC0853 Extra Compensation	300,659					300,659
SC0854 Termination Leave Payout	25,000					25,000
SC0859 Adjunct Faculty	270,000					270,000
Total for Compensation & Benefits	<u>5,188,374</u>		<u>622,394</u>			<u>5,810,768</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-43,526		-29,742			-73,268
61250:Services	1,382,636					1,382,636
69900:Supplies and Services - Budget Only	910,120	66,255	930,403	340,000		2,246,778
Total for Supplies & Services	<u>2,249,230</u>	<u>66,255</u>	<u>900,661</u>	<u>340,000</u>		<u>3,556,146</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	1,994,073		467,927			2,462,000
Total for Scholarships & Fellowships	<u>1,994,073</u>		<u>467,927</u>			<u>2,462,000</u>
Total for Operating Expenses	<u>9,431,677</u>	<u>66,255</u>	<u>1,990,982</u>	<u>340,000</u>		<u>11,828,914</u>
Non-Operating (Revenues) Expenses						
<i>State Appropriations</i>						
42000:State Appropriations	-4,532,130		-403,143			-4,935,273
Total for State Appropriations	<u>-4,532,130</u>		<u>-403,143</u>			<u>-4,935,273</u>
<i>Gifts</i>						
48000:Gift Revenue			-1,189,436			-1,189,436
Total for Gifts			<u>-1,189,436</u>			<u>-1,189,436</u>
Total for Non-Operating (Revenues) Expenses	<u>-4,532,130</u>		<u>-1,592,579</u>			<u>-6,124,709</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers	644,962			-236,487		408,475
Total for 81000:Non-Mandatory Transfers	<u>644,962</u>			<u>-236,487</u>		<u>408,475</u>
Total for Transfers (In) Out	<u>644,962</u>			<u>-236,487</u>		<u>408,475</u>
Total for CC001189 UALR   School of Law	-1,375,741	38,995	23,714	103,513		-1,209,519



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001190 UALR | Dean-School of Law

#### Operating Revenue

##### *Student Tuition & Fees*

41010:Student Fees	-60,466	-60,466
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Total for Student Tuition & Fees	<u>-60,466</u>	<u>-60,466</u>
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Total for Operating Revenue	<u>-60,466</u>	<u>-60,466</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	329,829					329,829
P00001030 Student Affairs Program Director - Rebecca Nuge	60,000					60,000
P00001129 Research Associate - 12 MONTH (Unfilled)	823					823
P00001165 Senior Research Assistant - Sarah Harbour	54,000					54,000
P00001233 Senior Research Assistant - Canna Young	70,000					70,000
P00001233 Senior Research Assistant - Kristen Suzanne Mint	0					0
P00001286 Assistant to the Associate Dean of Academic Affa	50,000					50,000
P00001360 Assistant Dean for Student Affairs and Engageme	85,000					85,000
P00001871 Director of Communications and Public Relations	54,000					54,000
P00001893 Senior Research Assistant - Demetrius Johnson	40,000					40,000
P00001894 Assistant Finance Director - Jennifer Jones	51,000					51,000
P00001895 Research Associate - Noah Henkell	85,000					85,000
P00001896 Institutional Assistant (Exempt) - Maura Webb	57,000					57,000
P00001897 Dir. of Adm. & Registrar/Law - Jennifer Moody	70,000					70,000
P00001898 Budget Director - Shanna Fitzgerald	70,000					70,000
P00001899 Assistant Dean - Diana Borgognoni Snyder	80,000					80,000
P00001901 Dean of Law - Colin Crawford	240,000					240,000
P00037801 Research Associate - Andrew James Whall	80,000					80,000
P00037807 Department Chairperson - Lindsey P Gustafson	102,531					102,531
P00037807 Endowed Professor - Law - Lindsey P Gustafson	0					0
Total for Compensation & Benefits	<u>1,579,183</u>					<u>1,579,183</u>
Total for Operating Expenses	<u>1,579,183</u>					<u>1,579,183</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001190 UALR   Dean-School of Law	1,518,717					1,518,717



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001191 UALR | School of Law-Library

#### Operating Revenue

##### *Student Tuition & Fees*

41010:Student Fees	-137,262	-137,262
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Total for Student Tuition & Fees	<u>-137,262</u>	<u>-137,262</u>
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Total for Operating Revenue	<u>-137,262</u>	<u>-137,262</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	183,177					183,177
P00001166 Librarian - Sherrie C Norwood	48,700					48,700
P00001178 Institutional Assistant (Exempt) - Sherry T O'Con	45,653					45,653
P00001285 Senior Research Assistant - Michael W Dodson	47,155					47,155
P00001399 Senior Research Assistant - Thomas E Redd Jr.	44,737					44,737
P00001867 Collections Management Specialist - Curtis B Will	36,000					36,000
P00001869 Computer Systems Manager - Steve Hyatt	68,000					68,000
P00001870 Librarian - Jeff B. Woodmansee JD	60,799					60,799
P00001872 Librarian - Melissa M Serfass	75,665					75,665
P00001873 Librarian - Erich Harrison Lah	45,000					45,000
P00001874 Associate Professor - Law - Jessie Wallace Burchf	102,300					102,300
P00037808 Senior Research Assistant - Elizabeth Cumbie	47,000					47,000
P10017310 Library Night Operations Manager - Thomas Dou	40,000					40,000
SC0843 Student Wages	81,986					81,986
SC0846 Summer Salaries	30,000					30,000
Total for Compensation & Benefits	<u>956,172</u>					<u>956,172</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	142,549		443,048			585,597
Total for Supplies & Services	<u>142,549</u>		<u>443,048</u>			<u>585,597</u>
Total for Operating Expenses	<u>1,098,721</u>		<u>443,048</u>			<u>1,541,769</u>





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-75,000			-75,000
Total for Gifts			<u>-75,000</u>			<u>-75,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-75,000</u>			<u>-75,000</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers	0		-396,475			-396,475
Total for 81000:Non-Mandatory Transfers	<u>0</u>		<u>-396,475</u>			<u>-396,475</u>
Total for Transfers (In) Out	<u>0</u>		<u>-396,475</u>			<u>-396,475</u>
Total for CC001191 UALR   School of Law-Library	961,459		-28,427			933,032



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001193 UALR | Engineering & Information Technology

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-10,000				-10,000
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Total for Other Operating Revenues	<u>-10,000</u>				<u>-10,000</u>
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Total for Operating Revenue	<u>-10,000</u>				<u>-10,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	117,224				117,224
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SC0193 Extra Help, Non Student	64,500				64,500
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SC0846 Summer Salaries	363,269				363,269
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SC0853 Extra Compensation	8,000				8,000
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SC0859 Adjunct Faculty	203,033				203,033
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Total for Compensation & Benefits	<u>756,026</u>				<u>756,026</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	60,922		94,000		154,922
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Total for Supplies & Services	<u>60,922</u>		<u>94,000</u>		<u>154,922</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	333,714		6,000		339,714
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Total for Scholarships & Fellowships	<u>333,714</u>		<u>6,000</u>		<u>339,714</u>
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Total for Operating Expenses	<u>1,150,662</u>		<u>100,000</u>		<u>1,250,662</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-100,000			-100,000
Total for Gifts				<u>-100,000</u>			<u>-100,000</u>
Total for Non-Operating (Revenues) Expenses				<u>-100,000</u>			<u>-100,000</u>
Total for	CC001193 UALR   Engineering &Information Techn	1,140,662		0			1,140,662



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001194 UALR | Dean-Engineering & Info Tech

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	224,875		16,728		241,603
P00001408 Institutional Assistant (Exempt) - Javon Fells	36,568				36,568
P00001471 Professor and Maulden-Entergy Chair - Nitin Aga			50,250		50,250
P00001506 Associate Dean - STEM - Jeff Connelly	121,000				121,000
P00001704 Senior Research Assistant - Brian S Butler	46,371				46,371
P00021787 Dean of Donaghey College of Science, Technolog	154,712		46,288		201,000
P00021787 Dean of Donaghey College of Science, Technolog	0		0		0
P00021788 Senior Research Assistant - Fadime Ledford	28,404				28,404
P00087 Director of Finance - Lana J Swope	65,000				65,000
P00089 Assistant Finance Director (Unfilled)	52,000				52,000
P00277 Assistant Director - STEM Career Outreach and Servi	46,000				46,000
P10017369 Associate Dean - Anindya Ghosh	121,000				121,000
P10031501 Student Development Specialist (Unfilled)	-39,000				-39,000
P10032430 Student Development Specialist - Graduate Advi	43,888				43,888
SC0193 Extra Help, Non Student	59,586		5,799		65,385
SC0844 Other Compensation	120,432				120,432
SC0845 Graduate Assistant Salaries	428,700		310,811		739,511
SC0849 Non-Classified Salaries			0		0
SC0853 Extra Compensation	12,000				12,000
SC0859 Adjunct Faculty			18,000		18,000
Total for Compensation & Benefits	<u>1,521,536</u>		<u>447,876</u>		<u>1,969,412</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-100,000					-100,000
69900:Supplies and Services - Budget Only	141,222		662,656			803,878
Total for Supplies & Services	<u>41,222</u>		<u>662,656</u>			<u>703,878</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			585,472			585,472
Total for Scholarships & Fellowships			<u>585,472</u>			<u>585,472</u>
Total for Operating Expenses	<u>1,562,758</u>		<u>1,696,004</u>			<u>3,258,762</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-1,098,849			-1,098,849
Total for Gifts			<u>-1,098,849</u>			<u>-1,098,849</u>
Total for Non-Operating (Revenues) Expenses			<u>-1,098,849</u>			<u>-1,098,849</u>
Total for CC001194 UALR   Dean-Engineering & Info Tech	1,562,758		597,155			2,159,913



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001195 UALR | Computer Science Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	339,736		26,664		366,400
P00001044 Assistant Professor - EIT - Philip Dale Huff	104,412				104,412
P00001054 Associate Professor - STEM - Jan P Springer	105,840				105,840
P00001131 Senior Research Assistant - Christine M Thompso	26,405				26,405
P00001488 Professor - STEM - Mariofanna Gueorguieva Mila	96,917				96,917
P00001503 Professor - STEM - Chia-Chu Chiang	93,232				93,232
P00001574 Assistant Professor - STEM - Ivan Rodriguez Cond	94,403				94,403
P00001723 Instructor - Sean Orme	76,015				76,015
P00001736 Department Chair - Albert Baker	122,500				122,500
P10006727 Assistant Professor - STEM - Arya Basu	46,410				46,410
P10020881 Assistant Professor - STEM - William R Cox Jr.	51,000				51,000
P10020882 Assistant Professor - STEM - Rebecca S Passmore	101,000				101,000
P10023318 Assistant Professor - STEM - Phuong Viet Xuan Tr	101,000				101,000
P10030319 Assistant Professor - STEM - Sri Gourisetti	51,000				51,000
P10030320 Instructor - Computer Science - Nicholas Seward	71,000				71,000
P10030320 Instructor - Computer Science (Position Fill:08/1	0				0
P10032449 Assistant Professor - Computer Science (Unfilled)	101,000				101,000
P10032450 Assistant Professor - Computer Science (Unfilled)	101,000				101,000
P10032500 Cybersecurity Education Research Professor (Unf			101,000		101,000
SC0193 Extra Help, Non Student	9,600				9,600
Total for Compensation & Benefits	<u>1,692,470</u>		<u>127,664</u>		<u>1,820,134</u>





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-14,800					-14,800
69900:Supplies and Services - Budget Only	36,000					36,000
Total for Supplies & Services	<u>21,200</u>					<u>21,200</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			8,207			8,207
Total for Scholarships & Fellowships			<u>8,207</u>			<u>8,207</u>
Total for Operating Expenses	<u>1,713,670</u>		<u>135,871</u>			<u>1,849,541</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-2,635			-2,635
Total for Gifts			<u>-2,635</u>			<u>-2,635</u>
Total for Non-Operating (Revenues) Expenses			<u>-2,635</u>			<u>-2,635</u>
Total for CC001195 UALR   Computer Science Department	1,713,670		133,236			1,846,906



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001200 UALR | Const Mgmt and Civil and Const Eng

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	186,594				186,594
P00001007 Professor - James Michael Tramel	97,764				97,764
P00001086 Assistant Professor - Anne Katherine Turner	86,000				86,000
P00001315 Instructor - Gozde Gursoy	61,000				61,000
P00001421 Instructor - Stuart Scheiderer	61,000				61,000
P00001450 Associate Professor - 9 MONTH (Unfilled)	66,000				66,000
P00001465 Professor - James K Carr	89,559				89,559
P00001551 Technical Support Staff - PAUL WILSON	46,161				46,161
P00001585 Department Chair - Hollis G Bray	117,780				117,780
P00001743 Administrative Specialist III (Unfilled)	32,327				32,327
SC0844 Other Compensation	65,000				65,000
SC0853 Extra Compensation	900				900
Total for Compensation & Benefits	<u>910,085</u>				<u>910,085</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	25,800		47,847		73,647
Total for Supplies & Services	<u>25,800</u>		<u>47,847</u>		<u>73,647</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships			115,627		115,627
Total for Scholarships & Fellowships			<u>115,627</u>		<u>115,627</u>

Total for Operating Expenses	<u>935,885</u>		<u>163,474</u>		<u>1,099,359</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-163,474			-163,474
Total for Gifts				<u>-163,474</u>			<u>-163,474</u>
Total for Non-Operating (Revenues) Expenses				<u>-163,474</u>			<u>-163,474</u>
Total for	CC001200 UALR   Const Mgmt and Civil and Const E	935,885		0			935,885



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001203 UALR | Information Science Department

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	355,455		85,714		441,169
P00000921 Technical Support Staff - Philip Hudson Williams	14,044		55,181		69,225
P00000984 Professor - STEM - Mary Q. Yang	107,822				107,822
P00001077 Associate Professor - STEM - Richard Yng-Yuh W	0				0
P00001077 Professor - STEM - Richard Yng-Yuh Wang	101,000				101,000
P00001372 Professor - STEM - Daniel Berleant	106,614				106,614
P00001385 Coordinator - Thomas Sebastian Wallace	67,412				67,412
P00001385 Instructor - Thomas Sebastian Wallace	0				0
P00001468 Associate Professor - STEM - Serhan Dagtas	0				0
P00001468 Professor - STEM - Serhan Dagtas	95,918				95,918
P00001471 Professor and Maulden-Entergy Chair - Nitin Aga	25,323		125,427		150,750
P00001478 Instructor - Bruce Lee Bauer	0				0
P00001478 Senior Instructor - Bruce Lee Bauer	66,500				66,500
P00001495 Professor - Mihail Eduard Tudoreanu	95,918				95,918
P00001498 Associate Professor - STEM - Ningning Wu	0				0
P00001498 Professor - STEM - Ningning Wu	95,918				95,918
P00001499 Professor - STEM - Xiaowei Xu	95,995				95,995
P00001500 Department Chairperson - Elizabeth Mary Pierce	127,112				127,112
P00001550 Professor - STEM - John Randolph Talburt	141,053				141,053
P00001735 Associate Professor - STEM - Ahmed Asad Abu H	93,800				93,800
P00021788 Senior Research Assistant - Fadime Ledford	10,227				10,227



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00021942 HEI Program Coordinator (Non-Exempt) - Zach H	32,327					32,327
P00036493 COSMOS - Postdoctoral Fellow (Unfilled)			48,000			48,000
P10022332 Postdoctoral Fellow (Unfilled)			48,000			48,000
P10024396 Project/Program Specialist - Sai Rahul Dhanvi Ka	58,600					58,600
P10024405 Post Doctoral Fellow - AHMED AL-TAWEEL (Posit			48,000			48,000
SC0193 Extra Help, Non Student	5,000					5,000
SC0845 Graduate Assistant Salaries			2,467			2,467
SC0846 Summer Salaries	3,882					3,882
SC0859 Adjunct Faculty	15,000					15,000
Total for Compensation & Benefits	<u>1,714,920</u>		<u>412,789</u>			<u>2,127,709</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-35,000					-35,000
69900:Supplies and Services - Budget Only	57,602		94,069			151,671
Total for Supplies & Services	<u>22,602</u>		<u>94,069</u>			<u>116,671</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			4,016			4,016
Total for Scholarships & Fellowships			<u>4,016</u>			<u>4,016</u>
Total for Operating Expenses	<u>1,737,522</u>		<u>510,874</u>			<u>2,248,396</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-81,571			-81,571
Total for Gifts			<u>-81,571</u>			<u>-81,571</u>
Total for Non-Operating (Revenues) Expenses			<u>-81,571</u>			<u>-81,571</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001203 UALR   Information Science Department	1,737,522		429,303			2,166,825



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001204 UALR | Information Technology Minor

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	23,041					23,041
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Total for Supplies & Services	<u>23,041</u>					<u>23,041</u>
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Total for Operating Expenses	<u>23,041</u>					<u>23,041</u>
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Total for CC001204 UALR   Information Technology Minor	23,041					23,041
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001206 UALR | Office-Provost

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	397,792	18,004			415,796
P00001028 Director of Finance - Sharon Chenetti Sims	77,000				77,000
P00001154 Senior Research Assistant - Ross Alan Bradley	63,000				63,000
P00001270 Associate Vice Chancellor - Melvin E Beavers	134,100				134,100
P00001279 Associate Vice Chancellor - Shannon L. Collier-Te	134,859				134,859
P00001281 Associate Vice Chancellor - David Ray Montague	135,100				135,100
P00022048 Provost - Ann Bailey Bain	250,000				250,000
P10006745 Senior Research Assistant - NATHAN HOLLOWAY	51,000				51,000
P10008918 Administrative Specialist III - Briyonna Mobley	26,773				26,773
P10012370 Project/Program Director - Tiffany Holloway		45,000			45,000
SC0193 Extra Help, Non Student	2,005				2,005
SC0844 Other Compensation	202,371	31,086			233,457
SC0853 Extra Compensation	625,619				625,619
Total for Compensation & Benefits	<u>2,099,619</u>	<u>94,090</u>			<u>2,193,709</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	581,568	36,410	250,000		867,978
Total for Supplies & Services	<u>581,568</u>	<u>36,410</u>	<u>250,000</u>		<u>867,978</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	1,500	3,109			4,609
Total for Scholarships & Fellowships	<u>1,500</u>	<u>3,109</u>			<u>4,609</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses	<u>2,682,687</u>		<u>133,609</u>	<u>250,000</u>		<u>3,066,296</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-76,729			-76,729
Total for Gifts			<u>-76,729</u>			<u>-76,729</u>
Total for Non-Operating (Revenues) Expenses			<u>-76,729</u>			<u>-76,729</u>
Total for CC001206 UALR   Office-Provost	2,682,687		56,880	250,000		2,989,567



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001209 UALR | Concurrent Enrollment

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	15,600				15,600
P00000985 Student Development Specialist - Charnley Quin	55,688				55,688
SC0853 Extra Compensation	4,400				4,400
Total for Compensation & Benefits	<u>75,688</u>				<u>75,688</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	32,350				32,350
Total for Supplies & Services	<u>32,350</u>				<u>32,350</u>

Total for Operating Expenses	<u>108,038</u>				<u>108,038</u>
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Total for CC001209 UALR   Concurrent Enrollment	108,038				108,038
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001211 UALR | Office-AVC Academic Affairs

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	6,466				6,466
SC0844 Other Compensation	26,400				26,400
SC0846 Summer Salaries	5,100				5,100
Total for Compensation & Benefits	<u>37,966</u>				<u>37,966</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	15,900				15,900
Total for Supplies & Services	<u>15,900</u>				<u>15,900</u>

Total for Operating Expenses	<u>53,866</u>				<u>53,866</u>
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Total for CC001211 UALR   Office-AVC Academic Affairs	53,866				53,866
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001212 UALR | Donaghey Scholars Program

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	38,763		14,074		52,837
P00000890 Research Associate - Jessica Renee Scott			55,015		55,015
P00001209 Associate Professor - Simon Hawkins	93,800				93,800
P00001890 Administrative Specialist III - Ian Gale	26,773				26,773
SC0844 Other Compensation			32,900		32,900
Total for Compensation & Benefits	<u>159,336</u>		<u>101,989</u>		<u>261,325</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	14,484		239,800		254,284
Total for Supplies & Services	<u>14,484</u>		<u>239,800</u>		<u>254,284</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships			918,200		918,200
Total for Scholarships & Fellowships			<u>918,200</u>		<u>918,200</u>

Total for Operating Expenses	<u>173,820</u>		<u>1,259,989</u>		<u>1,433,809</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-1,259,989		-1,259,989
Total for Gifts			<u>-1,259,989</u>		<u>-1,259,989</u>

Total for Non-Operating (Revenues) Expenses			<u>-1,259,989</u>		<u>-1,259,989</u>
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Total for CC001212 UALR   Donaghey Scholars Program	173,820		0		173,820
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001213 UALR   Community, Careers & Extended Education						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	790					790
SC0193 Extra Help, Non Student	11,000					11,000
SC0845 Graduate Assistant Salaries	6,000					6,000
Total for Compensation & Benefits	<u>17,790</u>					<u>17,790</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-168,798					-168,798
69900:Supplies and Services - Budget Only	60,742		5,067			65,809
Total for Supplies & Services	<u>-108,056</u>		<u>5,067</u>			<u>-102,989</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	15,150					15,150
Total for Scholarships & Fellowships	<u>15,150</u>					<u>15,150</u>
Total for Operating Expenses	<u>-75,116</u>		<u>5,067</u>			<u>-70,049</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-5,067			-5,067
Total for Gifts			<u>-5,067</u>			<u>-5,067</u>
Total for Non-Operating (Revenues) Expenses			<u>-5,067</u>			<u>-5,067</u>
Total for CC001213 UALR   Community, Careers & Extended	-75,116		0			-75,116



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001214 UALR | Extended Education

#### Operating Revenue

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	-168,798	-168,798
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Total for Sales/Services of Educational Departments	<u>-168,798</u>	<u>-168,798</u>
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Total for Operating Revenue	<u>-168,798</u>	<u>-168,798</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	48,084	48,084
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P00001019 Project/Program Director - Christine E Cotton	71,000	71,000
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P00001804 Administrative Specialist III (Unfilled)	25,773	25,773
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SC0845 Graduate Assistant Salaries	8,000	8,000
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SC0853 Extra Compensation	100,000	100,000
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SC0859 Adjunct Faculty	20,000	20,000
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Total for Compensation & Benefits	<u>272,857</u>	<u>272,857</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	40,700	40,700
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Total for Supplies & Services	<u>40,700</u>	<u>40,700</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	6,318	6,318
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Total for Scholarships & Fellowships	<u>6,318</u>	<u>6,318</u>
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Total for Operating Expenses	<u>319,875</u>	<u>319,875</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001214 UALR   Extended Education	151,077					151,077





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001215 UALR | STEM Center

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-12,500				-12,500
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Total for Other Operating Revenues	<u>-12,500</u>				<u>-12,500</u>
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Total for Operating Revenue	<u>-12,500</u>				<u>-12,500</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	22,334		29,300		51,634
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P00000825 Assistant Professor - STEM - Mark Thomas Baillie			0		0
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P00000825 Associate Professor - STEM - Mark Thomas Bailli			31,750		31,750
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P10015471 Senior Research Assistant - Mary Ann French	13,089		30,909		43,998
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P10017797 Instructor - Michael E Moore	67,000				67,000
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P10021646 Research Associate - Stephanie Bessie Feola			45,000		45,000
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SC0193 Extra Help, Non Student	5,000				5,000
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SC0844 Other Compensation			8,775		8,775
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Total for Compensation & Benefits	<u>107,423</u>		<u>145,734</u>		<u>253,157</u>
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##### *Supplies & Services*

62000:Travel	7,500				7,500
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69900:Supplies and Services - Budget Only	25,664		202,275		227,939
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Total for Supplies & Services	<u>33,164</u>		<u>202,275</u>		<u>235,439</u>
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Total for Operating Expenses	<u>140,587</u>		<u>348,009</u>		<u>488,596</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses						
<i>State Appropriations</i>						
42000:State Appropriations			-200,000			-200,000
Total for   State Appropriations			<u>-200,000</u>			<u>-200,000</u>
<i>Gifts</i>						
48000:Gift Revenue			-11,928			-11,928
Total for   Gifts			<u>-11,928</u>			<u>-11,928</u>
Total for   Non-Operating (Revenues) Expenses			<u>-211,928</u>			<u>-211,928</u>
Total for   CC001215 UALR   STEM Center	128,087		136,081			264,168



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001216 UALR | Graduate School

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	5,702				5,702
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SC0845 Graduate Assistant Salaries	814,564				814,564
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Total for Compensation & Benefits	<u>820,266</u>				<u>820,266</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	1,085,742				1,085,742
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Total for Scholarships & Fellowships	<u>1,085,742</u>				<u>1,085,742</u>
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Total for Operating Expenses	<u>1,906,008</u>				<u>1,906,008</u>
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Total for CC001216 UALR   Graduate School	1,906,008				1,906,008
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001217 UALR | Dean-Graduate School

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	148,150		2,640		150,790
P00001050 Senior Research Assistant - Tiffany Lashae Mcfad	41,000				41,000
P00001706 Director of Finance - Deletta J Epperson	48,446				48,446
P00001744 Project/Program Specialist - Paula Evette Rouse	63,000				63,000
P00001902 Senior Research Assistant - Mariel M Garcia	39,500				39,500
P00001903 Admissions Counselor - LaShawn Hayden	39,500				39,500
P00021794 Vice Prov. for Res., Innovation & Com. - Brian C B	160,100				160,100
P00036383 Research/Extension Specialist - Karen Michelle K	91,000				91,000
P10004433 Institutional Assistant (Exempt) - Chloe Dawn M	36,568				36,568
P10015471 Senior Research Assistant - Mary Ann French			10,001		10,001
P10022139 Student Development Specialist - Shames AL Ma	40,000				40,000
SC0193 Extra Help, Non Student	8,003				8,003
Total for Compensation & Benefits	<u>715,267</u>		<u>12,641</u>		<u>727,908</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	64,432				64,432
Total for Supplies & Services	<u>64,432</u>				<u>64,432</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships			50,000		50,000
Total for Scholarships & Fellowships			<u>50,000</u>		<u>50,000</u>

Total for Operating Expenses	<u>779,699</u>		<u>62,641</u>		<u>842,340</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-50,000			-50,000
Total for Gifts				<u>-50,000</u>			<u>-50,000</u>
Total for Non-Operating (Revenues) Expenses				<u>-50,000</u>			<u>-50,000</u>
Total for	CC001217 UALR   Dean-Graduate School	779,699		12,641			792,340



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001218 UALR | Research & Sponsored Programs

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	185,554				185,554
P00001370 Research Associate - Becky Denman	56,000				56,000
P00001382 Assoc. Dir. Research & Sponsored Prog. - Sharon	78,400				78,400
P00001701 Senior Research Assistant - John Arnold	51,000				51,000
P00001703 Dir of Research & Sponsored Programs - Tammie	102,035				102,035
P00001904 Senior Research Assistant - Claibanne Julia Chiec	46,200				46,200
P00001995 Research Associate - Shawna Lynn Diaz	78,400				78,400
P00021785 Senior Research Assistant - Stevie Nielson	38,000				38,000
P00036390 Grants and Contracts Accounting Specialist - Lata	56,000				56,000
P00074 Senior Grants & Contracts Accounting Specialist - M	64,000				64,000
P10011458 Senior Research Assistant - Maryam Maithem Ra	51,000				51,000
P10016139 Senior Research Assistant - Lydia Elizabeth Perry	46,000				46,000
SC0844 Other Compensation	48,000				48,000
Total for Compensation & Benefits	<u>900,589</u>				<u>900,589</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	96,479		1,648		98,127
Total for Supplies & Services	<u>96,479</u>		<u>1,648</u>		<u>98,127</u>
Total for Operating Expenses	<u>997,068</u>		<u>1,648</u>		<u>998,716</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-1,648			-1,648
Total for   Gifts			<u>-1,648</u>			<u>-1,648</u>
Total for   Non-Operating (Revenues) Expenses			<u>-1,648</u>			<u>-1,648</u>
Total for   CC001218 UALR   Research & Sponsored Programs	997,068		0			997,068



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001221 UALR | Arkansas Space Grant Consortium

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	66,281	66,281
P00000950 Research Associate - Misty Stukenborg	45,000	45,000
P00001214 Professor - Dr. Mitchell Keith Hudson	0	0
P00036354 Research Associate - 12 MONTH (Unfilled)	86,667	86,667
P10022312 Associate Professor - STEM - Constance Meadors	122,196	122,196
Total for Compensation & Benefits	<u>320,144</u>	<u>320,144</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	29,997	29,997
Total for Supplies & Services	<u>29,997</u>	<u>29,997</u>

Total for Operating Expenses	<u>350,141</u>	<u>350,141</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue	-29,997	-29,997
Total for Gifts	<u>-29,997</u>	<u>-29,997</u>

Total for Non-Operating (Revenues) Expenses	<u>-29,997</u>	<u>-29,997</u>
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Total for CC001221 UALR   Arkansas Space Grant Consortiu	320,144	320,144
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001223 UALR | Ottenheimer Library

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	227,225				227,225
P00001037 Senior Research Assistant - Michelle Malone	47,500				47,500
P00001038 Library Night Operations Manager - Ivan L Henle	34,000				34,000
P00001111 Librarian - Christopher Hudson Stewart	61,000				61,000
P00001149 Senior Research Assistant - Bonnie Bennet	54,000				54,000
P00001167 Librarian - Louise LaFran Lowe	63,500				63,500
P00001879 Acquisitions & Metadata Specialist - Richard Edw	31,000				31,000
P00001880 Collections Management Specialist - Jessica Y. Co	31,000				31,000
P00001881 Library Technician - Marissa Bailey Spencer	31,000				31,000
P00001882 Senior Research Assistant - Shawn C Manis	41,000				41,000
P00001884 Research Associate - Dan Shelton	59,000				59,000
P00001885 Librarian - Donna K. Rose	57,091				57,091
P00001887 Librarian - Jenna Eastwood	51,161				51,161
P00001888 Librarian - Carolyn I. Macheak	63,146				63,146
P00280 Instruction and Engagement Librarian (Unfilled)	49,000				49,000
P10014285 Library Support Specialist - Casey Roberts	31,000				31,000
P10014286 Library Support Specialist - Taylor McKinney	31,000				31,000
P10014470 Dean - John B Hill	101,478				101,478
SC0193 Extra Help, Non Student	92,482				92,482
Total for Compensation & Benefits	<u>1,156,583</u>				<u>1,156,583</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	1,513,823					1,513,823
Total for Supplies & Services	<u>1,513,823</u>					<u>1,513,823</u>
Total for Operating Expenses	<u>2,670,406</u>					<u>2,670,406</u>
Total for CC001223 UALR   Ottenheimer Library	2,670,406					2,670,406



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001225 UALR   UA Little Rock Downtown						
Operating Revenue						
<i>Sales/Services of Educational Departments</i>						
44000:Sales and Services of Educational Activities			-500			-500
Total for Sales/Services of Educational Departments			<u>-500</u>			<u>-500</u>
Total for Operating Revenue			<u>-500</u>			<u>-500</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			29,144			29,144
P00001196 Research Associate - Marta Cieslak			68,500			68,500
P00001883 Senior Research Assistant - Emily Housdan			39,000			39,000
SC0193 Extra Help, Non Student			10,000			10,000
SC0845 Graduate Assistant Salaries			12,000			12,000
Total for Compensation & Benefits			<u>158,644</u>			<u>158,644</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			115,668			115,668
Total for Supplies & Services			<u>115,668</u>			<u>115,668</u>
Total for Operating Expenses			<u>274,312</u>			<u>274,312</u>
Total for CC001225 UALR   UA Little Rock Downtown			273,812			273,812



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001226 UALR | Dean of Collections & Archives

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	48,150		12,936		61,086
P00001226 Project/Program Manager (Exempt) - Elise M. Ta	61,000				61,000
P10007637 Archivist - Emily Rose Summers			49,000		49,000
P10014300 Division Chief - Jess C Porter	121,000				121,000
SC0193 Extra Help, Non Student	1,500				1,500
Total for Compensation & Benefits	<u>231,650</u>		<u>61,936</u>		<u>293,586</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only			5,000		5,000
Total for Supplies & Services			<u>5,000</u>		<u>5,000</u>

Total for Operating Expenses	<u>231,650</u>		<u>66,936</u>		<u>298,586</u>
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Total for CC001226 UALR   Dean of Collections & Archives	231,650		66,936		298,586
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001227 UALR | Sequoyah Research Center

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	40,742		177		40,919
P00001274 Extension Assistant - Erin H Fehr	48,135				48,135
P00001411 Senior Research/Extension Specialist - Daniel F. L	106,190				106,190
SC0845 Graduate Assistant Salaries			25,320		25,320
Total for Compensation & Benefits	<u>195,067</u>		<u>25,497</u>		<u>220,564</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	70,000		71,707		141,707
Total for Supplies & Services	<u>70,000</u>		<u>71,707</u>		<u>141,707</u>

Total for Operating Expenses	<u>265,067</u>		<u>97,204</u>		<u>362,271</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-102,420		-102,420
Total for Gifts			<u>-102,420</u>		<u>-102,420</u>

Total for Non-Operating (Revenues) Expenses			<u>-102,420</u>		<u>-102,420</u>
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Total for CC001227 UALR   Sequoyah Research Center	265,067		-5,216		259,851
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001228 UALR | Nanotechnology Center

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-50,000	-50,000
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Total for Other Operating Revenues	<u>-50,000</u>	<u>-50,000</u>
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Total for Operating Revenue	<u>-50,000</u>	<u>-50,000</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	190,939		27,525			218,464
P00000874 Research Associate - 12 MONTH (Unfilled)			56,000			56,000
P00001164 Research Associate - Shawn E Bourdo	62,169					62,169
P00001188 Research Scientist - 12 MONTH (Unfilled)	61,080					61,080
P00001240 Senior Research Assistant - Annmarie Lynn Dill	48,500					48,500
P00001295 Research Associate - 12 MONTH (Unfilled)	95,000					95,000
P00001365 Director of Nanotechnology Center - Alexandru S	150,750		50,250			201,000
P00001367 Senior Research Assistant - Jo Marie Smith	54,033					54,033
P00001386 Research Associate - Fumiya Watanabe	88,488					88,488
P00001555 Research Associate - Ganesh Kumara Kannarpad	74,530					74,530
P10021145 Post Doctoral Fellow - Bijay Chhetri			47,000			47,000
SC0193 Extra Help, Non Student			4,000			4,000
SC0843 Student Wages			15,654			15,654
SC0844 Other Compensation	40,320					40,320
SC0845 Graduate Assistant Salaries			63,467			63,467
SC0847 Career Service Payment	5,600					5,600
SC0849 Non-Classified Salaries			0			0
Total for Compensation & Benefits	<u>871,409</u>		<u>263,896</u>			<u>1,135,305</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-18,340					-18,340
69900:Supplies and Services - Budget Only	340,876		228,108			568,984
Total for Supplies & Services	<u>322,536</u>		<u>228,108</u>			<u>550,644</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses	<u>1,193,945</u>		<u>492,004</u>			<u>1,685,949</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-314,510			-314,510
Total for Gifts			<u>-314,510</u>			<u>-314,510</u>
Total for Non-Operating (Revenues) Expenses			<u>-314,510</u>			<u>-314,510</u>
Total for CC001228 UALR   Nanotechnology Center	1,143,945		177,494			1,321,439





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001229 UALR | Office of Innovation & Commercializ

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	19,591				19,591
P00001327 Senior Research Assistant - 12 MONTH (Unfilled)	52,000				52,000
P00001706 Director of Finance - Deletta J Epperson	16,554				16,554
P00021788 Senior Research Assistant - Fadime Ledford	1,820				1,820
SC0193 Extra Help, Non Student	13,015				13,015
SC0847 Career Service Payment	450				450
Total for Compensation & Benefits	<u>103,430</u>				<u>103,430</u>

##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-140,000				-140,000
69900:Supplies and Services - Budget Only	230,524				230,524
Total for Supplies & Services	<u>90,524</u>				<u>90,524</u>

Total for Operating Expenses	<u>193,954</u>				<u>193,954</u>
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Total for CC001229 UALR   Office of Innovation & Commerci	193,954				193,954
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001230 UALR | Emerging Analytics Center (EAC)

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-200,000				-200,000
Total for Other Operating Revenues	<u>-200,000</u>				<u>-200,000</u>
Total for Operating Revenue	<u>-200,000</u>				<u>-200,000</u>

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	127,438		10,373		137,811
P00000964 Senior Research Assistant - Jason R Zak	69,000				69,000
P00000965 Research Associate - Tom Coffin	106,000				106,000
P00001044 Assistant Professor - EIT - Philip Dale Huff	10,088				10,088
P00001054 Associate Professor - STEM - Jan P Springer	20,160				20,160
P00001574 Assistant Professor - STEM - Ivan Rodriguez Cond	10,097				10,097
P00107 Project/Program Manager (Exempt) - Hadi Rashid	59,216				59,216
P00271 Project/Program Manager (Exempt) - Sandra Anne L	66,000				66,000
P10003008 Senior Research Assistant - Sarah Bailey	48,000				48,000
P10006727 Assistant Professor - STEM - Arya Basu			44,590		44,590
SC0193 Extra Help, Non Student	277,775				277,775
SC0844 Other Compensation			20,000		20,000
SC0845 Graduate Assistant Salaries	90,000				90,000
SC0849 Non-Classified Salaries	222		-222		0
Total for Compensation & Benefits	<u>883,996</u>		<u>74,741</u>		<u>958,737</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-55,000					-55,000
69900:Supplies and Services - Budget Only	289,786					289,786
Total for Supplies & Services	<u>234,786</u>					<u>234,786</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	47,470					47,470
Total for Scholarships & Fellowships	<u>47,470</u>					<u>47,470</u>
Total for Operating Expenses	<u>1,166,252</u>		<u>74,741</u>			<u>1,240,993</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-20,000			-20,000
Total for Gifts			<u>-20,000</u>			<u>-20,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-20,000</u>			<u>-20,000</u>
Total for CC001230 UALR   Emerging Analytics Center (EAC)	966,252		54,741			1,020,993



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001231 UALR | Office of Research Compliance

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	28,573				28,573
P00001216 Senior Research Assistant - Nicole Erin Godfrey	41,000				41,000
P00001702 Research Associate - Angela E Willis	61,409				61,409
SC0844 Other Compensation	7,800				7,800
Total for Compensation & Benefits	<u>138,782</u>				<u>138,782</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	18,000				18,000
Total for Supplies & Services	<u>18,000</u>				<u>18,000</u>

Total for Operating Expenses	<u>156,782</u>				<u>156,782</u>
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Total for CC001231 UALR   Office of Research Compliance	156,782				156,782
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001233 UALR | AVCAA/Student Success

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	2,142				2,142
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SC0853 Extra Compensation	10,500				10,500
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Total for Compensation & Benefits	<u>12,642</u>				<u>12,642</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	15,859				15,859
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Total for Supplies & Services	<u>15,859</u>				<u>15,859</u>
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Total for Operating Expenses	<u>28,501</u>				<u>28,501</u>
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Total for CC001233 UALR   AVCAA/Student Success	28,501				28,501
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001235 UALR | TRIO | Student Support Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	10,438		66,958		77,396
P00000822 Project/Program Director - Desarae Elizabeth Ne	10,631		70,369		81,000
P00000905 Student Development Specialist - Jarvis Kelly			52,000		52,000
P00000906 Student Development Specialist - Michita Merri			52,000		52,000
P00000968 Project Coordinator - Marty Nicole Mayfield	24,707		32,119		56,826
P10004502 Student Development Specialist - Mahesh Thom	3,856		47,144		51,000
SC0193 Extra Help, Non Student	1,320				1,320
Total for Compensation & Benefits	<u>50,952</u>		<u>320,590</u>		<u>371,542</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	30,241		3,349		33,590
Total for Supplies & Services	<u>30,241</u>		<u>3,349</u>		<u>33,590</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	12,500				12,500
Total for Scholarships & Fellowships	<u>12,500</u>				<u>12,500</u>

Total for Operating Expenses	<u>93,693</u>		<u>323,939</u>		<u>417,632</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-3,349		-3,349
Total for Gifts			<u>-3,349</u>		<u>-3,349</u>

Total for Non-Operating (Revenues) Expenses			<u>-3,349</u>		<u>-3,349</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Transfers (In) Out						
81000:Non-Mandatory Transfers						
81000:Non-Mandatory Transfers	-5,534					-5,534
Total for 81000:Non-Mandatory Transfers	<u>-5,534</u>					<u>-5,534</u>
Total for Transfers (In) Out	<u>-5,534</u>					<u>-5,534</u>
Total for CC001235 UALR   TRIO   Student Support Services	88,159		320,590			408,749



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001237 UALR   PEAW						
Operating Expenses						
Compensation & Benefits						
52000:Fringe Benefits		29,339				29,339
P00000968 Project Coordinator - Marty Nicole Mayfield		3,046				3,046
P00000969 Director of PEAW - Trakenya Gordon Dobbins		60,143				60,143
P00001091 PEAW Assistant Director - Avestine Ward		47,945				47,945
Total for Compensation & Benefits		<u>140,473</u>				<u>140,473</u>
Supplies & Services						
69900:Supplies and Services - Budget Only		23,184				23,184
Total for Supplies & Services		<u>23,184</u>				<u>23,184</u>
Total for Operating Expenses		<u>163,657</u>				<u>163,657</u>
Total for	CC001237 UALR   PEAW	163,657				163,657





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001238 UALR   Study Abroad						
Operating Revenue						
<i>Sales/Services of Educational Departments</i>						
44000:Sales and Services of Educational Activities			-150,000			-150,000
Total for Sales/Services of Educational Departments			<u>-150,000</u>			<u>-150,000</u>
Total for Operating Revenue			<u>-150,000</u>			<u>-150,000</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			15,068			15,068
P10014444 Senior Research Assistant - Drew Smith			56,000			56,000
SC0847 Career Service Payment			1,000			1,000
Total for Compensation & Benefits			<u>72,068</u>			<u>72,068</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			159,920			159,920
Total for Supplies & Services			<u>159,920</u>			<u>159,920</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			15,000			15,000
Total for Scholarships & Fellowships			<u>15,000</u>			<u>15,000</u>
Total for Operating Expenses			<u>246,988</u>			<u>246,988</u>
Total for CC001238 UALR   Study Abroad		96,988				96,988



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001239 UALR | AVC Office of Continuous Improvement

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	3,988				3,988
SC0193 Extra Help, Non Student	58,644				58,644
Total for Compensation & Benefits	<u>62,632</u>				<u>62,632</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	72,900				72,900
Total for Supplies & Services	<u>72,900</u>				<u>72,900</u>

Total for Operating Expenses	<u>135,532</u>				<u>135,532</u>
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Total for CC001239 UALR   AVC Office of Continuous Improv	135,532				135,532
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001242 UALR | Registrar Records & Registration

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	201,671				201,671
P00001198 Administrative Analyst - Kaylynn Richardson	32,000				32,000
P00001272 Research Associate - Dana Steele	66,000				66,000
P00001284 Senior Research Assistant - Maegan Danielle Hen	36,568				36,568
P00001300 Student Development Specialist - Shelitah D Jord	36,668				36,668
P00001324 Institutional Assistant (Exempt) - Chrissy Jones	54,625				54,625
P00001342 Institutional Assistant (Exempt) - Missy M Morga	55,000				55,000
P00001343 Institutional Assistant (Exempt) - Amber L King	37,000				37,000
P00001344 Institutional Assistant (Exempt) - Thaddeus J Cun	55,000				55,000
P00001418 Administrative Specialist III (Unfilled)	32,327				32,327
P00001435 Research Project Analyst - Brian Watson	35,142				35,142
P00001562 Working Learner Connection Coordinator - Pade	36,568				36,568
P00001923 Student Development Specialist - Sharon Patrice	49,381				49,381
P00001925 Director of Records & Registration - Malissa Kay	92,744				92,744
P00001940 Research Associate - Elizabeth Grisham Polite	66,000				66,000
P10008392 Research Associate - Steven Baird Ward	78,886				78,886
Total for Compensation & Benefits	<u>965,580</u>				<u>965,580</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	147,118		5,801		152,919
Total for Supplies & Services	<u>147,118</u>		<u>5,801</u>		<u>152,919</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses	<u>1,112,698</u>		<u>5,801</u>			<u>1,118,499</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-5,801			-5,801
Total for Gifts			<u>-5,801</u>			<u>-5,801</u>
Total for Non-Operating (Revenues) Expenses			<u>-5,801</u>			<u>-5,801</u>
Total for CC001242 UALR   Registrar Records & Registration	1,112,698		0			1,112,698



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001247 UALR | Office of Transfer Student Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	51,573				51,573
P00001273 Senior Transfer Specialist - Mandy Nicole Morga	49,351				49,351
P00001292 Transfer Specialist - Kayla Danyelle Jones	37,000				37,000
P00001582 Institutional Assistant (Exempt) - Allyson Douglas	66,000				66,000
P00001930 Student Development Specialist - Zackery Cole T	43,000				43,000
Total for Compensation & Benefits	<u>246,924</u>				<u>246,924</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	15,500				15,500
Total for Supplies & Services	<u>15,500</u>				<u>15,500</u>

Total for Operating Expenses	<u>262,424</u>				<u>262,424</u>
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Total for CC001247 UALR   Office of Transfer Student Service	262,424				262,424
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014157 UALR | Student Retention Initiatives

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	8,263		53,131		61,394
P00000986 Research Associate - Heather Ann Reed			71,000		71,000
P10002315 Senior Research Assistant (Unfilled)			35,600		35,600
P10002316 Student Success Coach - Amber Bryant			39,000		39,000
P10002316 Student Success Coach (Unfilled)			0		0
P10008363 Associate Director Student Retention Initiatives (	29,960		17,040		47,000
P10021585 Student Success Coach - Alex Dayer			39,000		39,000
P10021585 Student Success Coach (Unfilled)			0		0
SC0843 Student Wages			16,800		16,800
Total for Compensation & Benefits	<u>38,223</u>		<u>271,571</u>		<u>309,794</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only			42,000		42,000
Total for Supplies & Services			<u>42,000</u>		<u>42,000</u>

Total for Operating Expenses	<u>38,223</u>		<u>313,571</u>		<u>351,794</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-291,933		-291,933
Total for Gifts			<u>-291,933</u>		<u>-291,933</u>

Total for Non-Operating (Revenues) Expenses			<u>-291,933</u>		<u>-291,933</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC014157 UALR   Student Retention Initiatives	38,223		21,638			59,861



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014160 UALR | UALRTV

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	352				352
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SC0193 Extra Help, Non Student	5,182				5,182
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Total for Compensation & Benefits	<u>5,534</u>				<u>5,534</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	19,930				19,930
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Total for Supplies & Services	<u>19,930</u>				<u>19,930</u>
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Total for Operating Expenses	<u>25,464</u>				<u>25,464</u>
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Total for CC014160 UALR   UALRTV	25,464				25,464
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014191 UALR | DCSTEM Student Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	77,672				77,672
P00001070 Student Development Specialist - Alisha Harris	40,000				40,000
P00001929 Student Development Specialist - Carla Michele	40,000				40,000
P00021835 Student Development Specialist - Erin Flowers	59,000				59,000
P00091 Student Development Specialist - Louis Scivally	40,000				40,000
P10005631 Administrative Specialist III - Rebecca Wahlgreen	32,327				32,327
P10031501 Student Development Specialist (Unfilled)	82,888				82,888
Total for Compensation & Benefits	<u>371,887</u>				<u>371,887</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	4,423				4,423
Total for Supplies & Services	<u>4,423</u>				<u>4,423</u>

Total for Operating Expenses	<u>376,310</u>				<u>376,310</u>
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Total for CC014191 UALR   DCSTEM Student Services	376,310				376,310
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014196 UALR | School of Business

#### Operating Revenue

##### *Student Tuition & Fees*

41010:Student Fees	-14,625				-14,625
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Total for Student Tuition & Fees	<u>-14,625</u>				<u>-14,625</u>
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Total for Operating Revenue	<u>-14,625</u>				<u>-14,625</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	203,167				203,167
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P00001237 Director of the School of Business - Robert B Mit	0				0
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P00001237 Interim Director of the School of Business - Robe	176,000				176,000
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P00001245 Administrative Analyst - Mark Stephen Pellegrini	32,327				32,327
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P10003688 Administrative Specialist III - Jason McCray	32,327				32,327
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SC0846 Summer Salaries	551,880				551,880
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SC0859 Adjunct Faculty	26,629				26,629
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Total for Compensation & Benefits	<u>1,022,330</u>				<u>1,022,330</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	122,625	1,539,418			1,662,043
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Total for Supplies & Services	<u>122,625</u>	<u>1,539,418</u>			<u>1,662,043</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	55,822	43,000			98,822
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Total for Scholarships & Fellowships	<u>55,822</u>	<u>43,000</u>			<u>98,822</u>
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Total for Operating Expenses	<u>1,200,777</u>	<u>1,582,418</u>			<u>2,783,195</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-1,099,000			-1,099,000
Total for Gifts				<u>-1,099,000</u>			<u>-1,099,000</u>
Total for Non-Operating (Revenues) Expenses				<u>-1,099,000</u>			<u>-1,099,000</u>
Total for	CC014196 UALR   School of Business	1,186,152		483,418			1,669,570



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014197 UALR   College Technology Enhancement						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-1,587,734					-1,587,734
Total for Student Tuition & Fees	<u>-1,587,734</u>					<u>-1,587,734</u>
Total for Operating Revenue	<u>-1,587,734</u>					<u>-1,587,734</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	4,646					4,646
SC0193 Extra Help, Non Student	57,000					57,000
SC0845 Graduate Assistant Salaries	110,000					110,000
Total for Compensation & Benefits	<u>171,646</u>					<u>171,646</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	1,297,359					1,297,359
Total for Supplies & Services	<u>1,297,359</u>					<u>1,297,359</u>
Total for Operating Expenses	<u>1,469,005</u>					<u>1,469,005</u>
Total for CC014197 UALR   College Technology Enhancement	-118,729					-118,729



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014198 UALR | Distance Education Enhancement

#### Operating Revenue

##### *Student Tuition & Fees*

41010:Student Fees	-1,900,960				-1,900,960
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Total for Student Tuition & Fees	<u>-1,900,960</u>				<u>-1,900,960</u>
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Total for Operating Revenue	<u>-1,900,960</u>				<u>-1,900,960</u>
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Total for CC014198 UALR   Distance Education Enhancement	-1,900,960				-1,900,960
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014199 UALR   Art Studio Enhancement						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-70,000					-70,000
Total for Student Tuition & Fees	<u>-70,000</u>					<u>-70,000</u>
Total for Operating Revenue	<u>-70,000</u>					<u>-70,000</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	104					104
SC0859 Adjunct Faculty	1,000					1,000
Total for Compensation & Benefits	<u>1,104</u>					<u>1,104</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	68,896					68,896
Total for Supplies & Services	<u>68,896</u>					<u>68,896</u>
Total for Operating Expenses	<u>70,000</u>					<u>70,000</u>
Total for CC014199 UALR   Art Studio Enhancement	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014200 UALR   Performing Arts Enhancement						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-26,218					-26,218
Total for Student Tuition & Fees	<u>-26,218</u>					<u>-26,218</u>
Total for Operating Revenue	<u>-26,218</u>					<u>-26,218</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	122					122
SC0193 Extra Help, Non Student	1,800					1,800
Total for Compensation & Benefits	<u>1,922</u>					<u>1,922</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	24,296					24,296
Total for Supplies & Services	<u>24,296</u>					<u>24,296</u>
Total for Operating Expenses	<u>26,218</u>					<u>26,218</u>
Total for CC014200 UALR   Performing Arts Enhancement	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014202 UALR   Student Teacher Supervision Education						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-17,000					-17,000
Total for Student Tuition & Fees	<u>-17,000</u>					<u>-17,000</u>
Total for Operating Revenue	<u>-17,000</u>					<u>-17,000</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	17,000					17,000
Total for Supplies & Services	<u>17,000</u>					<u>17,000</u>
Total for Operating Expenses	<u>17,000</u>					<u>17,000</u>
Total for CC014202 UALR   Student Teacher Supervision Edu	0					0





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014203 UALR   Social Work Field Supervision						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-27,750					-27,750
Total for Student Tuition & Fees	<u>-27,750</u>					<u>-27,750</u>
Total for Operating Revenue	<u>-27,750</u>					<u>-27,750</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	18,644					18,644
Total for Supplies & Services	<u>18,644</u>					<u>18,644</u>
Total for Operating Expenses	<u>18,644</u>					<u>18,644</u>
Total for CC014203 UALR   Social Work Field Supervision	-9,106					-9,106



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014205 UALR   Earth Science/Science Experiential						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-6,555					-6,555
Total for Student Tuition & Fees	<u>-6,555</u>					<u>-6,555</u>
Total for Operating Revenue	<u>-6,555</u>					<u>-6,555</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	6,555					6,555
Total for Supplies & Services	<u>6,555</u>					<u>6,555</u>
Total for Operating Expenses	<u>6,555</u>					<u>6,555</u>
Total for CC014205 UALR   Earth Science/Science Experientia	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014206 UALR   Education Experiential						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-4,500					-4,500
Total for Student Tuition & Fees	<u>-4,500</u>					<u>-4,500</u>
Total for Operating Revenue	<u>-4,500</u>					<u>-4,500</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	4,500					4,500
Total for Supplies & Services	<u>4,500</u>					<u>4,500</u>
Total for Operating Expenses	<u>4,500</u>					<u>4,500</u>
Total for CC014206 UALR   Education Experiential	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014207 UALR   Nursing Supply						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees			-118,116			-118,116
Total for Student Tuition & Fees			<u>-118,116</u>			<u>-118,116</u>
Total for Operating Revenue			<u>-118,116</u>			<u>-118,116</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			118,116			118,116
Total for Supplies & Services			<u>118,116</u>			<u>118,116</u>
Total for Operating Expenses			<u>118,116</u>			<u>118,116</u>
Total for CC014207 UALR   Nursing Supply		0				0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014208 UALR   Machine Shop						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-6,000					-6,000
Total for Student Tuition & Fees	<u>-6,000</u>					<u>-6,000</u>
Total for Operating Revenue	<u>-6,000</u>					<u>-6,000</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	7,000					7,000
Total for Supplies & Services	<u>7,000</u>					<u>7,000</u>
Total for Operating Expenses	<u>7,000</u>					<u>7,000</u>
Total for CC014208 UALR   Machine Shop	1,000					1,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014209 UALR   Anthropology Materials						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-6,707					-6,707
Total for Student Tuition & Fees	<u>-6,707</u>					<u>-6,707</u>
Total for Operating Revenue	<u>-6,707</u>					<u>-6,707</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	6,707					6,707
Total for Supplies & Services	<u>6,707</u>					<u>6,707</u>
Total for Operating Expenses	<u>6,707</u>					<u>6,707</u>
Total for CC014209 UALR   Anthropology Materials	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014210 UALR   Media Production						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-10,000					-10,000
Total for Student Tuition & Fees	<u>-10,000</u>					<u>-10,000</u>
Total for Operating Revenue	<u>-10,000</u>					<u>-10,000</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	10,000					10,000
Total for Supplies & Services	<u>10,000</u>					<u>10,000</u>
Total for Operating Expenses	<u>10,000</u>					<u>10,000</u>
Total for CC014210 UALR   Media Production	0					0



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014230 UALR   CHPR Experiential						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees	-16,009					-16,009
Total for Student Tuition & Fees	<u>-16,009</u>					<u>-16,009</u>
Total for Operating Revenue	<u>-16,009</u>					<u>-16,009</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	16,009					16,009
Total for Supplies & Services	<u>16,009</u>					<u>16,009</u>
Total for Operating Expenses	<u>16,009</u>					<u>16,009</u>
Total for CC014230 UALR   CHPR Experiential	0					0





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014239 UALR | Department of Accounting, Economics, and Finance

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	423,920				423,920
P00001006 Professor - Gaurav Kumar	115,899				115,899
P00001012 Associate Professor - Roger William Dorsey	101,266				101,266
P00001118 Director of Business Networks - Elizabeth S Small	75,500				75,500
P00001127 Assistant Professor - Economics - 9 MONTH (Pos	91,400				91,400
P00001157 Professor - Ashvin Pranal Vibhakar	136,000				136,000
P00001251 Assistant Professor - Chieh Lin	101,704				101,704
P00001423 Assistant Professor - 9 MONTH (Unfilled)	105,000				105,000
P00001474 Assistant Professor - Finance - Md Masud Karim	106,000				106,000
P00001475 Associate Professor - 9 MONTH (Unfilled)	107,200				107,200
P00001538 Assistant Professor - William Jergins	88,900				88,900
P00001859 Professor - Erick M. Elder	101,580				101,580
P00001860 Associate Professor - Moiz Bhai	91,700				91,700
P00001861 Department Chair - John R Hall	149,057				149,057
P00001861 Department Chair - Mark Francis Funk	0				0
P00001862 Instructor - Joshua Clint Kerr	49,061				49,061
P00001863 Clinical Assistant Professor - Sharon Grissom	81,000				81,000
P00001864 Associate Professor - Cynthia L Taylor	104,487				104,487
Total for Compensation & Benefits	<u>2,029,674</u>				<u>2,029,674</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	14,066		131,876			145,942
Total for Supplies & Services	<u>14,066</u>		<u>131,876</u>			<u>145,942</u>
Total for Operating Expenses	<u>2,043,740</u>		<u>131,876</u>			<u>2,175,616</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue	-2,000		-126,704			-128,704
Total for Gifts	<u>-2,000</u>		<u>-126,704</u>			<u>-128,704</u>
Total for Non-Operating (Revenues) Expenses	<u>-2,000</u>		<u>-126,704</u>			<u>-128,704</u>
Total for CC014239 UALR   Department of Accounting, Econ	2,041,740		5,172			2,046,912



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014240 UALR | Department of Management, Marketing, and Technology

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	577,345	577,345
P00000981 Associate Professor - Ahmad Naeem Bajwa	105,214	105,214
P00001056 Assistant Professor of Management - 9 MO. (Pos	0	0
P00001056 Assistant Professor of Management - Jim Grabo	106,000	106,000
P00001100 Professor - David Alan Gilliam	109,774	109,774
P00001124 Assistant Professor - Connie S Barber	106,000	106,000
P00001170 Associate Professor - Casey Carder Rockwell	111,313	111,313
P00001202 Professor - Karen Moustafa Leonard	115,390	115,390
P00001403 Assistant Professor - April Sledge	109,656	109,656
P00001403 Assistant Professor-9 MONTH - Management (Po	0	0
P00001404 Assistant Professor - Seunghyun Kim	96,000	96,000
P00001451 Professor 9-Month - Richard William Woolridge	113,586	113,586
P00001473 Assistant Professor of Marketing - Noelle Butski	96,000	96,000
P00001508 Professor - Thomas Robert Tudor	111,128	111,128
P00001539 Associate Professor - Sung-kwan Kim	113,586	113,586
P00001572 Instructor - Sarah Jane Clements	50,628	50,628
P00001576 Instructor - 9 MONTH (Unfilled)	0	0
P00001576 Instructor - Phillip Harris	65,000	65,000
P00001593 Professor - Otmar Enrique Varela	111,128	111,128
P00001854 Associate Professor - Richard Ansah Kumi	108,800	108,800
P00001855 Assistant Professor - Wenjun Wang	109,500	109,500



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001856 Associate Professor - Joe T Felan	104,350					104,350
P00001857 Assistant Professor - Yue Zhao	106,500					106,500
P01584 Assistant Professor - Jonathan M Bowman	96,000					96,000
P10009109 Department Chair - John R Hall	0					0
P10009109 Interim Department Chair - Yue Zhao	141,358					141,358
Total for Compensation & Benefits	<u>2,764,256</u>					<u>2,764,256</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	17,613		104,686			122,299
Total for Supplies & Services	<u>17,613</u>		<u>104,686</u>			<u>122,299</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			164			164
Total for Scholarships & Fellowships			<u>164</u>			<u>164</u>
Total for Operating Expenses	<u>2,781,869</u>		<u>104,850</u>			<u>2,886,719</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-18,722			-18,722
Total for Gifts			<u>-18,722</u>			<u>-18,722</u>
Total for Non-Operating (Revenues) Expenses			<u>-18,722</u>			<u>-18,722</u>
Total for CC014240 UALR   Department of Management, Ma	2,781,869		86,128			2,867,997



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014248 UALR   Library Commons						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			12,850		355	13,205
P10014522 Project/Program Director - Brandon Lee Sollars			48,000			48,000
SC0843 Student Wages				35,500		35,500
Total for Compensation & Benefits			<u>60,850</u>	<u>35,855</u>		<u>96,705</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only				2,000		2,000
Total for Supplies & Services				<u>2,000</u>		<u>2,000</u>
Total for Operating Expenses			<u>60,850</u>	<u>37,855</u>		<u>98,705</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue				-37,855		-37,855
Total for Gifts				<u>-37,855</u>		<u>-37,855</u>
Total for Non-Operating (Revenues) Expenses				<u>-37,855</u>		<u>-37,855</u>
Total for CC014248 UALR   Library Commons			60,850	0		60,850



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014256 UALR | Cyber Learning Consortium

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits			10,740		10,740
P00000985 Student Development Specialist - Charnley Quin			25,313		25,313
P00001131 Senior Research Assistant - Christine M Thompso			15,368		15,368
Total for Compensation & Benefits			<u>51,421</u>		<u>51,421</u>
Total for Operating Expenses			<u>51,421</u>		<u>51,421</u>

Total for	CC014256 UALR   Cyber Learning Consortium			51,421			51,421
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103533 UALR | VP for Research, Innovation, and Entrepreneurship

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	1,198				1,198
P00021788 Senior Research Assistant - Fadime Ledford	2,549				2,549
SC0845 Graduate Assistant Salaries	75,000				75,000
Total for Compensation & Benefits	<u>78,747</u>				<u>78,747</u>

##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-400,000				-400,000
69900:Supplies and Services - Budget Only	295,000				295,000
Total for Supplies & Services	<u>-105,000</u>				<u>-105,000</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	10,000				10,000
Total for Scholarships & Fellowships	<u>10,000</u>				<u>10,000</u>

Total for Operating Expenses	<u>-16,253</u>				<u>-16,253</u>
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Total for CC103533 UALR   VP for Research, Innovation, and	-16,253				-16,253
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103534 UALR | VPR - Research Support

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	46,046					46,046
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Total for Supplies & Services	<u>46,046</u>					<u>46,046</u>
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Total for Operating Expenses	<u>46,046</u>					<u>46,046</u>
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Total for CC103534 UALR   VPR - Research Support	46,046					46,046
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC103535 UALR   VPR - Research Shop						
Operating Revenue						
<i>Other Operating Revenues</i>						
47000:Other Operating Revenues			-500			-500
Total for Other Operating Revenues			<u>-500</u>			<u>-500</u>
Total for Operating Revenue			<u>-500</u>			<u>-500</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			50,568			50,568
P00001381 Research Associate - Howard Lynn Burris			46,035			46,035
P00001505 Technical Support Staff - Ben Gilbert			58,490			58,490
P00001578 Technical Support Staff - Armand Jose Tomany			45,079			45,079
P00001705 Machine Shop Fabricator - 12 MONTH (Unfilled)			41,944			41,944
Total for Compensation & Benefits			<u>242,116</u>			<u>242,116</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			5,500			5,500
Total for Supplies & Services			<u>5,500</u>			<u>5,500</u>
Total for Operating Expenses			<u>247,616</u>			<u>247,616</u>
Total for CC103535 UALR   VPR - Research Shop			247,116			247,116



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103539 UALR | School of Literary & Performing Arts

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	391,086	391,086
P00000997 Associate Professor - Jeffrey A Condran	57,797	57,797
P00000998 Associate Professor - Paul A Crutcher	57,797	57,797
P00001109 Associate Professor - Laura Barrio Vilar	58,195	58,195
P00001229 Associate Professor - Lawrence D. Smith	57,691	57,691
P00001366 Professor - J Brad Minnick	65,397	65,397
P00001373 Instructor - Michael P Underwood	44,887	44,887
P00001440 Assistant Professor - Karen Dauenhauer	53,000	53,000
P00001463 Associate Professor - Stacy Michele Pendergraft	82,926	82,926
P00001788 Associate Professor - Heather Kristin Hummel	57,797	57,797
P00001789 Administrative Support Supervisor - Vicki Lee Pla	29,243	29,243
P00001791 Associate Professor - Kris E McAbee	82,945	82,945
P00001792 Department Chairperson - 12 MONTH (Unfilled)	49,000	49,000
P00001793 Senior Research Assistant - Robert Warner	43,287	43,287
P00001802 Professor - Rolf A Groesbeck	62,469	62,469
P00001805 Research Associate - Gideon Brewer	41,000	41,000
P00001806 Associate Professor - Naoki Hakutani	64,357	64,357
P00001807 University Professor - Linda R Holzer	64,158	64,158
P00001808 Associate Professor - 9 MONTH (Unfilled)	45,000	45,000
P00001811 Senior Research Assistant - Donald R Bolinger	37,844	37,844
P00021801 Assistant Professor - Justin M. Bunting	61,000	61,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00021804 Assistant Professor - Lorissa DeNell Mason	61,000					61,000
P00021805 Assistant Professor - Nickolas Michael Doshier	61,000					61,000
P00279 Professor - Angela Nicole Hunter	71,700					71,700
P10006305 Project/Program Specialist - Caelon Colbert	37,410					37,410
P10006359 Senior Research Assistant - Michael Glenn Stacks	41,068					41,068
SC0193 Extra Help, Non Student	2,000					2,000
SC0844 Other Compensation	81,000					81,000
SC0847 Career Service Payment	1,072					1,072
SC0853 Extra Compensation	13,000					13,000
SC0859 Adjunct Faculty	54,000					54,000
Total for Compensation & Benefits	<u>1,930,126</u>					<u>1,930,126</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	63,943					63,943
Total for Supplies & Services	<u>63,943</u>					<u>63,943</u>
Total for Operating Expenses	<u>1,994,069</u>					<u>1,994,069</u>
Total for CC103539 UALR   School of Literary & Performing A	1,994,069					1,994,069



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103540 UALR | School of Human Inquiry

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	309,582	309,582
P00001186 Associate Professor - Neveen Fawzy Shafeek Ami	82,000	82,000
P00001208 Co-Director / School of Human Inquiry - Michael	82,977	82,977
P00001213 Professor - Jan L. Thomas	99,107	99,107
P00001236 Professor - Keith Alan Robinson	79,170	79,170
P00001249 Assistant Professor - Megan Fritts	56,000	56,000
P00001291 Department Chair - Kathryn King	82,000	82,000
P00001330 Visiting Assistant Professor of Spanish (Unfilled)	52,500	52,500
P00001369 Assistant Professor - Edma Ixchel Delgado-Solorz	57,000	57,000
P00001527 Instructor - Maria Mercedes Rodriguez	41,616	41,616
P00001528 Instructor - Victor Joseph Haislop	41,591	41,591
P00001563 Instructor - Olimpia G Underwood	41,591	41,591
P00001763 Administrative Specialist III (Unfilled)	26,750	26,750
P00001772 Administrative Analyst (Unfilled)	32,327	32,327
P00001773 Associate Professor - Jana McAuliffe	58,800	58,800
P00001777 Administrative Analyst - Connor Gordon Pearce	32,327	32,327
P00001778 Assistant Professor - 9 MONTH (Unfilled)	1,000	1,000
P00001780 Assistant Professor - Rosalie M Cheatham	1,000	1,000
P00001796 University Professor - David L. Briscoe	67,210	67,210
P00001797 Professor - Kinko Ito	67,158	67,158
P00001799 Professor - Maureece Jacqueline Levin	56,000	56,000



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001800 Associate Professor - Adriana Lopez Ramirez	58,537					58,537
P00001801 Assistant Professor - Jiabin Fan	56,000					56,000
Total for Compensation & Benefits	<u>1,482,243</u>					<u>1,482,243</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	29,343					29,343
Total for Supplies & Services	<u>29,343</u>					<u>29,343</u>
Total for Operating Expenses	<u>1,511,586</u>					<u>1,511,586</u>
Total for CC103540 UALR   School of Human Inquiry	1,511,586					1,511,586





# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103541 UALR | School of Physical Sciences

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	425,730	68			425,798
P00000825 Assistant Professor - STEM - Mark Thomas Baillie	0				0
P00000825 Associate Professor - STEM - Mark Thomas Bailli	31,750				31,750
P00001004 Professor - Robert E Belford	78,881				78,881
P00001014 Assistant Professor of Geology (Position Fill:08/1	64,500				64,500
P00001015 Associate Professor - Michael T DeAngelis	64,920				64,920
P00001096 Professor - Haydar J Al-Shukri	96,000				96,000
P00001175 Associate Professor - STEM - Rene A Shroat-Lewi	64,670				64,670
P00001179 Associate Professor - STEM - Noureen Siraj	63,800				63,800
P00001212 Associate Professor - Tony A Hall	68,244				68,244
P00001214 Professor - Dr. Mitchell Keith Hudson	111,542				111,542
P00001323 Associate Professor - STEM - Gregory Leopold Ch	67,300				67,300
P00001353 Assistant Professor - EIT - John A Nichols	0				0
P00001353 Associate Professor - EIT - John A Nichols	68,000				68,000
P00001567 Administrative Analyst - Jacqueline M Willis	32,327				32,327
P00001590 Professor - Wei Zhao	78,881				78,881
P00001728 Advanced Instructor - Miles C. Blanton	43,144				43,144
P00001728 Instructor - Miles C. Blanton	0				0
P00001729 Department Chair - Tansel Karabacak	0				0
P00001729 Interim Director - Tansel Karabacak	125,000				125,000
P00001748 Advanced Instructor - Joshua C. Spinler	53,825				53,825



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001749 Assistant Professor - Bari Hanafi	64,500					64,500
P00001749 Assistant Professor of Geology (Unfilled)	0					0
P00001752 Instructor - Li Poirot	43,000					43,000
P00001753 Instructor - Mahbuba Begum	0					0
P00001753 Visiting Instructor - Mahbuba Begum	43,000					43,000
P00001754 Professor - Jerome A Darsey	80,618					80,618
P00001756 Assistant Professor - Mohammad Goodarzi	61,000					61,000
P00002015 Instructor - Juliette Walker	43,000					43,000
P10000999 Assistant Professor - Brian L Walker	61,000					61,000
P10002454 Administrative Analyst (Unfilled)	32,327					32,327
P10031469 Assistant Professor (unfilled)	61,000					61,000
SC0193 Extra Help, Non Student	40,318		1,000			41,318
SC0845 Graduate Assistant Salaries	0					0
Total for Compensation & Benefits	<u>2,068,277</u>		<u>1,068</u>			<u>2,069,345</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-4,700					-4,700
69900:Supplies and Services - Budget Only	74,748		27,329			102,077
Total for Supplies & Services	<u>70,048</u>		<u>27,329</u>			<u>97,377</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			31,699			31,699
Total for Scholarships & Fellowships			<u>31,699</u>			<u>31,699</u>
Total for Operating Expenses	<u>2,138,325</u>		<u>60,096</u>			<u>2,198,421</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-65,518			-65,518
Total for Gifts				<u>-65,518</u>			<u>-65,518</u>
Total for Non-Operating (Revenues) Expenses				<u>-65,518</u>			<u>-65,518</u>
Total for	CC103541 UALR   School of Physical Sciences	2,138,325		-5,422			2,132,903



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103542 UALR | School of Engineering and Engineering Technology

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-200	-200
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Total for Other Operating Revenues	<u>-200</u>	<u>-200</u>
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Total for Operating Revenue	<u>-200</u>	<u>-200</u>
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	391,609					391,609
P00000983 Associate Professor - STEM - Jin Wook Lee	88,785					88,785
P00001079 Assistant Professor - EIT - 9 MONTH (Unfilled)	86,000					86,000
P00001117 Assistant Professor - Shweta Dabetwar	86,000					86,000
P00001347 Associate Professor - Wenle Zhang	79,866					79,866
P00001516 Department Chair - Srikanth Balaji Pidugu	124,800					124,800
P00001526 Professor - STEM - Hussain M Al-Rizzo	100,581					100,581
P00001529 Professor - Kamran Iqbal	100,581					100,581
P00001533 Assistant Professor – Electrical and Computer En	86,000					86,000
P00001536 Associate Professor - STEM - Ashokkumar Misaril	79,866					79,866
P00001722 Research Associate - Charles Allen Hancock	51,457					51,457
P00001724 Professor - 9 MONTH (Unfilled)	105,347					105,347
P00001725 Assistant Professor - Ali Abushaiba	76,000					76,000
P00001726 Professor - Steve Menhart	98,059					98,059
P00001727 Assistant Professor - STEM - Sujan K Ghosh	73,000					73,000
P00001745 Associate Professor - Andrew B Wright	93,512					93,512
P00001746 Professor - Seshadri Mohan	86,000					86,000
P00001747 Administrative Analyst - Danielle Marie Jones	32,327					32,327
P00021926 Administrative Analyst - Tonya Bell	32,327					32,327
SC0193 Extra Help, Non Student	11,100					11,100
Total for Compensation & Benefits	<u>1,883,217</u>					<u>1,883,217</u>



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	65,320		24,000			89,320
Total for Supplies & Services	<u>65,320</u>		<u>24,000</u>			<u>89,320</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			18,156			18,156
Total for Scholarships & Fellowships			<u>18,156</u>			<u>18,156</u>
Total for Operating Expenses	<u>1,948,537</u>		<u>42,156</u>			<u>1,990,693</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-42,156			-42,156
Total for Gifts			<u>-42,156</u>			<u>-42,156</u>
Total for Non-Operating (Revenues) Expenses			<u>-42,156</u>			<u>-42,156</u>
Total for CC103542 UALR   School of Engineering and Engine	1,948,337		0			1,948,337



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC103545 UALR | TRIO | McNair

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	3,607		25,378		28,985
P00000823 Student Development Specialist (Unfilled)			38,000		38,000
P00000824 Project/Program Director - Ashia Hall Muhamma			52,000		52,000
P00000968 Project Coordinator - Marty Nicole Mayfield			6,128		6,128
SC0853 Extra Compensation	17,680				17,680
Total for Compensation & Benefits	<u>21,287</u>		<u>121,506</u>		<u>142,793</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	4,200				4,200
Total for Supplies & Services	<u>4,200</u>				<u>4,200</u>

Total for Operating Expenses	<u>25,487</u>		<u>121,506</u>		<u>146,993</u>
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Total for CC103545 UALR   TRIO   McNair	25,487		121,506		146,993
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# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC103591 UALR   Student Success Endowment   Social Work						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	120		46,861			46,981
P00001139 Student Development Specialist - Mia L Polk			57,960			57,960
P10002317 Student Development Specialist - Mercades Park			60,000			60,000
P10021923 Student Development Specialist - Jennifer McCla			60,000			60,000
Total for Compensation & Benefits	<u>120</u>		<u>224,821</u>			<u>224,941</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			86,000			86,000
Total for Supplies & Services			<u>86,000</u>			<u>86,000</u>
Total for Operating Expenses	<u>120</u>		<u>310,821</u>			<u>310,941</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-332,090			-332,090
Total for Gifts			<u>-332,090</u>			<u>-332,090</u>
Total for Non-Operating (Revenues) Expenses			<u>-332,090</u>			<u>-332,090</u>
Total for CC103591 UALR   Student Success Endowment   So	120		-21,269			-21,149



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

Total for CCH4066 UALR | Academic Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
66,584,814	38,995	28,050,966	389,133		95,063,908



# FY25 Operating Budget Detail

## CCH4066 UALR | Academic Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC000988 UALR   Office of Communications						
Operating Revenue						
<i>Other Operating Revenues</i>						
47000:Other Operating Revenues			-16,500			-16,500
Total for Other Operating Revenues			<u>-16,500</u>			<u>-16,500</u>
Total for Operating Revenue			<u>-16,500</u>			<u>-16,500</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			203,009			203,009
P00001141 Communication Specialist - Christy Longoria			33,249			33,249
P00001197 Institutional Assistant (Exempt) - Muriel Schrepf			41,000			41,000
P00001246 Director of Digital Strategy - Toni Harriett Boyer			56,000			56,000
P00001264 Social Media Coordinator/Videographer - Sydney			39,000			39,000
P00001310 Senior Research Assistant - Angela M Parker			64,100			64,100
P00001395 Senior Research Assistant - Klansee Jo Tozer			52,625			52,625
P00001509 Senior Research Assistant - Adam V Spelbring			61,000			61,000
P00001866 Project/Program Specialist - Meaghan K Milliorn			68,500			68,500
P00001948 Research Associate - Benjamin H Krain			55,500			55,500
P00021853 Research Associate - Angelita Marie Faller			53,000			53,000
P10003918 Associate Vice Chancellor - Carrie Phillips			126,000			126,000
P10008913 Web Content Specialist - Bobbie Handcock			53,000			53,000
P10009090 System Programmer/Web Developer - Robert E			66,000			66,000
Total for Compensation & Benefits			<u>971,983</u>			<u>971,983</u>



# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	1,212,819					1,212,819
Total for Supplies & Services	<u>1,212,819</u>					<u>1,212,819</u>
Total for Operating Expenses	<u>2,184,802</u>					<u>2,184,802</u>
Total for CC000988 UALR   Office of Communications	2,168,302					2,168,302



# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001022 UALR | Development Office

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	310,990		38,245		349,235
P00001080 Director of Annual Giving - Laterika Took	42,840		8,160		51,000
P00001081 Development/Advancement Specialist - Tommy	66,000				66,000
P00001184 Associate VC for Advancement Services - Christo	89,080		23,952		113,032
P00001227 Vice Chan for Advancement/Development - Chri	180,000				180,000
P00001312 Research Associate - Ashley Elizabeth Nipp	15,221		33,473		48,694
P00001362 Institutional Assistant (Exempt) - Linda Beth Mar	49,559				49,559
P00001393 Development Officer (Exempt) - Derek Clifton B	61,564		17,436		79,000
P00001409 Project/Program Manager (Exempt) - Tyson Willi	49,147		6,587		55,734
P00001487 Development/Advancement Director - Ginger Da	64,184		21,816		86,000
P00001542 Administrative Specialist III - Dierdre Whitfield	27,750				27,750
P00001945 Senior Research Assistant - Ms. Salina Elaine Abl	48,047				48,047
P00036397 Development/Advancement Director - Stephanie	60,388		5,612		66,000
P00036441 Development/Advancement Director - Joe Lamp	62,548		4,557		67,105
P00725 Development/Advancement Specialist (Unfilled)	37,625		4,875		42,500
P10001760 Development/Advancement Director - Michael D	77,253				77,253
P10001762 Development/Advancement Director - Lloyd Geo	86,000				86,000
P10003153 Development/Advancement Director - Kristi Smi	104,871		8,162		113,033
P10005340 Research Associate - Samantha C Wiley	55,913		5,087		61,000
SC0193 Extra Help, Non Student			20,000		20,000
Total for Compensation & Benefits	<u>1,488,980</u>		<u>197,962</u>		<u>1,686,942</u>



# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	324,665		575,000			899,665
Total for Supplies & Services	<u>324,665</u>		<u>575,000</u>			<u>899,665</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			709,300			709,300
Total for Scholarships & Fellowships			<u>709,300</u>			<u>709,300</u>
Total for Operating Expenses	<u>1,813,645</u>		<u>1,482,262</u>			<u>3,295,907</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-1,295,150			-1,295,150
Total for Gifts			<u>-1,295,150</u>			<u>-1,295,150</u>
Total for Non-Operating (Revenues) Expenses			<u>-1,295,150</u>			<u>-1,295,150</u>
Total for CC001022 UALR   Development Office	1,813,645		187,112			2,000,757



# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001023 UALR   Alumni Relations						
Operating Revenue						
<i>Other Operating Revenues</i>						
47000:Other Operating Revenues			-10,000			-10,000
Total for Other Operating Revenues			<u>-10,000</u>			<u>-10,000</u>
Total for Operating Revenue			<u>-10,000</u>			<u>-10,000</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			10,000	140,000		150,000
Total for Supplies & Services			<u>10,000</u>	<u>140,000</u>		<u>150,000</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships				151,750		151,750
Total for Scholarships & Fellowships				<u>151,750</u>		<u>151,750</u>
Total for Operating Expenses			<u>10,000</u>	<u>291,750</u>		<u>301,750</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue				-192,700		-192,700
Total for Gifts				<u>-192,700</u>		<u>-192,700</u>
Total for Non-Operating (Revenues) Expenses				<u>-192,700</u>		<u>-192,700</u>
Total for CC001023 UALR   Alumni Relations		0	99,050			99,050





# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for CCH4067 UALR   Institutional Advancement	3,981,947		286,162			4,268,109



# FY25 Operating Budget Detail

## CCH4067 UALR | Institutional Advancement

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001002 UALR   Athletics-Director						
Operating Revenue						
<i>Non-Governmental Grants and Contracts</i>						
43020:Private Grants and Contracts Revenue		-485,303				-485,303
Total for Non-Governmental Grants and Contracts		<u>-485,303</u>				<u>-485,303</u>
<i>Athletics, Net of Scholarship Allowances</i>						
46000:Auxiliary Enterprises - Athletics		-3,681,044				-3,681,044
Total for Athletics, Net of Scholarship Allowances		<u>-3,681,044</u>				<u>-3,681,044</u>
<i>Bookstore, Net of Scholarship Allowances</i>						
46040:Auxiliary Enterprises - Bookstore		-17,448				-17,448
Total for Bookstore, Net of Scholarship Allowances		<u>-17,448</u>				<u>-17,448</u>
Total for Operating Revenue		<u>-4,183,795</u>				<u>-4,183,795</u>



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		96,543	28,134			124,677
P00021952 Director of Intercollegiate Athletics - Frank Cuerv		180,000				180,000
P00036374 Project/Program Specialist - Cynthia Dedner		26,010				26,010
P10028486 HEI Program Coordinator (Non-Exempt) - Brandy		41,000				41,000
P10031681 Senior Associate Athletic Director - George Louis		116,000				116,000
SC0193 Extra Help, Non Student			14,045			14,045
SC0844 Other Compensation			137,963			137,963
SC0845 Graduate Assistant Salaries		20,000				20,000
SC0847 Career Service Payment		2,000				2,000
Total for Compensation & Benefits		<u>481,553</u>	<u>180,142</u>			<u>661,695</u>
<i>Supplies &amp; Services</i>						
62000:Travel		15,000				15,000
69900:Supplies and Services - Budget Only		45,000				45,000
Total for Supplies & Services		<u>60,000</u>				<u>60,000</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships		106,002				106,002
Total for Scholarships & Fellowships		<u>106,002</u>				<u>106,002</u>
Total for Operating Expenses		<u>647,555</u>	<u>180,142</u>			<u>827,697</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-470,000			-470,000
Total for Gifts			<u>-470,000</u>			<u>-470,000</u>



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Non-Operating (Revenues) Expenses			<u>-470,000</u>			<u>-470,000</u>
Transfers (In) Out						
81016:Auxiliary Transfers						
81016:Auxiliary Transfers		-5,550,407				-5,550,407
Total for 81016:Auxiliary Transfers		<u>-5,550,407</u>				<u>-5,550,407</u>
Total for Transfers (In) Out		<u>-5,550,407</u>				<u>-5,550,407</u>
Total for CC001002 UALR   Athletics-Director		-9,086,647	-289,858			-9,376,505



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001003 UALR | Athletics-Sports Medicine

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	81,444				81,444
P00001022 Assistant Coach - Leah Noelle Stutzman	63,500				63,500
P00001561 Assistant Athletic Trainer - Ronnie Harlow	61,000				61,000
P00001570 Assistant Athletic Trainer - Sara Larsen	46,000				46,000
P00021897 Assistant Athletic Trainer/WBB - Regan Croff	46,000				46,000
P10018455 Project/Program Specialist - Joey Lednicky	46,000				46,000
P10029034 Assistant Athletic Trainer - Jessica Kiser	46,000				46,000
Total for Compensation & Benefits	<u>389,944</u>				<u>389,944</u>

##### *Supplies & Services*

62000:Travel	2,500				2,500
69900:Supplies and Services - Budget Only	80,579				80,579
Total for Supplies & Services	<u>83,079</u>				<u>83,079</u>

Total for Operating Expenses	<u>473,023</u>				<u>473,023</u>
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Total for CC001003 UALR   Athletics-Sports Medicine		473,023				473,023
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001004 UALR | Athletics-Strength & Conditioning

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	39,506				39,506
P00001021 Assistant Strength and Conditioning Coach - Brad	41,000				41,000
P00001380 Director of Athletic Performance - John Watson	67,000				67,000
P10016219 Asst. Athletic Performance Coach - Matthew Cod	41,000				41,000
SC0847 Career Service Payment	600				600
Total for Compensation & Benefits	<u>189,106</u>				<u>189,106</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	4,000				4,000
Total for Supplies & Services	<u>4,000</u>				<u>4,000</u>

Total for Operating Expenses	<u>193,106</u>				<u>193,106</u>
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Total for CC001004 UALR   Athletics-Strength & Conditioning		193,106				193,106
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001005 UALR | Athletics-Facilities

Transfers (In) Out					
81000:Non-Mandatory Transfers					
81000:Non-Mandatory Transfers			27,857		27,857
Total for 81000:Non-Mandatory Transfers			<u>27,857</u>		<u>27,857</u>
Total for Transfers (In) Out			<u>27,857</u>		<u>27,857</u>
Total for	CC001005 UALR   Athletics-Facilities		27,857		27,857



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001006 UALR   Athletics-Stephens Center						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		15,799				15,799
P00036412 Director of Special Events Center - Justin Wayne		46,000				46,000
SC0193 Extra Help, Non Student		52,920				52,920
SC0845 Graduate Assistant Salaries		8,000				8,000
Total for Compensation & Benefits		<u>122,719</u>				<u>122,719</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only		181,896				181,896
Total for Supplies & Services		<u>181,896</u>				<u>181,896</u>
Total for Operating Expenses		<u>304,615</u>				<u>304,615</u>
Total for CC001006 UALR   Athletics-Stephens Center		304,615				304,615





# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001007 UALR | Athletics-Sales & Development

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	32,542				32,542
P00001409 Project/Program Manager (Exempt) - Tyson Willi	20,267				20,267
P00002003 Director of Ticketing (Unfilled)	41,000				41,000
P10000327 Athletics Director of Development (Unfilled)	62,000				62,000
Total for Compensation & Benefits	<u>155,809</u>				<u>155,809</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	62,626	91,181			153,807
Total for Supplies & Services	<u>62,626</u>	<u>91,181</u>			<u>153,807</u>

Total for Operating Expenses	<u>218,435</u>	<u>91,181</u>			<u>309,616</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue		-91,181			-91,181
Total for Gifts		<u>-91,181</u>			<u>-91,181</u>

Total for Non-Operating (Revenues) Expenses		<u>-91,181</u>			<u>-91,181</u>
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Total for CC001007 UALR   Athletics-Sales & Development		218,435	0		218,435
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001008 UALR | Athletics-Sports Information

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	24,622	16,015			40,637
P00001621 Director of Communications and Brand Strategeg	24,935	26,065			51,000
P00001622 Assistant AD Strategic/External Communications	26,403	34,597			61,000
P10021119 ESPN+ Producer/Coordinator - Hannah Ford	41,000				41,000
SC0845 Graduate Assistant Salaries	35,000				35,000
Total for Compensation & Benefits	<u>151,960</u>	<u>76,677</u>			<u>228,637</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	130,692				130,692
Total for Supplies & Services	<u>130,692</u>				<u>130,692</u>

Total for Operating Expenses	<u>282,652</u>	<u>76,677</u>			<u>359,329</u>
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Total for CC001008 UALR   Athletics-Sports Information	282,652	76,677			359,329
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001009 UALR | Athletics-Men's Baseball

#### Operating Revenue

##### *Athletics, Net of Scholarship Allowances*

46000:Auxiliary Enterprises - Athletics	-12,000				-12,000
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Total for Athletics, Net of Scholarship Allowances	<u>-12,000</u>				<u>-12,000</u>
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##### *Other Operating Revenues*

47000:Other Operating Revenues	-15,500				-15,500
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Total for Other Operating Revenues	<u>-15,500</u>				<u>-15,500</u>
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Total for Operating Revenue	<u>-27,500</u>				<u>-27,500</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	45,020	17,415			62,435
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P00001448 Assistant Baseball Coach - Brady Cox	29,229	31,771			61,000
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P00001612 Associate Head Basketball Coach - Noah Benjami	44,375	26,625			71,000
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P00001613 Head Coach - Chris Michael Curry	95,927	7,573			103,500
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SC0845 Graduate Assistant Salaries	8,000				8,000
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SC0859 Adjunct Faculty	2,000				2,000
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Total for Compensation & Benefits	<u>224,551</u>	<u>83,384</u>			<u>307,935</u>
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##### *Supplies & Services*

62000:Travel	186,998				186,998
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69900:Supplies and Services - Budget Only	238,224	30,000			268,224
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Total for Supplies & Services	<u>425,222</u>	<u>30,000</u>			<u>455,222</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships		319,800				319,800
Total for Scholarships & Fellowships		<u>319,800</u>				<u>319,800</u>
Total for Operating Expenses		<u>969,573</u>	<u>113,384</u>			<u>1,082,957</u>
<i>Non-Operating (Revenues) Expenses</i>						
<i>Gifts</i>						
48000:Gift Revenue			-74,240			-74,240
Total for Gifts			<u>-74,240</u>			<u>-74,240</u>
Total for Non-Operating (Revenues) Expenses			<u>-74,240</u>			<u>-74,240</u>
Total for CC001009 UALR   Athletics-Men's Baseball		942,073	39,144			981,217



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001010 UALR | Athletics-Men's Basketball

#### Operating Revenue

##### *Athletics, Net of Scholarship Allowances*

46000:Auxiliary Enterprises - Athletics	-85,000				-85,000
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Total for Athletics, Net of Scholarship Allowances	<u>-85,000</u>				<u>-85,000</u>
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##### *Other Operating Revenues*

47000:Other Operating Revenues	-200,000				-200,000
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Total for Other Operating Revenues	<u>-200,000</u>				<u>-200,000</u>
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Total for Operating Revenue	<u>-285,000</u>				<u>-285,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	140,082	74,938			215,020
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P00001033 Assistant Men's Basketball Coach - Julius M Hodg	102,444	6,056			108,500
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P00001174 Assistant Men's Basketball Coach - Charles Edwa	104,776	36,724			141,500
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P00001619 Assistant Coach (Unfilled)	71,613	11,387			83,000
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P00001620 Head Basketball Coach - Darrell Walker	199,023	221,977			421,000
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P00021879 Assistant Coach - Tyler Milchman	28,857	7,711			36,568
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SC0845 Graduate Assistant Salaries	10,000				10,000
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SC0859 Adjunct Faculty	60,000				60,000
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Total for Compensation & Benefits	<u>716,795</u>	<u>358,793</u>			<u>1,075,588</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
62000:Travel		235,432				235,432
69900:Supplies and Services - Budget Only		142,761	188,217			330,978
Total for Supplies & Services		<u>378,193</u>	<u>188,217</u>			<u>566,410</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships		419,636				419,636
Total for Scholarships & Fellowships		<u>419,636</u>				<u>419,636</u>
Total for Operating Expenses		<u>1,514,624</u>	<u>547,010</u>			<u>2,061,634</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-727,197			-727,197
Total for Gifts			<u>-727,197</u>			<u>-727,197</u>
Total for Non-Operating (Revenues) Expenses			<u>-727,197</u>			<u>-727,197</u>
Total for CC001010 UALR   Athletics-Men's Basketball		1,229,624	-180,187			1,049,437



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001011 UALR | Athletics-Men's Golf

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues			-27,943		-27,943
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Total for Other Operating Revenues			<u>-27,943</u>		<u>-27,943</u>
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Total for Operating Revenue			<u>-27,943</u>		<u>-27,943</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	15,679	11,041			26,720
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P00001338 Head Coach - Jenna Louise Wylie		15,214			15,214
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P00001415 Head Men's Golf Coach - Austin Eoff	59,391	26,609			86,000
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Total for Compensation & Benefits	<u>75,070</u>	<u>52,864</u>			<u>127,934</u>
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##### *Supplies & Services*

62000:Travel	98,015				98,015
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69900:Supplies and Services - Budget Only	32,943	53,943			86,886
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Total for Supplies & Services	<u>130,958</u>	<u>53,943</u>			<u>184,901</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	105,000				105,000
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Total for Scholarships & Fellowships	<u>105,000</u>				<u>105,000</u>
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Total for Operating Expenses	<u>311,028</u>	<u>106,807</u>			<u>417,835</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-49,763			-49,763
Total for Gifts				<u>-49,763</u>			<u>-49,763</u>
Total for Non-Operating (Revenues) Expenses				<u>-49,763</u>			<u>-49,763</u>
Total for	CC001011 UALR   Athletics-Men's Golf		311,028	29,101			340,129





# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001013 UALR | Athletics-Men's Track

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-5,000				-5,000
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Total for Other Operating Revenues	<u>-5,000</u>				<u>-5,000</u>
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Total for Operating Revenue	<u>-5,000</u>				<u>-5,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	17,583	5,412			22,995
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P00000987 Assistant Coach - Will Kendall	12,886	5,398			18,284
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P00001609 Assistant Track and Field Coach - Brock Hime	13,657	4,627			18,284
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P00001610 Head Coach - Jonathan P. Behnke	26,917	5,333			32,250
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P10016220 Assistant Track and Field Coach - Ray Doakes	13,143	5,141			18,284
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Total for Compensation & Benefits	<u>84,186</u>	<u>25,911</u>			<u>110,097</u>
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##### *Supplies & Services*

62000:Travel	85,000				85,000
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69900:Supplies and Services - Budget Only	45,300				45,300
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Total for Supplies & Services	<u>130,300</u>				<u>130,300</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	277,500				277,500
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Total for Scholarships & Fellowships	<u>277,500</u>				<u>277,500</u>
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Total for Operating Expenses	<u>491,986</u>	<u>25,911</u>			<u>517,897</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001013 UALR   Athletics-Men's Track		486,986	25,911			512,897



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001014 UALR | Athletics - Men's Wrestling

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-4,000				-4,000
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Total for Other Operating Revenues	<u>-4,000</u>				<u>-4,000</u>
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Total for Operating Revenue	<u>-4,000</u>				<u>-4,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	27,020	13,426			40,446
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P00001020 Assistant Coach - Javier Maldonado	33,312	7,688			41,000
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P00001029 Head Coach - Robert Neil Erisman	68,400	7,600			76,000
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P10016925 Assistant Coach - Albert White		35,568			35,568
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SC0845 Graduate Assistant Salaries	24,000				24,000
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Total for Compensation & Benefits	<u>152,732</u>	<u>64,282</u>			<u>217,014</u>
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##### *Supplies & Services*

62000:Travel	116,189				116,189
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69900:Supplies and Services - Budget Only	62,089	95,042			157,131
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Total for Supplies & Services	<u>178,278</u>	<u>95,042</u>			<u>273,320</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	215,000				215,000
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Total for Scholarships & Fellowships	<u>215,000</u>				<u>215,000</u>
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Total for Operating Expenses	<u>546,010</u>	<u>159,324</u>			<u>705,334</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-140,000			-140,000
Total for Gifts				<u>-140,000</u>			<u>-140,000</u>
Total for Non-Operating (Revenues) Expenses				<u>-140,000</u>			<u>-140,000</u>
Total for	CC001014 UALR   Athletics - Men's Wrestling		542,010	19,324			561,334



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001015 UALR | Athletics-Women's Basketball

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-120,000				-120,000
Total for Other Operating Revenues	<u>-120,000</u>				<u>-120,000</u>
Total for Operating Revenue	<u>-120,000</u>				<u>-120,000</u>

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	134,079	24,979			159,058
P00001437 Assistant Women's Basketball Coach - Bobby G B	77,411	7,589			85,000
P00001583 Assistant Women's Basketball Coach - Alicia Latri	64,895	7,605			72,500
P00001584 Assistant Basketball Coach - Steve Lynn Wiedow	89,531	7,518			97,049
P00001616 Women's Basketball Operations Manager - Bern	28,857	7,711			36,568
P00001617 Head Basketball Coach - Joe M Foley	199,306	64,194			263,500
P00001623 HEI Program Coordinator (Unfilled)	35,517				35,517
SC0847 Career Service Payment	3,432				3,432
SC0859 Adjunct Faculty	22,000				22,000
Total for Compensation & Benefits	<u>655,028</u>	<u>119,596</u>			<u>774,624</u>

##### *Supplies & Services*

62000:Travel	243,750				243,750
69900:Supplies and Services - Budget Only	115,094	24,603			139,697
Total for Supplies & Services	<u>358,844</u>	<u>24,603</u>			<u>383,447</u>



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships		458,126				458,126
Total for Scholarships & Fellowships		<u>458,126</u>				<u>458,126</u>
Total for Operating Expenses		<u>1,471,998</u>	<u>144,199</u>			<u>1,616,197</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-105,436			-105,436
Total for Gifts			<u>-105,436</u>			<u>-105,436</u>
Total for Non-Operating (Revenues) Expenses			<u>-105,436</u>			<u>-105,436</u>
Total for CC001015 UALR   Athletics-Women's Basketball		1,351,998	38,763			1,390,761



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001016 UALR | Athletics-Women's Golf

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues			-26,960		-26,960
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Total for Other Operating Revenues			<u>-26,960</u>		<u>-26,960</u>
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Total for Operating Revenue			<u>-26,960</u>		<u>-26,960</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	12,719	2,008			14,727
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P00001338 Head Coach - Jenna Louise Wylie	48,179	7,607			55,786
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Total for Compensation & Benefits	<u>60,898</u>	<u>9,615</u>			<u>70,513</u>
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##### *Supplies & Services*

62000:Travel	96,849				96,849
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69900:Supplies and Services - Budget Only	33,327	26,139			59,466
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Total for Supplies & Services	<u>130,176</u>	<u>26,139</u>			<u>156,315</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	85,700				85,700
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Total for Scholarships & Fellowships	<u>85,700</u>				<u>85,700</u>
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Total for Operating Expenses	<u>276,774</u>	<u>35,754</u>			<u>312,528</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue		-18,139			-18,139
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Total for Gifts		<u>-18,139</u>			<u>-18,139</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	Non-Operating (Revenues) Expenses			-18,139			-18,139
Total for	CC001016 UALR   Athletics-Women's Golf		276,774	-9,345			267,429





# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001017 UALR | Athletics-Women's Soccer

#### Operating Revenue

##### *Athletics, Net of Scholarship Allowances*

46000:Auxiliary Enterprises - Athletics	-3,000				-3,000
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Total for Athletics, Net of Scholarship Allowances	<u>-3,000</u>				<u>-3,000</u>
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Total for Operating Revenue	<u>-3,000</u>				<u>-3,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	24,066	3,856			27,922
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P00001288 Assistant Soccer Coach - Michael OHare	35,016	6,984			42,000
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P00001608 Women's Soccer Head Coach - Kelly Farrell	55,880	7,620			63,500
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SC0845 Graduate Assistant Salaries	10,000				10,000
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Total for Compensation & Benefits	<u>124,962</u>	<u>18,460</u>			<u>143,422</u>
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##### *Supplies & Services*

62000:Travel	102,000				102,000
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69900:Supplies and Services - Budget Only	77,246	4,000			81,246
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Total for Supplies & Services	<u>179,246</u>	<u>4,000</u>			<u>183,246</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	320,000				320,000
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Total for Scholarships & Fellowships	<u>320,000</u>				<u>320,000</u>
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Total for Operating Expenses	<u>624,208</u>	<u>22,460</u>			<u>646,668</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses							
<i>Gifts</i>							
48000:Gift Revenue				-4,000			-4,000
Total for Gifts				<u>-4,000</u>			<u>-4,000</u>
Total for Non-Operating (Revenues) Expenses				<u>-4,000</u>			<u>-4,000</u>
Total for	CC001017 UALR   Athletics-Women's Soccer		621,208	18,460			639,668



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001018 UALR | Athletics-Women's Swimming

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	19,702	4,542			24,244
P00001406 Head Coach - Nathan Townsend	45,833	9,167			55,000
P10001261 Assistant Swimming and Diving Coach - Chris Pap	28,530	8,038			36,568
SC0845 Graduate Assistant Salaries	10,000				10,000
Total for Compensation & Benefits	<u>104,065</u>	<u>21,747</u>			<u>125,812</u>

##### *Supplies & Services*

62000:Travel	93,333	30,000			123,333
69900:Supplies and Services - Budget Only	45,601				45,601
Total for Supplies & Services	<u>138,934</u>	<u>30,000</u>			<u>168,934</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	256,000				256,000
Total for Scholarships & Fellowships	<u>256,000</u>				<u>256,000</u>

Total for Operating Expenses	<u>498,999</u>	<u>51,747</u>			<u>550,746</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue		-30,000			-30,000
Total for Gifts		<u>-30,000</u>			<u>-30,000</u>

Total for Non-Operating (Revenues) Expenses		<u>-30,000</u>			<u>-30,000</u>
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Total for CC001018 UALR   Athletics-Women's Swimming		498,999	21,747		520,746
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001019 UALR | Athletics-Women's Track

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	17,584	5,411			22,995
P00000987 Assistant Coach - Will Kendall	12,886	5,398			18,284
P00001609 Assistant Track and Field Coach - Brock Hime	13,658	4,626			18,284
P00001610 Head Coach - Jonathan P. Behnke	26,917	5,333			32,250
P10016220 Assistant Track and Field Coach - Ray Doakes	13,143	5,141			18,284
Total for Compensation & Benefits	<u>84,188</u>	<u>25,909</u>			<u>110,097</u>

##### *Supplies & Services*

62000:Travel	85,000				85,000
69900:Supplies and Services - Budget Only	45,300				45,300
Total for Supplies & Services	<u>130,300</u>				<u>130,300</u>

##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	424,000				424,000
Total for Scholarships & Fellowships	<u>424,000</u>				<u>424,000</u>

Total for Operating Expenses	<u>638,488</u>	<u>25,909</u>			<u>664,397</u>
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Total for CC001019 UALR   Athletics-Women's Track		638,488	25,909		664,397
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001020 UALR | Athletics-Women's Volleyball

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-4,100				-4,100
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Total for Other Operating Revenues	<u>-4,100</u>				<u>-4,100</u>
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Total for Operating Revenue	<u>-4,100</u>				<u>-4,100</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	21,653	5,073			26,726
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P00001614 Assistant Coach - Jorge Martinez	21,398	11,602			33,000
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P00001615 Head Volleyball Coach - Van Compton	59,386	7,614			67,000
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SC0845 Graduate Assistant Salaries	10,000				10,000
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SC0847 Career Service Payment	900				900
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Total for Compensation & Benefits	<u>113,337</u>	<u>24,289</u>			<u>137,626</u>
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##### *Supplies & Services*

62000:Travel	114,451				114,451
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69900:Supplies and Services - Budget Only	53,083				53,083
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Total for Supplies & Services	<u>167,534</u>				<u>167,534</u>
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##### *Scholarships & Fellowships*

67000:Scholarships and Fellowships	266,808				266,808
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Total for Scholarships & Fellowships	<u>266,808</u>				<u>266,808</u>
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Total for Operating Expenses	<u>547,679</u>	<u>24,289</u>			<u>571,968</u>
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001020 UALR   Athletics-Women's Volleyball		543,579	24,289			567,868



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001021 UALR   Athletics-Spirit Groups						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		1,040				1,040
SC0859 Adjunct Faculty		10,000				10,000
Total for Compensation & Benefits		<u>11,040</u>				<u>11,040</u>
<i>Supplies &amp; Services</i>						
62000:Travel		22,000				22,000
69900:Supplies and Services - Budget Only		18,000				18,000
Total for Supplies & Services		<u>40,000</u>				<u>40,000</u>
Total for Operating Expenses		<u>51,040</u>				<u>51,040</u>
Total for CC001021 UALR   Athletics-Spirit Groups		51,040				51,040



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC013992 UALR | Academic Support and Compliance

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	48,263	5,479			53,742
P00021829 Associate Athletics Director for Compliance and	41,377	14,623			56,000
P00036408 Student Development Specialist - Philip Blake	39,867	6,133			46,000
P10005702 Associate Director Athletics of Compliance - Mic	66,000				66,000
P10007587 Coordinator of Student-Athlete Development an	35,568				35,568
Total for Compensation & Benefits	<u>231,075</u>	<u>26,235</u>			<u>257,310</u>

##### *Supplies & Services*

62000:Travel	3,000				3,000
69900:Supplies and Services - Budget Only	30,048	12,000			42,048
Total for Supplies & Services	<u>33,048</u>	<u>12,000</u>			<u>45,048</u>

Total for Operating Expenses	<u>264,123</u>	<u>38,235</u>			<u>302,358</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue		-43,600			-43,600
Total for Gifts		<u>-43,600</u>			<u>-43,600</u>

Total for Non-Operating (Revenues) Expenses		<u>-43,600</u>			<u>-43,600</u>
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Total for CC013992 UALR   Academic Support and Compliance		264,123	-5,365		258,758
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# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

Total for CCH4068 UALR | Athletics

EG	Auxiliary	Restricted	Plant	Other	Total
282,652	-35,004	-242,107			5,541



# FY25 Operating Budget Detail

## CCH4068 UALR | Athletics

	EG	Auxiliary	Restricted	Plant	Other	Total
CC000984 UALR   Chancellor						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	140,862		7,440			148,302
P00001047 Senior Research Assistant - Osibee Johnson	36,568					36,568
P00001119 Visiting Instructor - 9 month (Unfilled)			28,181			28,181
P00002009 Executive Assistant to the Chancellor - Patricia A	57,000					57,000
P00022049 Chancellor - Christina Suzanne Drale	350,000					350,000
P10007368 Chief of Staff - Alicia Dorn	90,000					90,000
Total for Compensation & Benefits	<u>674,430</u>		<u>35,621</u>			<u>710,051</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	62,500		75,000			137,500
Total for Supplies & Services	<u>62,500</u>		<u>75,000</u>			<u>137,500</u>
Total for Operating Expenses	<u>736,930</u>		<u>110,621</u>			<u>847,551</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-108,534			-108,534
Total for Gifts			<u>-108,534</u>			<u>-108,534</u>
Total for Non-Operating (Revenues) Expenses			<u>-108,534</u>			<u>-108,534</u>
Total for CC000984 UALR   Chancellor	736,930		2,087			739,017



# FY25 Operating Budget Detail

## CCH4069 UALR | Chancellor's Office

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC000987 UALR | Institute for Race and Ethnicity

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	2,179				2,179
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SC0844 Other Compensation	11,062				11,062
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Total for Compensation & Benefits	<u>13,241</u>				<u>13,241</u>
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Total for Operating Expenses	<u>13,241</u>				<u>13,241</u>
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Total for CC000987 UALR   Institute for Race and Ethnicity	13,241				13,241
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# FY25 Operating Budget Detail

## CCH4069 UALR | Chancellor's Office

Total for CCH4069 UALR | Chancellor's Office

EG	Auxiliary	Restricted	Plant	Other	Total
750,171		2,087			752,258



# FY25 Operating Budget Detail

## CCH4069 UALR | Chancellor's Office

	EG	Auxiliary	Restricted	Plant	Other	Total
CC000982 UALR   General Institution						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41000:Tuition	-43,718,581					-43,718,581
41005:Institutional Scholarships Allowance	3,400,484					3,400,484
41010:Student Fees	-8,056,226					-8,056,226
41015:Other Scholarship Allowance	8,980,558		22,870,632			31,851,190
Total for Student Tuition & Fees	<u>-39,393,765</u>		<u>22,870,632</u>			<u>-16,523,133</u>
<i>Athletics, Net of Scholarship Allowances</i>						
46005:Auxiliary Enterprises - Institutional Athletics Scholarsh		1,300,981				1,300,981
46006:Auxiliary Enterprises - Other Athletics Scholarships All			54,068			54,068
Total for Athletics, Net of Scholarship Allowances		<u>1,300,981</u>	<u>54,068</u>			<u>1,355,049</u>
<i>Housing/Food Service, Net of Scholarship Allowances</i>						
46025:Auxiliary Enterprises - Institutional Food Service Schol		2,081,789				2,081,789
46036:Auxiliary Enterprises - Other Housing Scholarships All			4,109,144			4,109,144
Total for Housing/Food Service, Net of Scholarship Allowanc		<u>2,081,789</u>	<u>4,109,144</u>			<u>6,190,933</u>
<i>Other Operating Revenues</i>						
47000:Other Operating Revenues	-867,360					-867,360
Total for Other Operating Revenues	<u>-867,360</u>					<u>-867,360</u>
Total for Operating Revenue	<u>-40,261,125</u>	<u>3,382,770</u>	<u>27,033,844</u>			<u>-9,844,511</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	964,732					964,732
SC0844 Other Compensation	100,000					100,000
Total for Compensation & Benefits	<u>1,064,732</u>					<u>1,064,732</u>
<i>Supplies &amp; Services</i>						
61250:Services	-1,268,917					-1,268,917
61320:Legal Fees	352,000					352,000
61450:General & Administrative	3,392,000					3,392,000
69900:Supplies and Services - Budget Only	1,303,500					1,303,500
Total for Supplies & Services	<u>3,778,583</u>					<u>3,778,583</u>
<i>Scholarships &amp; Fellowships</i>						
67005:Scholarship Expense Allowance	-8,980,558	-3,382,770	-27,033,844			-39,397,172
Total for Scholarships & Fellowships	<u>-8,980,558</u>	<u>-3,382,770</u>	<u>-27,033,844</u>			<u>-39,397,172</u>
<i>Depreciation</i>						
72000:Depreciation Expense				15,998,297		15,998,297
Total for Depreciation				<u>15,998,297</u>		<u>15,998,297</u>
Total for Operating Expenses	<u>-4,137,243</u>	<u>-3,382,770</u>	<u>-27,033,844</u>	<u>15,998,297</u>		<u>-18,555,560</u>
Non-Operating (Revenues) Expenses						
<i>State Appropriations</i>						
42000:State Appropriations	-64,659,780					-64,659,780
Total for State Appropriations	<u>-64,659,780</u>					<u>-64,659,780</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Investment Income</i>						
49000:Investment Income	-1,915,343			-1,915,343	-600,000	-4,430,686
Total for Investment Income	<u>-1,915,343</u>			<u>-1,915,343</u>	<u>-600,000</u>	<u>-4,430,686</u>
Total for Non-Operating (Revenues) Expenses	<u>-66,575,123</u>			<u>-1,915,343</u>	<u>-600,000</u>	<u>-69,090,466</u>
<i>Transfers (In) Out</i>						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers	-97,898		2,400,000	-2,177,677	600,000	724,425
Total for 81000:Non-Mandatory Transfers	<u>-97,898</u>		<u>2,400,000</u>	<u>-2,177,677</u>	<u>600,000</u>	<u>724,425</u>
<i>81010:Debt Service Transfers</i>						
81010:Debt Service Transfers	8,729,915					8,729,915
Total for 81010:Debt Service Transfers	<u>8,729,915</u>					<u>8,729,915</u>
<i>81016:Auxiliary Transfers</i>						
81016:Auxiliary Transfers	5,550,407					5,550,407
Total for 81016:Auxiliary Transfers	<u>5,550,407</u>					<u>5,550,407</u>
Total for Transfers (In) Out	<u>14,182,424</u>		<u>2,400,000</u>	<u>-2,177,677</u>	<u>600,000</u>	<u>15,004,747</u>
Total for CC000982 UALR   General Institution	-96,791,067	0	2,400,000	11,905,277	0	-82,485,790



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC000990 UALR   Duplicating Center						
Operating Revenue						
<i>Other Auxiliary Enterprises, Net of Scholarship Allowances</i>						
46050:Auxiliary Enterprises - Other		-825,000				-825,000
Total for Other Auxiliary Enterprises, Net of Scholarship Allo		<u>-825,000</u>				<u>-825,000</u>
Total for Operating Revenue		<u>-825,000</u>				<u>-825,000</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		71,533				71,533
P00001148 Senior Research Assistant - Tony Liemke		36,568				36,568
P00001269 Senior Research Assistant - Cary Hugh Nettles		47,426				47,426
P00001604 Dir. Of Printing Services - William Henry Budden		72,400				72,400
P00036418 Print Shop Manager - Ted Grimmett		35,517				35,517
P00036424 Printer - Mike D. Smith		28,045				28,045
P00036425 Print Shop Manager (Unfilled)		38,600				38,600
SC0193 Extra Help, Non Student		35,637				35,637
SC0847 Career Service Payment		3,000				3,000
Total for Compensation & Benefits		<u>368,726</u>				<u>368,726</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only		425,000				425,000
Total for Supplies & Services		<u>425,000</u>				<u>425,000</u>
Total for Operating Expenses		<u>793,726</u>				<u>793,726</u>





# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC000990 UALR   Duplicating Center		-31,274				-31,274



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

		EG	Auxiliary	Restricted	Plant	Other	Total
CC000991 UALR   Title IX							
Operating Expenses							
<i>Compensation &amp; Benefits</i>							
52000:Fringe Benefits		21,384					21,384
P00001132 Research Associate - Emily D Bell		81,000					81,000
Total for Compensation & Benefits		<u>102,384</u>					<u>102,384</u>
<i>Supplies &amp; Services</i>							
69900:Supplies and Services - Budget Only		12,500					12,500
Total for Supplies & Services		<u>12,500</u>					<u>12,500</u>
Total for Operating Expenses		<u>114,884</u>					<u>114,884</u>
Total for	CC000991 UALR   Title IX	114,884					114,884



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC000994 UALR | Budget Office

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	84,876				84,876
P00000989 Associate Vice Chancellor - Deana Warner	118,500				118,500
P00001999 Senior Research Assistant - Helen Springer	66,000				66,000
P00002000 Director of Budgeting and Financial Analysis - An	71,000				71,000
P10030215 Senior Financial Analyst - Stephen Malec	66,000				66,000
Total for Compensation & Benefits	<u>406,376</u>				<u>406,376</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	15,000				15,000
Total for Supplies & Services	<u>15,000</u>				<u>15,000</u>

Total for Operating Expenses	<u>421,376</u>				<u>421,376</u>
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Total for CC000994 UALR   Budget Office	421,376				421,376
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001048 UALR | Office-VC Finance & Administration

#### Operating Revenue

##### *Other Auxiliary Enterprises, Net of Scholarship Allowances*

46050:Auxiliary Enterprises - Other		-50,000			-50,000
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Total for Other Auxiliary Enterprises, Net of Scholarship Allo		<u>-50,000</u>			<u>-50,000</u>
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##### *Other Operating Revenues*

47000:Other Operating Revenues	-42,000				-42,000
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Total for Other Operating Revenues	<u>-42,000</u>				<u>-42,000</u>
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Total for Operating Revenue	<u>-42,000</u>	<u>-50,000</u>			<u>-92,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	158,463				158,463
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P00001282 Research Associate - Sheri I O'Brien	73,500				73,500
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P00001416 Executive Administrative Assistant - Gloria D Kin	40,500				40,500
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P00002005 Administrative Operations Manager - Lisa Shellit	52,285				52,285
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P00002006 Vice Chancellor for Finance & Administration - Je	215,000				215,000
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P00036374 Project/Program Specialist - Cynthia Dedner	24,990				24,990
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P10004423 Associate Vice Chancellor for Finance (Unfilled)	140,000				140,000
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SC0193 Extra Help, Non Student	13,943				13,943
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SC0844 Other Compensation	67,506				67,506
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Total for Compensation & Benefits	<u>786,187</u>				<u>786,187</u>
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	95,442	42,000		52,700		190,142
Total for Supplies & Services	<u>95,442</u>	<u>42,000</u>		<u>52,700</u>		<u>190,142</u>
Total for Operating Expenses	<u>881,629</u>	<u>42,000</u>		<u>52,700</u>		<u>976,329</u>
Non-Operating (Revenues) Expenses						
<i>Interest on Capital Asset-Related Debt</i>						
73010:Debt Service - Interest				2,365,301		2,365,301
Total for Interest on Capital Asset-Related Debt				<u>2,365,301</u>		<u>2,365,301</u>
Total for Non-Operating (Revenues) Expenses				<u>2,365,301</u>		<u>2,365,301</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers	4,320,936			-1,529,051		2,791,885
Total for 81000:Non-Mandatory Transfers	<u>4,320,936</u>			<u>-1,529,051</u>		<u>2,791,885</u>
<i>81010:Debt Service Transfers</i>						
81010:Debt Service Transfers				-11,505,380		-11,505,380
Total for 81010:Debt Service Transfers				<u>-11,505,380</u>		<u>-11,505,380</u>
Total for Transfers (In) Out	<u>4,320,936</u>			<u>-13,034,431</u>		<u>-8,713,495</u>
Total for CC001048 UALR   Office-VC Finance & Administrati	5,160,565	-8,000		-10,616,430		-5,463,865



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001050 UALR | Public Safety Fee

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	62,129				62,129
P00001135 Senior Research Assistant - Johnny Smith	8,133				8,133
P00001136 Senior Research Assistant - Rommel Sherman Be	8,123				8,123
P00001140 Public Safety Officer - Christian Ewell	36,568				36,568
P00001204 Public Safety Officer - Steevan Novero	37,000				37,000
P00001207 Public Safety Officer (Unfilled)	35,568				35,568
P00001234 HE Public Safety Commander I - Aaron James Bir	12,693				12,693
P00001967 Public Safety Officer - Tiara Walker	1,471				1,471
P00001970 Public Safety Officer - TJ Smith	3,536				3,536
P00001971 Public Safety Officer - Bo' Martell	36,568				36,568
P00001972 HE Public Safety Supervisor - Christopher Jacob R	2,329				2,329
P00001974 Public Safety Officer (Unfilled)	4,641				4,641
P00001975 HE Public Safety Commander I - Marilyn F. Thom	2,313				2,313
P00001976 Institutional Assistant (Exempt) - Matthew D Mo	1,439				1,439
P00037800 HE Public Safety Officer - Tiffany Rose Robinson	36,568				36,568
P00037812 HE Public Safety Supervisor - Rodney C Barnes	1,980				1,980
SC0193 Extra Help, Non Student	24,870				24,870
Total for Compensation & Benefits	<u>315,929</u>				<u>315,929</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	5,589					5,589
Total for Supplies & Services	<u>5,589</u>					<u>5,589</u>
Total for Operating Expenses	<u>321,518</u>					<u>321,518</u>
Total for CC001050 UALR   Public Safety Fee	321,518					321,518



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001053 UALR | Department of Human Resources

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	206,256	206,256
P00001112 HR Associate Director - Debra A. Simpson-Webst	63,000	63,000
P00001113 Director of HCM and HR Business Partners - Mic	76,000	76,000
P00001114 Senior Research Assistant - Allen Houston	47,742	47,742
P00001153 HR Specialist - Benefits - Alex Fountain	41,000	41,000
P00001176 Institutional Assistant (Exempt) - Cynthia G Evan	47,759	47,759
P00001243 HR Administrative Assistant - Carmen Thompson	26,773	26,773
P00001954 Associate Director - Employee Relations/Training	63,000	63,000
P00021792 HR Specialist - HCM - Jacqueline Kay Jackson	40,000	40,000
P00021816 Associate Vice Chancellor - LaTonda Williams	126,000	126,000
P10005608 Senior Research Assistant - Andrea L. Davis	41,000	41,000
P10005874 Senior Research Assistant - Stephanie D Anderso	51,000	51,000
P10005875 Senior Research Assistant - Connie Thorbs	51,000	51,000
P10005876 Senior HR Business Partner - Candi Barnum	56,000	56,000
P10005877 Senior Research Assistant - Valarie Anita Abrams	51,000	51,000
Total for Compensation & Benefits	<u>987,530</u>	<u>987,530</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	50,000	50,000
Total for Supplies & Services	<u>50,000</u>	<u>50,000</u>

Total for Operating Expenses	<u>1,037,530</u>	<u>1,037,530</u>
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001053 UALR   Department of Human Resources	1,037,530					1,037,530



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001054 UALR | Human Resource Recruitment

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	115,000					115,000
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Total for Supplies & Services	<u>115,000</u>					<u>115,000</u>
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Total for Operating Expenses	<u>115,000</u>					<u>115,000</u>
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Total for CC001054 UALR   Human Resource Recruitment	115,000					115,000
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001055 UALR   Facilities Mgmt-Administration						
Operating Revenue						
<i>Other Operating Revenues</i>						
47000:Other Operating Revenues			-40,000			-40,000
Total for Other Operating Revenues			<u>-40,000</u>			<u>-40,000</u>
Total for Operating Revenue			<u>-40,000</u>			<u>-40,000</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			46,663			46,663
P00002002 Associate Vice Chancellor - Leslie Hutchins			126,000			126,000
P00036364 Construction Contracts Manager / Buyer - Jen Cr			43,000			43,000
SC0193 Extra Help, Non Student			30,100			30,100
Total for Compensation & Benefits			<u>245,763</u>			<u>245,763</u>
<i>Supplies &amp; Services</i>						
61155:Rentals				100,000		100,000
61250:Services			145,000			145,000
69900:Supplies and Services - Budget Only			737,824	36,000	1,934,957	2,708,781
Total for Supplies & Services			<u>882,824</u>	<u>36,000</u>	<u>2,034,957</u>	<u>2,953,781</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships				8,000		8,000
Total for Scholarships & Fellowships				<u>8,000</u>		<u>8,000</u>
Total for Operating Expenses			<u>1,128,587</u>	<u>44,000</u>	<u>2,034,957</u>	<u>3,207,544</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-44,000			-44,000
Total for   Gifts			<u>-44,000</u>			<u>-44,000</u>
Total for   Non-Operating (Revenues) Expenses			<u>-44,000</u>			<u>-44,000</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers				-2,139,957		-2,139,957
Total for   81000:Non-Mandatory Transfers				<u>-2,139,957</u>		<u>-2,139,957</u>
Total for   Transfers (In) Out				<u>-2,139,957</u>		<u>-2,139,957</u>
Total for   CC001055 UALR   Facilities Mgmt-Administration	1,088,587		0	-105,000		983,587



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001056 UALR | Facilities Mgmt-Custodial Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	172,164				172,164
P00001060 Custodian (Unfilled)	1				1
P00001061 Institutional Services Assistant - Clayton Chance	24,168				24,168
P00001259 Institutional Services Assistant - Derick E Edward	24,168				24,168
P00001261 Custodian (Unfilled)	1				1
P00001357 Institutional Services Assistant - Linora Brown	24,168				24,168
P00001364 Institutional Services Assistant - Nancy Beasley	24,168				24,168
P00001368 Institutional Services Supervisor - Kenneth Dale	28,485				28,485
P00001427 Institutional Services Assistant - Brenda Lee Alex	24,168				24,168
P00001458 Custodian (Unfilled)	1				1
P00001459 Custodian (Unfilled)	1				1
P00001559 Institutional Services Assistant - King William Ben	24,168				24,168
P00001603 Dir. Student Development Center - Greg A. Tater	63,500				63,500
P00001624 Institutional Services Assistant - Wanda D McCoy	24,168				24,168
P00001625 Institutional Services Assistant - Alberta Jackson	24,168				24,168
P00001626 Institutional Services Assistant - Angela L Johnso	24,168				24,168
P00001627 Custodian (Unfilled)	1				1
P00001628 Institutional Services Assistant - Roger L Sanders	24,168				24,168
P00001630 Custodian (Unfilled)	1				1
P00001631 Institutional Services Assistant - Tina D Anderson	24,168				24,168
P00001632 Institutional Services Assistant - Brandi Lavada Di	24,168				24,168



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001634 Institutional Services Assistant - Dianne Renice C	24,168					24,168
P00001636 Institutional Services Assistant - Verna M Westbr	24,168					24,168
P00001638 Institutional Services Assistant - Tia Lashea Nelso	24,168					24,168
P00001639 Custodian (Unfilled)	1					1
P00001640 Custodian (Unfilled)	1					1
P00001641 Institutional Services Assistant - Leisa Dancy	24,168					24,168
P00001642 Institutional Services Assistant - Linda Jo Fantroy	24,168					24,168
P00001643 Custodian (Unfilled)	1					1
P00001644 Institutional Services Assistant - Barbara Johnson	24,168					24,168
P00001645 Institutional Services Assistant - Tiwan L Porter	24,168					24,168
P00001646 Institutional Services Assistant - Marco Mendez	24,168					24,168
P00001647 Institutional Services Supervisor - Temeaker S Le	28,485					28,485
P00021934 Institutional Services Assistant - Cinthia F Leech	24,168					24,168
P00021959 Custodian (Unfilled)	1					1
P00021962 Institutional Services Assistant - Lamont Williams	24,168					24,168
P00036427 Custodian (Unfilled)	1					1
P10000225 Custodian (Unfilled)	1					1
P10000226 Custodian (Unfilled)	1					1
P10000227 Custodian-8 (Unfilled)	1					1
P10000228 Custodian (Unfilled)	1					1
P10000229 Custodian (Unfilled)	1					1
P10000230 Custodian Supervisor (Unfilled)	1					1
P10000231 Custodian (Unfilled)	1					1
P10000232 Custodian-3 (Unfilled)	1					1



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
P10000233 Custodian (Unfilled)	1					1
P10000234 Custodian (Unfilled)	1					1
P10011089 Custodian (Unfilled)	1					1
P10011090 Custodian (Unfilled)	1					1
Total for Compensation & Benefits	<u>824,353</u>					<u>824,353</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	687,900					687,900
Total for Supplies & Services	<u>687,900</u>					<u>687,900</u>
Total for Operating Expenses	<u>1,512,253</u>					<u>1,512,253</u>
Total for CC001056 UALR   Facilities Mgmt-Custodial Service	1,512,253					1,512,253





# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001057 UALR | Facilities Mgmt-Electrical

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	55,122				55,122
P00001181 Project/Program Specialist - Geoffery Lee Owens	48,430				48,430
P00001518 Skilled Tradesman - Eric Allen Rogers	40,090				40,090
P00001661 Skilled Tradesman - Russell J Morgan	40,090				40,090
P00001662 Skilled Tradesman - Daniel P Moore	40,090				40,090
P00037806 Skilled Tradesman - Stephan B Dixon	40,090				40,090
Total for Compensation & Benefits	<u>263,912</u>				<u>263,912</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	232,719				232,719
Total for Supplies & Services	<u>232,719</u>				<u>232,719</u>

Total for Operating Expenses	<u>496,631</u>				<u>496,631</u>
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Total for CC001057 UALR   Facilities Mgmt-Electrical	496,631				496,631
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001058 UALR | Facilities Mgmt-Engineering

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	42,985				42,985
P00001238 Project/Program Director - Michael Turner	86,897				86,897
P00001346 Project/Program Specialist - Robin D Sipes	75,926				75,926
Total for Compensation & Benefits	<u>205,808</u>				<u>205,808</u>
Total for Operating Expenses	<u>205,808</u>				<u>205,808</u>

Total for	CC001058 UALR   Facilities Mgmt-Engineering	205,808					205,808
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001059 UALR | Facilities Mgmt-Grounds Maintenance

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	34,061				34,061
P00001088 Maintenance Assistant - Monsigne Jamil White	24,547				24,547
P00001426 Maintenance Assistant - Clinton T Terry	24,547				24,547
P00001650 Maintenance Assistant (Unfilled)	1				1
P00021967 Maintenance Assistant (Unfilled)	1				1
P00021972 Maintenance Supervisor - Steven C. Eubanks	30,836				30,836
P10003575 Maintenance Assistant - Lynn Sadler	24,547				24,547
P10003593 Maintenance Assistant - Michael Meziere	24,547				24,547
Total for Compensation & Benefits	<u>163,087</u>				<u>163,087</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	356,000				356,000
Total for Supplies & Services	<u>356,000</u>				<u>356,000</u>

Total for Operating Expenses	<u>519,087</u>				<u>519,087</u>
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Total for CC001059 UALR   Facilities Mgmt-Grounds Mainten	519,087				519,087
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001060 UALR | Facilities Mgmt-Mechanical

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	69,614				69,614
P00000996 Project/Program Specialist - Joseph F Abbate	48,430				48,430
P00001027 Mechanical Supervisor (Unfilled)	1				1
P00001484 Project/Program Specialist - Michael W Seamon	65,387				65,387
P00001663 Skilled Tradesman (Unfilled)	1				1
P00001664 Stationary Engineer - Eugene Aaron Gray	34,090				34,090
P00001665 Stationary Engineer (Unfilled)	1				1
P00001666 Skilled Tradesman - Benjamin C Bloodworth	40,090				40,090
P00001667 Skilled Tradesman (Unfilled)	1				1
P00001668 Stationary Engineer (Unfilled)	1				1
P00001669 Skilled Tradesman (Unfilled)	1				1
P00001670 Skilled Tradesman - Kenton Howard Lund	38,090				38,090
P00001671 Skilled Tradesman (Unfilled)	1				1
P00001673 Skilled Tradesman -STW-HVAC (Unfilled)	1				1
P00001674 Skilled Tradesman - Harold E Walls	36,568				36,568
SC0193 Extra Help, Non Student	4,000				4,000
Total for Compensation & Benefits	<u>336,277</u>				<u>336,277</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	652,560				652,560
Total for Supplies & Services	<u>652,560</u>				<u>652,560</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	Operating Expenses	988,837					988,837
Total for	CC001060 UALR   Facilities Mgmt-Mechanical	988,837					988,837



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001061 UALR   Facilities Mgmt-Plant Maintenance						
Operating Expenses						
<i>Supplies &amp; Services</i>						
65000:Utilities		2,300,000				2,300,000
69900:Supplies and Services - Budget Only		82,000				82,000
Total for   Supplies & Services		<u>2,382,000</u>				<u>2,382,000</u>
Total for   Operating Expenses		<u>2,382,000</u>				<u>2,382,000</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers		-27,857				-27,857
Total for   81000:Non-Mandatory Transfers		<u>-27,857</u>				<u>-27,857</u>
Total for   Transfers (In) Out		<u>-27,857</u>				<u>-27,857</u>
Total for   CC001061 UALR   Facilities Mgmt-Plant Maintenanc		2,354,143				2,354,143



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001062 UALR | Facilities Mgmt-Preventive Maint

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	19,044				19,044
P00001652 Skilled Tradesman - James Landon Brunet	36,568				36,568
P00001653 Skilled Tradesman - Motor Pool (Unfilled)	35,568				35,568
Total for Compensation & Benefits	<u>91,180</u>				<u>91,180</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	34,500				34,500
Total for Supplies & Services	<u>34,500</u>				<u>34,500</u>

Total for Operating Expenses	<u>125,680</u>				<u>125,680</u>
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Total for CC001062 UALR   Facilities Mgmt-Preventive Maint	125,680				125,680
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001063 UALR | Facilities Mgmt-Structural

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	69,732				69,732
P00001514 Lockshop Manager - Nathan Foster	46,000				46,000
P00001654 Skilled Tradesman - Daniel Swope	36,568				36,568
P00001655 Skilled Tradesman - Frank Edward Hill	36,568				36,568
P00001658 Construction/Project Manager (Unfilled)	60,000				60,000
P00001660 Structural Supervisor - Bret Prather	48,430				48,430
P10002103 Skilled Tradesman - Frank Edward Hill Jr	36,568				36,568
Total for Compensation & Benefits	<u>333,866</u>				<u>333,866</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	24,000				24,000
Total for Supplies & Services	<u>24,000</u>				<u>24,000</u>

Total for Operating Expenses	<u>357,866</u>				<u>357,866</u>
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Total for CC001063 UALR   Facilities Mgmt-Structural	357,866				357,866
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001064 UALR | Facilities Mgmt-Warehouse

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	10,579				10,579
P00001676 Warehouse Manager - James Roberts	40,071				40,071
Total for Compensation & Benefits	<u>50,650</u>				<u>50,650</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	10,500				10,500
Total for Supplies & Services	<u>10,500</u>				<u>10,500</u>

Total for Operating Expenses	<u>61,150</u>				<u>61,150</u>
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Total for CC001064 UALR   Facilities Mgmt-Warehouse	61,150				61,150
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

		EG	Auxiliary	Restricted	Plant	Other	Total
CC001065 UALR   Facilities Mgmt-Central Stores							
Operating Expenses							
Supplies & Services							
49030:Interdepartmental Revenue		-110,000					-110,000
60000:Supplies		100,000					100,000
69900:Supplies and Services - Budget Only		2,500					2,500
Total for Supplies & Services		<u>-7,500</u>					<u>-7,500</u>
Total for Operating Expenses		<u>-7,500</u>					<u>-7,500</u>
Total for	CC001065 UALR   Facilities Mgmt-Central Stores	-7,500					-7,500



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001066 UALR | Facilities Mgmt-Construc & Planning

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	22,704				22,704
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P00001479 Director of Planning, Design, and Construction -	86,000				86,000
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Total for Compensation & Benefits	<u>108,704</u>				<u>108,704</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	26,368				26,368
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Total for Supplies & Services	<u>26,368</u>				<u>26,368</u>
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Total for Operating Expenses	<u>135,072</u>				<u>135,072</u>
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Total for CC001066 UALR   Facilities Mgmt-Construc & Planni	135,072				135,072
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001067 UALR | Facilities Mgmt-Envir Health Safety

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	54,349				54,349
P00001137 Project/Program Director - Shawn Bayouth	81,070				81,070
P00001220 Chemical Hygiene Officer (Unfilled)	50,000				50,000
P00001721 Senior Research Assistant - GIT - 12 MONTH (Unf	37,535				37,535
P10002104 Safety Systems Supervisor (Unfilled)	37,265				37,265
Total for Compensation & Benefits	<u>260,219</u>				<u>260,219</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	124,224				124,224
Total for Supplies & Services	<u>124,224</u>				<u>124,224</u>

Total for Operating Expenses	<u>384,443</u>				<u>384,443</u>
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Total for CC001067 UALR   Facilities Mgmt-Envir Health Safe	384,443				384,443
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001069 UALR | Fac Mgmt- Jack Stephens Ctr Mtce

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	10,162				10,162
P01348 Assistant Director of Facilities - James Hunter Bolin	37,000				37,000
SC0844 Other Compensation	2,000				2,000
Total for Compensation & Benefits	<u>49,162</u>				<u>49,162</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	236,480				236,480
Total for Supplies & Services	<u>236,480</u>				<u>236,480</u>

Total for Operating Expenses	<u>285,642</u>				<u>285,642</u>
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Total for CC001069 UALR   Fac Mgmt- Jack Stephens Ctr Mtc	285,642				285,642
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001071 UALR | Facilities Mgmt -Operations

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	37,863				37,863
P00001250 HEI Program Coordinator (Non-Exempt) - David	38,146				38,146
P00001402 Administrative Analyst (Unfilled)	30,836				30,836
P00036428 Project/Program Specialist - Sandra L Vail	74,435				74,435
Total for Compensation & Benefits	<u>181,280</u>				<u>181,280</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	168,600				168,600
Total for Supplies & Services	<u>168,600</u>				<u>168,600</u>

Total for Operating Expenses	<u>349,880</u>				<u>349,880</u>
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Total for CC001071 UALR   Facilities Mgmt -Operations	349,880				349,880
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001072 UALR | Facilities Mgmt -BAS

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	9,654				9,654
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P00001672 Skilled Tradesman - Shawn Michael Roachell	36,568				36,568
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Total for Compensation & Benefits	<u>46,222</u>				<u>46,222</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	271,000				271,000
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Total for Supplies & Services	<u>271,000</u>				<u>271,000</u>
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Total for Operating Expenses	<u>317,222</u>				<u>317,222</u>
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Total for CC001072 UALR   Facilities Mgmt -BAS	317,222				317,222
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001073 UALR | Facilities Mgmt -Support Serv

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	26,099				26,099
P00001678 Fiscal Support Analyst (Unfilled)	33,861				33,861
P00001679 Project/Program Specialist - Ramon Henderson	65,000				65,000
Total for Compensation & Benefits	<u>124,960</u>				<u>124,960</u>
Total for Operating Expenses	<u>124,960</u>				<u>124,960</u>

Total for	CC001073 UALR   Facilities Mgmt -Support Serv	124,960					124,960
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001074 UALR | Public Safety

#### Operating Revenue

##### *Other Operating Revenues*

47000:Other Operating Revenues	-30,000	-30,000
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Total for Other Operating Revenues	<u>-30,000</u>	<u>-30,000</u>
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Total for Operating Revenue	<u>-30,000</u>	<u>-30,000</u>
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits						334,150
P00001049 Director of University Police - Regina Wade Carte						101,000
P00001083 Institutional Assistant (Exempt) - Jesse L Ball						36,568
P00001135 Senior Research Assistant - Johnny Smith						52,867
P00001136 Senior Research Assistant - Rommel Sherman Be						57,887
P00001205 Public Safety Officer - Desiree Williams						36,568
P00001234 HE Public Safety Commander I - Aaron James Bir						47,155
P00001298 HE Public Safety Dispatcher (Unfilled)						23,257
P00001390 HE Public Safety Dispatcher (Unfilled)						22,880
P00001445 HE Public Safety Dispatcher - William Clarence H						24,257
P00001960 HE Public Safety Supervisor - Kenneth R Woods						45,848
P00001962 HE Public Safety Dispatcher (Unfilled)						24,820
P00001963 HE Public Safety Dispatcher (Unfilled)						23,257
P00001964 Public Safety Officer (Unfilled)						35,568
P00001965 Public Safety Officer (Unfilled)						44,848
P00001967 Public Safety Officer - Tiara Walker						35,097
P00001968 Public Safety Officer - Chester Mays						36,568
P00001969 Public Safety Officer - Gabriel Winterz						36,568
P00001970 Public Safety Officer - TJ Smith						33,032
P00001972 HE Public Safety Supervisor - Christopher Jacob R						43,518
P00001973 Public Safety Officer - Eric D Roberson						36,568
P00001974 Public Safety Officer (Unfilled)						35,359



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001975 HE Public Safety Commander I - Marilyn F. Thom	47,535					47,535
P00001976 Institutional Assistant (Exempt) - Matthew D Mo	49,409					49,409
P00021825 Institutional Assistant (Exempt) - Andrea Natash	36,568					36,568
P00022032 Public Safety Officer (Unfilled)	35,568					35,568
P00036393 HE Public Safety Dispatcher - Robert L. Passwate	24,257					24,257
P00036401 HE Public Safety Dispatcher (Unfilled)	22,880					22,880
P00036403 HE Public Safety Dispatcher (Unfilled)	22,880					22,880
P00037802 HE Public Safety Dispatcher (Unfilled)	22,880					22,880
P00037811 HE Public Safety Dispatcher (Unfilled)	23,257					23,257
P00037812 HE Public Safety Supervisor - Rodney C Barnes	43,868					43,868
P10003780 HE Public Safety Supervisor - Joshua J Webb	45,848					45,848
P10009272 HE Public Safety Officer (Unfilled)	35,568					35,568
SC0193 Extra Help, Non Student	84,300					84,300
Total for Compensation & Benefits	<u>1,662,458</u>					<u>1,662,458</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	176,276					176,276
Total for Supplies & Services	<u>176,276</u>					<u>176,276</u>
Total for Operating Expenses	<u>1,838,734</u>					<u>1,838,734</u>
Total for CC001074 UALR   Public Safety	1,808,734					1,808,734



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001075 UALR | Stephens Center Security

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	4,510				4,510
SC0196 Overtime	68,340				68,340
Total for Compensation & Benefits	<u>72,850</u>				<u>72,850</u>

##### *Supplies & Services*

49030:Interdepartmental Revenue	-23,000				-23,000
69900:Supplies and Services - Budget Only	8,000				8,000
Total for Supplies & Services	<u>-15,000</u>				<u>-15,000</u>

Total for Operating Expenses	<u>57,850</u>				<u>57,850</u>
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Total for CC001075 UALR   Stephens Center Security	57,850				57,850
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001076 UALR   Public Safety Parking Management						
Operating Revenue						
<i>Other Auxiliary Enterprises, Net of Scholarship Allowances</i>						
46050:Auxiliary Enterprises - Other		-362,000				-362,000
Total for Other Auxiliary Enterprises, Net of Scholarship Allo		<u>-362,000</u>				<u>-362,000</u>
Total for Operating Revenue		<u>-362,000</u>				<u>-362,000</u>
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	50,485	362,000				412,485
Total for Supplies & Services	<u>50,485</u>	<u>362,000</u>				<u>412,485</u>
Total for Operating Expenses	<u>50,485</u>	<u>362,000</u>				<u>412,485</u>
Total for CC001076 UALR   Public Safety Parking Manageme	50,485	0				50,485



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001078 UALR | Financial Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	210,539				210,539
P00000988 Payroll Analyst (Unfilled)	41,000				41,000
P00001483 Senior Research Assistant - Anna Jimenez	45,000				45,000
P00001982 Administrative Specialist III - Edward Allen Weed	27,750				27,750
P00001983 Fiscal Support Specialist - Carolyn Farr-Onuora	31,154				31,154
P00001986 Fiscal Support Analyst - Taiwana Kennedy	35,424				35,424
P00001987 Fiscal Support Analyst - Lanita M Shepherd	34,918				34,918
P00001988 Fiscal Support Analyst (Unfilled)	35,568				35,568
P00001989 Asset and Inventory Coordinator (Unfilled)	33,918				33,918
P00001990 Research Associate - Katrina Y Christopher	78,000				78,000
P00001994 Senior Research Assistant - Vanessa A Whitman	56,661				56,661
P00001996 Accounting Manager - Dakota Love	75,000				75,000
P00001998 Director of Financial Services - Nicole Bolin	91,000				91,000
P00036385 Senior Reconciliation Accountant (Unfilled)	50,000				50,000
P00036443 Project/Program Specialist - Tanya Washington	61,000				61,000
P10001870 Payroll Analyst - James Johnson	41,000				41,000
SC0193 Extra Help, Non Student	393				393
SC0849 Non-Classified Salaries	60,000				60,000
Total for Compensation & Benefits	<u>1,008,325</u>				<u>1,008,325</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	36,814					36,814
Total for Supplies & Services	<u>36,814</u>					<u>36,814</u>
Total for Operating Expenses	<u>1,045,139</u>					<u>1,045,139</u>
Total for CC001078 UALR   Financial Services	1,045,139					1,045,139



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001079 UALR | Procurement Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	100,504				100,504
P00000967 Senior Research Assistant - Noel Johnson	61,000				61,000
P00001203 Project/Program Director - Desiree Taggard	91,000				91,000
P00001553 Institutional Assistant (Exempt) - Mary Denise W	66,000				66,000
P00001978 Buyer - Jack Higginbotham	40,675				40,675
P00001979 Buyer - Elliana Dutchover	40,675				40,675
P00022037 Buyer - Jordan Bell	40,675				40,675
P10030353 Buyer - Alicia Williams	40,675				40,675
Total for Compensation & Benefits	<u>481,204</u>				<u>481,204</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	12,000				12,000
Total for Supplies & Services	<u>12,000</u>				<u>12,000</u>

Total for Operating Expenses	<u>493,204</u>				<u>493,204</u>
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Total for CC001079 UALR   Procurement Services	493,204				493,204
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001080 UALR | Bursar's Office

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	87,937				87,937
P00000992 Collection Specialist - Dustin G Perry	46,000				46,000
P00001981 Fiscal Support Specialist - Nancy Lee Aldrich	26,268				26,268
P00001985 Customer Service Representative/Cashier - DAVI	30,836				30,836
P00001991 Research Associate - Amy M. Frets	91,000				91,000
P00001993 Fiscal Support Analyst - Darlene Regina Bunt	37,988				37,988
P00036444 Director of Student Accounts - Kesha J Robinson	56,000				56,000
P10014650 Sponsored Contracts Specialist (Unfilled)	45,000				45,000
Total for Compensation & Benefits	<u>421,029</u>				<u>421,029</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	151,363				151,363
Total for Supplies & Services	<u>151,363</u>				<u>151,363</u>

Total for Operating Expenses	<u>572,392</u>				<u>572,392</u>
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Total for	CC001080 UALR   Bursar's Office	572,392					572,392
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001081 UALR | Mail Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	24,991				24,991
P00001955 Mail Services Assistant - Kyle Francisco	23,880				23,880
P00001958 Institutional Assistant (Exempt) - Dale Fonville	43,000				43,000
P00022029 Logistics Manager - Joshua William Webster	27,531				27,531
SC0193 Extra Help, Non Student	986				986
Total for Compensation & Benefits	<u>120,388</u>				<u>120,388</u>

##### *Supplies & Services*

49030:Interdepartmental Revenue	-150,000				-150,000
61250:Services	150,000				150,000
69900:Supplies and Services - Budget Only	17,904				17,904
Total for Supplies & Services	<u>17,904</u>				<u>17,904</u>

Total for Operating Expenses	<u>138,292</u>				<u>138,292</u>
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Total for CC001081 UALR   Mail Services	138,292				138,292
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001087 UALR | IT Serv-Technical Infrastructure

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	211,614					211,614
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Total for Supplies & Services	<u>211,614</u>					<u>211,614</u>
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Total for Operating Expenses	<u>211,614</u>					<u>211,614</u>
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Total for CC001087 UALR   IT Serv-Technical Infrastructure	211,614					211,614
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001089 UALR | IT Serv-Administrative Operations

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	1,053,902	1,053,902
P00000994 Director of Information Technology - Bud G. Till	123,000	123,000
P00000995 Director of Information Technology - Timothy Ea	121,000	121,000
P00001052 Associate Director of Enterprise Operations - Lan	99,000	99,000
P00001138 Project/Program Manager (Exempt) - Will Ogden	51,000	51,000
P00001171 Project/Program Specialist - Bryan Sikes	61,000	61,000
P00001244 Project/Program Specialist - Jonathan Donald Ti	59,738	59,738
P00001266 Tech Support/Systems Admin. (Unfilled)	60,000	60,000
P00001283 Assistant Systems Manager - Benjamin Mayo	47,000	47,000
P00001301 Project/Program Manager (Exempt) - Joseph Ed	41,000	41,000
P00001302 Project/Program Manager (Exempt) - Cody Ada	71,000	71,000
P00001303 Project/Program Manager (Exempt) - Michael D	56,000	56,000
P00001305 Project/Program Manager (Exempt) - Donald P.	74,225	74,225
P00001306 Alumni and Development Systems Specialist - Rich	51,000	51,000
P00001309 Project/Program Manager (Exempt) - Jason M R	83,695	83,695
P00001320 Project/Program Manager (Exempt) - Emily Rene	65,000	65,000
P00001321 Project/Program Manager (Exempt) - Peter Stuc	79,125	79,125
P00001332 Project/Program Manager (Exempt) - Mr. Russ Ri	64,258	64,258
P00001333 Project/Program Manager (Exempt) - Nancy Riet	66,000	66,000
P00001337 Computer Support Technician - Randall Eric Glae	31,000	31,000
P00001363 Project/Program Specialist - Johnnie W Adams	61,006	61,006



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001376 Project/Program Manager (Exempt) - Jack Tipshu	71,000					71,000
P00001384 Senior Research Assistant - Lucas Scott Crosland	56,000					56,000
P00001443 Project/Program Specialist - Dane Roach	66,000					66,000
P00001452 Network Engineer - Nathan Griffin	58,500					58,500
P00001453 Project/Program Manager (Exempt) - Tyler David	56,000					56,000
P00001497 Technical Support Staff - Mark H Pace	70,952					70,952
P00001511 Research Associate - Linda Ann Czirr	56,257					56,257
P00001519 Project/Program Director - Colleen Laurie Godle	72,000					72,000
P00001522 System Engineer (Unfilled)	70,840					70,840
P00001525 Project/Program Specialist - Janet E Lester Dotso	58,259					58,259
P00001544 Human Resources Programmer Analyst - Sivaka	66,000					66,000
P00001545 Student Development Specialist - Timothy Lee K	58,500					58,500
P00001546 Research Associate - Nathan Duncan	58,500					58,500
P00001549 Technical Support Staff - Dan Myers	44,754					44,754
P00001556 NC7540PE - Project/Program Manager (Exempt)	76,000					76,000
P00001569 Assoc. Director Information Technology - Veysel	99,000					99,000
P00001579 Systems Engineer - Nicholas J. Simon	58,150					58,150
P00001852 Computer Support Technician - Donald Ray Clark	43,338					43,338
P00001853 Institutional Assistant (Unfilled)	60,000					60,000
P00001924 Research Associate - Scott Wells	66,000					66,000
P00001949 Security Operations Center Analyst (Unfilled)	35,568					35,568
P00001950 Computer Support Technician - Vicky Wilson-Wa	36,568					36,568
P00001951 Project/Program Manager (Exempt) - Dakota Ja	48,000					48,000
P00001952 Database Administration Team Lead - John Mich	91,000					91,000



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
P00001953 Assoc. Director Information Technology - Greg Hi	87,656					87,656
P00001980 Project/Program Manager (Exempt) - Brad McMi	61,000					61,000
P00021911 Student Development Specialist - Shalimar L Jon	66,000					66,000
P00036377 Project/Program Manager (Exempt) - Tiffany Dav	66,000					66,000
P00036380 Computer Support Specialist (Non-Exempt) - Sea	36,766					36,766
P00036384 Associate Vice Chancellor - Brian Weseli Keltch	159,100					159,100
P00036391 System Programmer/Web Developer - Vruti Mo	56,000					56,000
P00036394 Project/Program Manager (Exempt) - Courtney C	61,000					61,000
P00036395 Computer Support Specialist (Non-Exempt) - Tim	41,024					41,024
P00036399 Computer Support Specialist (Non-Exempt) - Bra	37,628					37,628
P00036407 Computer Support Specialist (Non-Exempt) - Zac	36,568					36,568
P00036413 Computer Support Technician - Jason Dobbs	36,568					36,568
P00036420 Financial Aid Technical Assistant - Jaylon Jones	63,000					63,000
P00037803 Project/Program Manager (Exempt) - Thomas W	76,000					76,000
P00073 Project/Program Director - Matthew Booker Lytle	91,000					91,000
P00081 IT System Administrator (Multi-discipline) - Daniel A	41,000					41,000
P10004114 Data Integrity Specialist - Jamie Leigh Jilka	39,272					39,272
P10014244 Computer Support Technician - Mrs. Abigail Ada	43,000					43,000
SC0193 Extra Help, Non Student	195,615					195,615
SC0845 Graduate Assistant Salaries	32,250					32,250
Total for Compensation & Benefits	<u>5,222,582</u>					<u>5,222,582</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49030:Interdepartmental Revenue	-53,291					-53,291
60140:Software/Licenses	355,655					355,655
69900:Supplies and Services - Budget Only	1,541,343			31,624		1,572,967
Total for Supplies & Services	<u>1,843,707</u>			<u>31,624</u>		<u>1,875,331</u>
Total for Operating Expenses	<u>7,066,289</u>			<u>31,624</u>		<u>7,097,913</u>
Total for CC001089 UALR   IT Serv-Administrative Operations	7,066,289			31,624		7,097,913





# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014222 UALR   Sustainability Committee						
Operating Expenses						
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			10,684			10,684
Total for   Supplies & Services			<u>10,684</u>			<u>10,684</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships			1,500			1,500
Total for   Scholarships & Fellowships			<u>1,500</u>			<u>1,500</u>
Total for   Operating Expenses			<u>12,184</u>			<u>12,184</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers			-12,184			-12,184
Total for   81000:Non-Mandatory Transfers			<u>-12,184</u>			<u>-12,184</u>
Total for   Transfers (In) Out			<u>-12,184</u>			<u>-12,184</u>
Total for   CC014222 UALR   Sustainability Committee		0				0



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC014223 UALR   Staff Senate						
Operating Expenses						
<i>Supplies &amp; Services</i>						
62000:Travel	2,150					2,150
69900:Supplies and Services - Budget Only	3,550					3,550
Total for   Supplies & Services	<u>5,700</u>					<u>5,700</u>
Total for   Operating Expenses	<u>5,700</u>					<u>5,700</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers	-5,700					-5,700
Total for   81000:Non-Mandatory Transfers	<u>-5,700</u>					<u>-5,700</u>
Total for   Transfers (In) Out	<u>-5,700</u>					<u>-5,700</u>
Total for   CC014223 UALR   Staff Senate	0					0



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014247 UALR | Technology Infrastructure

#### Operating Expenses

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	663,000					663,000
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Total for Supplies & Services	<u>663,000</u>					<u>663,000</u>
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Total for Operating Expenses	<u>663,000</u>					<u>663,000</u>
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Total for CC014247 UALR   Technology Infrastructure	663,000					663,000
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC014249 UALR | General Institution - Other

#### Operating Revenue

##### *Federal Grants and Contracts*

43000:Federal Grants and Contracts Revenue			-34,710,310		-34,710,310
Total for Federal Grants and Contracts			<u>-34,710,310</u>		<u>-34,710,310</u>

##### *State and Local Grants and Contracts*

43010:State Grants and Contracts Revenue			-2,318,195		-2,318,195
Total for State and Local Grants and Contracts			<u>-2,318,195</u>		<u>-2,318,195</u>

##### *Non-Governmental Grants and Contracts*

43020:Private Grants and Contracts Revenue			-537,358		-537,358
Total for Non-Governmental Grants and Contracts			<u>-537,358</u>		<u>-537,358</u>

##### *Sales/Services of Educational Departments*

44000:Sales and Services of Educational Activities	110,000		88,785		198,785
Total for Sales/Services of Educational Departments	<u>110,000</u>		<u>88,785</u>		<u>198,785</u>

##### *Other Operating Revenues*

47000:Other Operating Revenues		35,000			35,000
Total for Other Operating Revenues		<u>35,000</u>			<u>35,000</u>

Total for Operating Revenue	<u>110,000</u>	<u>35,000</u>	<u>-37,477,078</u>		<u>-37,332,078</u>
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# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	-2,342,376	-263	8,797			-2,333,842
SC0193 Extra Help, Non Student	21,377					21,377
SC0844 Other Compensation	-7,336		112,000			104,664
SC0845 Graduate Assistant Salaries	350					350
SC0846 Summer Salaries	40,000					40,000
SC0849 Non-Classified Salaries	-8,866,675	-997	-74,223			-8,941,895
SC0853 Extra Compensation	6,513					6,513
SC0859 Adjunct Faculty	-50,000					-50,000
Total for Compensation & Benefits	<u>-11,198,147</u>	<u>-1,260</u>	<u>46,574</u>			<u>-11,152,833</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	-3,305,600			-300,000		-3,605,600
Total for Supplies & Services	<u>-3,305,600</u>			<u>-300,000</u>		<u>-3,605,600</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	11,820		25,703,297			25,715,117
Total for Scholarships & Fellowships	<u>11,820</u>		<u>25,703,297</u>			<u>25,715,117</u>
Total for Operating Expenses	<u>-14,491,927</u>	<u>-1,260</u>	<u>25,749,871</u>	<u>-300,000</u>		<u>10,956,684</u>
Non-Operating (Revenues) Expenses						
<i>Federal Grants (Non Operating)</i>						
43005:Federal Grants and Contracts   Non Operating Reven			-18,220,325			-18,220,325
Total for Federal Grants (Non Operating)			<u>-18,220,325</u>			<u>-18,220,325</u>



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Non-Governmental Grants (Non-Operating)</i>						
43025:Private Grants and Contracts   Non Operating Revenu			-1,027,250			-1,027,250
Total for Non-Governmental Grants (Non-Operating)			<u>-1,027,250</u>			<u>-1,027,250</u>
<i>State &amp; Local Grants (Non Operating)</i>						
43035:State and Local Grants and Contracts   Non Operating			-3,834,473			-3,834,473
Total for State & Local Grants (Non Operating)			<u>-3,834,473</u>			<u>-3,834,473</u>
<i>Gifts</i>						
48000:Gift Revenue			500,000			500,000
Total for Gifts			<u>500,000</u>			<u>500,000</u>
Total for Non-Operating (Revenues) Expenses			<u>-22,582,048</u>			<u>-22,582,048</u>
Total for CC014249 UALR   General Institution - Other	-14,381,927	33,740	-34,309,255	-300,000		-48,957,442



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for CCH4070 UALR   Finance and Administration	-82,595,361	-5,534	-31,909,255	915,471	0	-113,594,679



# FY25 Operating Budget Detail

## CCH4070 UALR | Finance and Administration

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001024 UALR   VC Student Affairs						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		76,399				76,399
P00000990 Assistant Director of Finance - Georgette D Walk		52,000				52,000
P00001510 Administrative Operations Manager - Shannon		38,000				38,000
P00036409 Vice Chancellor for Student Affairs - William Cod		198,875				198,875
SC0193 Extra Help, Non Student		2,002				2,002
Total for Compensation & Benefits		<u>367,276</u>				<u>367,276</u>
<i>Supplies &amp; Services</i>						
63500:Other Costs			75,000			75,000
69900:Supplies and Services - Budget Only		53,890		65,000		118,890
Total for Supplies & Services		<u>53,890</u>	<u>75,000</u>	<u>65,000</u>		<u>193,890</u>
Total for Operating Expenses		<u>421,166</u>	<u>75,000</u>	<u>65,000</u>		<u>561,166</u>
Total for CC001024 UALR   VC Student Affairs		421,166	75,000	65,000		561,166





# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001025 UALR | Multicultural Center

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	3,330		10,296		13,626
P10026817 Recruiter and Student Success Coordinator - Jen			39,000		39,000
SC0193 Extra Help, Non Student			20,000		20,000
SC0844 Other Compensation	10,000				10,000
Total for Compensation & Benefits	<u>13,330</u>		<u>69,296</u>		<u>82,626</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	10,000		60,000		70,000
Total for Supplies & Services	<u>10,000</u>		<u>60,000</u>		<u>70,000</u>

Total for Operating Expenses	<u>23,330</u>		<u>129,296</u>		<u>152,626</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-197,500		-197,500
Total for Gifts			<u>-197,500</u>		<u>-197,500</u>

Total for Non-Operating (Revenues) Expenses			<u>-197,500</u>		<u>-197,500</u>
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Total for CC001025 UALR   Multicultural Center	23,330		-68,204		-44,874
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001026 UALR | Office-Student Development

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	48,611				48,611
P00001941 Asst. Vice Chanc. for Student Affairs - Sharon An	92,300				92,300
P00021790 Research Associate - Richard Edward Harper	91,833				91,833
Total for Compensation & Benefits	<u>232,744</u>				<u>232,744</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	35,085				35,085
Total for Supplies & Services	<u>35,085</u>				<u>35,085</u>

Total for Operating Expenses	<u>267,829</u>				<u>267,829</u>
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Total for CC001026 UALR   Office-Student Development	267,829				267,829
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001027 UALR | Student Experience Center

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	56,371		57,761		114,132
P00001939 Student Development Specialist - Benny M. Scro	31,989				31,989
P00037810 Director of Student Activities - Corrigan Cordell R	51,000				51,000
P00083 Assistant Vice Chancellor - Kara Brown	91,000				91,000
P10000001 Student Development Specialist - Teresa Esparza			40,000		40,000
P10003106 Administrative Specialist III - Makayla Givens	26,773				26,773
P10003107 Success Coach for Student Affairs Diversity Initiat			39,000		39,000
P10003227 Student Development Specialist - Eureka L Ice			56,000		56,000
P10007696 Student Development Specialist - Nancy Hyde			45,000		45,000
SC0193 Extra Help, Non Student			200,169		200,169
Total for Compensation & Benefits	<u>257,133</u>		<u>437,930</u>		<u>695,063</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	41,460		25,000		66,460
Total for Supplies & Services	<u>41,460</u>		<u>25,000</u>		<u>66,460</u>

Total for Operating Expenses	<u>298,593</u>		<u>462,930</u>		<u>761,523</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-123,438		-123,438
Total for Gifts			<u>-123,438</u>		<u>-123,438</u>

Total for Non-Operating (Revenues) Expenses			<u>-123,438</u>		<u>-123,438</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001027 UALR   Student Experience Center	298,593		339,492			638,085



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001029 UALR | Student Organizations

#### Operating Revenue

##### *Other Auxiliary Enterprises, Net of Scholarship Allowances*

46050:Auxiliary Enterprises - Other	-359,661				-359,661
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Total for Other Auxiliary Enterprises, Net of Scholarship Allo	<u>-359,661</u>				<u>-359,661</u>
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Total for Operating Revenue	<u>-359,661</u>				<u>-359,661</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	28,991				28,991
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P00001939 Student Development Specialist - Benny M. Scro	14,974				14,974
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P00037805 Assistant Director for Fraternity and Sorority Life	45,000				45,000
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P10007970 Student Development Specialist - Amy K Johnson	45,000				45,000
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SC0193 Extra Help, Non Student	18,800				18,800
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Total for Compensation & Benefits	<u>152,765</u>				<u>152,765</u>
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##### *Supplies & Services*

69900:Supplies and Services - Budget Only	177,675	40,000			217,675
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Total for Supplies & Services	<u>177,675</u>	<u>40,000</u>			<u>217,675</u>
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Total for Operating Expenses	<u>330,440</u>	<u>40,000</u>			<u>370,440</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue		-308,780			-308,780
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Total for Gifts		<u>-308,780</u>			<u>-308,780</u>
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Total for Non-Operating (Revenues) Expenses		<u>-308,780</u>			<u>-308,780</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001029 UALR   Student Organizations		-29,221	-268,780			-298,001



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001031 UALR | Orientation

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	36,586				36,586
P00001066 Customer Service Specialist - Delaney Lyon	25,773				25,773
P00001228 Student Development Specialist - Leah Marie For	63,000				63,000
P00001607 Student Development Specialist - Briana Nacole	43,888				43,888
SC0193 Extra Help, Non Student	23,000				23,000
Total for Compensation & Benefits	<u>192,247</u>				<u>192,247</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	50,000				50,000
Total for Supplies & Services	<u>50,000</u>				<u>50,000</u>

Total for Operating Expenses	<u>242,247</u>				<u>242,247</u>
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Total for CC001031 UALR   Orientation	242,247				242,247
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001032 UALR | Disability Resource Center

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	70,681		2,695		73,376
P00001262 Administrative Specialist III - Ndya Whitney-John	26,773				26,773
P00001918 Student Development Specialist - Keely Reeves	36,568				36,568
P00001919 Assistant Director - Julie Shelby	54,000				54,000
P00001920 Director of Disability Services - Reed Hogan Claib	61,795				61,795
P00036398 Interpreter/Transcriber - Gillian Marie Carol Whi	40,889		5,111		46,000
P00036435 Interpreter Coordinator - Gwennyth B Sutphin	45,900		5,100		51,000
SC0193 Extra Help, Non Student	7,000				7,000
Total for Compensation & Benefits	<u>343,606</u>		<u>12,906</u>		<u>356,512</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	40,018				40,018
Total for Supplies & Services	<u>40,018</u>				<u>40,018</u>

Total for Operating Expenses	<u>383,624</u>		<u>12,906</u>		<u>396,530</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-12,620		-12,620
Total for Gifts			<u>-12,620</u>		<u>-12,620</u>

Total for Non-Operating (Revenues) Expenses			<u>-12,620</u>		<u>-12,620</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Transfers (In) Out						
81000:Non-Mandatory Transfers						
81000:Non-Mandatory Transfers			-33,250			-33,250
Total for 81000:Non-Mandatory Transfers			<u>-33,250</u>			<u>-33,250</u>
Total for Transfers (In) Out			<u>-33,250</u>			<u>-33,250</u>
Total for CC001032 UALR   Disability Resource Center	350,374		286			350,660



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001033 UALR | Donaghey Student Center

#### Operating Revenue

##### *Athletics, Net of Scholarship Allowances*

46000:Auxiliary Enterprises - Athletics	-40,000	-40,000
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Total for Athletics, Net of Scholarship Allowances	<u>-40,000</u>	<u>-40,000</u>
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##### *Bookstore, Net of Scholarship Allowances*

46040:Auxiliary Enterprises - Bookstore	-350,000	-350,000
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Total for Bookstore, Net of Scholarship Allowances	<u>-350,000</u>	<u>-350,000</u>
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##### *Housing/Food Service, Net of Scholarship Allowances*

46020:Auxiliary Enterprises - Food Service	-55,000	-55,000
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Total for Housing/Food Service, Net of Scholarship Allowances	<u>-55,000</u>	<u>-55,000</u>
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##### *Other Auxiliary Enterprises, Net of Scholarship Allowances*

46050:Auxiliary Enterprises - Other	-311,509	-311,509
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Total for Other Auxiliary Enterprises, Net of Scholarship Allowances	<u>-311,509</u>	<u>-311,509</u>
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Total for Operating Revenue	<u>-756,509</u>	<u>-756,509</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		133,128				133,128
P00001177 Administrative Specialist III - Ossie Lee Thomas		26,773				26,773
P00001255 Institutional Services Assistant - Willie Beene		24,168				24,168
P00001256 Institutional Services Assistant - Lamanda Black		0				0
P00001256 Institutional Services Assistant (unfilled)		24,168				24,168
P00001304 Administrative Specialist III - Kiara Chante Good		26,773				26,773
P00001341 Skilled Tradesman - Carlos Jones		35,568				35,568
P00001341 Skilled Tradesman (Unfilled)		0				0
P00001413 Student Development Specialist - Yuliana Barajas		46,865				46,865
P00001413 Student Development Specialist (Unfilled)		0				0
P00001447 Institutional Services Assistant (Unfilled)		23,168				23,168
P00001595 Institutional Services Assistant - Jamie Reed		24,168				24,168
P00001596 Coordinator of Intramural Activities - Grant Watt		46,000				46,000
P00001597 Institutional Services Assistant (Unfilled)		23,168				23,168
P00001601 Asst. Dir. of Aquatics & Fitness - Naomi Faye Flet		45,218				45,218
P00001602 Student Development Specialist - Luther Watson		40,500				40,500
P00021946 Institutional Services Assistant (Unfilled)		23,168				23,168
P00036415 Asst Dir Student Union - Timothy J Frazier		30,836				30,836
P10003123 Housekeeper - Anthony Blaine South		0				0
P10003123 Housekeeper (unfilled)		24,168				24,168
SC0193 Extra Help, Non Student		129,987				129,987
SC0845 Graduate Assistant Salaries		2,500				2,500



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
SC0847 Career Service Payment		5,600				5,600
Total for Compensation & Benefits		<u>735,924</u>				<u>735,924</u>
<i>Supplies &amp; Services</i>						
61250:Services		204,065				204,065
65000:Utilities		250,000				250,000
69900:Supplies and Services - Budget Only		203,595		50,000		253,595
Total for Supplies & Services		<u>657,660</u>		<u>50,000</u>		<u>707,660</u>
Total for Operating Expenses		<u>1,393,584</u>		<u>50,000</u>		<u>1,443,584</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers		-1,331,685				-1,331,685
Total for 81000:Non-Mandatory Transfers		<u>-1,331,685</u>				<u>-1,331,685</u>
<i>81010:Debt Service Transfers</i>						
81010:Debt Service Transfers		148,899				148,899
Total for 81010:Debt Service Transfers		<u>148,899</u>				<u>148,899</u>
Total for Transfers (In) Out		<u>-1,182,786</u>				<u>-1,182,786</u>
Total for CC001033 UALR   Donaghey Student Center		-545,711		50,000		-495,711



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001034 UALR | Dining Services

Operating Expenses					
Supplies & Services					
69900:Supplies and Services - Budget Only			10,000		10,000
Total for Supplies & Services			<u>10,000</u>		<u>10,000</u>
Total for Operating Expenses			<u>10,000</u>		<u>10,000</u>
Total for	CC001034 UALR   Dining Services		10,000		10,000



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001036 UALR | DSC-Recreational Facilities

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	45,646				45,646
P00001599 Student Development Specialist - Thomas Sproul	47,845				47,845
P00001600 Student Development Specialist - Rodolfo Gilbert	65,833				65,833
P00276 Institutional Assistant (Exempt) - Karl J Lenser	41,847				41,847
SC0193 Extra Help, Non Student	67,450				67,450
Total for Compensation & Benefits	<u>268,621</u>				<u>268,621</u>

##### *Supplies & Services*

61250:Services	20,000				20,000
Total for Supplies & Services	<u>20,000</u>				<u>20,000</u>

Total for Operating Expenses	<u>288,621</u>				<u>288,621</u>
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Total for CC001036 UALR   DSC-Recreational Facilities		288,621				288,621
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001038 UALR   Health Services						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees						-560,727
Total for Student Tuition & Fees						<u>-560,727</u>
Total for Operating Revenue						<u>-560,727</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits						88,074
P00001921 Wellness and Inclusion Business Manager (Unfill						52,000
P00001922 Registered Nurse - Jamie Lee						56,000
P00001938 Director of Health Services - Chanell Cleveland S						106,000
P00036381 Administrative Analyst - ShaMiya Mathis						31,327
P00036381 Administrative Analyst (Unfilled)						0
P00036388 Registered Nurse Practitioner - Keirsten Lee						87,000
SC0193 Extra Help, Non Student						5,000
Total for Compensation & Benefits						<u>425,401</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only						205,000
Total for Supplies & Services						<u>205,000</u>
Total for Operating Expenses						<u>630,401</u>
Total for CC001038 UALR   Health Services						69,674



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001039 UALR | Housing

#### Operating Revenue

##### *Housing/Food Service, Net of Scholarship Allowances*

46030:Auxiliary Enterprises - Housing	-84,000	-84,000
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Total for Housing/Food Service, Net of Scholarship Allowanc	<u>-84,000</u>	<u>-84,000</u>
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Total for Operating Revenue	<u>-84,000</u>	<u>-84,000</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	20,810	20,810
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P00001329 Institutional Assistant (Exempt) - Creston Robert	26,459	26,459
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P00001606 Skilled Tradesman (Unfilled)	12,096	12,096
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P00036389 Residential Life Coordinator - Elizabeth Roshell	15,353	15,353
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P10004513 Institutional Services Assistant - Shay Boyd	24,168	24,168
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SC0847 Career Service Payment	700	700
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Total for Compensation & Benefits	<u>99,586</u>	<u>99,586</u>
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##### *Supplies & Services*

49030:Interdepartmental Revenue	-500	-500
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61155:Rentals	3,500	3,500
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65000:Utilities	9,000	9,000
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69900:Supplies and Services - Budget Only	9,564	9,564
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Total for Supplies & Services	<u>21,564</u>	<u>21,564</u>
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Total for Operating Expenses	<u>121,150</u>	<u>121,150</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

		EG	Auxiliary	Restricted	Plant	Other	Total
Total for	CC001039 UALR   Housing		37,150				37,150



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001040 UALR | Residence Hall

#### Operating Revenue

##### *Housing/Food Service, Net of Scholarship Allowances*

46020:Auxiliary Enterprises - Food Service	-2,900,000	-2,900,000
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46030:Auxiliary Enterprises - Housing	-3,162,573	-3,162,573
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Total for Housing/Food Service, Net of Scholarship Allowanc	<u>-6,062,573</u>	<u>-6,062,573</u>
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Total for Operating Revenue	<u>-6,062,573</u>	<u>-6,062,573</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits		92,011				92,011
P00001253 Area Coordinator for University Village (Unfilled)		39,500				39,500
P00001275 Skilled Tradesman (Unfilled)		35,568				35,568
P00001277 Institutional Services Assistant - Gerald Clark		24,168				24,168
P00001278 Student Development Specialist - Darryl McGee		19,409				19,409
P00001278 Student Development Specialist - Yuliana Barajas		0				0
P00001329 Institutional Assistant (Exempt) - Creston Robert		31,765				31,765
P00001352 Institutional Services Assistant - Latonji Rochelle		24,168				24,168
P00001379 Maintenance Assistant - Sara A Adams		24,547				24,547
P00001594 Institutional Services Assistant - Ernest M Oswalt		24,168				24,168
P00001598 Institutional Services Assistant - Leslie Adams		24,168				24,168
P00001606 Skilled Tradesman (Unfilled)		23,472				23,472
P00036426 Administrative Specialist I - Verna Jean Fleming		24,257				24,257
P10005214 Administrative Specialist II (Unfilled)		23,880				23,880
SC0193 Extra Help, Non Student		39,306				39,306
SC0843 Student Wages		246,735				246,735
SC0845 Graduate Assistant Salaries		15,000				15,000
SC0859 Adjunct Faculty		12,494				12,494
Total for Compensation & Benefits		<u>724,616</u>				<u>724,616</u>



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
49030:Interdepartmental Revenue		-55,000				-55,000
61250:Services		194,800				194,800
65000:Utilities		291,000				291,000
69900:Supplies and Services - Budget Only		3,089,079		20,000		3,109,079
Total for Supplies & Services		<u>3,519,879</u>		<u>20,000</u>		<u>3,539,879</u>
Total for Operating Expenses		<u>4,244,495</u>		<u>20,000</u>		<u>4,264,495</u>
<i>Transfers (In) Out</i>						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers		60,000				60,000
Total for 81000:Non-Mandatory Transfers		<u>60,000</u>				<u>60,000</u>
<i>81010:Debt Service Transfers</i>						
81010:Debt Service Transfers		1,925,674				1,925,674
Total for 81010:Debt Service Transfers		<u>1,925,674</u>				<u>1,925,674</u>
Total for Transfers (In) Out		<u>1,985,674</u>				<u>1,985,674</u>
Total for CC001040 UALR   Residence Hall		167,596		20,000		187,596



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001041 UALR | University Village

#### Operating Revenue

##### *Housing/Food Service, Net of Scholarship Allowances*

46030:Auxiliary Enterprises - Housing	-2,064,169	-2,064,169
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Total for Housing/Food Service, Net of Scholarship Allowanc	<u>-2,064,169</u>	<u>-2,064,169</u>
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Total for Operating Revenue	<u>-2,064,169</u>	<u>-2,064,169</u>
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#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	51,898	51,898
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P00001278 Student Development Specialist - Darryl McGee	49,591	49,591
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P00001278 Student Development Specialist - Yuliana Barajas	0	0
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P00001605 Institutional Services Assistant - ayanna davidson	24,168	24,168
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P00036366 Senior Research Assistant - Joseph J Armstrong	39,600	39,600
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P00036389 Residential Life Coordinator - Elizabeth Roshell	28,147	28,147
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P10017826 Senior Research Assistant - Kimya Elise Herd	41,000	41,000
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SC0193 Extra Help, Non Student	54,662	54,662
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Total for Compensation & Benefits	<u>289,066</u>	<u>289,066</u>
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##### *Supplies & Services*

61250:Services	131,403	131,403
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63500:Other Costs	58,007	58,007
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65000:Utilities	185,000	185,000
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69900:Supplies and Services - Budget Only	230,000	100,000	330,000
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Total for Supplies & Services	<u>604,410</u>	<u>100,000</u>	<u>704,410</u>
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
Total for Operating Expenses		<u>893,476</u>		<u>100,000</u>		<u>993,476</u>
Transfers (In) Out						
<i>81000:Non-Mandatory Transfers</i>						
81000:Non-Mandatory Transfers		175,000		-175,000		0
Total for 81000:Non-Mandatory Transfers		<u>175,000</u>		<u>-175,000</u>		<u>0</u>
<i>81010:Debt Service Transfers</i>						
81010:Debt Service Transfers		700,892				700,892
Total for 81010:Debt Service Transfers		<u>700,892</u>				<u>700,892</u>
Total for Transfers (In) Out		<u>875,892</u>		<u>-175,000</u>		<u>700,892</u>
Total for CC001041 UALR   University Village		-294,801		-75,000		-369,801



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC001042 UALR   West Residence Hall					
Operating Expenses					
<i>Supplies &amp; Services</i>					
69900:Supplies and Services - Budget Only				60,000	60,000
Total for   Supplies & Services				<u>60,000</u>	<u>60,000</u>
Total for   Operating Expenses				<u>60,000</u>	<u>60,000</u>
Transfers (In) Out					
<i>81000:Non-Mandatory Transfers</i>					
81000:Non-Mandatory Transfers				-60,000	-60,000
Total for   81000:Non-Mandatory Transfers				<u>-60,000</u>	<u>-60,000</u>
Total for   Transfers (In) Out				<u>-60,000</u>	<u>-60,000</u>
Total for	CC001042 UALR   West Residence Hall			0	0



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001044 UALR | Counseling Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	100,742				100,742
P00001133 Research Associate - Tara Catherine Kittrell	81,893				81,893
P00001935 Student Development Specialist - Hyginus I Ukad	48,888				48,888
P00001936 Director of Counseling Services - Aresh Assadi	84,000				84,000
P00001937 Student Development Specialist - Carolyn G Wra	48,888				48,888
P00036367 Administrative Specialist III - Emily Orr	26,773				26,773
P00036367 Administrative Specialist III - Jordan Brown	0				0
P00132 Student Development Specialist - Rachel Mercado	48,888				48,888
SC0193 Extra Help, Non Student	16,000				16,000
SC0853 Extra Compensation	49,375				49,375
Total for Compensation & Benefits	<u>505,447</u>				<u>505,447</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	19,210				19,210
Total for Supplies & Services	<u>19,210</u>				<u>19,210</u>

Total for Operating Expenses	<u>524,657</u>				<u>524,657</u>
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Total for CC001044 UALR   Counseling Services	524,657				524,657
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001045 UALR | Testing Services

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	16,365				16,365
P00001168 Administrative Specialist III - Shannon Mikele Mil	26,773				26,773
P00001588 Administrative Specialist III (Unfilled)	25,773				25,773
SC0193 Extra Help, Non Student	36,000				36,000
SC0845 Graduate Assistant Salaries	6,450				6,450
Total for Compensation & Benefits	<u>111,361</u>				<u>111,361</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	34,880				34,880
Total for Supplies & Services	<u>34,880</u>				<u>34,880</u>

Total for Operating Expenses	<u>146,241</u>				<u>146,241</u>
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Total for CC001045 UALR   Testing Services	146,241				146,241
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001101 UALR   Intensive English Language Program						
Operating Revenue						
<i>Sales/Services of Educational Departments</i>						
44000:Sales and Services of Educational Activities						-238,640
Total for Sales/Services of Educational Departments						<u>-238,640</u>
Total for Operating Revenue						<u>-238,640</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits						61,250
P00001120 Director of Testing Services & IELP - Sarah Porter						76,000
P00001334 Instructor - Shayna Rachel Sessler						51,000
P00001335 Instructor - George Edward Peters						45,791
P00001827 IELP Instructor (Unfilled)						57,165
SC0193 Extra Help, Non Student						7,950
Total for Compensation & Benefits						<u>299,156</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only						12,249
Total for Supplies & Services						<u>12,249</u>
Total for Operating Expenses						<u>311,405</u>
Total for CC001101 UALR   Intensive English Language Progr						72,765



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001240 UALR | AVC Enrollment Planning

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	31,889				31,889
P00036439 Assistant Vice Chancellor for Enrollment Manage	115,000				115,000
SC0193 Extra Help, Non Student	22,480				22,480
Total for Compensation & Benefits	<u>169,369</u>				<u>169,369</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	1,603				1,603
Total for Supplies & Services	<u>1,603</u>				<u>1,603</u>

Total for Operating Expenses	<u>170,972</u>				<u>170,972</u>
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Total for CC001240 UALR   AVC Enrollment Planning	170,972				170,972
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001241 UALR | Director Financial Aid Office

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	158,410				158,410
P00001316 Senior Research Assistant - Anthony W Buttrum	44,500				44,500
P00001328 Administrative Specialist III - Robert Lee Czirr	32,327				32,327
P00001425 Financial Aid Advisor - Tori Williams	39,000				39,000
P00001425 Financial Aid Advisor (Unfilled)	0				0
P00001469 Financial Aid Advisor - Dena Singleton	40,000				40,000
P00001477 Associate Director of Financial Aid - Matthew S B	68,000				68,000
P00001554 Scholarship Support Specialist - David Brant Stee	26,268				26,268
P00002011 Director of Financial Aid - Jonathan Brock Colem	96,000				96,000
P00021789 Senior Research Assistant - Kimberly Monique H	59,000				59,000
P00022017 Student Development Specialist - Joshua Knox Su	40,000				40,000
P00022022 Student Development Specialist - Amber Dawn A	0				0
P00022022 Student Development Specialist (unfilled)	43,088				43,088
P00036421 Customer Service Specialist (Unfilled)	31,327				31,327
P00036438 Student Development Specialist - Quiana Goodw	40,000				40,000
P10004372 Student Development Specialist - Kelly Vaughan	40,000				40,000
SC0193 Extra Help, Non Student	2,054				2,054
Total for Compensation & Benefits	<u>759,974</u>				<u>759,974</u>



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	89,942		192,369			282,311
Total for Supplies & Services	<u>89,942</u>		<u>192,369</u>			<u>282,311</u>
<i>Scholarships &amp; Fellowships</i>						
67000:Scholarships and Fellowships	5,250,000	129,198	2,000,000			7,379,198
Total for Scholarships & Fellowships	<u>5,250,000</u>	<u>129,198</u>	<u>2,000,000</u>			<u>7,379,198</u>
Total for Operating Expenses	<u>6,099,916</u>	<u>129,198</u>	<u>2,192,369</u>			<u>8,421,483</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-52,369			-52,369
Total for Gifts			<u>-52,369</u>			<u>-52,369</u>
Total for Non-Operating (Revenues) Expenses			<u>-52,369</u>			<u>-52,369</u>
Total for CC001241 UALR   Director Financial Aid Office	6,099,916	129,198	2,140,000			8,369,114



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001243 UALR | Director of Talent Search

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	395,790	395,790
P00000845 Project/Program Specialist - Michelle D Goza	41,000	41,000
P00000846 Student Development Specialist - Luke Barbara	41,000	41,000
P00000847 Education Specialist - Robert Bryant Jr	41,000	41,000
P00000853 Student Development Specialist - Sharina R Mille	46,000	46,000
P00000854 Student Development Specialist - Shanikia K Willi	51,000	51,000
P00000856 Project/Program Specialist (Unfilled)	40,000	40,000
P00000895 Student Development Specialist - Derek Hancock	46,000	46,000
P00000896 Project/Program Specialist - Christopher Hamilto	41,000	41,000
P00000901 Student Development Specialist - Westley Henry	46,000	46,000
P00000902 Student Development Specialist - Leah Irvin	46,000	46,000
P00000907 Student Development Specialist - Jermaine Dese	53,000	53,000
P00000908 Student Development Specialist - Billy R Huggins	90,700	90,700
P00000912 Research Associate - Linda S Barker	92,500	92,500
P00000955 Student Development Specialist - Howard D Jack	61,000	61,000
P00021751 Student Development Specialist - Sara Elisa Squir	46,000	46,000
P00021753 Student Development Specialist - Jeleesa Hickma	46,000	46,000
P00036359 Project/Program Specialist (Unfilled)	41,000	41,000
P00036361 Student Development Specialist - TORI SPIGNER	46,000	46,000
P00037792 Project/Program Specialist - Shakela Fortson	41,000	41,000
P10003222 Project/Program Specialist - Mrs. Maria C Alvare	43,000	43,000



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P10011675 Project/Program Specialist - Clara Voth			41,000			41,000
P10011676 Trio Project/Program Specialist - Alex Gillins			41,000			41,000
P10011678 Student Development Specialist - Seth Reaves Br			61,000			61,000
P10011679 Student Development Specialist - Brandon Scaife			61,000			61,000
P10011687 Student Development Specialist - Kandis Romes			46,000			46,000
P10011688 Student Development Specialist - Marla Barnes			46,000			46,000
P10011689 Education Specialist - Riley Hope			41,000			41,000
P10011690 Student Development Specialist - Sandra I Carm			61,000			61,000
P10020898 Student Development Specialist - Ulonda Danell			61,000			61,000
P10020905 Student Development Specialist - Jerrica D Dotso			41,000			41,000
Total for Compensation & Benefits			<u>1,894,990</u>			<u>1,894,990</u>
<i>Supplies &amp; Services</i>						
49040:Facilities & Administration Recovery Revenue	-14,172					-14,172
69900:Supplies and Services - Budget Only	15,952					15,952
Total for Supplies & Services	<u>1,780</u>					<u>1,780</u>
Total for Operating Expenses	<u>1,780</u>		<u>1,894,990</u>			<u>1,896,770</u>
Total for CC001243 UALR   Director of Talent Search	1,780		1,894,990			1,896,770





# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001244 UALR | Office of Military Student Success

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	25,510				25,510
P00001145 Student Development Specialist - Blake McMillan	61,000				61,000
P00037809 Associate Director of Military Student Success (U	35,568				35,568
SC0193 Extra Help, Non Student	233				233
Total for Compensation & Benefits	<u>122,311</u>				<u>122,311</u>

##### *Supplies & Services*

49040:Facilities & Administration Recovery Revenue	-4,000				-4,000
69900:Supplies and Services - Budget Only	14,651				14,651
Total for Supplies & Services	<u>10,651</u>				<u>10,651</u>

Total for Operating Expenses	<u>132,962</u>				<u>132,962</u>
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Total for CC001244 UALR   Office of Military Student Success	132,962				132,962
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001245 UALR | Office of Admissions

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	279,685		14,789		294,474
P00001122 Admissions Counselor - Charlene Kirk	40,000				40,000
P00001144 Director of Finance - Wendy R. Johnson	66,000				66,000
P00001221 Admissions Counselor - Recruiter - Madison Scha	40,000				40,000
P00001222 Student Development Specialist - Tykeidra Cheye	40,000				40,000
P00001331 Admissions Counselor-Processor - Marlana R. Phi	40,000				40,000
P00001336 Student Development Specialist - Jeremy E Laxto	59,000				59,000
P00001356 Admissions Counselor - Recruiter - Jeremiah Bro	43,888				43,888
P00001356 Admissions Counselor - Recruiter (Unfilled)	0				0
P00001358 Research Associate - Jordan Breckenridge	63,000				63,000
P00001358 Research Associate - Tanice Latrell Blackman	0				0
P00001926 Executive Director of Admissions & Recruitment	110,000				110,000
P00001928 Student Development Specialist (Unfilled)	58,000				58,000
P00021817 Student Development Specialist - Becca Kathleen	40,000				40,000
P00021849 Student Development Specialist - India Kuykenda	42,000				42,000
P00021872 Customer Service Representative - Jennifer Lam	25,773				25,773
P00022015 Admissions Counselor - Recruiter - Michael Rom	43,888				43,888
P00022015 Admissions Counselor (Recruiter) (Unfilled)	0				0
P00036376 Admissions Counselor-Processor - Jordan Brecke	40,000				40,000
P00036379 Administrative Specialist III - Laurie Daisy C O Ny	0				0
P00036379 Administrative Specialist III (unfilled)	26,773				26,773



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
P00036416 Admissions Counselor - Jeffrey Andrews	40,000					40,000
P00036437 Administrative Specialist III - Jesse Andrew Johns	26,773					26,773
P00036440 Customer Service Representative (Event Coordin	25,773					25,773
P00037804 Student Development Specialist - Donald Leonar	40,000					40,000
P10012590 Memphis Regional Admissions Counselor - Riley	51,000					51,000
P10012591 Admissions Counselor - Ieshah Blanchard	40,000					40,000
P10012592 Dallas/Fort Worth Regional Admissions Counselo	56,000					56,000
P10017098 Corporate Partnership Coordinator - Matthew B			55,000			55,000
SC0193 Extra Help, Non Student	6,011		3,961			9,972
Total for Compensation & Benefits	<u>1,343,564</u>		<u>73,750</u>			<u>1,417,314</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	350,000		215,000			565,000
Total for Supplies & Services	<u>350,000</u>		<u>215,000</u>			<u>565,000</u>
Total for Operating Expenses	<u>1,693,564</u>		<u>288,750</u>			<u>1,982,314</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-288,750			-288,750
Total for Gifts			<u>-288,750</u>			<u>-288,750</u>
Total for Non-Operating (Revenues) Expenses			<u>-288,750</u>			<u>-288,750</u>
Total for CC001245 UALR   Office of Admissions	1,693,564		0			1,693,564



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001246 UALR   Office of International Programs						
Operating Revenue						
<i>Student Tuition &amp; Fees</i>						
41010:Student Fees			-101,592			-101,592
Total for Student Tuition & Fees			<u>-101,592</u>			<u>-101,592</u>
Total for Operating Revenue			<u>-101,592</u>			<u>-101,592</u>
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits			37,924			37,924
P00001239 Director of International Programs - Tugrul Polat			94,636			94,636
P00036396 Senior Research Assistant - Bailey N Gambill			47,084			47,084
SC0193 Extra Help, Non Student			7,500			7,500
Total for Compensation & Benefits			<u>187,144</u>			<u>187,144</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only			13,877			13,877
Total for Supplies & Services			<u>13,877</u>			<u>13,877</u>
Total for Operating Expenses			<u>201,021</u>			<u>201,021</u>
Total for CC001246 UALR   Office of International Programs		99,429				99,429



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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CC014235 UALR | Wellness and Inclusion

Operating Expenses					
<i>Supplies &amp; Services</i>					
69900:Supplies and Services - Budget Only		5,000			5,000
Total for   Supplies & Services		<u>5,000</u>			<u>5,000</u>
Total for   Operating Expenses		<u>5,000</u>			<u>5,000</u>
Total for	CC014235 UALR   Wellness and Inclusion	5,000			5,000



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

Total for CCH4071 UALR | Student Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
10,620,499	-162,168	4,102,784	-5,000		14,556,115



# FY25 Operating Budget Detail

## CCH4071 UALR | Student Affairs

	EG	Auxiliary	Restricted	Plant	Other	Total
CC001082 UALR   Office-Government Relations						
Operating Expenses						
<i>Compensation &amp; Benefits</i>						
52000:Fringe Benefits	56,968		2,640			59,608
P00002004 Vice Chancellor of Government Relations - Joni C	140,000					140,000
P10015342 Research Associate - SiKia Brown			65,000			65,000
SC0853 Extra Compensation			26,900			26,900
Total for Compensation & Benefits	<u>196,968</u>		<u>94,540</u>			<u>291,508</u>
<i>Supplies &amp; Services</i>						
69900:Supplies and Services - Budget Only	139,954		10,000			149,954
Total for Supplies & Services	<u>139,954</u>		<u>10,000</u>			<u>149,954</u>
Total for Operating Expenses	<u>336,922</u>		<u>104,540</u>			<u>441,462</u>
Non-Operating (Revenues) Expenses						
<i>Gifts</i>						
48000:Gift Revenue			-131,900			-131,900
Total for Gifts			<u>-131,900</u>			<u>-131,900</u>
Total for Non-Operating (Revenues) Expenses			<u>-131,900</u>			<u>-131,900</u>
Total for CC001082 UALR   Office-Government Relations	336,922		-27,360			309,562





# FY25 Operating Budget Detail

## CCH4088 UALR | University Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
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### CC001085 UALR | University District

#### Operating Expenses

##### *Compensation & Benefits*

52000:Fringe Benefits	66,660				66,660
P00001387 Research Associate - Barrett L Allen	93,500				93,500
P10003771 Institutional Assistant (Exempt) - Quincy Edward	66,000				66,000
P10008018 Institutional Assistant (Exempt) - Mark Nelson	41,000				41,000
SC0849 Non-Classified Salaries	52,000				52,000
Total for Compensation & Benefits	<u>319,160</u>				<u>319,160</u>

##### *Supplies & Services*

69900:Supplies and Services - Budget Only	7,484				7,484
Total for Supplies & Services	<u>7,484</u>				<u>7,484</u>

Total for Operating Expenses	<u>326,644</u>				<u>326,644</u>
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#### Non-Operating (Revenues) Expenses

##### *Gifts*

48000:Gift Revenue			-65,000		-65,000
Total for Gifts			<u>-65,000</u>		<u>-65,000</u>

Total for Non-Operating (Revenues) Expenses			<u>-65,000</u>		<u>-65,000</u>
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Total for CC001085 UALR   University District	326,644		-65,000		261,644
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# FY25 Operating Budget Detail

## CCH4088 UALR | University Affairs

Total for CCH4088 UALR | University Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
663,566		-92,360			571,206



# FY25 Operating Budget Detail

## CCH4088 UALR | University Affairs

EG	Auxiliary	Restricted	Plant	Other	Total
288,288	-163,711	198,277	1,299,604	0	1,622,458