



FY2026 - 2027 Operating Budget

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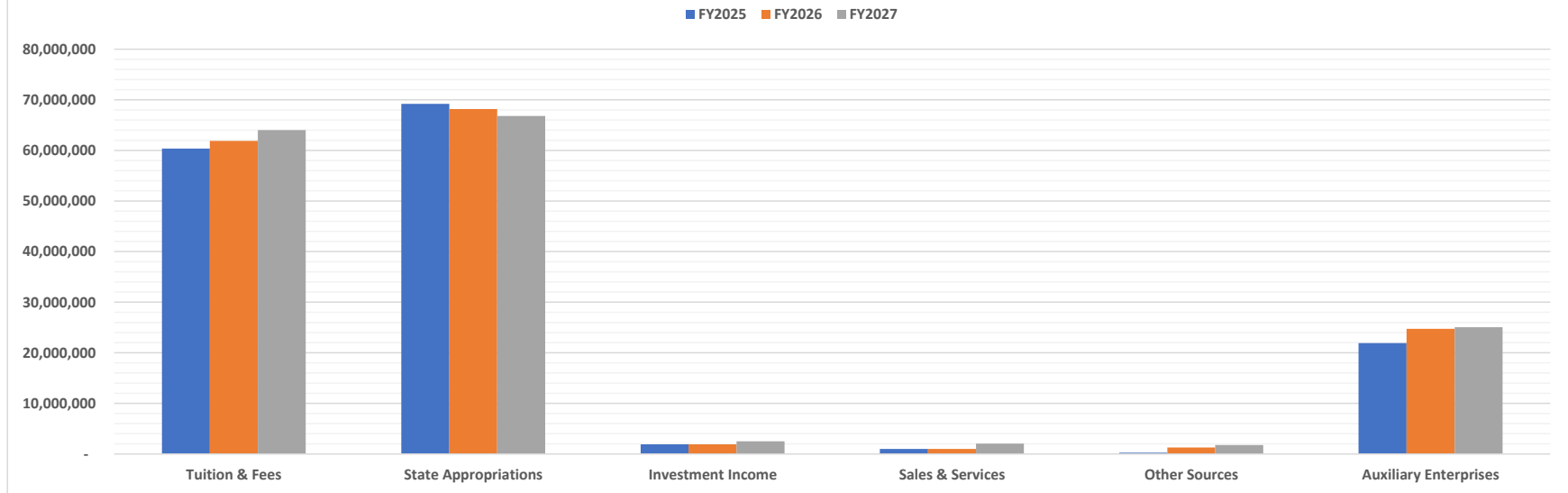
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Summary of Operating Revenues and Budget Allocations

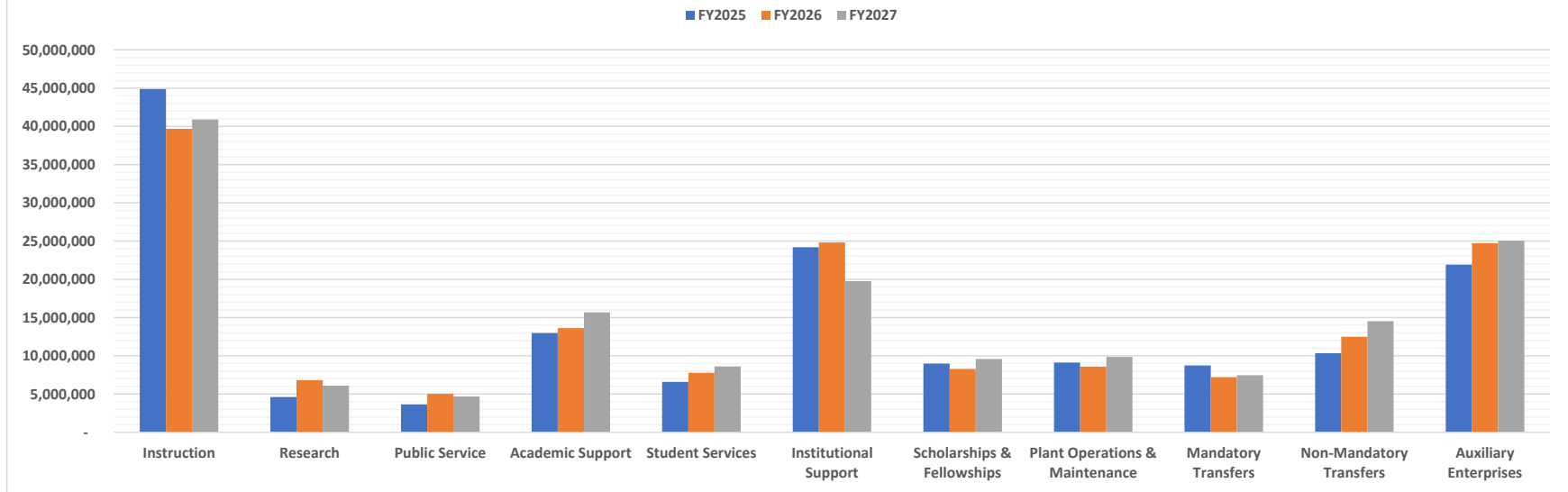
for the Fiscal Year Ending June 30, 2027

	FY 26-27 Budget	PERCENT OF TOTAL	FY 25-26 Budget	PERCENT OF TOTAL	FY 24-25 Budget	PERCENT OF TOTAL
ESTIMATED REVENUES						
Tuition & Fees	64,012,992	39.5%	61,875,497	38.9%	60,360,616	38.7%
State Appropriations	66,813,489	41.2%	68,164,237	42.9%	69,191,910	44.4%
Investment Income	2,500,000	1.5%	1,915,343	1.2%	1,915,343	1.2%
Sales & Services	2,055,254	1.3%	1,031,688	0.6%	1,011,805	0.6%
Other Sources	1,748,676	1.1%	1,296,934	0.8%	1,571,848	1.0%
TOTAL E&G	137,130,411	84.6%	134,283,699	84.4%	134,051,522	86.0%
Auxiliary Enterprises	25,042,678	15.4%	24,726,393	15.6%	21,906,948	14.0%
TOTAL ESTIMATED REVENUES	162,173,089	100.0%	159,010,092	100.0%	155,958,470	100.0%
BUDGET ALLOCATIONS:						
Instruction	40,910,177	25.2%	39,673,378	25.0%	44,886,146	28.8%
Research	6,089,671	3.8%	6,821,509	4.3%	4,603,268	3.0%
Public Service	4,677,126	2.9%	5,013,153	3.2%	3,652,918	2.3%
Academic Support	15,666,032	9.7%	13,612,688	8.6%	12,969,731	8.3%
Student Services	8,607,021	5.3%	7,768,954	4.9%	6,581,778	4.2%
Institutional Support	19,764,154	12.2%	24,818,245	15.6%	24,197,532	15.5%
Scholarships & Fellowships	9,580,634	5.9%	8,283,847	5.2%	8,980,558	5.8%
Plant Operations & Maintenance	9,845,716	6.1%	8,593,794	5.4%	9,115,794	5.8%
Mandatory Transfers	7,458,938	4.6%	7,211,015	4.5%	8,729,915	5.6%
Non-Mandatory Transfers	14,530,942	9.0%	12,487,116	7.9%	10,333,882	6.6%
TOTAL E&G	137,130,411	84.6%	134,283,699	84.4%	134,051,522	86.0%
Auxiliary Enterprises	25,042,678	15.4%	24,726,393	15.6%	21,906,948	14.0%
TOTAL BUDGET ALLOCATIONS	162,173,089	100.0%	159,010,092	100.0%	155,958,470	100.0%

Revenue Source Comparison by Year

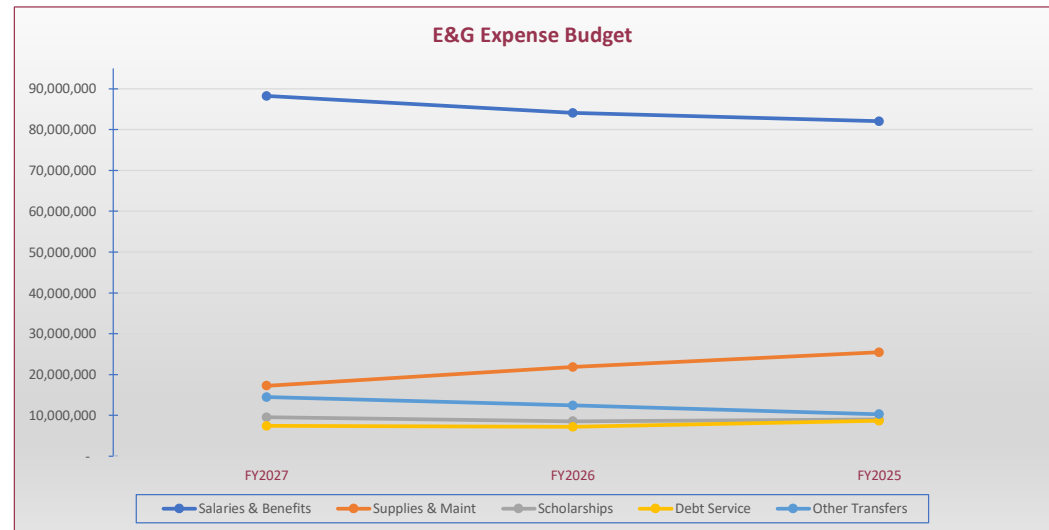


Budget Allocation Comparison by Year



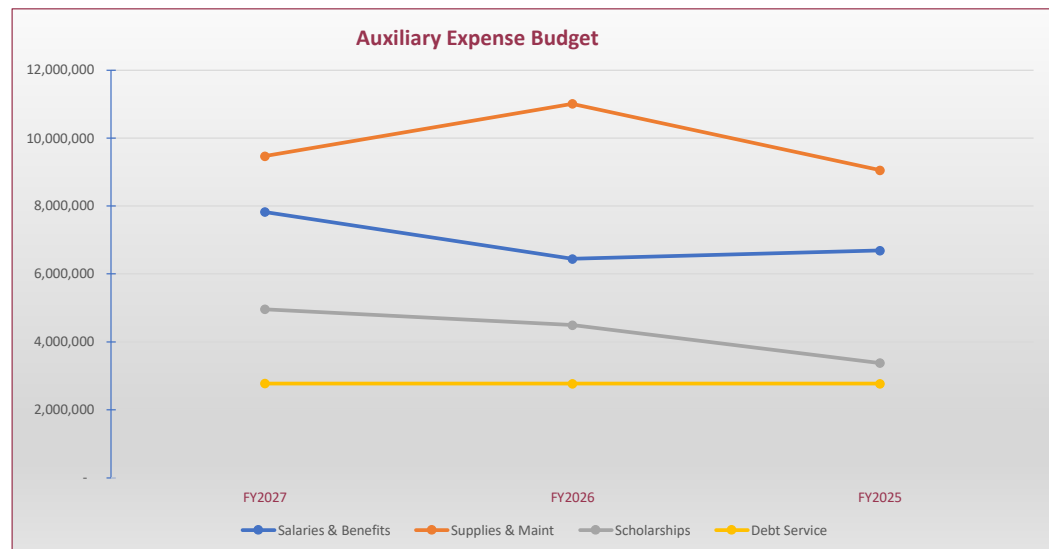
E&G Expense Budget by Category

	FY2027	FY2026	FY2025
Salaries & Benefit	88,267,290	84,096,027	82,041,941
Supplies & Maint	17,292,607	21,895,747	25,465,226
Scholarships	9,580,634	8,593,794	8,980,558
Debt Service	7,458,938	7,211,015	8,729,915
Other Transfers	14,530,942	12,487,116	10,333,882
Total	137,130,411	134,283,699	135,551,522



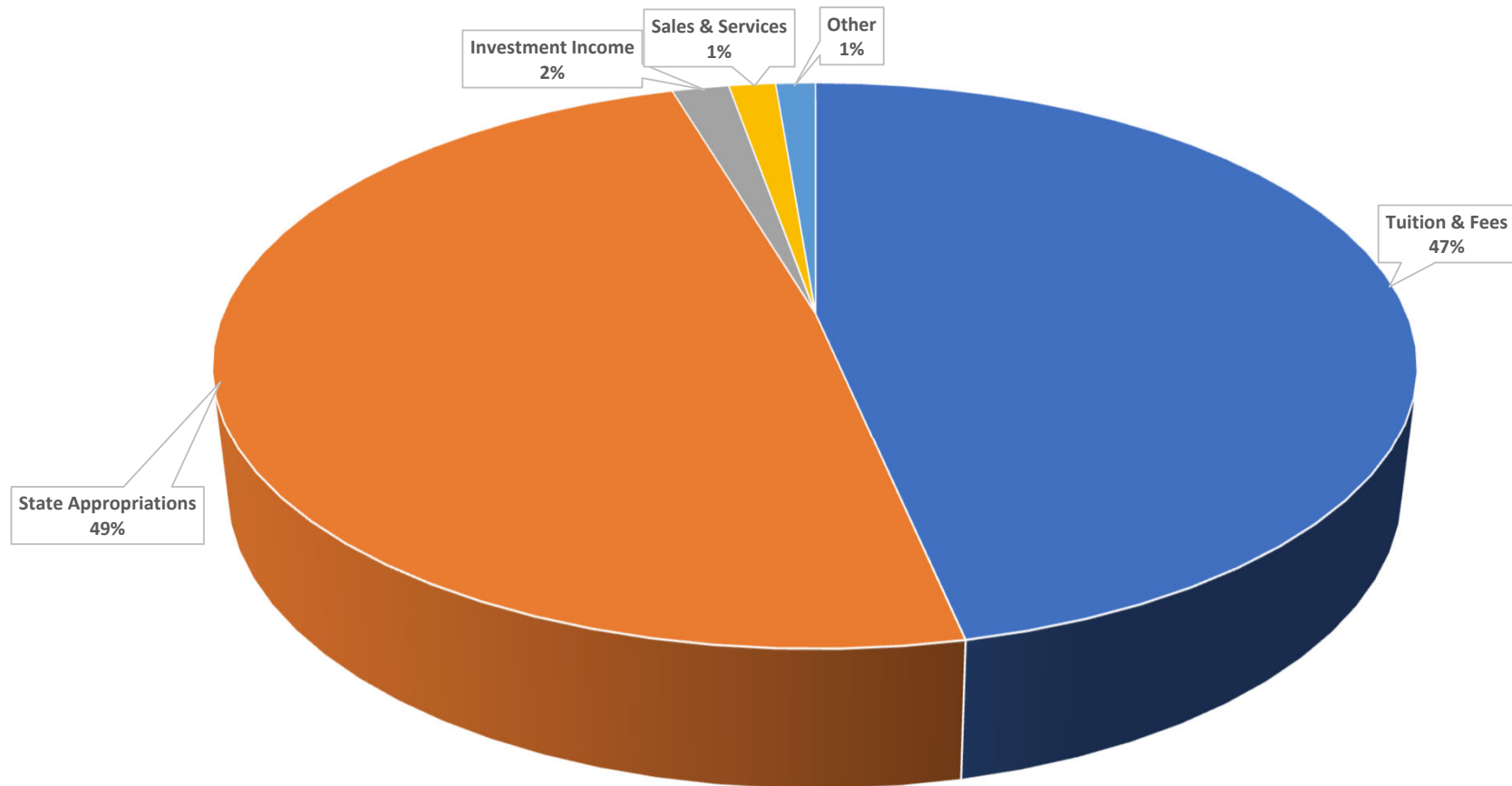
Auxiliary Expense Budget by Category

	FY2027	FY2026	FY2025
Salaries & Benefit	7,826,309	6,447,693	6,691,779
Supplies & Maint	9,472,311	11,008,377	9,056,934
Scholarships	4,965,000	4,494,198	3,382,770
Debt Service	2,779,058	2,776,125	2,775,465
Total	25,042,678	24,726,393	21,906,948



Operating Revenue by Source

for Fiscal Year Ending June 30, 2027



Budget Allocations by NACUBO Breakout for the Fiscal Year Ending June 30, 2027

	Salaries & Wages	Fringe Benefits	Supplies & Services	Debt Service	Other	Total
BUDGET ALLOCATIONS:						
Instruction	30,481,858	7,916,608	2,511,711	-	-	40,910,177
Research	4,329,738	764,638	995,295	-	-	6,089,671
Public Service	3,246,112	819,217	611,797	-	-	4,677,126
Academic Support	9,108,074	2,031,105	4,526,853	-	-	15,666,032
Student Services	6,075,675	1,423,543	1,107,803	-	-	8,607,021
Institutional Support	13,279,012	4,026,764	2,458,378	-	-	19,764,154
Scholarships & Fellowships	-	-	-	-	9,580,634	9,580,634
Plant Operations & Maintenance	3,789,153	975,793	5,080,770	-	-	9,845,716
Mandatory Transfers	-	-	-	7,458,938	-	7,458,938
Non-Mandatory Transfers	-	-	-	-	14,530,942	14,530,942
TOTAL E&G	70,309,622	17,957,668	17,292,607	7,458,938	24,111,576	137,130,411
Auxiliary Enterprises	6,409,074	1,417,235	9,897,311	2,779,058	4,540,000	25,042,678
TOTAL BUDGET ALLOCATIONS	76,718,696	19,374,903	27,189,918	10,237,996	28,651,576	162,173,089

Operating Budgets by Division



	E&G	Auxiliary	Total
CCH4067 Institutional Advancement			
CC000988 UALR Office of Communications			
Revenues:			
Other Sources	16,000	-	16,000
Total Revenues	16,000	-	16,000
Expenses:			
Salaries & Benefits	1,217,970	-	1,217,970
Supplies & Services	1,221,319	-	1,221,319
Scholarships & fellowships	-	-	-
Total Expenses	2,439,289	-	2,439,289
CC001022 UALR Development Office			
Expenses:			
Salaries & Benefits	1,624,326	-	1,624,326
Supplies & Services	350,665	-	350,665
Scholarships & fellowships	-	-	-
Transfers	66,000	-	66,000
Total Expenses	1,908,991	-	1,908,991
CC001023 UALR Alumni Relations			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	10,000	-	10,000
Scholarships & fellowships	-	-	-
Total Expenses	10,000	-	10,000
CCH4067 UALR Institutional Advancement			
Total Revenues	16,000	-	16,000
Total Expenses	4,358,280	-	4,358,280

	E&G	Auxiliary	Total
CCH4068 UALR Athletics			
CC001002 UALR Athletics-Director			
Revenues:			
Tuition & Fees, Net	-	3,000,000	3,000,000
Gifts, Grants, and Contracts	-	500,000	500,000
Other Sources	-	1,476,000	1,476,000
Total Revenues	-	4,976,000	4,976,000
Expenses:			
Salaries & Benefits	-	671,713	671,713
Supplies & Services	-	275,509	275,509
Scholarships & fellowships	-	350,000	350,000
Transfers	-	7,010,997	7,010,997
Total Expenses	-	5,713,775	5,713,775
CC001003 UALR Athletics-Sports Medicine			
Expenses:			
Salaries & Benefits	-	453,600	453,600
Supplies & Services	-	127,158	127,158
Scholarships & fellowships	-	-	-
Total Expenses	-	580,758	580,758
CC001004 UALR Athletics-Strength & Conditioning			
Expenses:			
Salaries & Benefits	-	217,646	217,646
Supplies & Services	-	63,579	63,579
Scholarships & fellowships	-	-	-
Total Expenses	-	281,225	281,225
CC001005 UALR Athletics-Facilities			
Expenses:			
Salaries & Benefits	-	55,913	55,913
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	-	27,857	27,857
Total Expenses	-	83,770	83,770
CC001006 UALR Athletics-Stephens Center			
Expenses:			
Salaries & Benefits	-	175,140	175,140
Supplies & Services	-	339,086	339,086
Scholarships & fellowships	-	-	-
Total Expenses	-	514,226	514,226

	E&G	Auxiliary	Total
CC001007 UALR Athletics-Sales & Development			
Expenses:			
Salaries & Benefits	-	36,175	36,175
Supplies & Services	-	93,249	93,249
Scholarships & fellowships	-	-	-
Total Expenses	-	129,424	129,424
CC001008 UALR Athletics-Sports Information			
Expenses:			
Salaries & Benefits	135,075	143,875	278,950
Supplies & Services	-	135,635	135,635
Scholarships & fellowships	-	-	-
Total Expenses	135,075	279,510	414,585
CC001009 UALR Athletics-Men's Baseball			
Revenues:			
Other Sources	-	80,000	80,000
Total Revenues	-	80,000	80,000
Expenses:			
Salaries & Benefits	-	361,004	361,004
Supplies & Services	-	368,756	368,756
Scholarships & fellowships	-	875,000	875,000
Total Expenses	-	1,604,760	1,604,760
CC001010 UALR Athletics-Men's Basketball			
Revenues:			
Other Sources	-	720,000	720,000
Total Revenues	-	720,000	720,000
Expenses:			
Salaries & Benefits	-	554,793	554,793
Supplies & Services	-	720,558	720,558
Scholarships & fellowships	-	660,000	660,000
Total Expenses	-	1,935,351	1,935,351
CC001011 UALR Athletics-Men's Golf			
Expenses:			
Salaries & Benefits	-	120,718	120,718
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	120,000	120,000
Total Expenses	-	367,875	367,875

	E&G	Auxiliary	Total
CC001013 UALR Athletics-Men's Track			
Expenses:			
Salaries & Benefits	-	129,943	129,943
Supplies & Services	-	89,010	89,010
Scholarships & fellowships	-	200,000	200,000
Total Expenses	-	418,953	418,953
CC001014 UALR Athletics - Men's Wrestling			
Revenues:			
Other Sources	-	60,000	60,000
Total Revenues	-	60,000	60,000
Expenses:			
Salaries & Benefits	-	276,590	276,590
Supplies & Services	-	220,406	220,406
Scholarships & fellowships	-	660,000	660,000
Total Expenses	-	1,156,996	1,156,996
CC001015 UALR Athletics-Women's Basketball			
Revenues:			
Other Sources	-	190,000	190,000
Total Revenues	-	190,000	190,000
Expenses:			
Salaries & Benefits	-	654,926	654,926
Supplies & Services	-	402,665	402,665
Scholarships & fellowships	-	660,000	660,000
Total Expenses	-	1,717,591	1,717,591
CC001016 UALR Athletics-Women's Golf			
Expenses:			
Salaries & Benefits	-	91,178	91,178
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	120,000	120,000
Total Expenses	-	338,335	338,335
CC001017 UALR Athletics-Women's Soccer			
Revenues:			
Other Sources	-	10,000	10,000
Total Revenues	-	10,000	10,000
Expenses:			
Salaries & Benefits	-	167,242	167,242
Supplies & Services	-	182,259	182,259
Scholarships & fellowships	-	425,000	425,000
Total Expenses	-	774,501	774,501

	E&G	Auxiliary	Total
CC001018 UALR Athletics-Women's Swimming			
Expenses:			
Salaries & Benefits	-	100,415	100,415
Supplies & Services	-	127,157	127,157
Scholarships & fellowships	-	150,000	150,000
Total Expenses	-	377,572	377,572
CC001019 UALR Athletics-Women's Track			
Expenses:			
Salaries & Benefits	-	129,943	129,943
Supplies & Services	-	89,010	89,010
Scholarships & fellowships	-	200,000	200,000
Total Expenses	-	418,953	418,953
CC001020 UALR Athletics-Women's Volleyball			
Revenues:			
Other Sources	-	40,000	40,000
Total Revenues	-	40,000	40,000
Expenses:			
Salaries & Benefits	-	150,818	150,818
Supplies & Services	-	148,350	148,350
Scholarships & fellowships	-	545,000	545,000
Total Expenses	-	844,168	844,168
CC001021 UALR Athletics-Spirit Groups			
Expenses:			
Salaries & Benefits	-	10,650	10,650
Supplies & Services	-	12,716	12,716
Scholarships & fellowships	-	-	-
Total Expenses	-	23,366	23,366
CC013992 UALR Academic Support and Compliance			
Expenses:			
Salaries & Benefits	-	225,579	225,579
Supplies & Services	-	118,680	118,680
Scholarships & fellowships	-	-	-
Total Expenses	-	344,259	344,259
CC104153 UALR Athletics - Business Operations			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
Total Expenses	-	8,477	8,477

	E&G	Auxiliary	Total
CC104154 UALR Athletics - Marketing			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	381,472	381,472
Scholarships & fellowships	-	-	-
Total Expenses	-	381,472	381,472
CC104155 UALR Athletics - Ticket Operations			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
Total Expenses	-	8,477	8,477
CC104271 UALR Athletics - Compliance			
Expenses:			
Salaries & Benefits	-	10,650	10,650
Supplies & Services	-	8,477	8,477
Scholarships & fellowships	-	-	-
Total Expenses	-	19,127	19,127
CCH4068 UALR Athletics			
Total Revenues	-	6,076,000	6,076,000
Total Expenses	135,075	6,895,371	7,030,446

	E&G	Auxiliary	Total
CCH4069 UALR Chancellor's Office			
CC000984 UALR Chancellor			
Expenses:			
Salaries & Benefits	745,396	-	745,396
Supplies & Services	62,500	-	62,500
Scholarships & fellowships	-	-	-
Total Expenses	807,896	-	807,896
CCH4069 UALR Chancellor's Office			
Total Revenues	-	-	-
Total Expenses	807,896	-	807,896

	E&G	Auxiliary	Total
CCH4070 UALR Finance and Administration			
CC000982 UALR General Institution			
Revenues:			
Tuition & Fees, Net	43,170,528	(1,489,500)	41,681,028
State Appropriations	62,269,474	-	62,269,474
Other Sources	4,000,000	(3,475,500)	524,500
Total Revenues	109,440,002	(4,965,000)	104,475,002
Expenses:			
Salaries & Benefits	642,887	-	642,887
Supplies & Services	2,160,000	-	2,160,000
Scholarships & fellowships	(11,080,634)	(4,965,000)	(16,045,634)
Transfers	21,984,460	-	21,984,460
Total Expenses	13,706,713	(4,965,000)	8,741,713
CC000990 UALR Duplicating Center			
Revenues:			
Other Sources	-	700,000	700,000
Total Revenues	-	700,000	700,000
Expenses:			
Salaries & Benefits	-	447,148	447,148
Supplies & Services	-	175,000	175,000
Scholarships & fellowships	-	-	-
Total Expenses	-	622,148	622,148
CC000991 UALR Title IX			
Expenses:			
Salaries & Benefits	120,980	-	120,980
Supplies & Services	12,500	-	12,500
Scholarships & fellowships	-	-	-
Total Expenses	133,480	-	133,480
CC000994 UALR Budget Office			
Expenses:			
Salaries & Benefits	349,316	-	349,316
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
Total Expenses	364,316	-	364,316
CC001048 UALR Office-VC Finance & Administration			
Expenses:			
Salaries & Benefits	856,799	-	856,799
Supplies & Services	18,000	-	18,000
Scholarships & fellowships	-	-	-
Transfers	52,700	-	52,700
Total Expenses	927,499	-	927,499

	E&G	Auxiliary	Total
CC001050 UALR Public Safety Fee			
Expenses:			
Salaries & Benefits	282,854	-	282,854
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
Total Expenses	297,854	-	297,854
CC001053 UALR Department of Human Resources			
Revenues:			
Other Sources	2,500	-	2,500
Total Revenues	2,500	-	2,500
Expenses:			
Salaries & Benefits	1,127,768	-	1,127,768
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
Total Expenses	1,177,768	-	1,177,768
CC001054 UALR Human Resource Recruitment			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	115,000	-	115,000
Scholarships & fellowships	-	-	-
Total Expenses	115,000	-	115,000
CC001055 UALR Facilities Mgmt-Administration			
Expenses:			
Salaries & Benefits	181,373	-	181,373
Supplies & Services	107,000	-	107,000
Scholarships & fellowships	-	-	-
Total Expenses	288,373	-	288,373
CC001056 UALR Facilities Mgmt-Custodial Services			
Expenses:			
Salaries & Benefits	1,702,484	-	1,702,484
Supplies & Services	126,500	-	126,500
Scholarships & fellowships	-	-	-
Total Expenses	1,828,984	-	1,828,984
CC001057 UALR Facilities Mgmt-Electrical			
Expenses:			
Salaries & Benefits	295,699	-	295,699
Supplies & Services	232,720	-	232,720
Scholarships & fellowships	-	-	-
Total Expenses	528,419	-	528,419

	E&G	Auxiliary	Total
CC001058 UALR Facilities Mgmt-Engineering			
Expenses:			
Salaries & Benefits	216,773	-	216,773
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	216,773	-	216,773
CC001059 UALR Facilities Mgmt-Grounds Maintenance			
Expenses:			
Salaries & Benefits	263,805	-	263,805
Supplies & Services	392,000	-	392,000
Scholarships & fellowships	-	-	-
Total Expenses	655,805	-	655,805
CC001060 UALR Facilities Mgmt-Mechanical			
Expenses:			
Salaries & Benefits	753,768	-	753,768
Supplies & Services	334,000	-	334,000
Scholarships & fellowships	-	-	-
Total Expenses	1,087,768	-	1,087,768
CC001061 UALR Facilities Mgmt-Plant Maintenance			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,382,000	-	2,382,000
Scholarships & fellowships	-	-	-
Transfers	27,857	-	27,857
Total Expenses	2,354,143	-	2,354,143
CC001062 UALR Facilities Mgmt-Preventive Maint			
Expenses:			
Salaries & Benefits	104,151	-	104,151
Supplies & Services	34,500	-	34,500
Scholarships & fellowships	-	-	-
Total Expenses	138,651	-	138,651
CC001063 UALR Facilities Mgmt-Structural			
Expenses:			
Salaries & Benefits	275,986	-	275,986
Supplies & Services	254,600	-	254,600
Scholarships & fellowships	-	-	-
Total Expenses	530,586	-	530,586
CC001064 UALR Facilities Mgmt-Warehouse			
Expenses:			
Salaries & Benefits	55,529	-	55,529
Supplies & Services	58,500	-	58,500
Scholarships & fellowships	-	-	-
Total Expenses	114,029	-	114,029

	E&G	Auxiliary	Total
CC001065 UALR Facilities Mgmt-Central Stores			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	102,500	-	102,500
Scholarships & fellowships	-	-	-
Total Expenses	102,500	-	102,500
CC001066 UALR Facilities Mgmt-Construc & Planning			
Expenses:			
Salaries & Benefits	278,483	-	278,483
Supplies & Services	26,370	-	26,370
Scholarships & fellowships	-	-	-
Total Expenses	304,853	-	304,853
CC001067 UALR Facilities Mgmt-Envir Health Safety			
Expenses:			
Salaries & Benefits	271,996	-	271,996
Supplies & Services	125,000	-	125,000
Scholarships & fellowships	-	-	-
Total Expenses	396,996	-	396,996
CC001069 UALR Fac Mgmt- Jack Stephens Ctr Mtce			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	236,480	-	236,480
Scholarships & fellowships	-	-	-
Total Expenses	236,480	-	236,480
CC001071 UALR Facilities Mgmt -Operations			
Expenses:			
Salaries & Benefits	316,539	-	316,539
Supplies & Services	303,600	-	303,600
Scholarships & fellowships	-	-	-
Total Expenses	620,139	-	620,139
CC001072 UALR Facilities Mgmt -BAS			
Expenses:			
Salaries & Benefits	53,036	-	53,036
Supplies & Services	365,000	-	365,000
Scholarships & fellowships	-	-	-
Total Expenses	418,036	-	418,036
CC001073 UALR Facilities Mgmt -Support Serv			
Expenses:			
Salaries & Benefits	135,905	-	135,905
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	135,905	-	135,905

	E&G	Auxiliary	Total
CC001074 UALR Public Safety			
Expenses:			
Salaries & Benefits	1,814,677	-	1,814,677
Supplies & Services	236,000	-	236,000
Scholarships & fellowships	-	-	-
Total Expenses	2,050,677	-	2,050,677
CC001075 UALR Stephens Center Security			
Revenues:			
Other Sources	20,000	-	20,000
Total Revenues	20,000	-	20,000
Expenses:			
Salaries & Benefits	150,314	-	150,314
Supplies & Services	8,000	-	8,000
Scholarships & fellowships	-	-	-
Total Expenses	158,314	-	158,314
CC001076 UALR Public Safety Parking Management			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
Total Expenses	50,000	-	50,000
CC001078 UALR Financial Services			
Expenses:			
Salaries & Benefits	1,196,438	-	1,196,438
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	1,196,438	-	1,196,438
CC001079 UALR Procurement Services			
Expenses:			
Salaries & Benefits	587,364	-	587,364
Supplies & Services	45,400	-	45,400
Scholarships & fellowships	-	-	-
Total Expenses	632,764	-	632,764
CC001080 UALR Bursar's Office			
Expenses:			
Salaries & Benefits	492,016	-	492,016
Supplies & Services	182,378	-	182,378
Scholarships & fellowships	-	-	-
Total Expenses	674,394	-	674,394

	E&G	Auxiliary	Total
CC001081 UALR Mail Services			
Expenses:			
Salaries & Benefits	137,258	-	137,258
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	137,258	-	137,258
CC001087 UALR IT Serv-Technical Infrastructure			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	229,906	-	229,906
Scholarships & fellowships	-	-	-
Total Expenses	229,906	-	229,906
CC001089 UALR IT Serv-Administrative Operations			
Expenses:			
Salaries & Benefits	5,509,819	-	5,509,819
Supplies & Services	1,805,878	-	1,805,878
Scholarships & fellowships	-	-	-
Total Expenses	7,315,697	-	7,315,697
CC014222 UALR Sustainability Committee			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	12,184	-	12,184
Total Expenses	12,184	-	12,184
CC014223 UALR Staff Senate			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	5,700	-	5,700
Total Expenses	5,700	-	5,700
CCH4070 UALR Finance and Administration			
Total Revenues	109,462,502	(4,265,000)	105,197,502
Total Expenses	39,108,634	(4,342,852)	34,765,782

	E&G	Auxiliary	Total
CCH4071 Student Affairs			
CC001024 UALR VC Student Affairs			
Expenses:			
Salaries & Benefits	395,350	-	395,350
Supplies & Services	73,890	-	73,890
Scholarships & fellowships	-	-	-
Total Expenses	469,240	-	469,240
CC001025 UALR Student Experience Center Stipends			
Expenses:			
Salaries & Benefits	12,000	-	12,000
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	12,000	-	12,000
CC001026 UALR Office-Student Development			
Expenses:			
Salaries & Benefits	245,032	-	245,032
Supplies & Services	37,885	-	37,885
Scholarships & fellowships	-	-	-
Total Expenses	282,917	-	282,917
CC001027 UALR Student Experience Center			
Expenses:			
Salaries & Benefits	272,820	-	272,820
Supplies & Services	35,660	-	35,660
Scholarships & fellowships	-	-	-
Total Expenses	308,480	-	308,480
CC001029 UALR Student Organizations			
Expenses:			
Salaries & Benefits	20,022	160,274	180,296
Supplies & Services	-	177,675	177,675
Scholarships & fellowships	-	-	-
Total Expenses	20,022	337,949	357,971
CC001031 UALR Orientation			
Expenses:			
Salaries & Benefits	123,608	-	123,608
Supplies & Services	50,000	-	50,000
Scholarships & fellowships	-	-	-
Total Expenses	173,608	-	173,608

	E&G	Auxiliary	Total
CC001032 UALR Disability Resource Center			
Expenses:			
Salaries & Benefits	417,061	-	417,061
Supplies & Services	55,018	-	55,018
Scholarships & fellowships	-	-	-
Transfers	33,250	-	33,250
Total Expenses	438,829	-	438,829
CC001033 UALR Donaghey Student Center			
Revenues:			
Other Sources	-	756,509	756,509
Total Revenues	-	756,509	756,509
Expenses:			
Salaries & Benefits	-	814,814	814,814
Supplies & Services	-	732,660	732,660
Scholarships & fellowships	-	-	-
Transfers	-	1,108,055	1,108,055
Total Expenses	-	439,419	439,419
CC001036 UALR DSC-Recreational Facilities			
Expenses:			
Salaries & Benefits	3,807	403,878	407,685
Supplies & Services	-	20,000	20,000
Scholarships & fellowships	-	-	-
Total Expenses	3,807	423,878	427,685
CC001037 UALR Health Services-Director			
Revenues:			
Tuition & Fees, Net	20,567	-	20,567
Total Revenues	20,567	-	20,567
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	260	-	260
Scholarships & fellowships	-	-	-
Total Expenses	260	-	260
CC001038 UALR Health Services			
Expenses:			
Salaries & Benefits	453,342	-	453,342
Supplies & Services	195,000	-	195,000
Scholarships & fellowships	-	-	-
Total Expenses	648,342	-	648,342

	E&G	Auxiliary	Total
CC001039 UALR Housing			
Revenues:			
Other Sources	-	59,363	59,363
Total Revenues	-	59,363	59,363
Expenses:			
Salaries & Benefits	-	110,038	110,038
Supplies & Services	-	22,064	22,064
Scholarships & fellowships	-	-	-
Total Expenses	-	132,102	132,102
CC001040 UALR Residence Hall			
Revenues:			
Other Sources	-	7,632,981	7,632,981
Total Revenues	-	7,632,981	7,632,981
Expenses:			
Salaries & Benefits	-	843,954	843,954
Supplies & Services	-	3,594,879	3,594,879
Scholarships & fellowships	-	-	-
Transfers	-	3,377,428	3,377,428
Total Expenses	-	7,816,261	7,816,261
CC001041 UALR University Village			
Revenues:			
Other Sources	-	2,500,000	2,500,000
Total Revenues	-	2,500,000	2,500,000
Expenses:			
Salaries & Benefits	3,406	307,792	311,198
Supplies & Services	-	546,403	546,403
Scholarships & fellowships	-	-	-
Transfers	-	175,000	175,000
Total Expenses	3,406	1,029,195	1,032,601
CC001042 UALR West Residence Hall			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	-	-	-
CC001044 UALR Counseling Services			
Expenses:			
Salaries & Benefits	548,153	-	548,153
Supplies & Services	28,210	-	28,210
Scholarships & fellowships	-	-	-
Total Expenses	576,363	-	576,363

	E&G	Auxiliary	Total
CC001045 UALR Testing Services			
Expenses:			
Salaries & Benefits	122,403	-	122,403
Supplies & Services	17,880	-	17,880
Scholarships & fellowships	-	-	-
Total Expenses	140,283	-	140,283
CC001101 UALR Intensive English Language Program			
Expenses:			
Salaries & Benefits	371,292	-	371,292
Supplies & Services	12,249	-	12,249
Scholarships & fellowships	-	-	-
Total Expenses	383,541	-	383,541
CC001240 UALR AVC Enrollment Planning			
Expenses:			
Salaries & Benefits	109,385	-	109,385
Supplies & Services	1,603	-	1,603
Scholarships & fellowships	-	-	-
Total Expenses	110,988	-	110,988
CC001241 UALR Director Financial Aid Office			
Expenses:			
Salaries & Benefits	1,158,330	-	1,158,330
Supplies & Services	89,942	-	89,942
Scholarships & fellowships	8,000,000	-	8,000,000
Total Expenses	9,248,272	-	9,248,272
CC001244 UALR Office of Military Student Success			
Expenses:			
Salaries & Benefits	133,264	-	133,264
Supplies & Services	14,651	-	14,651
Scholarships & fellowships	-	-	-
Total Expenses	147,915	-	147,915
CC001245 UALR Office of Admissions			
Expenses:			
Salaries & Benefits	1,634,481	-	1,634,481
Supplies & Services	350,000	-	350,000
Scholarships & fellowships	-	-	-
Total Expenses	1,984,481	-	1,984,481

	E&G	Auxiliary	Total
CC001246 UALR Office of International Programs			
Revenues:			
Tuition & Fees, Net	94,079	-	94,079
Total Revenues	94,079	-	94,079
Expenses:			
Salaries & Benefits	197,915	-	197,915
Supplies & Services	13,877	-	13,877
Scholarships & fellowships	-	-	-
Total Expenses	211,792	-	211,792
CCH4071 Student Affairs			
Total Revenues	114,646	10,948,853	11,063,499
Total Expenses	15,164,546	10,178,804	25,343,350

	E&G	Auxiliary	Total
CCH4088 UALR University Affairs			
CC001082 UALR Office-Government Relations			
Expenses:			-
Salaries & Benefits	246,416	-	246,416
Supplies & Services	162,500	-	162,500
Scholarships & fellowships	-	-	-
Total Expenses	408,916	-	408,916
CC001085 UALR University District			
Expenses:			
Salaries & Benefits	269,761	-	269,761
Supplies & Services	7,500	-	7,500
Scholarships & fellowships	-	-	-
Total Expenses	277,261	-	277,261
CCH4088 UALR University Affairs			
Total Revenues	-	-	-
Total Expenses	686,177	-	686,177

	E&G	Auxiliary	Total
CCH5113 UALR Academic Affairs			
CC000997 UALR Institutional Research			
Expenses:			
Salaries & Benefits	588,223	-	588,223
Supplies & Services	113,723	-	113,723
Scholarships & fellowships	-	-	-
Total Expenses	701,946	-	701,946
CC000998 UALR E-Learning			
Expenses:			
Salaries & Benefits	888,291	-	888,291
Supplies & Services	558,739	-	558,739
Scholarships & fellowships	25,272	-	25,272
Total Expenses	1,472,302	-	1,472,302
CC001136 UALR Small Business & Tech Develop Ctr			
Expenses:			
Salaries & Benefits	604,482	-	604,482
Supplies & Services	104,300	-	104,300
Scholarships & fellowships	-	-	-
Total Expenses	708,782	-	708,782
CC001206 UALR Office-Provost			
Expenses:			
Salaries & Benefits	2,125,775	-	2,125,775
Supplies & Services	719,991	-	719,991
Scholarships & fellowships	-	-	-
Total Expenses	2,845,766	-	2,845,766
CC001211 UALR Office-AVC Academic Affairs			
Expenses:			
Salaries & Benefits	38,030	-	38,030
Supplies & Services	15,900	-	15,900
Scholarships & fellowships	-	-	-
Total Expenses	53,930	-	53,930
CC001212 UALR Donaghey Scholars Program			
Expenses:			
Salaries & Benefits	175,190	-	175,190
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	175,190	-	175,190

	E&G	Auxiliary	Total
CC001220 UALR Clinton School of Public Service			
Revenues:			
Tuition & Fees, Net	874,543	-	874,543
Total Revenues	874,543	-	874,543
CC001223 UALR Ottenheimer Library			
Revenues:			
Tuition & Fees, Net	16,900	-	16,900
Total Revenues	16,900	-	16,900
Expenses:			
Salaries & Benefits	1,255,124	-	1,255,124
Supplies & Services	1,513,823	-	1,513,823
Scholarships & fellowships	-	-	-
Total Expenses	2,768,947	-	2,768,947
CC014197 UALR College Technology Enhancement			
Revenues:			
Tuition & Fees, Net	1,804,676	-	1,804,676
Total Revenues	1,804,676	-	1,804,676
Expenses:			
Salaries & Benefits	232,925	-	232,925
Supplies & Services	1,799,001	-	1,799,001
Scholarships & fellowships	-	-	-
Total Expenses	2,031,926	-	2,031,926
CC014198 UALR Distance Education Enhancement			
Revenues:			
Tuition & Fees, Net	500,000	-	500,000
Total Revenues	500,000	-	500,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	500,000	-	500,000
Scholarships & fellowships	-	-	-
Total Expenses	500,000	-	500,000

	E&G	Auxiliary	Total
CC103591 UALR Student Success Endowment Social Work			
Expenses:			
Salaries & Benefits	2,520	-	2,520
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	2,520	-	2,520
CC104095 UALR Faculty Development/Leadership			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
Total Expenses	15,000	-	15,000
CCH5113 UALR Academic Affairs			
Total Revenues	3,196,119	-	3,196,119
Total Expenses	11,276,309	-	11,276,309

	E&G	Auxiliary	Total
CCH5116 UALR Archives and Collections			
CC001121 UALR UALR Archives			
Expenses:			
Salaries & Benefits	504,085	-	504,085
Supplies & Services	127,000	-	127,000
Scholarships & fellowships	-	-	-
Total Expenses	631,085	-	631,085
CC001225 UALR UA Little Rock Downtown			
Expenses:			
Salaries & Benefits	155,618	-	155,618
Supplies & Services	110,068	-	110,068
Scholarships & fellowships	-	-	-
Total Expenses	265,686	-	265,686
CC001226 UALR Dean of Collections & Archives			
Expenses:			
Salaries & Benefits	227,824	-	227,824
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	227,824	-	227,824
CC001227 UALR Sequoyah Research Center			
Expenses:			
Salaries & Benefits	221,015	-	221,015
Supplies & Services	70,000	-	70,000
Scholarships & fellowships	-	-	-
Total Expenses	291,015	-	291,015
CCH5116 UALR Archives and Collections			
Total Revenues	-	-	-
Total Expenses	1,415,610	-	1,415,610

	E&G	Auxiliary	Total
CCH5121 UALR College of Business, Health, and Human Services			
CC001123 UALR Dean - College of Business, Health & Human Services			
Revenues:			
Gifts, Grants, and Contracts	35,000	-	35,000
Total Revenues	35,000	-	35,000
Expenses:			
Salaries & Benefits	893,872	-	893,872
Supplies & Services	64,464	-	64,464
Scholarships & fellowships	-	-	-
Total Expenses	958,336	-	958,336
CC001138 UALR CBHHS Student Services			
Expenses:			
Salaries & Benefits	125,152	-	125,152
Supplies & Services	20,377	-	20,377
Scholarships & fellowships	-	-	-
Total Expenses	145,529	-	145,529
CC001139 UALR College of Education & Health Prof			
Expenses:			
Salaries & Benefits	723,303	-	723,303
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	723,303	-	723,303
CC001142 UALR School of Counseling, Human Performance & Rehabilitation			
Expenses:			
Salaries & Benefits	2,134,787	-	2,134,787
Supplies & Services	33,037	-	33,037
Scholarships & fellowships	-	-	-
Total Expenses	2,167,824	-	2,167,824
CC001149 UALR College of Business, Health & Human Services Advising			
Expenses:			
Salaries & Benefits	424,676	-	424,676
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	424,676	-	424,676
CC001156 UALR Criminal Justice Department			
Expenses:			
Salaries & Benefits	1,311,513	-	1,311,513
Supplies & Services	15,396	-	15,396
Scholarships & fellowships	-	-	-
Total Expenses	1,326,909	-	1,326,909

	E&G	Auxiliary	Total
CC001162 UALR MidSOUTH			
Expenses:			
Salaries & Benefits	170,527	-	170,527
Supplies & Services	77,922	-	77,922
Scholarships & fellowships	-	-	-
Total Expenses	92,605	-	92,605
CC001163 UALR School of Social Work			
Expenses:			
Salaries & Benefits	1,715,302	-	1,715,302
Supplies & Services	38,035	-	38,035
Scholarships & fellowships	-	-	-
Total Expenses	1,753,337	-	1,753,337
CC001181 UALR Nursing Department			
Expenses:			
Salaries & Benefits	3,644,195	-	3,644,195
Supplies & Services	38,270	-	38,270
Scholarships & fellowships	-	-	-
Total Expenses	3,682,465	-	3,682,465
CC001182 UALR Nursing Lab			
Revenues:			
Tuition & Fees, Net	235,000	-	235,000
Total Revenues	235,000	-	235,000
Expenses:			
Salaries & Benefits	221,630	-	221,630
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	221,630	-	221,630
CC014196 UALR School of Business			
Revenues:			
Tuition & Fees, Net	38,000	-	38,000
Total Revenues	38,000	-	38,000
Expenses:			
Salaries & Benefits	979,256	-	979,256
Supplies & Services	137,120	-	137,120
Scholarships & fellowships	55,822	-	55,822
Total Expenses	1,172,198	-	1,172,198

	E&G	Auxiliary	Total
CC014203 UALR Social Work Field Supervision			
Revenues:			
Tuition & Fees, Net	22,827	-	22,827
Total Revenues	22,827	-	22,827
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	22,827	-	22,827
Scholarships & fellowships	-	-	-
Total Expenses	22,827	-	22,827
CC014207 UALR Nursing Supply			
Revenues:			
Tuition & Fees, Net	95,000	-	95,000
Total Revenues	95,000	-	95,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	95,000	-	95,000
Scholarships & fellowships	-	-	-
Total Expenses	95,000	-	95,000
CC014230 UALR CHPR Experiential			
Revenues:			
Tuition & Fees, Net	33,395	-	33,395
Total Revenues	33,395	-	33,395
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	33,395	-	33,395
Scholarships & fellowships	-	-	-
Total Expenses	33,395	-	33,395
CC014239 UALR Department of Accounting, Economics, and Finance			
Expenses:			
Salaries & Benefits	2,111,310	-	2,111,310
Supplies & Services	16,603	-	16,603
Scholarships & fellowships	-	-	-
Total Expenses	2,127,913	-	2,127,913
CC014240 UALR Department of Management, Marketing, and Technology			
Expenses:			
Salaries & Benefits	2,911,234	-	2,911,234
Supplies & Services	20,150	-	20,150
Scholarships & fellowships	-	-	-
Total Expenses	2,931,384	-	2,931,384
CCH5121 UALR College of Business, Health, and Human Services			
Total Revenues	459,222	-	459,222
Total Expenses	17,879,331	-	17,879,331

	E&G	Auxiliary	Total
CCH5123 UALR College of Humanities, Arts, Social Sciences, and Education			
CC001084 UALR Children International			
Expenses:			
Salaries & Benefits	99,304	-	99,304
Supplies & Services	12,615	-	12,615
Scholarships & fellowships	-	-	-
Total Expenses	111,919	-	111,919
CC001093 UALR Art Department			
Expenses:			
Salaries & Benefits	1,202,077	-	1,202,077
Supplies & Services	33,401	-	33,401
Scholarships & fellowships	83,062	-	83,062
Total Expenses	1,318,540	-	1,318,540
CC001097 UALR History Department			
Expenses:			
Salaries & Benefits	1,223,621	-	1,223,621
Supplies & Services	23,334	-	23,334
Scholarships & fellowships	-	-	-
Total Expenses	1,246,955	-	1,246,955
CC001104 UALR Music Lab			
Revenues:			
Tuition & Fees, Net	14,000	-	14,000
Total Revenues	14,000	-	14,000
Expenses:			
Salaries & Benefits	6,000	-	6,000
Supplies & Services	8,000	-	8,000
Scholarships & fellowships	-	-	-
Total Expenses	14,000	-	14,000
CC001105 UALR Theatre Arts/Dance Department			
Expenses:			
Salaries & Benefits	15,330	-	15,330
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	15,330	-	15,330
CC001108 UALR School of Public Affairs			
Expenses:			
Salaries & Benefits	895,742	-	895,742
Supplies & Services	40,884	-	40,884
Scholarships & fellowships	-	-	-
Total Expenses	936,626	-	936,626

	E&G	Auxiliary	Total
CC001110 UALR Psychology Department			
Expenses:			
Salaries & Benefits	759,308	-	759,308
Supplies & Services	23,233	-	23,233
Scholarships & fellowships	-	-	-
Total Expenses	782,541	-	782,541
CC001112 UALR Rhetoric & Writing Department			
Expenses:			
Salaries & Benefits	1,151,169	-	1,151,169
Supplies & Services	46,344	-	46,344
Scholarships & fellowships	-	-	-
Total Expenses	1,197,513	-	1,197,513
CC001145 UALR Gifted Programs			
Revenues:			
Sales & Services	457,824	-	457,824
Total Revenues	457,824	-	457,824
Expenses:			
Salaries & Benefits	263,359	-	263,359
Supplies & Services	329,685	-	329,685
Scholarships & fellowships	6,500	-	6,500
Total Expenses	599,544	-	599,544
CC001146 UALR School of Education			
Expenses:			
Salaries & Benefits	1,402,881	-	1,402,881
Supplies & Services	30,000	-	30,000
Scholarships & fellowships	-	-	-
Total Expenses	1,432,881	-	1,432,881
CC001147 UALR Student Teaching Lab			
Revenues:			
Tuition & Fees, Net	4,000	-	4,000
Total Revenues	4,000	-	4,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	4,000	-	4,000
Scholarships & fellowships	-	-	-
Total Expenses	4,000	-	4,000
CC001150 UALR CHASSE K012 Education Initiatives			
Expenses:			
Salaries & Benefits	88,617	-	88,617
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	88,617	-	88,617

	E&G	Auxiliary	Total
CC001151 UALR CHASSE Initiatives			
Expenses:			
Salaries & Benefits	120,750	-	120,750
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
Total Expenses	135,750	-	135,750
CC001157 UALR School of Public Affairs - Director			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	6,557	-	6,557
Scholarships & fellowships	-	-	-
Total Expenses	6,557	-	6,557
CC001158 UALR Master of Public Administration			
Expenses:			
Salaries & Benefits	6,094	-	6,094
Supplies & Services	5,180	-	5,180
Scholarships & fellowships	-	-	-
Total Expenses	11,274	-	11,274
CC001159 UALR School of Public Affairs - Research			
Expenses:			
Salaries & Benefits	121,435	-	121,435
Supplies & Services	114,804	-	114,804
Scholarships & fellowships	-	-	-
Total Expenses	6,631	-	6,631
CC001161 UALR KLRE/KUAR			
Revenues:			
Sales & Services	309,929	-	309,929
Total Revenues	309,929	-	309,929
Expenses:			
Salaries & Benefits	436,210	-	436,210
Supplies & Services	84,273	-	84,273
Scholarships & fellowships	-	-	-
Total Expenses	520,483	-	520,483
CC001164 UALR Applied Communication			
Expenses:			
Salaries & Benefits	789,898	-	789,898
Supplies & Services	19,628	-	19,628
Scholarships & fellowships	-	-	-
Total Expenses	809,526	-	809,526

	E&G	Auxiliary	Total
CC001165 UALR Applied Communication Lab			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,710	-	2,710
Scholarships & fellowships	-	-	-
Total Expenses	2,710	-	2,710
CC001166 UALR School of Mass Communication			
Expenses:			
Salaries & Benefits	929,983	-	929,983
Supplies & Services	19,982	-	19,982
Scholarships & fellowships	-	-	-
Total Expenses	949,965	-	949,965
CC001168 UALR College of Humanities, Arts, Social Sciences, and Education			
Expenses:			
Salaries & Benefits	1,637,261	-	1,637,261
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	1,637,261	-	1,637,261
CC001169 UALR Dean - College of Humanities, Arts, Social Sciences, and Education			
Expenses:			
Salaries & Benefits	1,231,991	-	1,231,991
Supplies & Services	144,519	-	144,519
Scholarships & fellowships	6,000	-	6,000
Total Expenses	1,382,510	-	1,382,510
CC014160 UALR UALRTV			
Expenses:			
Salaries & Benefits	5,519	-	5,519
Supplies & Services	19,930	-	19,930
Scholarships & fellowships	-	-	-
Total Expenses	25,449	-	25,449
CC014199 UALR Art Studio Enhancement			
Revenues:			
Tuition & Fees, Net	95,050	-	95,050
Total Revenues	95,050	-	95,050
Expenses:			
Salaries & Benefits	550	-	550
Supplies & Services	94,500	-	94,500
Scholarships & fellowships	-	-	-
Total Expenses	95,050	-	95,050

	E&G	Auxiliary	Total
CC014200 UALR Performing Arts Enhancement			
Revenues:			
Tuition & Fees, Net	60,000	-	60,000
Total Revenues	60,000	-	60,000
Expenses:			
Salaries & Benefits	5,325	-	5,325
Supplies & Services	54,675	-	54,675
Scholarships & fellowships	-	-	-
Total Expenses	60,000	-	60,000
CC014202 UALR Student Teacher Supervision Education			
Revenues:			
Tuition & Fees, Net	27,000	-	27,000
Total Revenues	27,000	-	27,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	27,000	-	27,000
Scholarships & fellowships	-	-	-
Total Expenses	27,000	-	27,000
CC014209 UALR Anthropology Materials			
Revenues:			
Tuition & Fees, Net	14,000	-	14,000
Total Revenues	14,000	-	14,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	14,000	-	14,000
Scholarships & fellowships	-	-	-
Total Expenses	14,000	-	14,000
CC014210 UALR Media Production			
Revenues:			
Tuition & Fees, Net	13,000	-	13,000
Total Revenues	13,000	-	13,000
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	13,000	-	13,000
Scholarships & fellowships	-	-	-
Total Expenses	13,000	-	13,000

	E&G	Auxiliary	Total
CC103539 UALR School of Literary & Performing Arts			
Expenses:			
Salaries & Benefits	1,974,836	-	1,974,836
Supplies & Services	143,368	-	143,368
Scholarships & fellowships	38,000	-	38,000
Total Expenses	2,156,204	-	2,156,204
CC103540 UALR School of Human Inquiry			
Expenses:			
Salaries & Benefits	1,576,701	-	1,576,701
Supplies & Services	29,343	-	29,343
Scholarships & fellowships	-	-	-
Total Expenses	1,606,044	-	1,606,044
CCH5123 UALR College of Humanities, Arts, Social Sciences, and Education			
Total Revenues	994,803	-	994,803
Total Expenses	17,207,880	-	17,207,880

	E&G	Auxiliary	Total
CCH5126 UALR Continuous Improvement			
CC001239 UALR AVC Office of Continuous Improvement			
Expenses:			
Salaries & Benefits	63,843	-	63,843
Supplies & Services	72,900	-	72,900
Scholarships & fellowships	-	-	-
Total Expenses	136,743	-	136,743
CC001242 UALR Registrar Records & Registration			
Expenses:			
Salaries & Benefits	1,051,399	-	1,051,399
Supplies & Services	147,118	-	147,118
Scholarships & fellowships	-	-	-
Total Expenses	1,198,517	-	1,198,517
CC001247 UALR Office of Transfer Student Services			
Expenses:			
Salaries & Benefits	269,374	-	269,374
Supplies & Services	15,500	-	15,500
Scholarships & fellowships	-	-	-
Total Expenses	284,874	-	284,874
CCH5126 UALR Continuous Improvement			
Total Revenues	-	-	-
Total Expenses	1,620,134	-	1,620,134

	E&G	Auxiliary	Total
CCH5128 UALR Donaghey College of Science, Technology, Engineering, and Mathematics			
CC001170 UALR Biology Department			
Revenues:			
Tuition & Fees, Net	2,800	-	2,800
Total Revenues	2,800	-	2,800
Expenses:			
Salaries & Benefits	1,538,373	-	1,538,373
Supplies & Services	37,000	-	37,000
Scholarships & fellowships	-	-	-
Total Expenses	1,575,373	-	1,575,373
CC001171 UALR Biology Lab			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,800	-	2,800
Scholarships & fellowships	-	-	-
Total Expenses	2,800	-	2,800
CC001172 UALR Basic Animal Services			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	5,094	-	5,094
Scholarships & fellowships	-	-	-
Total Expenses	5,094	-	5,094
CC001177 UALR Mathematics & Statistics Department			
Revenues:			
Tuition & Fees, Net	500	-	500
Total Revenues	500	-	500
Expenses:			
Salaries & Benefits	1,671,128	-	1,671,128
Supplies & Services	45,000	-	45,000
Scholarships & fellowships	-	-	-
Total Expenses	1,716,128	-	1,716,128
CC001178 UALR Mathematics Assistance Center			
Expenses:			
Salaries & Benefits	8,875	-	8,875
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	8,875	-	8,875

	E&G	Auxiliary	Total
CC001186 UALR Planetarium			
Expenses:			
Salaries & Benefits	199,592	-	199,592
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	199,592	-	199,592
CC001193 UALR Engineering & Information Technology			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	154,307	-	154,307
Scholarships & fellowships	-	-	-
Total Expenses	154,307	-	154,307
CC001194 UALR Dean-Engineering & Info Tech			
Expenses:			
Salaries & Benefits	2,680,443	-	2,680,443
Supplies & Services	31,866	-	31,866
Scholarships & fellowships	-	-	-
Total Expenses	2,712,309	-	2,712,309
CC001195 UALR Computer Science Department			
Expenses:			
Salaries & Benefits	2,203,287	-	2,203,287
Supplies & Services	39	-	39
Scholarships & fellowships	-	-	-
Total Expenses	2,203,326	-	2,203,326
CC001197 UALR Engineering Technology Department			
Revenues:			
Other Sources	8,658	-	8,658
Total Revenues	8,658	-	8,658
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	8,658	-	8,658
Scholarships & fellowships	-	-	-
Total Expenses	8,658	-	8,658
CC001200 UALR Const Mgmt and Civil and Const Eng			
Expenses:			
Salaries & Benefits	979,635	-	979,635
Supplies & Services	27,062	-	27,062
Scholarships & fellowships	-	-	-
Total Expenses	1,006,697	-	1,006,697

	E&G	Auxiliary	Total
CC001203 UALR Information Science Department			
Expenses:			
Salaries & Benefits	1,515,051	-	1,515,051
Supplies & Services	80,229	-	80,229
Scholarships & fellowships	-	-	-
Total Expenses	1,595,280	-	1,595,280
CC001204 UALR Information Technology Minor			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	12,087	-	12,087
Scholarships & fellowships	-	-	-
Total Expenses	12,087	-	12,087
CC001215 UALR STEM Center			
Revenues:			
Other Sources	40,110	-	40,110
Total Revenues	40,110	-	40,110
Expenses:			
Salaries & Benefits	89,460	-	89,460
Supplies & Services	41,905	-	41,905
Scholarships & fellowships	-	-	-
Total Expenses	131,365	-	131,365
CC014191 UALR DCSTEM Student Services			
Expenses:			
Salaries & Benefits	372,012	-	372,012
Supplies & Services	20,000	-	20,000
Scholarships & fellowships	-	-	-
Total Expenses	392,012	-	392,012
CC014205 UALR Earth Science/Science Experiential			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	2,409	-	2,409
Scholarships & fellowships	-	-	-
Total Expenses	2,409	-	2,409
CC014208 UALR Machine Shop			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	1,778	-	1,778
Scholarships & fellowships	-	-	-
Total Expenses	1,778	-	1,778

	E&G	Auxiliary	Total
CC103541 UALR School of Physical Sciences			
Revenues:			
Tuition & Fees, Net	2,645	-	2,645
Total Revenues	2,645	-	2,645
Expenses:			
Salaries & Benefits	2,168,923	-	2,168,923
Supplies & Services	61,238	-	61,238
Scholarships & fellowships	-	-	-
Total Expenses	2,230,161	-	2,230,161
CC103542 UALR School of Engineering and Engineering Technology			
Expenses:			
Salaries & Benefits	1,849,187	-	1,849,187
Supplies & Services	64,862	-	64,862
Scholarships & fellowships	-	-	-
Total Expenses	1,914,049	-	1,914,049
CC103814 UALR COSMOS - Collaboratorium for Social Media and Online Behavioral Studies			
Revenues:			
Sales & Services	603,001	-	603,001
Total Revenues	603,001	-	603,001
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	603,001	-	603,001
Scholarships & fellowships	-	-	-
Total Expenses	603,001	-	603,001
CC104272 UALR School of Computer and Information Sciences			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	60,800	-	60,800
Scholarships & fellowships	-	-	-
Total Expenses	60,800	-	60,800
CCH5128 UALR Donaghey College of Science, Technology, Engineering, and Mathematics			
Total Revenues	657,714	-	657,714
Total Expenses	16,536,101	-	16,536,101

	E&G	Auxiliary	Total
CCH5135 UALR Graduate School			
CC001216 UALR Graduate School			
Expenses:			
Salaries & Benefits	1,186,313	-	1,186,313
Supplies & Services	-	-	-
Scholarships & fellowships	1,085,742	-	1,085,742
Total Expenses	2,272,055	-	2,272,055
CC001217 UALR Dean-Graduate School			
Expenses:			
Salaries & Benefits	815,277	-	815,277
Supplies & Services	64,432	-	64,432
Scholarships & fellowships	-	-	-
Total Expenses	879,709	-	879,709
CCH5135 UALR Graduate School			
Total Revenues	-	-	-
Total Expenses	3,151,764	-	3,151,764

	E&G	Auxiliary	Total
CCH5140 UALR Research, Innov and Econ Development			
CC001218 UALR Research & Sponsored Programs			
Expenses:			
Salaries & Benefits	933,272	-	933,272
Supplies & Services	96,479	-	96,479
Scholarships & fellowships	-	-	-
Total Expenses	1,029,751	-	1,029,751
CC001228 UALR Nanotechnology Center			
Revenues:			
Sales & Services	5,000	-	5,000
Other Sources	30,000	-	30,000
Total Revenues	35,000	-	35,000
Expenses:			
Salaries & Benefits	948,332	-	948,332
Supplies & Services	296,158	-	296,158
Scholarships & fellowships	-	-	-
Total Expenses	1,244,490	-	1,244,490
CC001229 UALR Office of Innovation & Commercializ			
Expenses:			
Salaries & Benefits	178,291	-	178,291
Supplies & Services	370,524	-	370,524
Scholarships & fellowships	-	-	-
Total Expenses	548,815	-	548,815
CC001230 UALR Emerging Analytics Center (EAC)			
Revenues:			
Other Sources	83,908	-	83,908
Total Revenues	83,908	-	83,908
Expenses:			
Salaries & Benefits	998,383	-	998,383
Supplies & Services	9,190	-	9,190
Scholarships & fellowships	69,786	-	69,786
Total Expenses	1,058,979	-	1,058,979
CC001231 UALR Office of Research Compliance			
Expenses:			
Salaries & Benefits	149,512	-	149,512
Supplies & Services	18,000	-	18,000
Scholarships & fellowships	-	-	-
Total Expenses	167,512	-	167,512

	E&G	Auxiliary	Total
CC103533 UALR VP for Research, Innovation, and Entrepreneurship			
Expenses:			
Salaries & Benefits	15,489	-	15,489
Supplies & Services	95,000	-	95,000
Scholarships & fellowships	10,000	-	10,000
Total Expenses	120,489	-	120,489
CC103534 UALR VPR - Research Support			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	46,046	-	46,046
Scholarships & fellowships	-	-	-
Total Expenses	46,046	-	46,046
CC103535 UALR VPR - Research Shop			
Revenues:			
Other Sources	500	-	500
Total Revenues	500	-	500
Expenses:			
Salaries & Benefits	248,406	-	248,406
Supplies & Services	15,000	-	15,000
Scholarships & fellowships	-	-	-
Total Expenses	263,406	-	263,406
CCH5140 UALR Research, Innov and Econ Development			
Total Revenues	119,408	-	119,408
Total Expenses	4,479,488	-	4,479,488

	E&G	Auxiliary	Total
CCH5141 UALR School of Law			
CC001189 UALR School of Law			
Revenues:			
Tuition & Fees, Net	6,968,988	-	6,968,988
State Appropriations	4,544,015	-	4,544,015
Total Revenues	11,513,003	-	11,513,003
Expenses:			
Salaries & Benefits	4,719,664	-	4,719,664
Supplies & Services	1,601,318	28,630	1,629,948
Scholarships & fellowships	1,672,000	-	1,672,000
Transfers	65,127	-	65,127
Total Expenses	7,927,855	28,630	7,956,485
CC001190 UALR Dean-School of Law			
Revenues:			
Tuition & Fees, Net	184,877	-	184,877
Total Revenues	184,877	-	184,877
Expenses:			
Salaries & Benefits	1,808,161	-	1,808,161
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Transfers	178,372	-	178,372
Total Expenses	1,986,533	-	1,986,533
CC001191 UALR School of Law-Library			
Revenues:			
Tuition & Fees, Net	139,983	-	139,983
Total Revenues	139,983	-	139,983
Expenses:			
Salaries & Benefits	1,119,912	-	1,119,912
Supplies & Services	146,111	-	146,111
Scholarships & fellowships	-	-	-
Transfers	10,000	-	10,000
Total Expenses	1,256,023	-	1,256,023
CCH5141 UALR School of Law			
Total Revenues	11,837,863	-	11,837,863
Total Expenses	11,170,411	28,630	11,199,041

	E&G	Auxiliary	Total
CCH5144 UALR Student Success			
CC001233 UALR AVCAA/Student Success			
Expenses:			
Salaries & Benefits	-	-	-
Supplies & Services	10,859	-	10,859
Scholarships & fellowships	-	-	-
Total Expenses	10,859	-	10,859
CC001235 UALR TRIO Student Support Services			
Revenues:			
Sales & Services	9,500	-	9,500
Total Revenues	9,500	-	9,500
Expenses:			
Salaries & Benefits	59,592	-	59,592
Supplies & Services	34,564	-	34,564
Scholarships & fellowships	7,500	-	7,500
Transfers	5,534	-	5,534
Total Expenses	96,122	-	96,122
CC001237 UALR PEAW			
Expenses:			
Salaries & Benefits	154,279	-	154,279
Supplies & Services	23,184	-	23,184
Scholarships & fellowships	-	-	-
Total Expenses	177,463	-	177,463
CC014157 UALR Student Retention Initiatives			
Expenses:			
Salaries & Benefits	16,144	-	16,144
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	16,144	-	16,144
CC103545 UALR TRIO McNair			
Expenses:			
Salaries & Benefits	31,064	-	31,064
Supplies & Services	4,200	-	4,200
Scholarships & fellowships	-	-	-
Total Expenses	35,264	-	35,264
CCH5144 UALR Student Success			
Total Revenues	9,500	-	9,500
Total Expenses	335,852	-	335,852

	E&G	Auxiliary	Total
CCH6325 UALR Institute for Economic Advancement			
CC001131 UALR IEA-Research Group			
Expenses:			
Salaries & Benefits	305,791	-	305,791
Supplies & Services	-	-	-
Scholarships & fellowships	-	-	-
Total Expenses	305,791	-	305,791
CCH6325 UALR Institute for Economic Advancement			
Total Revenues	-	-	-
Total Expenses	305,791	-	305,791
	E&G	Auxiliary	Total
CCH6326 UALR Arkansas Economic Development Institute			
CC001127 UALR AEDI - Director's Office			
Expenses:			
Salaries & Benefits	1,272,911	-	1,272,911
Supplies & Services	329,587	-	329,587
Scholarships & fellowships	-	-	-
Total Expenses	1,602,498	-	1,602,498
CC001132 UALR AEDI - Research, Education, Assess			
Revenues:			
Sales & Services	20,000	-	20,000
Total Revenues	20,000	-	20,000
Expenses:			
Salaries & Benefits	211,836	-	211,836
Supplies & Services	110,752	-	110,752
Scholarships & fellowships	-	-	-
Total Expenses	322,588	-	322,588
CCH6326 UALR Arkansas Economic Development Institute			
Total Revenues	20,000	-	20,000
Total Expenses	1,925,086	-	1,925,086

	E&G	Auxiliary	Total
CCH6474 UALR Workforce Development Center			
CC001209 UALR Concurrent Enrollment			
Expenses:			
Salaries & Benefits	175,896	-	175,896
Supplies & Services	32,350	-	32,350
Scholarships & fellowships	-	-	-
Total Expenses	208,246	-	208,246
CC001213 UALR University Career Services			
Revenues:			
Other Sources	12,000	-	12,000
Total Revenues	12,000	-	12,000
Expenses:			
Salaries & Benefits	16,160	-	16,160
Supplies & Services	72,920	-	72,920
Scholarships & fellowships	10,950	-	10,950
Total Expenses	100,030	-	100,030
CC001214 UALR Corporate & Community Education			
Revenues:			
Sales & Services	500,000	-	500,000
Total Revenues	500,000	-	500,000
Expenses:			
Salaries & Benefits	539,454	-	539,454
Supplies & Services	110,820	-	110,820
Scholarships & fellowships	-	-	-
Total Expenses	650,274	-	650,274
CC001238 UALR Study Abroad			
Revenues:			
Sales & Services	150,000	-	150,000
Total Revenues	150,000	-	150,000
Expenses:			
Salaries & Benefits	76,880	-	76,880
Supplies & Services	164,920	-	164,920
Scholarships & fellowships	10,000	-	10,000
Total Expenses	251,800	-	251,800
CC104096 UALR Workforce Development Center			
Expenses:			
Salaries & Benefits	251,390	-	251,390
Supplies & Services	40,000	-	40,000
Scholarships & fellowships	-	-	-
Total Expenses	291,390	-	291,390
CCH6474 UALR Workforce Development Center			
Total Revenues	662,000	-	662,000
Total Expenses	1,501,740	-	1,501,740

FY2026 - 2027 Position Budgets



								Other Cost Center Funding	
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Source	Position Total	
CCH4067 Institutional Advancement	CC000988 Office of Communications	P00001141	Pugh, Annsley	37,894	-	-	-	37,894	
		P00001197	Schrepfer, Muriel	54,000	-	-	-	54,000	
		P00001264	Ambrus, Sydney	43,000	-	-	-	43,000	
		P00001395	Tozer, Klansee Jo	56,625	-	-	-	56,625	
		P00001509	Spelbring, Adam V	68,000	-	-	-	68,000	
		P00001866	Milliorn, Meaghan K	77,500	-	-	-	77,500	
		P00001905	Koros, Samantha	46,000	-	-	-	46,000	
		P00001948	Krain, Benjamin H	59,500	-	-	-	59,500	
		P00021853	Unfilled_P00021853	68,000	-	-	-	68,000	
		P10003918	Phillips, Carrie	130,000	-	-	-	130,000	
		P10008913	Handcock, Bobbie	59,000	-	-	-	59,000	
		P10009090	Hunt, Robert E	74,000	-	-	-	74,000	
		P10040604	Bates, Justin	46,000	-	-	-	46,000	
		P10042264	Coleman, Molly	42,000	-	-	-	42,000	
		P10046008	Rylander, Sadie	68,100	-	-	-	68,100	
	CC000988 Office of Communications Total			929,619.00	-	-			
	CC001022 Development Office	P00001080	Unfilled_P00001080	46,200	-	8,800	-	55,000	
		P00001081	Goucher, Tommy	73,000	-	-	-	73,000	
		P00001184	Hamilton, Christopher L	92,043	-	35,957	-	128,000	
		P00001227	O'Neal, Christian	202,000	-	-	-	202,000	
		P00001312	Unfilled_P00001312	16,468	-	36,226	-	52,694	
		P00001362	Martin, Linda Beth	53,559	-	-	-	53,559	
		P00001393	Boyce, Derek Clifton	86,020	-	5,980	-	92,000	
		P00001487	Daril, Ginger	77,221	-	22,779	-	100,000	
		P00001542	Whitfield, Dierdre	31,750	-	-	-	31,750	
		P00001945	Ables, Salina Elaine	52,047	-	-	-	52,047	
		P00036397	Unfilled_P00036397	74,925	-	6,075	-	81,000	
		P00036441	Lampo, Joe	66,276	-	13,724	-	80,000	
		P10001760	McKinnis, Sheila Wold	71,253	-	-	-	71,253	
		P10001762	Webre, Lloyd George	90,000	-	-	-	90,000	
		P10003153	Smith, Kristi	108,470	-	19,530	-	128,000	
		P10005340	Gailey, Samantha C	59,579	-	5,421	-	65,000	
		P10037352	Henkell, Noah	-	-	90,000	-	90,000	
		P10037353	CROWLEY, DAN	-	-	128,000	-	128,000	
		P10045173	Parker, Angela M	2,000	-	66,100	-	68,100	
	CC001022 Development Office Total			1,202,811	-	438,592			
CCH4067 Institutional Advancement Total				2,132,430	-	438,592			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
CCH4068 Athletics	CC001002 Athletics-Director	P00021952	Cuervo, Frank	-	184,000	-	-	184,000
		P00001380	Strohm, Danny	-		6,500	68,500	75,000
		P00001614	Becker, Michael	-		9,500	40,500	50,000
		P00036374	Dedner, Cynthia	-	28,050	-	26,950	55,000
		P10007587	Benton, Mark	-		33,750	11,250	45,000
		P10028486	Smith, Patricia Ann	-	59,000	-	-	59,000
		P10030601	McKinney, Jessica J	-	45,000	-	-	45,000
		P10031681	Gehring, Cassie Jo	-	122,000	-	-	122,000
		P10037177	DIXON, BRANDY	-	77,000	-	-	77,000
		P10046707	Unfilled_P10046707	-	14,500	43,500	-	58,000
	CC001002 Athletics-Director Total			-	529,550	93,250		
	CC001003 Athletics-Sports Medicine	P00001022	Stutzman, Leah Noelle	-	70,000	-	-	70,000
		P00001561	Harlow, Ronnie	-	67,500	-	-	67,500
		P00001570	Larsen, Sara	-	57,000	-	-	57,000
		P00021897	Kuhlman, Ray	-	50,000	-	-	50,000
		P10018455	Lednický, Joey	-	57,000	-	-	57,000
		P10028725	Unfilled_P10028725	-	58,500	-	-	58,500
	CC001003 Athletics-Sports Medicine Total			-	360,000	-		
	CC001004 Athletics-Strength & Conditioning	P00001021	Unfilled_P00001021	-	47,500	-	-	47,500
		P00001380	Strohm, Danny	-	68,500	-	6,500	75,000
		P10016219	Duvall, Matthew Cody	-	47,500	-	-	47,500
	CC001004 Athletics-Strength & Conditioning Total			-	163,500	-		
	CC001006 Athletics-Stephens Center	P00036412	Gray, Ashanti	-	62,000	-	-	62,000
		P10037110	Frank, Anthony	-	77,000	-	-	77,000
	CC001006 Athletics-Stephens Center Total			-	139,000	-		
	CC001008 Athletics-Sports Information	P00001621	Unfilled_P00001621	25,876	29,124		-	55,000
		P00001622	Olson, Nate	33,326	43,674		-	77,000
		P10021119	Blanford, Nick	48,000	-	-	-	48,000
	CC001008 Athletics-Sports Information Total			107,202	72,798	-		
	CC001009 Athletics-Men's Baseball	P00001448	Lee, Evan	-	35,485	36,515	-	72,000
		P00001612	Parker, Matt	-	57,356	15,644	-	73,000
		P00001613	Curry, Chris Michael	-	135,000	-	-	135,000
	CC001009 Athletics-Men's Baseball Total			-	227,841	52,159		
	CC001010 Athletics-Men's Basketball	P00001033	Nunez, Christian	-	62,500	87,500	-	150,000
		P00001174	MACON, VAN	-	33,314	166,686	-	200,000
		P00001619	Kedrowski, Jordon	-	44,213	80,787	-	125,000
		P00001620	Ford, Travis	-	183,407	316,593	-	500,000
		P00021879	Milchman, Tyler	-	50,568	-	-	50,568
	CC001010 Athletics-Men's Basketball Total			-	374,002	651,566		
	CC001011 Athletics-Men's Golf	P00001338	Wylie, Jenna Louise	-	-	17,652	64,348	82,000
		P00001415	Eoff, Austin	-	87,792	24,208	-	112,000
	CC001011 Athletics-Men's Golf Total			-	87,792	41,860		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	CC001013 Athletics-Men's Track	P00000987	Kendall, Will	-	20,284	-	20,284	40,568
		P00001609	Naylon, Jordyn	-	26,000	-	26,000	52,000
		P00001610	Behnke, Jonathan P.	-	34,250	-	34,250	68,500
		P10016220	Unfilled_P10016220	-	14,143	-	14,143	28,286
	CC001013 Athletics-Men's Track Total			-	94,677	-		
	CC001014 Athletics - Men's Wrestling	P00001020	Unfilled_P00001020	-	41,052	15,948	-	57,000
		P00001029	Erismann, Robert Neil	-	117,000	-	-	117,000
		P10016925	White, Albert	-	8,432	38,568	-	47,000
		P10043624	Orine, Kai	-	37,000	-	-	37,000
	CC001014 Athletics - Men's Wrestling Total			-	203,484	54,516		
	CC001015 Athletics-Women's Basketball	P00001437	Brasel, Bobby G	-	94,000	-	-	94,000
		P00001583	Cash, Alicia Latrice	-	81,500	-	-	81,500
		P00001584	Wiedower, Steve Lynn	-	182,000	-	-	182,000
		P00001616	Sitzmann, Kim	-	67,000	-	-	67,000
		P10036073	Reed, Chastity	-	69,000	-	-	69,000
	CC001015 Athletics-Women's Basketball Total			-	493,500	-		
	CC001016 Athletics-Women's Golf	P00001338	Wylie, Jenna Louise	-	64,348	-	17,652	82,000
	CC001016 Athletics-Women's Golf Total			-	64,348	-		
	CC001017 Athletics-Women's Soccer	P00001288	Burgess, Alex	-	39,700	7,300	-	47,000
		P00001608	Farrell, Kelly	-	77,000	-	-	77,000
	CC001017 Athletics-Women's Soccer Total			-	116,700	7,300		
	CC001018 Athletics-Women's Swimming	P00001406	Townsend, Nathan	-	59,000	-	-	59,000
	CC001018 Athletics-Women's Swimming Total			-	59,000	-		
	CC001019 Athletics-Women's Track	P00000987	Kendall, Will	-	20,284	-	20,284	40,568
		P00001609	Naylon, Jordyn	-	26,000	-	26,000	52,000
		P00001610	Behnke, Jonathan P.	-	34,250	-	34,250	68,500
		P10016220	Unfilled_P10016220	-	14,143	-	14,143	28,286
	CC001019 Athletics-Women's Track Total			-	94,677	-		
	CC001020 Athletics-Women's Volleyball	P00001614	Becker, Michael	-	40,500	-	9,500	50,000
		P00001615	Marsellis, Aubrey	-	63,165	26,835	-	90,000
	CC001020 Athletics-Women's Volleyball Total			-	103,665	26,835		
	CC013992 Academic Support and Compliance	P00021829	Hawkins, Natalie	-	39,000	63,000	-	102,000
		P00036408	Unfilled_P00036408	-	43,611	-	-	43,611
		P10005702	Gibbs, Michael A	-	82,000	-	-	82,000
		P10007587	Benton, Mark	-	11,250	-	33,750	45,000
	CC013992 Academic Support and Compliance Total			-	175,861	63,000		
CCH4068 Athletics Total				107,202	3,360,395	990,486		

							Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted		
CCH4069 Chancellor's Office	CC000984 Chancellor	P00002009	Parham, Kenesha	62,000	-	-	-	62,000
		P00021610	Whitelow, Micaela	-	-	54,000	-	54,000
		P00022049	Drale, Christina Suzanne	354,000	-	-	-	354,000
		P10007368	Dorn, Alicia	95,000	-	-	-	95,000
	CC000984 Chancellor Total			511,000	-	54,000		
CCH4069 Chancellor's Office Total				511,000	-	54,000		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH4070 Finance and Administration	CC000982 General Institution	P00021788	Ledford, Fadime	31,656	-	-	48,344	80,000
	CC000982 General Institution Total			31,656	-	-		
	CC000990 Duplicating Center	P00001148	Liemke, Tony	-	51,426	-	-	51,426
		P00001269	Unfilled_P00001269	-	40,685	-	-	40,685
		P00001604	Buddenberg, William Henry	-	76,400	-	-	76,400
		P00036418	Stayton, Michale	-	40,000	-	-	40,000
		P00036424	Smith, Mike D.	-	40,000	-	-	40,000
		P00036425	McPherson, Shauna	-	40,000	-	-	40,000
		P10038652	McClure, Joseph	-	62,000	-	-	62,000
	CC000990 Duplicating Center Total			-	350,511	-		
	CC000991 Title IX	P00001132	Bell, Emily D	95,000	-	-	-	95,000
	CC000991 Title IX Total			95,000	-	-		
	CC000994 Budget Office	P00000989	Parham, Angela	130,000	-	-	-	130,000
		P00001999	Tyree, Michael	70,000	-	-	-	70,000
		P00002000	Oswalt, Ginny	75,000	-	-	-	75,000
	CC000994 Budget Office Total			275,000	-	-		
	CC001048 Office-VC Finance & Administration	P00001282	O'Brien, Sheri I	77,500	-	-	-	77,500
		P00001416	Unfilled_P00001416	44,500	-	-	-	44,500
		P00002005	Barkley, Lacie	56,285	-	-	-	56,285
		P00002006	Stanley, Allen D	219,000	-	-	-	219,000
		P00036374	Dedner, Cynthia	26,950	-	-	28,050	55,000
		P10004423	Hamms, Quaneshia	152,000	-	-	-	152,000
	CC001048 Office-VC Finance & Administration Total			576,235	-	-		
	CC001050 Public Safety Fee	P00001135	Smith, Johnny	8,665	-	-	56,335	65,000
		P00001136	Benjamin, Rommel Sherman	8,618	-	-	61,392	70,010
		P00001204	Novero, Steevan	40,568	-	-	-	40,568
		P00001207	Unfilled_P00001207	35,568	-	-	-	35,568
		P00001234	Birmingham, Aaron James	11,141	-	-	42,707	53,848
		P00001967	Walker, Tiara	1,547	-	-	39,021	40,568
		P00001970	Smith, TJ	3,719	-	-	36,849	40,568
		P00001971	Unfilled_P00001971	40,568	-	-	-	40,568
		P00001972	Robinson, Tiffany Rose	2,533	-	-	47,315	49,848
		P00001974	Harris, Tanesha	4,706	-	-	35,862	40,568
		P00001975	Thompson, Marilyn F.	2,499	-	-	51,349	53,848
		P00001976	Morton, Matthew D	1,553	-	-	53,295	54,848
		P00037800	Unfilled_P00037800	40,568	-	-	-	40,568
		P00037812	Barnes, Rodney C	2,063	-	-	47,785	49,848
	CC001050 Public Safety Fee Total			204,316	-	-		

								Other Cost	
								Center	
								Funding	
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Source	Position Total	
	CC001053 Department of Human Resources	P00001112	Simpson-Webster, Debra A.	67,000	-	-	-	67,000	
		P00001113	Curd, Michele	80,000	-	-	-	80,000	
		P00001114	Houston, Allen	51,742	-	-	-	51,742	
		P00001153	Johnson, Osibee	45,000	-	-	-	45,000	
		P00001176	Evans, Cynthia G	51,759	-	-	-	51,759	
		P00001243	Unfilled_P00001243	23,773	-	-	-	23,773	
		P00001954	Griffin, Christopher	57,000	-	-	-	57,000	
		P00021792	Jackson, Jacqueline	45,000	-	-	-	45,000	
		P00021816	Davis, Amy C	135,000	-	-	-	135,000	
		P10005608	Unfilled_P10005608	45,000	-	-	-	45,000	
		P10005874	Ferguson, Stephanie D Anders	55,000	-	-	-	55,000	
		P10005875	Thorbs, Connie	55,000	-	-	-	55,000	
		P10005876	Barnum, Candi	60,000	-	-	-	60,000	
		P10005877	Abrams, Valarie Anita	55,000	-	-	-	55,000	
		P10033792	Fountain, Alex	55,000	-	-	-	55,000	
		CC001053 Department of Human Resources Total				881,274	-	-	
	CC001055 Facilities Mgmt-Administration	P00002002	Hutchins, Leslie	130,000	-	-	-	130,000	
	CC001055 Facilities Mgmt-Administration Total				130,000	-	-		
	CC001056 Facilities Mgmt-Custodial Svcs	P00001060	Unfilled_P00001060	28,168	-	-	-	28,168	
		P00001061	Hopkins, Clayton Chance	28,168	-	-	-	28,168	
		P00001259	Unfilled_P00001259	28,168	-	-	-	28,168	
		P00001261	Unfilled_P00001261	28,168	-	-	-	28,168	
		P00001357	Brown, Linora	28,168	-	-	-	28,168	
		P00001364	Beasley, Nancy	28,168	-	-	-	28,168	
		P00001368	Unfilled_P00001368	32,485	-	-	-	32,485	
		P00001427	Alexander, Brenda Lee	28,168	-	-	-	28,168	
		P00001458	Unfilled_P00001458	28,168	-	-	-	28,168	
		P00001459	Unfilled_P00001459	28,168	-	-	-	28,168	
		P00001559	Benningfield, King William	28,168	-	-	-	28,168	
		P00001603	Tatera, Greg A.	67,500	-	-	-	67,500	
		P00001624	McCoy, Wanda D	28,168	-	-	-	28,168	
		P00001625	Unfilled_P00001625	28,168	-	-	-	28,168	
		P00001626	Unfilled_P00001626	28,168	-	-	-	28,168	
P00001627		Unfilled_P00001627	28,168	-	-	-	28,168		
P00001628		Sanders, Roger L	28,168	-	-	-	28,168		
P00001630		Unfilled_P00001630	28,168	-	-	-	28,168		
P00001631		Anderson-Giles, Tina D	28,168	-	-	-	28,168		
P00001632		Dick, Brandi Lavada	28,168	-	-	-	28,168		
P00001634		Unfilled_P00001634	28,168	-	-	-	28,168		
P00001636		Unfilled_P00001636	28,168	-	-	-	28,168		
P00001638		Nelson, Tia Lashea	28,168	-	-	-	28,168		
P00001639		Unfilled_P00001639	28,168	-	-	-	28,168		
P00001640		Unfilled_P00001640	28,168	-	-	-	28,168		
P00001641		Unfilled_P00001641	28,168	-	-	-	28,168		
P00001642		Unfilled_P00001642	28,168	-	-	-	28,168		
P00001643		Unfilled_P00001643	28,168	-	-	-	28,168		
P00001644		Johnson, Barbara	28,168	-	-	-	28,168		
P00001645		Porter, Tiwan L	28,168	-	-	-	28,168		
P00001646		Unfilled_P00001646	28,168	-	-	-	28,168		
P00001647		Lewis-Smith, Temeaker S	32,485	-	-	-	32,485		
P00021934		Leech, Cinthia F	28,168	-	-	-	28,168		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00021959	Unfilled_P00021959	28,168	-	-	-	28,168
		P00021962	Williams, Lamont	28,168	-	-	-	28,168
		P00036427	Unfilled_P00036427	28,168	-	-	-	28,168
		P10000225	Unfilled_P10000225	28,168	-	-	-	28,168
		P10000226	Unfilled_P10000226	28,168	-	-	-	28,168
		P10000227	Unfilled_P10000227	28,168	-	-	-	28,168
		P10000228	Unfilled_P10000228	28,168	-	-	-	28,168
		P10000229	Unfilled_P10000229	28,168	-	-	-	28,168
		P10000230	Unfilled_P10000230	28,168	-	-	-	28,168
		P10000231	Unfilled_P10000231	13,084	-	-	-	13,084
		P10000232	Unfilled_P10000232	28,168	-	-	-	28,168
		P10000233	Unfilled_P10000233	13,084	-	-	-	13,084
		P10000234	Unfilled_P10000234	28,168	-	-	-	28,168
		P10011089	Unfilled_P10011089	13,084	-	-	-	13,084
		P10011090	Unfilled_P10011090	13,086	-	-	-	13,086
	CC001056 Facilities Mgmt-Custodial Services Total			1,339,696	-	-		
	CC001057 Facilities Mgmt-Electrical	P00001181	Unfilled_P00001181	52,430	-	-	-	52,430
		P00001518	Rogers, Eric Allen	44,090	-	-	-	44,090
		P00001661	Morgan, Russell J	44,090	-	-	-	44,090
		P00001662	Moore, Daniel P	44,090	-	-	-	44,090
		P00037806	Dixon, Stephan B	44,090	-	-	-	44,090
	CC001057 Facilities Mgmt-Electrical Total			228,790	-	-		
	CC001058 Facilities Mgmt-Engineering	P00001238	Turner, Michael	90,897	-	-	-	90,897
		P00001346	Sipes, Robin D	79,926	-	-	-	79,926
	CC001058 Facilities Mgmt-Engineering Total			170,823	-	-		
	CC001059 Facilities Mgmt-Grounds Maintenance	P00001088	White, Monsigne Jamil	28,547	-	-	-	28,547
		P00001426	Terry, Clinton T	28,547	-	-	-	28,547
		P00001650	Unfilled_P00001650	28,547	-	-	-	28,547
		P00021967	Unfilled_P00021967	28,547	-	-	-	28,547
		P00021972	Eubanks, Steven C.	34,836	-	-	-	34,836
		P10003575	Sadler, Lynn	28,547	-	-	-	28,547
		P10003593	Meziere, Michael	28,547	-	-	-	28,547
	CC001059 Facilities Mgmt-Grounds Maintenance Total			206,118	-	-		
	CC001060 Facilities Mgmt-Mechanical	P00000996	Abbate, Joseph F	52,430	-	-	-	52,430
		P00001027	Unfilled_P00001027	52,430	-	-	-	52,430
		P00001484	Owens, Geoffery Lee	69,387	-	-	-	69,387
		P00001663	Unfilled_P00001663	40,568	-	-	-	40,568
		P00001664	Gray, Eugene Aaron	38,090	-	-	-	38,090
		P00001666	Bloodworth, Benjamin C	44,090	-	-	-	44,090
		P00001667	Unfilled_P00001667	40,568	-	-	-	40,568
		P00001668	Unfilled_P00001668	38,090	-	-	-	38,090
		P00001669	Unfilled_P00001669	40,568	-	-	-	40,568
		P00001670	Unfilled_P00001670	42,090	-	-	-	42,090
		P00001671	Unfilled_P00001671	40,568	-	-	-	40,568
		P00001673	Unfilled_P00001673	40,568	-	-	-	40,568
		P00001674	Walls, Harold E	40,568	-	-	-	40,568
	CC001060 Facilities Mgmt-Mechanical Total			580,015	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	CC001062 Facilities Mgmt-Preventive Maint	P00001652	Brunet, James Landon	40,568	-	-	-	40,568
		P00001653	Unfilled_P00001653	40,568	-	-	-	40,568
	CC001062 Facilities Mgmt-Preventive Maint Total			81,136	-	-		
	CC001063 Facilities Mgmt-Structural	P00001514	Swope, Daniel	44,090	-	-	-	44,090
		P00001654	Unfilled_P00001654	40,568	-	-	-	40,568
		P00001655	Unfilled_P00001655	40,568	-	-	-	40,568
		P00001660	Prather, Bret	52,430	-	-	-	52,430
		P10002103	Hill Jr, Frank Edward	40,568	-	-	-	40,568
	CC001063 Facilities Mgmt-Structural Total			218,224	-	-		
	CC001064 Facilities Mgmt-Warehouse	P00001676	Roberts, James	44,071	-	-	-	44,071
	CC001064 Facilities Mgmt-Warehouse Total			44,071	-	-		
	CC001066 Facilities Mgmt-Construc & Planning	P00001479	Mills, Emily	90,000	-	-	-	90,000
		P00001658	Gibbs, Travis	67,000	-	-	-	67,000
		P00036364	Thomas, Ashley	45,000	-	-	-	45,000
	CC001066 Facilities Mgmt-Construc & Planning Total			202,000	-	-		
	CC001067 Facilities Mgmt-Envir Health Safety	P00001137	Bayouth, Shawn	85,070	-	-	-	85,070
		P00001220	Unfilled_P00001220	52,000	-	-	-	52,000
		P00001721	Unfilled_P00001721	39,535	-	-	-	39,535
		P10002104	Unfilled_P10002104	39,265	-	-	-	39,265
	CC001067 Facilities Mgmt-Envir Health Safety Total			215,870	-	-		
	CC001071 Facilities Mgmt -Operations	P00001250	Fiser, David Wayne	42,146	-	-	-	42,146
		P00001402	Cochran, Brandy Colleen	43,000	-	-	-	43,000
		P00036428	Vail, Sandra L	78,435	-	-	-	78,435
	CC001071 Facilities Mgmt -Operations Total			163,581	-	-		
	CC001072 Facilities Mgmt -BAS	P00001672	Roachell, Shawn Michael	40,568	-	-	-	40,568
	CC001072 Facilities Mgmt -BAS Total			40,568	-	-		
	CC001073 Facilities Mgmt -Support Serv	P00001678	Unfilled_P00001678	38,861	-	-	-	38,861
		P00001679	Henderson, Ramon	69,000	-	-	-	69,000
	CC001073 Facilities Mgmt -Support Serv Total			107,861	-	-		
	CC001074 Public Safety	P00001049	Wade Carter, Regina	112,000	-	-	-	112,000
		P00001083	Ball, Jesse L	40,568	-	-	-	40,568
		P00001135	Smith, Johnny	56,335	-	-	8,665	65,000
		P00001136	Benjamin, Rommel Sherman	61,392	-	-	8,618	70,010
		P00001205	Williams, Desiree	40,568	-	-	-	40,568
		P00001234	Birmingham, Aaron James	42,707	-	-	11,141	53,848
		P00001298	Unfilled_P00001298	28,257	-	-	-	28,257
		P00001390	Unfilled_P00001390	26,257	-	-	-	26,257
		P00001445	Unfilled_P00001445	26,257	-	-	-	26,257
		P00001960	Woods, Kenneth R	49,848	-	-	-	49,848
		P00001962	Unfilled_P00001962	26,257	-	-	-	26,257
		P00001964	Henderson Foust, Kristi	40,568	-	-	-	40,568
		P00001965	Unfilled_P00001965	38,568	-	-	-	38,568
		P00001967	Walker, Tiara	39,021	-	-	1,547	40,568
		P00001968	Unfilled_P00001968	40,568	-	-	-	40,568
		P00001969	Winterz, Gabriel	40,568	-	-	-	40,568

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P00001970	Smith, TJ	36,849	-	-	3,719	40,568
		P00001972	Robinson, Tiffany Rose	47,315	-	-	2,533	49,848
		P00001973	Unfilled_P00001973	40,568	-	-	-	40,568
		P00001974	Harris, Tanesha	35,862	-	-	4,706	40,568
		P00001975	Thompson, Marilyn F.	51,349	-	-	2,499	53,848
		P00001976	Morton, Matthew D	53,295	-	-	1,553	54,848
		P00021825	Robinson, Andrea Natasha	40,568	-	-	-	40,568
		P00022032	Hall, Johnathan T	40,568	-	-	-	40,568
		P00036393	Unfilled_P00036393	26,257	-	-	-	26,257
		P00036401	Unfilled_P00036401	26,257	-	-	-	26,257
		P00036403	Unfilled_P00036403	26,257	-	-	-	26,257
		P00037802	Unfilled_P00037802	26,257	-	-	-	26,257
		P00037811	Unfilled_P00037811	26,257	-	-	-	26,257
		P00037812	Barnes, Rodney C	47,785	-	-	2,063	49,848
		P10003780	Webb, Joshua J	49,848	-	-	-	49,848
		P10009272	Unfilled_P10009272	38,568	-	-	-	38,568
		P10042109	Hunter, Joshua	40,568	-	-	-	40,568
	CC001074 Public Safety Total			1,364,167	-	-		
	CC001078 Financial Services	P00000988	Unfilled_P00000988	45,000	-	-	-	45,000
		P00001483	Covington, LaToya	56,000	-	-	-	56,000
		P00001982	Weed, Edward Allen	39,000	-	-	-	39,000
		P00001983	Farr-Onuora, Carolyn	41,500	-	-	-	41,500
		P00001986	Kennedy, Taiwana	46,500	-	-	-	46,500
		P00001987	Shepherd, Lanita M	48,500	-	-	-	48,500
		P00001988	Unfilled_P00001988	45,000	-	-	-	45,000
		P00001989	LeDoux, Justin	46,500	-	-	-	46,500
		P00001990	Christopher, Katrina Y	82,000	-	-	-	82,000
		P00001994	Whitman, Vanessa A	69,000	-	-	-	69,000
		P00001996	Rodriguez, Iris	85,000	-	-	-	85,000
		P00001998	Unfilled_P00001998	93,000	-	-	-	93,000
		P00036385	Vanlare, Dela	64,000	-	-	-	64,000
		P00036443	Pham, Jane	64,000	-	-	-	64,000
		P00061	Smith, Bailey	64,000	-	-	-	64,000
		P10001870	Johnson, James	47,000	-	-	-	47,000
	CC001078 Financial Services Total			936,000	-	-		
	CC001079 Procurement Services	P00000967	Unfilled_P00000967	65,000	-	-	-	65,000
		P00001203	Cauley, Jason	95,000	-	-	-	95,000
		P00001553	Worthy, Mary Denise	70,000	-	-	-	70,000
		P00001978	Unfilled_P00001978	44,675	-	-	-	44,675
		P00001979	Dutchover, Elliana	44,675	-	-	-	44,675
		P00022037	Unfilled_P00022037	44,675	-	-	-	44,675
		P10030353	Williams, Alicia	44,675	-	-	-	44,675
		P10034267	Haygood, Jen	47,900	-	-	-	47,900
	CC001079 Procurement Services Total			456,600	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
	CC001080 Bursar's Office	P00000992	Felzien, Karen	50,000	-	-	-	50,000
		P00001981	Aldrich, Nancy Lee	30,773	-	-	-	30,773
		P00001985	JOHNSON, DAVID	34,836	-	-	-	34,836
		P00001991	Frets, Amy M.	95,000	-	-	-	95,000
		P00001993	Bunt, Darlene Regina	41,988	-	-	-	41,988
		P00036444	Robinson, Kesha J	72,000	-	-	-	72,000
		P10014650	Unfilled_P10014650	48,000	-	-	-	48,000
	CC001080 Bursar's Office Total			372,597	-	-		
	CC001081 Mail Services	P00001955	Francisco, Kyle	28,227	-	-	-	28,227
		P00001958	Fonville, Dale	47,000	-	-	-	47,000
		P00022029	Webster, Joshua William	32,062	-	-	-	32,062
	CC001081 Mail Services Total			107,289	-	-		
	CC001089 IT Serv-Administrative Operations	P00000994	Godley, Colleen Laurie	125,000	-	-	-	125,000
		P00000995	Stoddard, Timothy Earl	125,000	-	-	-	125,000
		P00001052	Morris, Thomas	101,000	-	-	-	101,000
		P00001138	Ogden, Will	55,000	-	-	-	55,000
		P00001171	Myers, Dan	65,000	-	-	-	65,000
		P00001244	Timm, Jonathan Donald	63,738	-	-	-	63,738
		P00001266	Noble, Daniel A	65,000	-	-	-	65,000
		P00001283	Unfilled_P00001283	50,000	-	-	-	50,000
		P00001301	Royce, Joseph Edward	47,000	-	-	-	47,000
		P00001302	Henslee, Cody Adam	87,000	-	-	-	87,000
		P00001303	Gray, Michael D	65,000	-	-	-	65,000
		P00001305	O'Donnell, Don	78,225	-	-	-	78,225
		P00001306	Bridges, Dakota James	55,000	-	-	-	55,000
		P00001309	Rogers, Jason M	87,695	-	-	-	87,695
		P00001320	Gentle, Emily Renee	69,000	-	-	-	69,000
		P00001321	Unfilled_P00001321	86,000	-	-	-	86,000
		P00001332	Riegel, Russ	71,882	-	-	-	71,882
		P00001333	Riethoff, Nancy	70,000	-	-	-	70,000
		P00001337	Glaeser, Eric	62,000	-	-	-	62,000
		P00001363	Adams, Johnnie W	67,156	-	-	-	67,156
		P00001376	Tipshus, Jack	75,000	-	-	-	75,000
		P00001384	Crosland, Lucas Scott	69,000	-	-	-	69,000
		P00001443	Roach, Dane	64,500	-	-	-	64,500
		P00001452	Khan, Salman	67,500	-	-	-	67,500
		P00001453	Pamplin, Tyler David	60,000	-	-	-	60,000
		P00001497	Pace, Mark H	74,952	-	-	-	74,952
		P00001511	Czirr, Linda Ann	69,000	-	-	-	69,000
		P00001519	Wells, Scott	76,000	-	-	-	76,000
		P00001522	Sikes, Bryan	65,000	-	-	-	65,000
		P00001525	Dotson, Janet E Lester	62,259	-	-	-	62,259
		P00001544	Chandrabhasan, Sivakamy	72,000	-	-	-	72,000
		P00001545	Kessler, Timothy Lee	62,500	-	-	-	62,500
		P00001546	Duncan, Nathan	62,500	-	-	-	62,500
		P00001549	Alonzo, Carson	48,754	-	-	-	48,754
		P00001556	Eheart, Cory	80,000	-	-	-	80,000
		P00001569	Erdag, Veyssel	103,000	-	-	-	103,000
		P00001579	Simon, Nick J.	67,150	-	-	-	67,150
		P00001852	Unfilled_P00001852	47,338	-	-	-	47,338
		P00001853	Unfilled_P00001853	60,000	-	-	-	60,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00001924	Mayo, Benjamin	70,000	-	-	-	70,000
		P00001949	Pinninti, Thilak Rao	39,568	-	-	-	39,568
		P00001950	Wilson-Walden, Vicky	46,000	-	-	-	46,000
		P00001951	Modi, Shriya	52,000	-	-	-	52,000
		P00001952	Barthol, John Michael	95,000	-	-	-	95,000
		P00001953	Whittenburg, Thomas	85,156	-	-	-	85,156
		P00001980	McMillian, Brad	70,000	-	-	-	70,000
		P00021911	Jones, Shalimar L	70,000	-	-	-	70,000
		P00036377	Davis, Tiffany	74,690	-	-	-	74,690
		P00036380	Harris, Sean	44,000	-	-	-	44,000
		P00036384	Carter, Jim	173,000	-	-	-	173,000
		P00036391	Unfilled_P00036391	65,000	-	-	-	65,000
		P00036394	Carder, Courtney	72,000	-	-	-	72,000
		P00036395	Thomas, Dylan Alexander	45,024	-	-	-	45,024
		P00036399	Thomas, Brandon Sample	44,000	-	-	-	44,000
		P00036407	Rowan, Zack	44,000	-	-	-	44,000
		P00036413	Dobbs, Jason	44,000	-	-	-	44,000
		P00036420	Jones, Jaylon	70,000	-	-	-	70,000
		P00037803	Modi, Vruti	80,000	-	-	-	80,000
		P00073	Lytle, Matthew Booker	90,000	-	-	-	90,000
		P00081	Unfilled_P00081	48,000	-	-	-	48,000
	CC001089 IT Serv-Administrative Operations Total			4,203,587	-	-		
CCH4070 Finance and Administration Total				13,232,474	350,511	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH4071 Student Affairs	CC001024 VC Student Affairs	P00000990	Walker, Georgette	56,000	-	-	-	56,000
		P00001510	Maxwell-Juniel, Shannon	51,000	-	-	-	51,000
		P00036409	Decker, Cody	202,875	-	-	-	202,875
	CC001024 VC Student Affairs Total			309,875	-	-		
	CC001026 Office-Student Development	P00001941	Downs, Sharon Ann	96,300	-	-	-	96,300
		P00021790	Harper, Richard Edward	95,833	-	-	-	95,833
				192,133	-	-		
	CC001026 Office-Student Development Total							
CCH4071 Student Affairs	CC001027 Student Experience Center	P00001939	Scroggin, Benny M.	34,713	-	-	16,250	50,963
		P00037810	Revels, Corrigan Cordell	55,000	-	-	-	55,000
		P00083	Brown, Kara	95,000	-	-	-	95,000
		P10000001	Esparza, Teresa	-	-	45,000	-	45,000
		P10003106	Black, Lauren	30,773	-	-	-	30,773
		P10003107	Unfilled_P10003107	-	-	39,000	-	39,000
		P10007696	Mallett, Nancy	-	-	49,000	-	49,000
				215,486	-	133,000		
	CC001027 Student Experience Center Total							
	CC001029 Student Organizations	P00001939	Scroggin, Benny M.	-	16,250	-	34,713	50,963
		P00037805	Sustaita, Jennifer Alicia	-	50,000	-	-	50,000
		P10043641	Harmon, Justin	-	-	54,413	-	54,413
		P10007970	Johnson, Amy K	-	49,000	-	-	49,000
				-	115,250	54,413		
	CC001029 Student Organizations Total							
	CC001031 Orientation	P00001066	Tate, Haile	28,773	-	-	-	28,773
		P00001607	Paskel, Dukeithius	49,888	-	-	-	49,888
				78,661	-	-		
	CC001031 Orientation Total							
CCH4071 Student Affairs	CC001032 Disability Resource Center	P00001262	Whitney-Johns, Ndya	30,773	-	-	-	30,773
		P00001918	Ortigo, John	42,568	-	-	-	42,568
		P00001919	Reeves, Keely	58,000	-	-	-	58,000
		P00001920	Shelby, Julie	65,795	-	-	-	65,795
		P00036398	Whitney, Gillian Marie Carol	44,445	-	5,555	-	50,000
		P00036435	Sutphin, Gwenyth B	49,500	-	5,500	-	55,000
				291,081	-	11,055		
	CC001032 Disability Resource Center Total							
CCH4071 Student Affairs	CC001033 Donaghey Student Center	P00001177	Thomas, Ossie Lee	-	30,773	-	-	30,773
		P00001255	Wright, Olive	-	28,168	-	-	28,168
		P00001256	Nelson, Kayla	-	28,168	-	-	28,168
		P00001304	Goodwin, Kiara Chante	-	30,773	-	-	30,773
		P00001341	Jones, Carlos	-	40,568	-	-	40,568
		P00001413	Barajas, Yuliana	-	50,865	-	-	50,865
		P00001447	Unfilled_P00001447	-	28,168	-	-	28,168
		P00001595	Aviles, Michael	-	28,168	-	-	28,168
		P00001596	Watts, Grant	-	50,000	-	-	50,000
		P00001597	Willis, Lakita	-	28,168	-	-	28,168
		P00001601	Fletcher, Naomi	-	49,218	-	-	49,218
		P00001602	Watson, Luther	-	44,500	-	-	44,500
		P00021946	Winfield, Jason	-	28,168	-	-	28,168
		P00036415	Frazier, Timothy J	-	34,836	-	-	34,836
		P10003123	Blackman, Lamanda	-	28,168	-	-	28,168
				-	528,709	-		
	CC001033 Donaghey Student Center Total							

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	CC001036 DSC-Recreational Facilities	P00001599	Genz, Thomas Sproul	-	51,845	-	-	51,845
		P00001600	Morales, Rodolfo Gilberto	-	69,833	-	-	69,833
		P00276	Lenser, Karl J	-	45,847	-	-	45,847
	CC001036 DSC-Recreational Facilities Total			-	167,525	-		
	CC001038 Health Services	P00001921	Brown, Jordan	53,000	-	-	-	53,000
		P00001922	Lee, Jamie	60,000	-	-	-	60,000
		P00001938	Smith, Chanell Cleveland	110,000	-	-	-	110,000
		P00036381	Mathis, ShaMiya	36,327	-	-	-	36,327
		P00036388	Lee, Keirsten	91,000	-	-	-	91,000
	CC001038 Health Services Total			350,327	-	-		
	CC001039 Housing	P00001329	McCoy, Glenn	-	27,368	-	32,856	60,224
		P00001606	Adams, Sara A	-	13,796	-	26,772	40,568
		P00036389	Roshell, Elizabeth	-	18,000	-	33,000	51,000
		P10004513	Boyd, Shakaris	-	28,168	-	-	28,168
	CC001039 Housing Total			-	87,332	-		
	CC001040 Residence Hall	P00001253	Aleck, Tosha	-	46,000	-	-	46,000
		P00001275	Unfilled_P00001275	-	40,568	-	-	40,568
		P00001277	Unfilled_P00001277	-	28,168	-	-	28,168
		P00001278	McGee, Darryl	-	21,660	-	55,340	77,000
		P00001329	McCoy, Glenn	-	32,856	-	27,368	60,224
		P00001352	Lewis, Latonji Rochelle	-	28,168	-	-	28,168
		P00001379	Cash, Caleb	-	28,547	-	-	28,547
		P00001594	Oswalt, Ernest M	-	28,168	-	-	28,168
		P00001598	Adams, Leslie	-	28,168	-	-	28,168
		P00001606	Adams, Sara A	-	26,772	-	13,796	40,568
		P00036426	Lewis, Kevin	-	28,257	-	-	28,257
		P10005214	Smith, ClaSheryl Annette	-	28,880	-	-	28,880
		P10041041	Unfilled_P10041041	-	46,000	-	-	46,000
	CC001040 Residence Hall Total			-	412,212	-		
	CC001041 University Village	P00001278	McGee, Darryl	-	55,340	-	21,660	77,000
		P00001605	Davidson, Ayanna	-	28,168	-	-	28,168
		P00036366	Wilson, Silas	-	46,000	-	-	46,000
		P00036389	Roshell, Elizabeth	-	33,000	-	18,000	51,000
		P10017826	Herd, Kimya Elise	-	51,000	-	-	51,000
		P10041156	Unfilled_P10041156	-	28,880	-	-	28,880
	CC001041 University Village Total			-	242,388	-		
	CC001044 Counseling Services	P00001133	Kittrell, Tara Catherine	85,893	-	-	-	85,893
		P00001935	Ukadike, Hyginus I	53,375	-	-	-	53,375
		P00001936	Assadi, Aresh	88,000	-	-	-	88,000
		P00001937	Wray, Carolyn G	53,375	-	-	-	53,375
		P00036367	Orr, Emily	30,773	-	-	-	30,773
		P00132	Hunt, Rachel	53,375	-	-	-	53,375
		P10034584	Borromeo, Connie	53,375	-	-	-	53,375
	CC001044 Counseling Services Total			418,166	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
	CC001045 Testing Services	P00001168	Miller, Shannon Mikele	30,773	-	-	-	30,773
		P00001588	Henderson, Justin	30,773	-	-	-	30,773
	CC001045 Testing Services Total			61,546	-	-		
	CC001101 Intensive English Language Program	P00001120	Porter, Sarah	80,000	-	-	-	80,000
		P00001334	Sessler, Shayna Rachel	55,000	-	-	-	55,000
		P00001335	Peters, George Edward	49,791	-	-	-	49,791
		P00001827	Unfilled_P00001827	57,165	-	-	-	57,165
		P10032287	Parmer, April	46,000	-	-	-	46,000
	CC001101 Intensive English Language Program Total			287,956	-	-		
	CC001240 AVC Enrollment Planning	P00001228	Ford, Leah Marie	67,000	-	-	-	67,000
	CC001240 AVC Enrollment Planning Total			67,000	-	-		
	CC001241 Director Financial Aid Office	P00001316	Buttrum, Anthony W	48,500	-	-	-	48,500
		P00001328	Czirr, Robert Lee	36,327	-	-	-	36,327
		P00001425	Unfilled_P00001425	47,888	-	-	-	47,888
		P00001469	Singleton, Dena	47,888	-	-	-	47,888
		P00001477	Herron, Kimberly Monique	72,000	-	-	-	72,000
		P00001554	Castens, Michael	30,773	-	-	-	30,773
		P00002011	Coleman, Jonathan Brock	122,000	-	-	-	122,000
		P00021789	Richards, Brittany Kate	67,000	-	-	-	67,000
		P00022017	Summitt, Josh	47,888	-	-	-	47,888
		P00022022	Butler, Katherine	47,888	-	-	-	47,888
		P00036421	Petrides, Olivia	31,327	-	-	-	31,327
		P00036438	Goodwin, Quiana	47,888	-	-	-	47,888
		P10004372	Vaughan, Kelly	47,888	-	-	-	47,888
	CC001241 Director Financial Aid Office Total			695,255	-	-		
	CC001243 Director of Talent Search	P00000845	Unfilled_P00000845	-	-	45,000	-	45,000
		P00000846	Gutierrez, Christopher	-	-	45,000	-	45,000
		P00000847	Unfilled_P00000847	-	-	45,000	-	45,000
		P00000853	Burse, Sharina R	-	-	50,000	-	50,000
		P00000854	Williams, Shanikia K	-	-	55,000	-	55,000
		P00000856	Unfilled_P00000856	-	-	45,000	-	45,000
		P00000895	Hancock, Derek	-	-	50,000	-	50,000
		P00000896	Davis, Christopher Hamilton	-	-	45,000	-	45,000
		P00000901	Unfilled_P00000901	-	-	50,000	-	50,000
		P00000902	Irvin, Leah	-	-	50,000	-	50,000
		P00000907	Rudd, Jermaine Desean	-	-	57,000	-	57,000
		P00000908	Huggins, Billy R	-	-	94,700	-	94,700
		P00000912	Barker, Linda S	-	-	96,500	-	96,500
		P00000955	Jackson, Howard D	-	-	65,000	-	65,000
		P00021751	Unfilled_P00021751	-	-	50,000	-	50,000
		P00021753	Hope, Riley	-	-	50,000	-	50,000
		P00036361	Bello, Lisbeth	-	-	50,000	-	50,000
		P00037792	Fortson, Shakela	-	-	45,000	-	45,000
		P10003222	Alvarez, Maria C	-	-	47,000	-	47,000
		P10011675	Voth, Clara	-	-	45,000	-	45,000
		P10011676	Unfilled_P10011676	-	-	45,000	-	45,000
		P10011678	Bryant, Seth Reaves	-	-	65,000	-	65,000
		P10011679	Scaife, Brandon	-	-	65,000	-	65,000
		P10011687	Vail, Samone	-	-	50,000	-	50,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10011688	Romes, Kandis	-	-	54,000	-	54,000
		P10011689	Unfilled_P10011689	-	-	45,000	-	45,000
		P10011690	Carmona Jobe, Sandra I	-	-	65,000	-	65,000
		P10020898	Frazier, Ulonda Danelle	-	-	65,000	-	65,000
		P10020905	Dotson, Jerrica D	-	-	45,000	-	45,000
	CC001243 Director of Talent Search Total			-	-	1,579,200		
	CC001244 Office of Military Student Success	P00001145	McMillan, Blake	65,000	-	-	-	65,000
		P00037809	Jones, Carrie	40,568	-	-	-	40,568
	CC001244 Office of Military Student Success Total			105,568	-	-		
	CC001245 Office of Admissions	P00001122	Kirk, Charlene	47,888	-	-	-	47,888
		P00001144	Johnson, Wendy R.	70,000	-	-	-	70,000
		P00001221	Schalk, Madison	47,888	-	-	-	47,888
		P00001222	Jones, Tykeidra Cheyenne	47,888	-	-	-	47,888
		P00001331	Phillips-Lewis, Marlana R.	47,888	-	-	-	47,888
		P00001336	Laxton, Jeremy E	67,000	-	-	-	67,000
		P00001356	Brown, Jeremiah	47,888	-	-	-	47,888
		P00001358	Breckenridge, Jordan	67,000	-	-	-	67,000
		P00001926	Holderby, Kindle	115,000	-	-	-	115,000
		P00021817	Davis, Becca Kathleen	55,000	-	-	-	55,000
		P00021849	Hutchinson, Cambri	47,888	-	-	-	47,888
		P00021872	Crosby, Shelby	30,773	-	-	-	30,773
		P00022015	Pascual, Reba	47,888	-	-	-	47,888
		P00036376	Goodwin, Brittany	47,888	-	-	-	47,888
		P00036379	Bodduluri, Harika Rani	28,773	-	-	-	28,773
		P00036416	Andrews, Jeffrey	47,888	-	-	-	47,888
		P00036437	Johnson, Jesse Andrew	30,773	-	-	-	30,773
		P00036440	Sullivan, Brenna	30,773	-	-	-	30,773
		P00037804	Leonard, Donald	47,888	-	-	-	47,888
		P10012590	Wilson, Riley	55,000	-	-	-	55,000
		P10012591	Blanchard, Ieshah	47,888	-	-	-	47,888
		P10012592	House, Destiney	60,000	-	-	-	60,000
		P10026817	Unfilled_P10026817	-	-	47,880	-	47,880
		P10017098	Bellew, Matthew	64,000	-	-	-	64,000
	CC001245 Office of Admissions Total			1,200,860	-	47,880		
	CC001246 Office of International Programs	P00001239	Polat, Tugrul	98,636	-	-	-	98,636
		P00036396	Hammett, Chloe	51,084	-	-	-	51,084
	CC001246 Office of International Programs Total			149,720	-	-		
CCH4071 Student Affairs Total				4,423,634	1,553,416	1,825,548		

								Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted			
CCH4088 University Affairs	CC001082 Office-Government Relations	P00001047	Unfilled_P00001047	38,568	-	-	-	-	38,568
		P00002004	Cox, Emily	157,000	-	-	-	-	157,000
		P10008018	Nelson, Mark	-	-	12,436	44,564	-	57,000
		P10015342	Unfilled_P10015342	-	-	70,000	-	-	70,000
		P10041267	Maxwell, Kayla N	-	-	48,000	-	-	48,000
		P10041268	Boone, Karen	-	-	52,000	-	-	52,000
		P10041300	Unfilled_P10041300	-	-	65,000	-	-	65,000
	CC001082 Office-Government Relations Total			195,568	-	247,436			
	CC001085 University District	P00001387	Allen, Barrett L	97,500	-	-	-	-	97,500
		P10003771	Edwards, Quincy	70,000	-	-	-	-	70,000
		P10008018	Nelson, Mark	44,564	-	-	12,436	-	57,000
	CC001085 University District Total			212,064	-	-			
	CCH4088 University Affairs Total				407,632	-	247,436		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center		Position Total
							Funding Source		
CCH5113 Academic Affairs	CC000997 Institutional Research	P00001267	Khidir, Jarjees Ahmed	79,600	-	-	-	-	79,600
		P00001280	Beachler, Larry Ray	110,000	-	-	-	-	110,000
		P00001520	Hollenberg, Eliza	79,600	-	-	-	-	79,600
		P00001575	Feranil, Carlo	39,678	-	-	-	-	39,678
		P00001977	Unfilled_P00001977	74,100	-	-	-	-	74,100
		P10002397	Nichols, Jennifer Lynn	79,600	-	-	-	-	79,600
	CC000997 Institutional Research Total			462,578	-	-			
	CC000998 E-Learning	P00001247	Young, Chelsea	48,000	-	-	-	-	48,000
		P00001252	Lipscomb, Sharonda R	105,000	-	-	-	-	105,000
		P00001257	Al Farah, Farah	62,000	-	-	-	-	62,000
		P00001314	Brown-Westmoreland, Amy	80,000	-	-	-	-	80,000
		P00001428	Nash, Geoffrey Nathaniel	60,000	-	-	-	-	60,000
		P00001436	Tabor, Tony	51,589	-	-	-	-	51,589
		P00001441	Love, Merlene	50,000	-	-	-	-	50,000
		P00001457	Eldridge, Donna-Rae	70,000	-	-	-	-	70,000
		P00001493	Sims, Bradley Isaac	67,000	-	-	-	-	67,000
		P00036370	Omar, Asma	62,000	-	-	-	-	62,000
	CC000998 E-Learning Total			655,589	-	-			
	CC001136 Small Business & Tech Develop Ctr	P00000820	Cole, Ryan	33,500	-	31,500	-	-	65,000
		P00000832	Apple, Christy	15,250	-	41,750	-	-	57,000
		P00000839	Mayerhoeffer, Nicolas	17,250	-	47,750	-	-	65,000
		P00000883	Unfilled_P00000883	-	-	52,000	-	-	52,000
		P00000970	Singleton, Michael	63,448	-	60,752	-	-	124,200
		P00001686	Unfilled_P00001686	-	-	58,183	-	-	58,183
		P00001688	Unfilled_P00001688	-	-	53,294	-	-	53,294
		P00001690	Fine, Laura Creasey	50,000	-	95,000	-	-	145,000
		P00036355	Robinette, Heather B.	41,480	-	61,220	-	-	102,700
		P00037782	Mitchell, Rita	31,500	-	31,500	-	-	63,000
		P00037783	Murguia Topete, Ashley	28,500	-	27,500	-	-	56,000
		P00037784	Unfilled_P00037784	-	-	65,000	-	-	65,000
		P00037785	Bergh, Karen	21,600	-	53,400	-	-	75,000
		P00037786	Staton, Laterika Shyvonne	13,750	-	41,250	-	-	55,000
		P00037787	Green, Gwen	33,900	-	47,100	-	-	81,000
		P00037789	Unfilled_P00037789	-	-	63,000	-	-	63,000
		P00071	Koppar, Aniruddha	12,375	-	52,125	-	-	64,500
		P00155	MARTIN, JEFFREY	-	-	63,000	-	-	63,000
		P10005887	Graham, Karissa	36,000	-	33,000	-	-	69,000
		P10012701	Unfilled_P10012701	-	-	55,000	-	-	55,000
		P10012702	Unfilled_P10012702	-	-	72,000	-	-	72,000
		P10012703	Martinez Chavez, Tania Ivonne	16,250	-	48,750	-	-	65,000
		P10012704	Unfilled_P10012704	-	-	57,500	-	-	57,500
		P10012705	Unfilled_P10012705	-	-	65,000	-	-	65,000
		P10015349	Thomas, Merideth	20,950	-	36,050	-	-	57,000
	CC001136 Small Business & Tech Develop Ctr Total			435,753	-	1,312,624			
	CC001206 Office-Provost	P00001028	Sims, Sharon Chenetti	81,000	-		-	-	81,000
		P00001154	Bradley, Ross Alan	72,000	-		-	-	72,000
		P00001270	Beavers, Melvin E	135,000	-		-	-	135,000
		P00001279	Collier-Tenison, Shannon L.	139,100	-		-	-	139,100
		P00001281	Montague, David Ray	139,100	-		-	-	139,100
		P00022048	Bain, Ann Bailey	254,000	-		-	-	254,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10006745	McCoy, JaiRenee	46,000	-		-	46,000
		P10012370	Unfilled_P10012370	-	-	45,000	-	45,000
		P10039284	Wiley-Mohammed, Robin	55,000	-		-	55,000
		P10040445	Anderson, Raney	-	-	92,000	-	92,000
		P10040455	Bailey, Sarah	-	-	52,000	-	52,000
	CC001206 Office-Provost Total			921,200	-	189,000		
	CC001212 Donaghey Scholars Program	P00000890	Scott, Jessica Renee	-	-	60,015	-	60,015
		P00001209	Hawkins, Simon	101,900	-	-	-	101,900
	CC001212 Donaghey Scholars Program Total	P00001890	Roset, Kathryn	36,327	-	-	-	36,327
				138,227	-	60,015		
	CC001223 Ottenheimer Library							
		P00001037	Malone, Michelle	51,500	-		-	51,500
		P00001038	Henley, Ivan L	38,000	-		-	38,000
		P00001111	Stewart, Christopher Hudson	68,500	-		-	68,500
		P00001149	Bennet, Bonnie	58,000	-		-	58,000
		P00001167	Bennett, Mitch	59,000	-		-	59,000
		P00001879	Culbertson, Richard Edward	37,000	-		-	37,000
		P00001880	Cornelious, Jessica Y.	35,000	-		-	35,000
		P00001881	Spencer, Marissa Bailey	35,000	-		-	35,000
		P00001882	Manis, Shawn C	45,000	-		-	45,000
		P00001884	Shelton, Dan	63,000	-		-	63,000
		P00001885	Unfilled_P00001885	64,091	-		-	64,091
		P00001887	Johnson, Amie	57,000	-		-	57,000
		P00001888	Macheak, Carolyn I.	70,646	-		-	70,646
		P00280	Bowie, Emily	57,000	-		-	57,000
		P10014285	Roberts, Casey	35,000	-		-	35,000
		P10014286	Perkins, Riah	35,000	-		-	35,000
		P10014470	Hill, John B	105,478	-		-	105,478
	CC001223 Ottenheimer Library Total			914,215	-	-		
	CC014197 College Technology Enhancement	P10014244	Fausel, Will	47,000	-	-	-	47,000
	CC014197 College Technology Enhancement Total			47,000	-	-		
	CC103591 Student Success Endowment Social Work	P00001139	Polk, Mia L	2,000	-	78,000	-	80,000
		P10002317	Unfilled_P10002317	-	-	66,000	2,000	68,000
		P10021923	Darrough, Dinesha G	-	-	66,000	2,000	68,000
	CC103591 Student Success Endowment Social Work Total			2,000	-	210,000		
CCH5113 Academic Affairs Total				3,576,562	-	1,771,639		

								Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted			
CCH5116 Archives and Collections	CC001121 UALR Archives	P00001263	Higginbotham, China	55,000	-	-	-	-	55,000
		P00001313	Summers, Emily Rose	64,000	-	-	-	-	64,000
		P00001394	Wethington, James Alverd	55,000	-	-	-	-	55,000
		P00001875	McQueen, Amanda	55,000	-	-	-	-	55,000
	CC001121 UALR Archives Total			229,000	-	-			
	CC001225 UA Little Rock Downtown	P00001196	Cieslak, Marta	72,149	-	-	15,351	-	87,500
		P00001883	Cowgill, Carlie	43,000	-	-	-	-	43,000
	CC001225 UA Little Rock Downtown Total			115,149	-	-			
	CC001226 Dean of Collections & Archives	P00001196	Cieslak, Marta	-	-	15,351	72,149	-	87,500
		P00001226	Robertson, Caitlin	55,000	-	-	-	-	55,000
		P10014300	Porter, Jess C	125,000	-	-	-	-	125,000
		P10007637	Moseby, Katie	-	-	46,000	-	46,000	
	CC001226 Dean of Collections & Archives Total			180,000	-	61,351			
	CC001227 Sequoyah Research Center	P00001274	Fehr, Erin H	64,000	-	-	-	-	64,000
		P00001411	Littlefield, Daniel F.	110,190	-	-	-	-	110,190
		P00021429	Westfall, Allison	-	-	48,000	-	48,000	
		P10043642	Unfilled_P10043642	-	-	42,468	-	42,468	
	CC001227 Sequoyah Research Center Total			174,190	-	90,468			
CCH5116 Archives and Collections Total				698,339	-	151,819			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center		Position Total
							Funding Source		
CCH5121 College of Business, Health, and Human Services	CC001123 Dean - College of Business, Health & Human Services	P00001018	Anderson, Suzette	69,000	-	-	-	-	69,000
		P00001698	Deriso, Sara Margotta	36,327	-	-	-	-	36,327
		P00001912	Dickson, AB	40,568	-	-	-	-	40,568
		P00001914	Matusiak, Matt	116,000	-	-	-	-	116,000
		P00001915	Gummelt, Ginger	202,000	-	-	-	-	202,000
		P10000961	Brown, Lynnette	58,938	-	-	-	-	58,938
		P10022336	ten Bense, Tusty	116,000	-	-	-	-	116,000
	CC001123 Dean - College of Business, Health & Human Services	P10031788	Roughton, Lacey	37,000	-	39,000	-	-	76,000
		CC001123 Dean - College of Business, Health & Human Services Total		675,833	-	39,000			
	CC001138 CBHHS Student Services	P00021916	Jackson, Shameka	63,000	-	-	-	-	63,000
		P10005694	Russell, Chloe M	36,327	-	-	-	-	36,327
	CC001138 CBHHS Student Services Total			99,327	-	-			
	CC001142 School of Counseling, Human Performance & Rehabilitation	P00001000	Pack, Tresvil	60,855	-	-	-	-	60,855
		P00001001	Holtz, Jennifer Kay	69,570	-	-	-	-	69,570
		P00001035	Thomson, William	58,366	-	-	-	-	58,366
		P00001095	Beaty, Meagan	78,625	-	-	-	-	78,625
		P00001103	Mincer, Wendy	60,855	-	-	-	-	60,855
		P00001104	Kanekar, Amar	69,438	-	-	-	-	69,438
		P00001106	Unfilled_P00001106	60,855	-	-	-	-	60,855
		P00001125	Unfilled_P00001125	76,000	-	-	-	-	76,000
		P00001159	Sanders, Chadwick A	50,000	-	-	-	-	50,000
		P00001161	Snyder, Janea L	65,986	-	-	-	-	65,986
		P00001162	Otundo, Joseph Opiri	61,886	-	-	-	-	61,886
		P00001169	McAllister, John W.	75,916	-	-	-	-	75,916
		P00001326	James, Raphael A	55,362	-	-	-	-	55,362
		P00001349	Helms, Katherine Ellen	61,886	-	-	-	-	61,886
		P00001432	Knight, Laurie Vescovo	52,500	-	-	-	-	52,500
		P00001492	Cabe, William G	48,000	-	-	-	-	48,000
		P00001710	Paprocki, Jeremy Joseph	50,000	-	-	-	-	50,000
		P00001816	Hollingsworth, Jami	55,362	-	-	-	-	55,362
		P00001818	Kushner, Jason D.	69,570	-	-	-	-	69,570
		P00001826	Unfilled_P00001826	81,653	-	-	-	-	81,653
		P00021802	Barbuto, John Ambrose	58,300	-	-	-	-	58,300
		P00021905	Unfilled_P00021905	42,000	-	-	-	-	42,000
		P00021992	Unfilled_P00021992	36,327	-	-	-	-	36,327
		P00036368	Gitche, Jr, Wallace D	64,355	-	-	-	-	64,355
		P00036494	Unfilled_P00036494	50,362	-	-	-	-	50,362
		P00036495	Hays, Kelsey	60,000	-	-	-	-	60,000
		P10003944	Wilson, Katelyn Beth	59,070	-	-	-	-	59,070
	CC001142 School of Counseling, Human Performance & Rehabilitation Total			1,633,099	-	-			
	CC001149 College of Business, Health & Human Services Advising	P00001048	GINGER, AMANDA	47,888	-	-	-	-	47,888
		P00001092	Fonville, Carolyn	47,888	-	-	-	-	47,888
		P00036387	Hamilton, Jonathan	47,888	-	-	-	-	47,888
		P00085	Williams, Justin R	47,888	-	-	-	-	47,888
		P00092	Merkel, Allison	47,888	-	-	-	-	47,888
		P00093	King, Tracy	47,888	-	-	-	-	47,888
		P00263	Stone, Taylor	47,888	-	-	-	-	47,888
	CC001149 College of Business, Health & Human Services Advising Total			335,216	-	-			
	CC001156 Criminal Justice Department	P00001076	Lewis, Richard Henry	88,083	-	-	-	-	88,083

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P00001085	Tolles, Taylor	72,000	-	-	-	72,000
		P00001099	Sharry, Amanda	72,000	-	-	-	72,000
		P00001123	Unfilled_P00001123	72,000	-	-	-	72,000
		P00001215	Unfilled_P00001215	48,966	-	-	-	48,966
		P00001248	Smith, Molly Elizabeth	75,500	-	-	-	75,500
		P00001289	Lytle, Robert	75,500	-	-	-	75,500
		P00001296	Raptopoulos, Kilby Erwin	62,100	-	-	-	62,100
		P00001829	Hale, Nina S	36,327	-	-	-	36,327
		P00001830	Ladd, Misty	57,600	-	-	-	57,600
		P00001831	Cavanaugh, Mike	119,000	-	-	-	119,000
		P10005256	Unfilled_P10005256	48,966	-	-	-	48,966
		P10012987	Coble, Suzanne	72,000	-	-	-	72,000
		P10025843	Moon, Haley	72,000	-	-	-	72,000
	CC001156 Criminal Justice Department Total			972,042	-	-		
	CC001162 MidSOUTH	P00000793	Unfilled_P00000793	-	-	55,500	-	55,500
		P00000794	Jackson Ayers, Lenora	-	-	56,700	-	56,700
		P00000795	Resimont, Doris	-	-	52,700	-	52,700
		P00000796	Jones, Amy	-	-	36,034	-	36,034
		P00000797	Walden, Breanna	-	-	37,054	-	37,054
		P00000799	DiazBarriga, Jessica	-	-	56,300	-	56,300
		P00000800	Nichols, DeVonya	-	-	52,700	-	52,700
		P00000801	Franks, Jamish N	-	-	53,900	-	53,900
		P00000802	Brown, Felicia Faye	-	-	56,000	-	56,000
		P00000803	Wells, Holly Hamilton	-	-	55,200	-	55,200
		P00000804	Brown, Haley	-	-	54,200	-	54,200
		P00000805	Boone, Kathryn Lee	-	-	54,300	-	54,300
		P00000806	Adams, Dorothy	-	-	54,800	-	54,800
		P00000807	Wilson, Amanda	-	-	52,700	-	52,700
		P00000808	Unfilled_P00000808	-	-	55,500	-	55,500
		P00000809	Newborn, Briana	-	-	52,900	-	52,900
		P00000810	Vanderschoot, Amanda	-	-	52,700	-	52,700
		P00000811	Gammel, Christine Louise	-	-	55,400	-	55,400
		P00000812	Unfilled_P00000812	-	-	53,300	-	53,300
		P00000813	Giles, Chastity Dawn	-	-	58,400	-	58,400
		P00000814	Velazquez Rivera, Maria Veror	-	-	56,000	-	56,000
		P00000818	Tillman, Mary J.	-	-	58,000	-	58,000
		P00000819	Blue, Austin	-	-	53,300	-	53,300
		P00000826	Hammons, Joshua	-	-	54,800	-	54,800
		P00000828	Myles, Leisa Warren	-	-	70,793	-	70,793
		P00000833	Unfilled_P00000833	-	-	55,500	-	55,500
		P00000841	Davault, Andrew	-	-	52,700	-	52,700
		P00000842	Smith, Gregory Kyle	-	-	115,559	-	115,559
		P00000843	Blackmon, Charraun	-	-	52,700	-	52,700
		P00000851	Bajorek, Amber	-	-	56,100	-	56,100
		P00000858	Kelsay, Darla Burdette	-	-	57,630	-	57,630
		P00000861	Savage, Paula	-	-	57,630	-	57,630
		P00000863	Hanner, Jackie	-	-	83,640	-	83,640
		P00000865	Inserra, Lucy M	-	-	37,200	-	37,200
		P00000866	Hoffman, Annette Humphreys	-	-	55,800	-	55,800
		P00000867	Rogers, Penny	-	-	55,500	-	55,500
		P00000868	Bell, Carrie Odessa	-	-	55,200	-	55,200
		P00000869	Walker, Tamara	-	-	52,500	-	52,500

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P00000871	Socia, Vanessa Leann	-	-	60,242	-	60,242
		P00000876	Unfilled_P00000876	-	-	54,400	-	54,400
		P00000878	Unfilled_P00000878	-	-	36,000	-	36,000
		P00000879	Scott, Cheryl D	-	-	40,000	-	40,000
		P00000881	Kirchner, Matt	-	-	60,812	-	60,812
		P00000885	Tuberville, Torrence	-	-	37,054	-	37,054
		P00000886	Stuart, Kelia	-	-	55,500	-	55,500
		P00000887	Hatchett Nazeem, Bessie	-	-	64,770	-	64,770
		P00000888	Paxton, Tina Marie	-	-	83,640	-	83,640
		P00000889	Rudisill, Carolyn Rose	-	-	37,054	-	37,054
		P00000892	Unfilled_P00000892	50,000	-	-	-	50,000
		P00000918	Thorton, Nicholas Don	-	-	67,116	-	67,116
		P00000919	Layne, Daniel Raymond	-	-	80,249	-	80,249
		P00000920	Love, Zach	-	-	52,900	-	52,900
		P00000922	Combs, Robert	-	-	56,800	-	56,800
		P00000923	Detherage, Coy Alan	-	-	56,610	-	56,610
		P00000924	Unfilled_P00000924	-	-	55,500	-	55,500
		P00000925	Unfilled_P00000925	-	-	55,500	-	55,500
		P00000926	Randolph, Timothy	-	-	56,300	-	56,300
		P00000928	Clowers, Stephanie	-	-	61,338	-	61,338
		P00000931	Blanton, Misty	-	-	59,237	-	59,237
		P00000932	Emerson, Cynthia L	-	-	57,600	-	57,600
		P00000933	Mccalla, Mary Elizabeth	-	-	56,100	-	56,100
		P00000934	Gibson, Renee	-	-	46,104	-	46,104
		P00000935	Stowers, Sarah Frazier	-	-	55,500	-	55,500
		P00000937	Long, Sharon Jolly	-	-	68,692	-	68,692
		P00000940	Harbison, William Alexander	-	-	57,100	-	57,100
		P00000941	Jones, Rhonda Latrice	-	-	56,000	-	56,000
		P00000942	Perry, Deja R	-	-	52,500	-	52,500
		P00000943	Warren, Nikki	-	-	57,300	-	57,300
		P00000944	Fox, Leticia M	-	-	57,300	-	57,300
		P00000946	McAlister, Lauren Elizabeth	-	-	56,500	-	56,500
		P00000947	Unfilled_P00000947	-	-	52,900	-	52,900
		P00000948	Hamilton, Alexia	-	-	52,700	-	52,700
		P00000949	Brown, DeKhorian	-	-	52,700	-	52,700
		P00000952	Helson, Jewell Taylor Wimbist	-	-	55,900	-	55,900
		P00000956	Unfilled_P00000956	-	-	55,500	-	55,500
		P00000957	Holstead, Jeremy H	-	-	54,700	-	54,700
		P00000958	Connett, Tanjoela Gejuana	-	-	46,104	-	46,104
		P00000962	Williams, Ashrael Latrice	-	-	54,400	-	54,400
		P00000963	Orona, Katelyn	-	-	52,900	-	52,900
		P00021732	Blanchard, Paul David	-	-	53,100	-	53,100
		P00021734	Unfilled_P00021734	-	-	54,400	-	54,400
		P00021759	Bunn, Marc A.	-	-	53,700	-	53,700
		P00036356	Shahan, Rosalie	-	-	66,963	-	66,963
		P00036357	Paige, Leronda Ashley	-	-	58,200	-	58,200
		P00036360	Webb, Danielle	-	-	54,200	-	54,200
		P00036362	Cline, Sonji Miranda	-	-	53,500	-	53,500
		P00037788	Teem, James M	-	-	55,200	-	55,200
		P00037790	JOHNSON, MYESHA	-	-	36,200	-	36,200
		P00037793	Meeks, Tia	-	-	52,500	-	52,500
		P00037794	Unfilled_P00037794	-	-	54,600	-	54,600
		P00072	Lattimore, Cynthia	-	-	52,700	-	52,700

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P00172	Currey, Kelly	-	-	52,900	-	52,900
		P00281	Cane, Tamela D	-	-	70,380	-	70,380
		P01587	Robbins, Shanell	-	-	52,700	-	52,700
		P10003127	Gibbs, ZhanÃ©	-	-	52,900	-	52,900
		P10003206	Riley, Tyler	-	-	55,200	-	55,200
		P10008661	McFall, Jaden	-	-	52,700	-	52,700
		P10010929	Unfilled_P10010929	-	-	55,500	-	55,500
		P10010930	Unfilled_P10010930	-	-	55,500	-	55,500
		P10010931	Coke, Kaylen	-	-	53,100	-	53,100
		P10010932	Newton, Angela	-	-	53,440	-	53,440
		P10011410	Mergele, Laura	-	-	57,120	-	57,120
		P10011411	Unfilled_P10011411	43,500	-	-	-	43,500
		P10012194	Simpson, Jessica Lane	-	-	59,160	-	59,160
		P10013394	Unfilled_P10013394	-	-	55,500	-	55,500
		P10013971	Thompson, Cynthia Ann	-	-	54,400	-	54,400
		P10014270	Penny, Carmien	-	-	54,600	-	54,600
		P10017000	Null, April	13,650	-	40,950	-	54,600
		P10017522	Musgraves, Charmaine	-	-	54,000	-	54,000
		P10023540	Gooden, Jalexsia	-	-	52,900	-	52,900
		P10029178	Pitts, Jennifer	-	-	54,200	-	54,200
		P10029179	Balderas, Janet Araceli	-	-	54,000	-	54,000
		P10029180	Brownfiel, Jodi	-	-	52,700	-	52,700
		P10029181	Toney, Miracle	-	-	52,500	-	52,500
		P10029182	Arnett, Jonathon	-	-	52,500	-	52,500
		P10041870	MCBRIDE, Jennifer	-	-	36,000	-	36,000
		P10041871	Unfilled_P10041871	-	-	36,000	-	36,000
	CC001162 MidSOUTH Total			107,150	-	6,332,475		
	CC001163 School of Social Work	P00001072	Burse, Jacqueline Renna	70,389	-	-	-	70,389
		P00001073	McElwee, Tracey Marie Barne	70,389	-	-	-	70,389
		P00001116	Ruhr, Lindsay Rae	70,389	-	-	-	70,389
		P00001147	Young, Latisha	66,875	-	-	-	66,875
		P00001156	Samarah, Esaa Mohammad Sa	66,889	-	-	-	66,889
		P00001433	Lloyd, Chris	71,993	-	-	-	71,993
		P00001434	Foreman, Mackenzi	53,500	-	-	-	53,500
		P00001591	Unfilled_P00001591	65,867	-	-	-	65,867
		P00001838	Moore, Kelly Marie Chapin	53,500	-	-	-	53,500
		P00001839	Atkins, May Adalyn	66,875	-	-	-	66,875
		P00001840	McClane, Jennifer	66,875	-	-	-	66,875
		P00001841	Crisp, Catherine	71,993	-	-	-	71,993
		P00001842	Flowers, Theresa Danielle	66,889	-	-	-	66,889
		P00001843	Lee, Mackenzie A. Cook	87,111	-	-	-	87,111
		P00001844	Danforth, Laura Elizabeth	111,000	-	-	-	111,000
		P00001891	McClendon, Jasmine	36,327	-	-	-	36,327
		P00036432	Lindstrom, Rachel	66,875	-	-	-	66,875
		P10016081	Leyenberger, Morgan Hollada	53,500	-	-	-	53,500
		P10020885	DeJohn, Tara V	66,889	-	-	-	66,889
		P10020886	O'Dell, Anna	66,889	-	-	-	66,889
	CC001163 School of Social Work Total			1,351,014	-	-		
	CC001181 Nursing Department	P00000971	Bridges, Jenny	61,000	-	-	4,000	65,000
		P00000972	Hunter Layne, Carolyn	70,500	-	-	2,000	72,500
		P00000973	Staley, Judy	85,000	-	-	13,000	98,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P00000974	Solomon, Fairah Lorine	95,500	-	-	6,000	101,500
		P00000975	Banks, Lauren	75,000	-	-	6,000	81,000
		P00000999	Moline, DeeDee	85,000	-	-	6,000	91,000
		P00001039	Phillips, Sarah Elizabeth	75,000	-	-	6,000	81,000
		P00001042	Jones, Timbre	75,000	-	-	6,000	81,000
		P00001043	Unfilled_P00001043	75,000	-	-	6,000	81,000
		P00001058	Unfilled_P00001058	68,000	-	-	7,300	75,300
		P00001084	Otto, Paul	75,000	-	-	6,000	81,000
		P00001093	Unfilled_P00001093	75,000	-	-	6,000	81,000
		P00001110	Unfilled_P00001110	69,000	-	-	6,000	75,000
		P00001241	Moore, Farren Michelle	85,000	-	-	6,000	91,000
		P00001374	Unfilled_P00001374	61,000	-	-	4,000	65,000
		P00001410	Sadaka, Heba	91,800	-	-	2,700	94,500
		P00001730	Hopkins, Elizabeth	35,273	-	-	12,615	47,888
		P00001731	Nix, Belinda Kaye	59,300	-	-	-	59,300
		P00001733	Davidson, Elizabeth Sloan	117,100	-	-	6,000	123,100
		P00001734	Porter, Kimberly	76,568	-	-	2,000	78,568
		P00021786	Stanley, Kencia	75,000	-	-	6,000	81,000
		P00021800	Williams, Anna Elisabeth	88,500	-	-	6,000	94,500
		P00036373	Teague, Johni Beth	85,500	-	-	6,000	91,500
		P00036410	Unfilled_P00036410	61,000	-	-	4,000	65,000
		P00037797	Brooks, Shelia Meabon	85,000	-	-	6,000	91,000
		P00037799	Unfilled_P00037799	75,000	-	-	6,000	81,000
		P00173	Unfilled_P00173	61,000	-	-	4,000	65,000
		P01044	Burns, Rachel	75,000	-	-	6,000	81,000
		P10002161	Stephens, Jordan	36,327	-	-	-	36,327
		P10016976	Harp, Katie	75,000	-	-	6,000	81,000
		P10026200	Williams, Warren Joshua	60,000	-	-	-	60,000
	CC001181 Nursing Department Total			2,287,368	-	-		
	CC001182 Nursing Lab							
		P00000971	Bridges, Jenny	4,000	-	-	61,000	65,000
		P00000972	Hunter Layne, Carolyn	2,000	-	-	70,500	72,500
		P00000973	Staley, Judy	13,000	-	-	85,000	98,000
		P00000974	Solomon, Fairah Lorine	6,000	-	-	95,500	101,500
		P00000975	Banks, Lauren	6,000	-	-	75,000	81,000
		P00000999	Moline, DeeDee	6,000	-	-	85,000	91,000
		P00001039	Phillips, Sarah Elizabeth	6,000	-	-	75,000	81,000
		P00001042	Jones, Timbre	6,000	-	-	75,000	81,000
		P00001043	Unfilled_P00001043	6,000	-	-	75,000	81,000
		P00001058	Unfilled_P00001058	7,300	-	-	68,000	75,300
		P00001084	Otto, Paul	6,000	-	-	75,000	81,000
		P00001093	Unfilled_P00001093	6,000	-	-	75,000	81,000
		P00001110	Unfilled_P00001110	6,000	-	-	69,000	75,000
		P00001241	Moore, Farren Michelle	6,000	-	-	85,000	91,000
		P00001374	Unfilled_P00001374	4,000	-	-	61,000	65,000
		P00001410	Sadaka, Heba	2,700	-	-	91,800	94,500
		P00001730	Hopkins, Elizabeth	12,615	-	-	35,273	47,888
		P00001733	Davidson, Elizabeth Sloan	6,000	-	-	117,100	123,100
		P00001734	Porter, Kimberly	2,000	-	-	76,568	78,568
		P00021786	Stanley, Kencia	6,000	-	-	75,000	81,000
		P00021800	Williams, Anna Elisabeth	6,000	-	-	88,500	94,500
		P00036373	Teague, Johni Beth	6,000	-	-	85,500	91,500
		P00036410	Unfilled_P00036410	4,000	-	-	61,000	65,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00037797	Brooks, Shelia Meabon	6,000	-	-	85,000	91,000
		P00037799	Unfilled_P00037799	6,000	-	-	75,000	81,000
		P00173	Unfilled_P00173	4,000	-	-	61,000	65,000
		P01044	Burns, Rachel	6,000	-	-	75,000	81,000
		P10016976	Harp, Katie	6,000	-	-	75,000	81,000
	CC001182 Nursing Lab Total			163,615	-	-		
	CC014196 School of Business	P00001237	Funk, Mark Francis	180,000	-	-	-	180,000
		P00001245	Pellegrini, Mark Stephen	36,327	-	-	-	36,327
		P10003688	McCray, Jason	36,327	-	-	-	36,327
	CC014196 School of Business Total			252,654	-	-		
	CC014239 Department of Accounting, Economics, and Finance	P00001006	Kumar, Gaurav	119,899	-	-	-	119,899
		P00001012	Dorsey, Roger William	109,204	-	-	-	109,204
		P00001118	Small, Elizabeth S	79,500	-	-	-	79,500
		P00001127	Kovacs, Kent	96,400	-	-	-	96,400
		P00001157	Unfilled_P00001157	117,600	-	22,400	-	140,000
		P00001251	Lin, Chieh	105,704	-	-	-	105,704
		P00001423	Valsalan, Sarath	110,000	-	-	-	110,000
		P00001474	Karim, Md Masud	110,000	-	-	-	110,000
		P00001475	Unfilled_P00001475	109,200	-	-	-	109,200
		P00001538	Jergins, William	96,400	-	-	-	96,400
		P00001859	Elder, Erick M.	105,580	-	-	-	105,580
		P00001860	Bhai, Moiz	96,400	-	-	-	96,400
		P00001861	Hall, John R	145,358	-	-	-	145,358
		P00001862	Bava, Vimal	77,000	-	-	-	77,000
		P00001863	Grissom, Sharon	85,000	-	-	-	85,000
		P00001864	Taylor, Cynthia L	109,204	-	-	-	109,204
	CC014239 Department of Accounting, Economics, and Finance Total			1,672,449	-	22,400		
	CC014240 Department of Management, Marketing, and Technology	P00000981	Bajwa, Ahmad Naeem	117,600	-	-	-	117,600
		P00001056	Grabowski, Jim	110,000	-	-	-	110,000
		P00001100	Gilliam, David Alan	113,774	-	-	-	113,774
		P00001124	Barber, Connie S	113,500	-	-	-	113,500
		P00001170	Rockwell, Casey Carder	129,413	-	-	-	129,413
		P00001202	Leonard, Karen Moustafa	119,390	-	-	-	119,390
		P00001403	Unfilled_P00001403	100,656	-	-	-	100,656
		P00001404	Kim, Seunghyun	103,500	-	-	-	103,500
		P00001451	Unfilled_P00001451	110,000	-	-	-	110,000
		P00001473	Wang, Hong	100,000	-	-	-	100,000
		P00001508	Tudor, Thomas Robert	117,600	-	-	-	117,600
		P00001539	Kim, Sung-kwan	117,586	-	-	-	117,586
		P00001572	Clements, Sarah Jane	65,628	-	-	-	65,628
		P00001576	Harris, Phillip	79,000	-	-	-	79,000
		P00001593	Varela, Otmar Enrique	117,600	-	-	-	117,600
		P00001854	Kumi, Richard Ansah	113,500	-	-	-	113,500
		P00001855	Wang, Wenjun	113,500	-	-	-	113,500
		P00001856	Felan, Joe T	113,500	-	-	-	113,500
		P00001857	Unfilled_P00001857	110,500	-	-	-	110,500
		P01584	Bowman, Jonathan M	100,000	-	-	-	100,000
		P10009109	Zhao, Yue	141,875	-	-	-	141,875
	CC014240 Department of Management, Marketing, and Technology Total			2,308,122	-	-		

							Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted		
CCH5121 College of Business, Health, and Human Services Total				11,857,889	-	6,393,875		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center		Position Total
							Funding Source		
CCH5123 College of Humanities, Arts, Social Sciences, and Education	CC001084 Children International	P00001680	Unfilled_P00001680	78,000	-	-	-	-	78,000
		P10044832	Peña, Esmeralda V	-	-	57,000	-	-	57,000
		P10044833	Elliott, Deona LaShawn	-	-	57,000	-	-	57,000
		P10044834	Unfilled_P10044834	-	-	57,000	-	-	57,000
		P10044835	DANLEY, ALEXIS	-	-	57,000	-	-	57,000
		P10044859	Unfilled_P10044859	-	-	57,000	-	-	57,000
		P10044860	McMath, Faith Sherrell	-	-	62,000	-	-	62,000
		P10044861	Jones, Stephanie P	-	-	57,000	-	-	57,000
	CC001084 Children International Total			78,000	-	404,000			
	CC001093 Art Department	P00000827	Rowe, Keenan	59,500	-	-	-	-	59,500
		P00001230	Clifton, Thomas Guy	87,200	-	-	-	-	87,200
		P00001359	Napolitano, Julia Marie	45,179	-	-	-	-	45,179
		P00001371	Cates, Kevin Louis	69,515	-	-	-	-	69,515
		P00001422	Larson, Nathan G	54,793	-	-	-	-	54,793
		P00001494	Larsen, Lynne Ann Ellsworth	60,932	-	2,068	-	-	63,000
		P00001592	Hood, Emily	59,500	-	-	-	-	59,500
		P00001810	Crow, Kristi Nicole	36,327	-	-	-	-	36,327
		P00001812	Young, Brian	71,631	-	-	-	-	71,631
		P00001813	Valentine, Clark	59,500	-	-	-	-	59,500
		P00001815	Livaudais, Joli	106,900	-	-	-	-	106,900
		P00021908	Shea, John R	59,500	-	-	-	-	59,500
		P00036496	Noiset, Michele	59,500	-	-	-	-	59,500
		P10002724	Ostoff, Nicholas	59,500	-	-	-	-	59,500
		P10027282	Unfilled_P10027282	59,000	-	-	-	-	59,000
		P10032314	Martin, Lydia	-	-	56,000	-	-	56,000
	CC001093 Art Department Total			948,477	-	58,068			
	CC001095 English Department	P00001789	Plant, Vicki Lee	-	-	3,296	33,031	-	36,327
		P00001791	McAbee, Kris	-	-	10,683	99,217	-	109,900
		P10006305	Colbert, Caelon	-	-	5,850	41,150	-	47,000
	CC001095 English Department Total			-	-	19,829			
	CC001097 History Department	P00000976	Kirk, John Andrew	103,385	-	31,673	-	-	135,058
		P00001008	Unfilled_P00001008	66,610	-	-	-	-	66,610
		P00001011	Romney, Charles Waite	77,700	-	-	-	-	77,700
		P00001045	Ren, Yi	59,000	-	-	-	-	59,000
		P00001055	Lee, Kyungsun	59,000	-	-	-	-	59,000
		P00001074	Yeaw, Katrina Elizabeth	62,500	-	-	-	-	62,500
		P00001075	Marvin, Nathan E	62,500	-	-	-	-	62,500
		P00001187	Heil, Michael William	62,621	-	-	-	-	62,621
		P00001191	Anderson, Hannah Elizabeth	59,000	-	-	-	-	59,000
		P00001396	Grissom, John Thomas	30,773	-	-	-	-	30,773
		P00001431	Ross, James D	62,621	-	-	-	-	62,621
		P00001476	Mann, Kristin Dutcher	75,989	-	-	-	-	75,989
		P00001774	Anson, Edward M.	80,411	-	-	-	-	80,411
		P00001775	Key, Barclay T	106,900	-	-	-	-	106,900
	CC001097 History Department Total			969,010	-	31,673			
	CC001108 School of Public Affairs	P00000979	Giammo, Joseph D	82,312	-	-	-	-	82,312
		P00001013	Unfilled_P00001013	59,000	-	-	-	-	59,000
		P00001041	White, David	40,623	-	-	46,377	-	87,000
		P00001128	Abbott, Michaela	59,000	-	-	-	-	59,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00001160	Davis, Stephanie	59,000	-	-	-	59,000
		P00001211	Alvandipour, Nina	60,000	-	-	-	60,000
		P00001405	Unfilled_P00001405	59,000	-	-	-	59,000
		P00001764	Unfilled_P00001764	80,235	-	-	-	80,235
		P00106	Slagle, Derek Ray	106,900	-	-	-	106,900
		P10011903	Adkins, Sam	40,568	-	-	-	40,568
		P10023371	Burks, Christopher Tyler	59,000	-	-	-	59,000
	CC001108 School of Public Affairs Total			705,638	-	-		
	CC001110 Psychology Department	P00001290	Unfilled_P00001290	60,341	-	-	-	60,341
		P00001429	Rafiei, Mohsen	60,341	-	-	-	60,341
		P00001541	Mastin, David Frances	67,941	-	-	-	67,941
		P00001763	Rabell Lopez, Adriana	36,327	-	-	-	36,327
		P00001767	Hunter, Colton	60,341	-	-	-	60,341
		P00001768	Unfilled_P00001768	60,341	-	-	-	60,341
		P00001769	Moore, Bruce D	78,570	-	-	-	78,570
		P00001770	Hines, Robert J	66,423	-	-	-	66,423
		P00001771	Sherwin, Elisabeth D	112,000	-	-	-	112,000
		P10042941	Jozranjbar, Bahareh	-	-	65,000	-	65,000
	CC001110 Psychology Department Total			602,625	-	65,000		
	CC001112 Rhetoric & Writing Department	P00000977	Cox, Earnest Lee	71,750	-	-	-	71,750
		P00001119	Craigo, Michelle Lynn	47,345	-	-	-	47,345
		P00001182	Johnson, Melissa	47,345	-	-	-	47,345
		P00001231	Unfilled_P00001231	58,000	-	-	-	58,000
		P00001438	Williams, Joseph John	61,500	-	-	-	61,500
		P00001515	Karnes, Martha	58,000	-	-	-	58,000
		P00001772	Buck, Philip	36,327	-	-	-	36,327
		P00001782	Graham, Gregory Winstead	48,845	-	-	-	48,845
		P00001784	L'eplattenier, Barb	65,916	-	-	-	65,916
		P00001786	Tijerina, Tiffani	58,000	-	-	-	58,000
		P00001787	Dawes, Jennifer	113,000	-	-	-	113,000
		P00001823	Reed, Pamela Michelle	47,345	-	-	-	47,345
		P00036365	Unfilled_P00036365	76,375	-	-	-	76,375
		P00036419	McCauley, Heidi Ann	76,533	-	-	-	76,533
		P10041040	Foster, Joan	47,345	-	-	-	47,345
	CC001112 Rhetoric & Writing Department Total			913,626	-	-		
	CC001145 Gifted Programs	P00000877	Delk, Lori	69,000	-	-	-	69,000
		P00000903	Unfilled_P00000903	7,200	-	-	64,800	72,000
		P00000915	Unfilled_P00000915	57,000	-	-	-	57,000
	CC001145 Gifted Programs Total			133,200	-	-		
	CC001146 School of Education	P00000966	Harrington, Taylor	62,500	-	-	-	62,500
		P00001034	Meadows, Monica Christine	62,500	-	-	-	62,500
		P00001040	McDowell, Christy	62,500	-	-	-	62,500
		P00001105	Hamilton, Nancy Jo	70,100	-	-	-	70,100
		P00001130	BROOKS, KENYA	69,166	-	-	-	69,166
		P00001163	Kihura, Rudia	62,500	-	-	-	62,500
		P00001195	Langley, Laura	77,186	-	-	-	77,186
		P00001235	Tate, Daryl Anthony	66,000	-	-	-	66,000
		P00001820	Carlock, Chandler Alexander	36,327	-	-	-	36,327
		P00001822	Eells, Rachel	-	-	116,000	-	116,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001824	Hunt, Andrew L	70,100	-	-	-	70,100
		P00001825	Sharp, Leslie	66,000	-	-	-	66,000
		P00001828	Robinson, Ann E.	82,353	-	-	-	82,353
		P00002013	Pinneo, Lndon Ann	66,000	-	-	-	66,000
		P00036431	Unfilled_P00036431	62,500	-	-	-	62,500
		P00168	Bradley, Chelsea	66,000	-	-	-	66,000
		P10017459	Eyres, Ruth	62,500	-	-	-	62,500
		P10025877	Mashburn, Jessica Danielle	69,166	-	-	-	69,166
		P10046785	Unfilled_P10046785	-	-	64,409	-	64,409
	CC001146 School of Education Total			1,113,398	-	180,409		
	CC001159 School of Public Affairs - Research	P00001041	White, David	46,377	-	-	40,623	87,000
		P10010693	Amos-Dolls, Jessica Jacqueline	50,000	-	-	-	50,000
	CC001159 School of Public Affairs - Research Total			96,377	-	-		
	CC001160 School of Public Affairs - APAC	P00000927	Unfilled_P00000927	-	-	45,000	-	45,000
		P00001558	Crittenden, Lisa A	-	-	38,893	-	38,893
		P00001581	Lindquist, Marie Therese	-	-	60,000	-	60,000
	CC001160 School of Public Affairs - APAC Total			-	-	143,893		
	CC001161 KLRE/KUAR	P00000834	Coleman, Chivonda Renee B	53,276	-	6,724	-	60,000
		P00000891	Gregory, Ryan H	32,170	-	22,830	-	55,000
		P00000910	Breen, Daniel Jude	28,448	-	31,552	-	60,000
		P00000917	Unfilled_P00000917	-	-	48,000	-	48,000
		P00000951	Seaborn, Jonathan	68,809	-	33,191	-	102,000
		P00000960	Givens, Blake	25,943	-	29,057	-	55,000
		P00000961	Wells, Beth	43,000	-	2,000	-	45,000
		P00037795	Unfilled_P00037795	46,000	-	2,000	-	48,000
		P00037796	Buford, Sarah	42,690	-	5,310	-	48,000
		P00867	Treece, Nathan Edward	-	-	48,000	-	48,000
		P00960	Lenora, Josie	-	-	48,000	-	48,000
		P10037221	Zafasi, Grace	-	-	67,000	-	67,000
		P10046812	Rook, Joseph	-	-	53,500	-	53,500
		P10046813	Mahmoud, Amir	-	-	47,500	-	47,500
		P10046814	Ryan, Maggie	-	-	53,500	-	53,500
	CC001161 KLRE/KUAR Total			340,336	-	498,164		
	CC001164 Applied Communication	P00001094	Thombre, Avinash	67,986	-	-	-	67,986
		P00001377	McIntyre, Kristen Anne Gullick	79,317	-	-	-	79,317
		P00001472	Blackburn, Bailey Oliver	63,886	-	-	-	63,886
		P00001573	West Halford, Amanda Kathry	48,308	-	-	-	48,308
		P00001776	McBryde, Mary Leslie	31,750	-	-	-	31,750
		P00001836	Chatham-Carpenter, April Dav	112,625	-	-	-	112,625
		P00001837	Unfilled_P00001837	62,500	-	-	-	62,500
		P00084	Mirivel, Julien Christian	78,000	-	-	-	78,000
		P00269	Thompson, Carol L	78,504	-	-	-	78,504
	CC001164 Applied Communication Total			622,876	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center		Position Total
							Funding Source		
	CC001166 School of Mass Communication	P00001017	Shumate, Richard	62,460	-	-	-	-	62,460
		P00001210	Wilson, Curry	62,460	-	-	-	-	62,460
		P00001311	Collins, Brant	67,000	-	-	-	-	67,000
		P00001322	Clevenger, Cole	52,000	-	-	-	-	52,000
		P00001449	Horn, Roger	62,460	-	-	-	-	62,460
		P00001781	Jones, Karin Legard	36,327	-	-	-	-	36,327
		P00001848	Thorlton, Kiel	111,000	-	-	-	-	111,000
		P00001851	Robinson, Christopher	65,960	-	-	-	-	65,960
		P00036404	Pardoe, Eric Livingston	57,500	-	-	-	-	57,500
		P00156	Unfilled_P00156	65,960	-	-	-	-	65,960
		P10017788	Edwards, Timothy	73,000	-	-	-	-	73,000
	CC001166 School of Mass Communication Total			716,127	-	-			
	CC001169 Dean - College of Humanities, Arts, Social Sciences, and Education	P00000903	Unfilled_P00000903	-	-	64,800	7,200		72,000
		P00001067	Becker, Jaymie Nicole	36,327	-	-	-	-	36,327
		P00001068	Parker, Leslie Grace	47,888	-	-	-	-	47,888
		P00001069	Lewellen, Bradly	47,888	-	-	-	-	47,888
		P00001383	Norton, Michael Barnes	120,100	-	-	-	-	120,100
		P00001486	Unfilled_P00001486	116,000	-	-	-	-	116,000
		P00001906	Ecke, Jeremy Scott	197,270	-	-	-	-	197,270
		P00001931	Palmer, Yvette P	47,888	-	-	-	-	47,888
		P00022012	Haughenbury, Sarah Jane	63,000	-	-	-	-	63,000
		P00036363	Lunnie, Tammie G	56,000	-	-	-	-	56,000
		P00086	Palmer, Karen Leigh	47,888	-	-	-	-	47,888
		P00090	Unfilled_P00090	69,000	-	-	-	-	69,000
		P00278	Fitzgerald, Kevin W	40,568	-	-	-	-	40,568
		P01022	Humphrey, Cheryl	47,888	-	-	-	-	47,888
	CC001169 Dean - College of Humanities, Arts, Social Sciences, and Education Total			937,705	-	64,800			
	CC103539 School of Literary & Performing Arts	P00000997	Condran, Jeffrey A	62,195	-	-	-	-	62,195
		P00000998	Crutcher, Paul A	62,195	-	-	-	-	62,195
		P00001109	Barrio Vilar, Laura	62,195	-	-	-	-	62,195
		P00001229	Smith, Lawrence D.	61,691	-	-	-	-	61,691
		P00001366	Minnick, J Brad	69,397	-	-	-	-	69,397
		P00001373	Underwood, Michael P	52,000	-	-	-	-	52,000
		P00001440	Dauenhauer, Karen	57,000	-	-	-	-	57,000
		P00001463	Pendergraft, Stacy Michele	98,000	-	-	-	-	98,000
		P00001788	Hummel, Heather Kristin	62,195	-	-	-	-	62,195
		P00001789	Plant, Vicki Lee	33,031	-	-		3,296	36,327
		P00001791	McAbee, Kris	99,217	-	-		10,683	109,900
		P00001792	Unfilled_P00001792	147	-	-	-	-	147
		P00001793	Warner, Robert	47,287	-	-	-	-	47,287
		P00001802	Groesbeck, Rolf A	72,600	-	-	-	-	72,600
		P00001805	Brewer, Gideon	45,000	-	-	-	-	45,000
		P00001806	Hakutani, Naoki	72,600	-	-	-	-	72,600
		P00001807	Holzer, Linda R	72,600	-	-	-	-	72,600
		P00001808	Unfilled_P00001808	65,000	-	-	-	-	65,000
		P00001811	Bolinger, Donald R	41,844	-	-	-	-	41,844
		P00021801	Bunting, Justin M.	68,500	-	-	-	-	68,500
		P00021804	Mason, Lorissa DeNell	68,500	-	-	-	-	68,500
		P00021805	Doshier, Nickolas Michael	65,000	-	-	-	-	65,000
		P00279	Hunter, Angela Nicole	75,700	-	-	-	-	75,700
		P10006305	Colbert, Caelon	41,150	-	-		5,850	47,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10006359	Stacks, Michael Glenn	45,068	-	-	-	45,068
		P10018243	Thurmond, Frank Hancock	50,000	-	-	-	50,000
		P10029794	Unfilled_P10029794	6,333	-	-	-	6,333
	CC103539 School of Literary & Performing Arts Total			1,556,445	-	-		
	CC103540 School of Human Inquiry	P00001186	Shafeek Amin, Neveen Fawzy	90,100	-	-	-	90,100
		P00001208	Unfilled_P00001208	60,678	-	-	-	60,678
		P00001213	Thomas, Jan L.	103,107	-	-	-	103,107
		P00001236	Robinson, Keith Alan	83,170	-	-	-	83,170
		P00001249	Fritts, Megan	60,000	-	-	-	60,000
		P00001291	King, Kathryn	90,100	-	-	-	90,100
		P00001330	Sotelo, Elizabeth	60,000	-	-	-	60,000
		P00001369	Wilkins, Rex Richard	60,000	-	-	-	60,000
		P00001527	Rodriguez, Maria Mercedes	52,500	-	-	-	52,500
		P00001528	Haislop, Victor Joseph	52,500	-	-	-	52,500
		P00001563	Underwood, Olimpia G	52,500	-	-	-	52,500
		P00001773	McAuliffe, Jana	63,500	-	-	-	63,500
		P00001777	Webb, Pearl Leigh Daniel	36,327	-	-	-	36,327
		P00001778	Unfilled_P00001778	1,000	-	-	-	1,000
		P00001796	Briscoe, David Lloyd	71,210	-	-	-	71,210
		P00001797	Ito, Kinko	71,158	-	-	-	71,158
		P00001799	Levin, Maureece Jacqueline	60,000	-	-	-	60,000
		P00001800	Lopez Ramirez, Adriana	63,500	-	-	-	63,500
		P00001801	Fan, Jiabin	60,000	-	-	-	60,000
		P10035434	Cabrera, Frank	60,000	-	-	-	60,000
	CC103540 School of Human Inquiry Total			1,251,350	-	-		
CCH5123 College of Humanities, Arts, Social Sciences, and Education Total				10,985,190	-	1,465,836		

								Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted			
CCH5126 Continuous Improvement	CC001242 Registrar Records & Registration	P00001198	Richardson, Kaylynn	36,327	-	-	-	-	36,327
		P00001272	Steele, Dana	70,000	-	-	-	-	70,000
		P00001284	Ward, Chelsea Bishop	37,568	-	-	-	-	37,568
		P00001300	Jordan, Shelitah D	40,568	-	-	-	-	40,568
		P00001324	Jones, Chrissy	58,625	-	-	-	-	58,625
		P00001342	Morgan, Missy M	59,000	-	-	-	-	59,000
		P00001343	King, Amber L	41,000	-	-	-	-	41,000
		P00001344	Cunningham, Thaddeus J	59,000	-	-	-	-	59,000
		P00001418	Unfilled_P00001418	36,327	-	-	-	-	36,327
		P00001435	Watson, Brian	39,142	-	-	-	-	39,142
		P00001562	Haynes, Paden	40,568	-	-	-	-	40,568
		P00001923	Johnson, Sharon Patrice	53,381	-	-	-	-	53,381
		P00001925	Mathis, Malissa Kay	96,744	-	-	-	-	96,744
		P00001940	Polite, Elizabeth Grisham	70,000	-	-	-	-	70,000
		P10008392	Ward, Steven Baird	82,886	-	-	-	-	82,886
	CC001242 Registrar Records & Registration Total			821,136					
	CC001247 Office of Transfer Student Services	P00001273	Morgan, Mandy Nicole	53,351	-	-	-	-	53,351
		P00001292	Jones, Kayla Danyelle	41,000	-	-	-	-	41,000
		P00001582	Douglass, Allyson	70,000	-	-	-	-	70,000
		P00001930	Hammons, Whitney Aniece	47,000	-	-	-	-	47,000
	CC001247 Office of Transfer Student Services Total			211,351					
CCH5126 Continuous Improvement Total				1,032,487	-	-			

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics	CC001170 Biology Department	P00001005	Ali, Nawab	82,898	-	-	-	82,898
		P00001062	Khodakovskaya, Mariya V	89,629	-	-	-	89,629
		P00001287	Ray, Swayamjit	68,605	-	-	-	68,605
		P00001464	He, Qingfang	95,037	-	-	-	95,037
		P00001467	Hearnsberger, Scott Morris	54,884	-	-	-	54,884
		P00001507	Tang, Fusheng	72,105	-	-	-	72,105
		P00001534	Wang, Hong Li	72,105	-	-	-	72,105
		P00001540	Grace, Stephen C	72,105	-	-	-	72,105
		P00001577	Lesch, Raffaella	68,605	-	-	-	68,605
		P00001758	Johnson, Dawn	47,000	-	-	-	47,000
		P00001759	Clifton, Ian	68,605	-	-	-	68,605
		P00001760	Shine, Jahaz	68,605	-	-	-	68,605
		P00001761	Hagar, Hanan	68,605	-	-	-	68,605
		P00001762	Ni Chadhain, Sinead	120,000	-	-	-	120,000
		P00002024	Hesabizadeh, Tina	56,884	-	-	-	56,884
		P00021803	White, Rebekah	66,365	-	-	-	66,365
		P00021932	Unfilled_P00021932	36,327	-	-	-	36,327
		CC001170 Biology Department Total		1,208,364	-	-		
	CC001177 Mathematics & Statistics Department	P00001097	Elsalloukh, Hassan	95,549	-	-	-	95,549
		P00001108	Lu, Lianfang	66,125	-	-	-	66,125
		P00001294	Zhang, Wei	70,225	-	-	-	70,225
		P00001392	Streett, Rebecca Ann	58,475	-	-	-	58,475
		P00001401	Petray, Ronda L	36,327	-	-	-	36,327
		P00001531	Kosmatov, Nickolai	85,347	-	-	-	85,347
		P00001532	Wang, Xiaoshen	85,347	-	-	-	85,347
		P00001535	Deng, Shuzhen	51,500	-	-	-	51,500
		P00001571	Jackson, Christy Leigh	60,523	-	-	-	60,523
		P00001589	Childers, Annie Burns	124,100	-	-	-	124,100
		P00001737	Umphers, Ida S	58,952	-	-	-	58,952
		P00001739	Hardeman, Melissa A	58,475	-	-	-	58,475
		P00001740	Ye, Xiu	62,625	-	-	-	62,625
		P00001741	Barker, William	62,625	-	-	-	62,625
		P00001742	Kaufmann, Eric R	85,347	-	-	-	85,347
		P00002019	Turner, Justin Thomas	50,000	-	-	-	50,000
		P10012941	Hester, Matt	50,100	-	-	-	50,100
		P10019531	Xing, Sudan	62,625	-	-	-	62,625
		P10042654	Nguyen, Minh Van	100,400	-	-	-	100,400
		CC001177 Mathematics & Statistics Department Total		1,324,667	-	-		
	CC001184 Physics & Astronomy Department	P10039307	Mendoza Perez, Rafael	-	-	42,000	-	42,000
	CC001184 Physics & Astronomy Department Total			-	-	42,000		
	CC001194 Dean-Engineering & Info Tech	P00001408	Fells, Javon	40,568	-	-	-	40,568
		P00001471	Agarwal, Nitin	-	-	152,752	52,248	205,000
		P00001506	Connelly, Jeff	125,000	-	-	-	125,000
		P00001550	Talbert, John Randolph	-	-	10,250	145,053	155,303
		P00001704	Butler, Brian S	50,371	-	-	-	50,371
		P00021787	Karabacak, Tansel	222,000	-	-	-	222,000
		P00021788	Ledford, Fadime	36,466	-	-	43,534	80,000
		P00087	Swope, Lana J	69,000	-	-	-	69,000
		P00089	Bell, Tonya	56,000	-	-	-	56,000
		P00277	Eubanks, Jami	51,000	-	-	-	51,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center	Position Total
							Funding Source	
		P10015471	French, Mary Ann	17,378	-	-	40,622	58,000
		P10017369	Ghosh, Anindya	93,750	-	31,250	-	125,000
		P10038242	Unfilled_P10038242	-	-	95,000	-	95,000
		P10038243	Unfilled_P10038243	-	-	95,000	-	95,000
		P10038244	Unfilled_P10038244	-	-	85,000	-	85,000
		P10038245	Unfilled_P10038245	-	-	85,000	-	85,000
		P10038246	Unfilled_P10038246	-	-	85,000	-	85,000
		P10038252	Unfilled_P10038252	-	-	48,000	-	48,000
		P10038253	Unfilled_P10038253	-	-	48,000	-	48,000
		P10038254	Unfilled_P10038254	-	-	48,000	-	48,000
		P10038255	Unfilled_P10038255	-	-	48,000	-	48,000
		P10038256	Unfilled_P10038256	-	-	48,000	-	48,000
		P10038257	Unfilled_P10038257	-	-	48,000	-	48,000
		P10038258	Unfilled_P10038258	-	-	48,000	-	48,000
		P10038259	Unfilled_P10038259	-	-	48,000	-	48,000
		P10038260	Unfilled_P10038260	-	-	48,000	-	48,000
		P10038261	Unfilled_P10038261	-	-	48,000	-	48,000
		P10046361	Willis, Jacqueline M	49,900	-	-	-	49,900
	CC001194 Dean-Engineering & Info Tech Total			811,433	-	1,119,252		
	CC001195 Computer Science Department	P00001044	Huff, Philip Dale	117,500	-	-	-	117,500
		P00001054	Unfilled_P00001054	105,000	-	-	-	105,000
		P00001131	Thompson, Christine M	36,327	-	-	-	36,327
		P00001488	Milanova, Mariofanna Gueorg	110,917	-	-	-	110,917
		P00001503	Chiang, Chia-Chu	107,232	-	-	-	107,232
		P00001574	Elfikky, Abdelrahman	105,000	-	-	-	105,000
		P00001723	Orme, Sean	86,000	-	-	-	86,000
		P00001736	Abu Halimeh, Ahmed Asad	154,100	-	-	-	154,100
		P10006727	Basu, Arya	48,450	-	-	46,550	95,000
		P10020881	Cox, William R	102,000	-	-	-	102,000
		P10020882	Passmore, Rebecca S	105,000	-	-	-	105,000
		P10023318	Tran, Phuong Viet Xuan	105,000	-	-	-	105,000
		P10030319	Gourisetti, Sri	50,000	-	-	-	50,000
		P10030320	Seward, Nicholas	84,000	-	-	-	84,000
		P10032449	Cavarretta, Francesco	105,000	-	-	-	105,000
		P10032450	Spann, Billy	105,000	-	-	-	105,000
		P10032500	Leiterman, Sandra Anne	104,000	-	-	-	104,000
		P10040836	Unfilled_P10040836	110,000	-	-	-	110,000
	CC001195 Computer Science Department Total			1,740,526	-	-		
	CC001200 Const Mgmt and Civil and Const Eng	P00001007	Tramel, James Michael	101,764	-	-	-	101,764
		P00001086	Turner, Anne Katherine	93,500	-	-	-	93,500
		P00001315	Gursoy, Gozde	72,000	-	-	-	72,000
		P00001421	Scheiderer, Stuart	38,000	-	-	-	38,000
		P00001465	Carr, James K	93,559	-	-	-	93,559
		P00001551	WILSON, PAUL	50,161	-	-	-	50,161
		P00001585	Bray, Hollis G	121,780	-	-	-	121,780
		P00001743	Jones, Melissa	36,327	-	-	-	36,327
		P10030609	Tullos, Adam	36,000	-	-	-	36,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P10030610	Unfilled_P10030610	36,000	-	-	-	36,000
		P10035413	Corbitt, Chris	72,000	-	-	-	72,000
		P10035414	Overton, J Don	36,000	-	-	-	36,000
	CC001200 Const Mgmt and Civil and Const Eng Total			787,091	-	-		
	CC001201 Systems Engineering Department	P00001516	Pidugu, Srikanth Balaji	-	-	10,950	139,050	150,000
	CC001201 Systems Engineering Department Total			-	-	10,950		
	CC001203 Information Science Department	P00000984	Yang, Mary Q.	113,222	-	-	-	113,222
		P00001077	Unfilled_P00001077	94,300	-	-	-	94,300
		P00001372	Berleant, Daniel	110,614	-	-	-	110,614
		P00001385	Wallace, Thomas Sebastian	81,412	-	-	-	81,412
		P00001468	Dagtas, Serhan	101,900	-	-	-	101,900
		P00001471	Agarwal, Nitin	27,323	-	24,925	152,752	205,000
		P00001478	Unfilled_P00001478	82,500	-	-	-	82,500
		P00001495	Tudoreanu, Mihail Eduard	101,900	-	-	-	101,900
		P00001498	Wu, Ningning	101,900	-	-	-	101,900
		P00001499	Xu, Xiaowei	101,900	-	-	-	101,900
		P00001500	Pierce, Elizabeth Mary	94,300	-	-	-	94,300
		P00001550	Talbur, John Randolph	145,053	-	-	10,250	155,303
		P00021788	Ledford, Fadime	4,528	-	-	75,472	80,000
		P00021942	Unfilled_P00021942	36,327	-	-	-	36,327
		P10022332	Unfilled_P10022332	-	-	48,000	-	48,000
		P10024405	Unfilled_P10024405	-	-	48,000	-	48,000
		P10038247	Unfilled_P10038247	-	-	75,000	-	75,000
		P10038248	Kumar, Nittesh	-	-	75,000	-	75,000
		P10038249	Ramadugu, Dinesh Naga Venk	-	-	75,000	-	75,000
		P10038250	Rane, Atharvaa Anil	-	-	60,000	-	60,000
		P10038251	BHANGALE, SANKET	-	-	60,000	-	60,000
		P10040924	Shelke, Bhushan Sitaram	-	-	60,000	-	60,000
		P10041008	Unfilled_P10041008	-	-	75,000	-	75,000
		P10041009	Unfilled_P10041009	-	-	75,000	-	75,000
	CC001203 Information Science Department Total			1,197,179	-	675,925		
	CC001215 STEM Center	P00000825	Baillie, Mark Thomas	-	-	34,250	34,250	68,500
		P10015471	French, Mary Ann	-	-	36,478	21,522	58,000
		P10017797	Moore, Michael E	71,000	-	-	-	71,000
		P10021646	Krishnan, Sandhya	-	-	60,000	-	60,000
	CC001215 STEM Center Total			71,000	-	130,728		
	CC014191 DCSTEM Student Services	P00001070	Harris, Alisha	47,888	-	-	-	47,888
		P00001929	Griffin, Carla Michele	47,888	-	-	-	47,888
		P00021835	Flowers, Erin	63,000	-	-	-	63,000
		P00091	Scivally, Louis	47,888	-	-	-	47,888
		P10005631	Wahlgreen, Rebecca	36,327	-	-	-	36,327
		P10031501	Goza, Michelle D	47,888	-	-	-	47,888
	CC014191 DCSTEM Student Services Total			290,879	-	-		
	CC103541 School of Physical Sciences	P00000825	Baillie, Mark Thomas	34,250	-	-	34,250	68,500
		P00001004	Belford, Robert E	82,881	-	-	-	82,881
		P00001014	Black, Heather	68,500	-	-	-	68,500
		P00001015	Unfilled_P00001015	68,500	-	-	-	68,500
		P00001096	Al-Shukri, Haydar J	100,000	-	-	-	100,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
		P00001175	Shroat-Lewis, Rene A	72,000	-	-	-	72,000
		P00001179	Siraj, Noureen	72,600	-	-	-	72,600
		P00001212	Hall, Tony A	72,244	-	-	-	72,244
		P00001214	Unfilled_P00001214	65,000	-	-	-	65,000
		P00001323	Guisbiers, Gregory Leopold Cl	72,000	-	-	-	72,000
		P00001353	Nichols, John A	72,000	-	-	-	72,000
		P00001567	Unfilled_P00001567	36,327	-	-	-	36,327
		P00001590	Zhao, Wei	82,881	-	-	-	82,881
		P00001728	Blanton, Miles C.	59,300	-	-	-	59,300
		P00001729	DeAngelis, Michael T	120,000	-	-	-	120,000
		P00001748	Spinler, Joshua C.	57,825	-	-	-	57,825
		P00001749	Hanafi, Bari	68,500	-	-	-	68,500
		P00001752	Poirot, Li	52,000	-	-	-	52,000
		P00001753	Begum, Mahbuba	65,000	-	-	-	65,000
		P00001754	Darsey, Jerome A	84,618	-	-	-	84,618
		P00001756	Unfilled_P00001756	63,000	-	-	-	63,000
		P00002015	Rivero, Juliette	54,000	-	-	-	54,000
		P10000999	Walker, Brian L	68,500	-	-	-	68,500
		P10002454	Parker, Michelle	36,327	-	-	-	36,327
		P10045388	Unfilled_P10045388	68,500	-	-	-	68,500
	CC103541 School of Physical Sciences Total			1,696,753	-	-		
	CC103542 School of Engineering and Engineering Technology	P00000983	Lee, Jin Wook	93,500	-	-	-	93,500
		P00001079	Shen, Weijun	90,000	-	-	-	90,000
		P00001117	Dabetwar, Shweta	90,000	-	-	-	90,000
		P00001347	Zhang, Wenle	93,500	-	-	-	93,500
		P00001516	Pidugu, Srikanth Balaji	139,050	-	-	10,950	150,000
		P00001526	Al-Rizzo, Hussain M	104,581	-	-	-	104,581
		P00001529	Iqbal, Kamran	104,581	-	-	-	104,581
		P00001533	Zhang, Yunxiang	90,000	-	-	-	90,000
		P00001536	Sharma, Ashokkumar Misarila	93,500	-	-	-	93,500
		P00001722	Hancock, Charles Allen	55,457	-	-	-	55,457
		P00001725	Abushaiba, Ali	90,000	-	-	-	90,000
		P00001726	Menhart, Steve	104,581	-	-	-	104,581
		P00001727	Ghosh, Sujan K	90,000	-	-	-	90,000
		P00001745	Amarasiri, Nalaka	90,000	-	-	-	90,000
		P00001746	Wang, Shengyi	90,000	-	-	-	90,000
		P00001747	Jones, Danielle Marie	36,327	-	-	-	36,327
	CC103542 School of Engineering and Engineering Technology Total			1,455,077	-	-		
CCH5128 Donaghey College of Science, Technology, Engineering, and Mathematics Total				10,582,969	-	1,978,855		

							Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted		
CCH5135 Graduate School	CC001217 Dean-Graduate School	P00001050	Mcfadden-Kidd, Tiffany Lasha	48,000	-	-	-	48,000
		P00001706	Epperson, Deletta J	51,341	-	-	17,659	69,000
		P00001744	Rouse, Paula Evette	67,000	-	-	-	67,000
		P00001902	Christian, Ashlee	46,000	-	-	-	46,000
		P00001903	Hayden, LaShawn	46,000	-	-	-	46,000
		P00021788	Ledford, Fadime	98	-	-	79,902	80,000
		P00021794	Berry, Brian C	201,370	-	-	-	201,370
		P00036383	Kuralt, Karen Michelle	95,000	-	-	-	95,000
		P10004433	Moses, Chloe Dawn	40,568	-	-	-	40,568
		P10022139	AL Mandalawi, Shames	47,888	-	-	-	47,888
	CC001217 Dean-Graduate School Total			643,265	-	-		
CCH5135 Graduate School Total				643,265	-	-		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost Center Funding Source	Position Total
CCH5140 Research, Innov and Econ Development	CC001218 Research & Sponsored Programs	P00001370	Denman, Becky	60,000	-	-	-	60,000
		P00001382	Kaufman, Sharon Elizabeth	82,400	-	-	-	82,400
		P00001701	Arnold, John	55,000	-	-	-	55,000
		P00001703	Cash, Tammie Lynn	106,035	-	-	-	106,035
		P00001904	Chiechi, Claibanne Julia	55,000	-	-	4,981	59,981
		P00001995	Diaz, Shawna Lynn	82,400	-	-	-	82,400
		P00036390	Reyes, Latasha	60,000	-	-	-	60,000
		P00074	Gray, Melody	68,000	-	-	-	68,000
		P10011458	Rainwater, Maryam Maithem	55,000	-	-	-	55,000
		P10016139	Perry, Lydia Elizabeth	50,000	-	-	-	50,000
		P10032654	Lincourt, Kate	52,000	-	-	-	52,000
	CC001218 Research & Sponsored Programs Total			725,835	-	-	-	
	CC001221 Arkansas Space Grant Consortium	P00000950	Stukenborg, Misty	-	-	71,500	-	71,500
		P10022312	Meadors, Constance	-	-	114,000	-	114,000
	CC001221 Arkansas Space Grant Consortium Total			-	-	185,500	-	
	CC001228 Nanotechnology Center	P00000874	Unfilled_P00000874	-	-	56,000	-	56,000
		P00001164	Bourdo, Shawn E	66,169	-	-	-	66,169
		P00001188	Unfilled_P00001188	61,080	-	-	-	61,080
		P00001240	Unfilled_P00001240	50,500	-	-	-	50,500
		P00001295	Unfilled_P00001295	95,000	-	-	-	95,000
		P00001365	Biris, Alexandru Sorin	205,000	-	50,493	-	255,493
		P00001367	Smith, Jo Marie	58,033	-	-	-	58,033
		P00001386	Watanabe, Fumiya	92,488	-	-	-	92,488
		P00001555	Kannarpady, Ganesh Kumara	78,530	-	-	-	78,530
		P10021145	Chhetri, Bijay	-	-	53,750	-	53,750
		P10041563	Muhi, Malek Abdulhassan	-	-	53,750	-	53,750
	CC001228 Nanotechnology Center Total			706,800	-	213,993	-	
	CC001229 Office of Innovation & Commercializ	P00001327	Jimenez, Anna	56,000	-	-	-	56,000
		P00001706	Epperson, Deletta J	17,659	-	-	51,341	69,000
		P00021788	Ledford, Fadime	4,084	-	-	75,916	80,000
		P10038141	Johnson, Marla	52,000	-	-	-	52,000
	CC001229 Office of Innovation & Commercializ Total			129,743	-	-	-	
	CC001230 Emerging Analytics Center (EAC)	P00000964	Zak, Jason R	73,000	-	-	-	73,000
		P00000965	Coffin, Tom	110,000	-	-	-	110,000
		P00107	Rashid, Hadi	63,216	-	-	-	63,216
		P00271	Unfilled_P00271	66,000	-	-	-	66,000
		P10003008	Unfilled_P10003008	50,000	-	-	-	50,000
		P10006727	Basu, Arya	46,550	-	-	48,450	95,000
	CC001230 Emerging Analytics Center (EAC) Total			408,766	-	-	-	
	CC001231 Office of Research Compliance	P00001216	Godfrey, Nicole Erin	45,000	-	-	-	45,000
		P00001702	Muldrow, Melody	65,409	-	-	-	65,409
	CC001231 Office of Research Compliance Total			110,409	-	-	-	

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
	CC103533 VP for Research, Innovation, and Entrepreneurship	P00001904	Chiechi, Claibanne Julia	4,981	-	-	55,000	59,981
		P00021788	Ledford, Fadime	3,168	-	-	76,832	80,000
		P00036354	Unfilled_P00036354	-	-	86,667	-	86,667
		P10015471	French, Mary Ann	4,144	-	-	53,856	58,000
	CC103533 VP for Research, Innovation, and Entrepreneurship Total			12,293	-	86,667		
	CC103535 VPR - Research Shop	P00001505	Gilbert, Ben	77,548	-	-	-	77,548
		P00001578	Tomany, Armand Jose	62,000	-	-	-	62,000
		P00001705	Unfilled_P00001705	52,000	-	-	-	52,000
	CC103535 VPR - Research Shop Total			191,548	-	-		
	CCH5140 Research, Innov and Econ Development Total			2,285,394	-	486,160		

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
CCH5141 School of Law	CC001189 School of Law	P00001009	Boles, Anastasia Melinda	120,000	-	10,250	-	130,250
		P00001046	Geiselhart, Michael Thomas	104,000	-	-	-	104,000
		P00001071	Cain, Terrence	120,000	-	-	-	120,000
		P00001078	Farr, Taylor	105,000	-	-	-	105,000
		P00001101	Cook, John	105,000	-	-	-	105,000
		P00001102	Boch, Caroline Rotherth	104,000	-	-	-	104,000
		P00001126	Baumgarten, Zach	104,000	-	-	-	104,000
		P00001193	Terry, Kelly S	135,750	-	10,250	-	146,000
		P00001340	Kell, Tiffany Leigh Tackett	10,000	-	83,000	-	93,000
		P00001345	Levi, Beth Dina	93,000	-	-	-	93,000
		P00001547	Unfilled_P00001547	28,479	-	69,521	-	98,000
		P00001565	Olson, Kelly Browe	120,100	-	-	-	120,100
		P00001566	Purdiman, Sarah	20,850	-	24,150	-	45,000
		P00001712	Penn, Suzanne	93,000	-	-	-	93,000
		P00001713	Bates, Laura	105,000	-	10,250	-	115,250
		P00001714	Minton, Kristen Suzanne	98,000	-	-	-	98,000
		P00001715	Flannery, Michael Thomas	120,141	-	10,250	-	130,391
		P00001716	Silverstein, Joshua Michael	120,000	-	-	-	120,000
		P00001717	Wallace-wolf, Jordan	105,000	-	-	-	105,000
		P00001718	Unfilled_P00001718	97,000	-	-	-	97,000
		P00001719	Steinbuch, Robert E	120,000	-	10,250	-	130,250
		P00001720	Day, Terri	97,000	-	-	-	97,000
		P00002016	Kilpatrick, Richard	115,000	-	-	-	115,000
		P00002023	Unfilled_P00002023	88,000	-	-	-	88,000
		P00022010	Rhodes, Larry John	50,031	-	-	-	50,031
		P00022050	Buamah-Aduboffour, Christine	104,000	-	-	-	104,000
		P00036372	RICKETTS, AMBER	45,000	-	-	-	45,000
		P00037807	Gustafson, Lindsey P	-	-	10,250	158,750	169,000
		P00167	Unfilled_P00167	1,348	-	-	-	1,348
		P00284	Ryburn, Carolyn Therese Hard	44,000	-	-	-	44,000
		P01639	Robinson, Jen	51,000	-	-	-	51,000
		P10000517	Greene, Anastacia	105,000	-	-	-	105,000
		P10009246	CARAVEO PARRA, DIANA	-	-	70,000	-	70,000
		P10015271	Lamb, Lindsey	45,000	-	-	-	45,000
		P10015272	Smith, Sam	44,000	-	-	-	44,000
		P10015938	Peyton, Ginny	59,000	-	-	-	59,000
		P10017318	Harris, Patrick C	84,000	-	-	-	84,000
		P10027210	Beiner, Theresa M.	137,068	-	10,250	-	147,318
		P10033182	Buckner, Eliza	-	-	44,000	-	44,000
		P10042722	Rhea, Amy Elizabeth	45,000	-	-	-	45,000
	CC001189 School of Law Total			3,142,767	-	362,421		
	CC001190 Dean-School of Law	P00001030	Nugent, Rebecca	65,000	-	-	-	65,000
		P00001165	Wells, Gabriela	60,000	-	-	-	60,000
		P00001233	Young, Danna	84,000	-	-	-	84,000
		P00001286	Smith, Morgan	54,000	-	-	-	54,000
		P00001360	Grotjohn, Rejena Saulsberry	90,000	-	-	-	90,000
		P00001871	Weaver, Felisha	69,000	-	-	-	69,000
		P00001893	Johnson, Demetrius	45,000	-	-	-	45,000
		P00001894	Jones, Jennifer	56,000	-	-	-	56,000
		P00001895	Unfilled_P00001895	107,000	-	-	-	107,000
		P00001896	Webb, Maura	68,000	-	-	-	68,000
		P00001897	Moody, Jennifer	75,000	-	-	-	75,000

Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Other Cost	Position Total
							Center Funding Source	
		P00001898	Fitzgerald, Shanna	84,000	-	-	-	84,000
		P00001899	Snyder, Diana Borgognoni	85,000	-	-	-	85,000
		P00001901	Crawford, Colin	245,000	-	-	-	245,000
		P00037801	Timmis, MaryScott	83,000	-	-	-	83,000
		P00037807	Gustafson, Lindsey P	158,750	-	-	10,250	169,000
	CC001190 Dean-School of Law Total			1,428,750	-	-		
	CC001191 School of Law-Library	P00001166	Norwood, Sherrie C	59,000	-	-	-	59,000
		P00001178	O'Connor, Sherry T	49,653	-	-	-	49,653
		P00001285	Whannel, Paul	61,000	-	-	-	61,000
		P00001399	Redd, Thomas E	61,000	-	-	-	61,000
		P00001867	Williams, Curtis B	41,000	-	-	-	41,000
		P00001869	Hyatt, Steve	73,000	-	-	-	73,000
		P00001870	Woodmansee, Jeff B.	71,000	-	-	-	71,000
		P00001872	Unfilled_P00001872	91,000	-	-	-	91,000
		P00001873	Lah, Erich Harrison	55,000	-	-	-	55,000
		P00001874	Serfass, Melissa M	114,000	-	-	-	114,000
		P00037808	Cumbie, Eli	51,000	-	-	-	51,000
		P10017310	Douglas, Thomas	45,000	-	-	-	45,000
		P10032974	Unfilled_P10032974	35,000	-	-	-	35,000
	CC001191 School of Law-Library Total			806,653	-	-		
CCH5141 School of Law Total				5,378,170	-	362,421		

								Other Cost Center Funding	
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Source	Position Total	
CCH5144 Student Success	CC001235 TRIO Student Support Services	P00000822	Nelson, Desarae Elizabeth	11,160	-	73,840	-	85,000	
		P00000905	Walker, Destiny	-	-	55,000	-	55,000	
		P00000906	Merriweather, Michita	-	-	55,000	-	55,000	
		P00000968	Mayfield, Marty Nicole	28,525	-	31,234	10,241	70,000	
		P10004502	Unfilled_P10004502	4,158	-	50,842	-	55,000	
	CC001235 TRIO Student Support Services Total			43,843	-	265,916			
	CC001237 PEAW	P00000968	Mayfield, Marty Nicole	4,165	-	-	65,835	70,000	
		P00000969	Unfilled_P00000969	62,143	-	-	-	62,143	
		P00001091	Ward, Avestine	51,945	-	-	-	51,945	
	CC001237 PEAW Total			118,253	-	-			
	CC014157 Student Retention Initiatives	P10002315	Unfilled_P10002315	2,000	-	37,600	-	39,600	
		P10002316	Bryant, Amber	2,000	-	41,000	-	43,000	
		P10002317	Unfilled_P10002317	2,000	-	-	66,000	68,000	
		P10014522	Sollars, Brandon Lee	2,000	-	74,000	-	76,000	
		P10021585	Dayer, Alex	2,000	-	41,000	-	43,000	
		P10021923	Darrough, Dinesha G	2,000	-	-	66,000	68,000	
	CC014157 Student Retention Initiatives Total			12,000	-	193,600			
	CC103545 TRIO McNair	P00000823	Curruth, Katrina Renee	4,000	-	49,500	-	53,500	
		P00000824	Unfilled_P00000824	4,000	-	71,000	-	75,000	
		P00000968	Mayfield, Marty Nicole	-	-	6,076	63,924	70,000	
	CC103545 TRIO McNair Total			8,000	-	126,576			
CCH5144 Student Success Total				182,096	-	586,092			

									Other Cost Center Funding
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted	Source	Position Total	
CCH6474 Workforce Development Center	CC001209 Concurrent Enrollment	P00000985	Conway, Charnley	85,000	-	-	-	85,000	
		P10036122	Mobley, Briyonna	36,327	-	-	-	36,327	
	CC001209 Concurrent Enrollment Total			121,327	-	-			
	CC001214 Corporate & Community Education	P00001019	Stevens, Nick	75,000	-	-	-	75,000	
		P00001804	Unfilled_P00001804	36,327	-	-	-	36,327	
	CC001214 Corporate & Community Education Total			111,327	-	-			
	CC001238 Study Abroad	P10014444	Smith, Drew	60,000	-	-	-	60,000	
		CC001238 Study Abroad Total			60,000	-	-		
	CC104096 Workforce Development Center	P10039071	Duvall, Dr. Aaron	143,500	-	-	-	143,500	
		P10042958	Bates, Kathy	55,000	-	-	-	55,000	
		P10003742	Straw, Brittany Jenee	-	-	75,000	-	75,000	
		P10011557	Marshall, Michelle	-	-	50,000	-	50,000	
	CC104096 Workforce Development Center Total			198,500	-	125,000			
CCH6474 Workforce Development Center Total				491,154	-	125,000			

								Other Cost Center Funding Source	Position Total
Division	Cost Center	Position ID	Name	E&G	Auxiliary	Restricted			
CCH6325 Institute for Economic Adv	CC001131 IEA-Research Group	P00001189	Mane, Ranjitsinh	7,500	-	-	113,000	120,500	
		P00001681	Gober-Casey, Morgan	65,000	-	-	-	65,000	
		P00001691	Turner-Dooley, Janet D.	4,377	-	-	31,950	36,327	
		P00001692	Koonce, Kevin Wayne	5,350	-	-	70,000	75,350	
		P00001693	Wright, Alison	10,956	-	-	64,394	75,350	
		P00001695	Rasmussen, David R	4,536	-	-	53,730	58,266	
		P00001697	Pakko, Michael R	10,168	-	-	216,554	226,722	
		P00001699	Jackson, Susan M	3,979	-	-	42,592	46,571	
		P00001700	Huntley, Aaron	45,000	-	-	125,000	170,000	
		P00035923	Joseph, Geoffrey Orlando	5,300	-	-	69,000	74,300	
		P00082	Prior, Sara Elizabeth	14,000	-	-	51,000	65,000	
		P00130	McDonnell, Miles DeGrey	17,350	-	-	58,000	75,350	
		P00287	Benson, Logan	20,000	-	-	50,000	70,000	
		P00357	Lutz, Brittany	6,000	-	-	68,000	74,000	
		P10011469	Cook, Zachary	23,175	-	-	64,325	87,500	
		CC001131 IEA-Research Group Total			242,691	-	-		
CCH6326 Arkansas Economic Dev Inst	CC001127 AEDI - Director's Office	P00000898	Unfilled_P00000898	-	-	45,314	-	45,314	
		P00001189	Mane, Ranjitsinh	113,000	-	-	7,500	120,500	
		P00001691	Turner-Dooley, Janet D.	31,950	-	-	4,377	36,327	
		P00001692	Koonce, Kevin Wayne	70,000	-	-	5,350	75,350	
		P00001697	Pakko, Michael R	216,554	-	-	10,168	226,722	
		P00001699	Jackson, Susan M	42,592	-	-	3,979	46,571	
		P00001700	Huntley, Aaron	125,000	-	-	45,000	170,000	
		P00035923	Joseph, Geoffrey Orlando	69,000	-	-	5,300	74,300	
		P00082	Prior, Sara Elizabeth	51,000	-	-	14,000	65,000	
		P00130	McDonnell, Miles DeGrey	58,000	-	-	17,350	75,350	
		P00165	Unfilled_P00165	-	-	50,150	-	50,150	
		P00357	Lutz, Brittany	68,000	-	-	6,000	74,000	
		P10011457	Caraballo, Diego	91,480	-	-	-	91,480	
		P10011469	Cook, Zachary	64,325	-	-	23,175	87,500	
			CC001127 AEDI - Director's Office Total			1,000,901	-	95,464	
		CC001132 UAAEDI - Research, Education, Assess	P00001682	Hillman, Paris	-	-	68,000	-	68,000
P00001693	Wright, Alison		64,394	-	-	10,956	75,350		
P00001695	Rasmussen, David R		53,730	-	-	4,536	58,266		
	CC001132 UALR AEDI - Research, Education, Assess Total	P00287	Benson, Logan	50,000	-	-	20,000	70,000	
				168,124	-	68,000			
CCH6325 & CCH6326 Arkansas Economic Development Institute Total				1,411,716	-	163,464			