

Key Performance Indicators

Key performance indicators typically refer to benchmark metrics used in determining energy and cost efficiencies of a facility. These metrics often include:

- Energy Use Index (EUI) - reflects the energy intensity of a facility in terms of 1000 British Thermal Units (Btus) per square foot (kBtu/SF)
- Energy Cost Index (ECI) - reflects the energy cost intensity of a facility in terms of dollars per square foot (\$/SF).

Currently, individual building metering does not exist for all UALR buildings. Therefore, determining individual building key performance indicators is not possible in many cases. As a result, UALR will employ a campus-wide metric in its StEP.

The following table provides a summary of the key performance indicators for the UALR campus for the Baseline Period (Fiscal Year 2008), the Current Period (FY2016), and Targeted levels for FY 2018.

Metric	Baseline FY2008	Current FY2016	Target FY2018
Site EUI (kBtu/SQFT)	118.4	75.25	65.74
Gross Floor Area (SF)	2,336,075	2,675,033	2,738,033
ECI (\$/SF)	1.75	1.32	1.08
Annual Cost (\$/YR)	4,088,131	3,531,044	2,957,076

