

## Capital/Energy Efficiency Project Summary

Project Number	Capital Investment (\$)	Energy Savings (kBtu/Yr)	Cost Savings (\$/Yr)	Scheduled Completion
<b>Projects In Progress</b>				
1	\$1,804,897	962,685	\$19,744	2011
2	\$2,266,013	1,569,980	\$32,200	2010
3	\$2,111,078	975,900	\$9,759	2013
4	\$348,388	2,637,728	\$49,318	2014
5	\$1,520,000	5,350,492	\$109,738	2012
6	\$12,769,851	0	\$753,714	2015
7	\$7,579,510	131,248,061	\$924,921	2015
8	\$2,228,004	55,614,540	\$791,371	2015
<b>Subtotal</b>	<b>\$30,627,741</b>	<b>198,359,386</b>	<b>\$2,690,765</b>	
<b>Future Projects</b>				
9	\$1,870,000	19,655,948	\$185,000	
10	\$1,900,000	885,312	\$18,158	
11	\$256,340	0	\$122,267	
12	\$450,000	8,255,262	\$116,135	
<b>Subtotal</b>	<b>\$4,476,340</b>	<b>28,796,522</b>	<b>\$441,560</b>	

Project Number	Description
<b>Projects In Progress</b>	
1	Central Utility Plant Upgrade
2	Fribourgh Hall HVAC Upgrade
3	Administration South HVAC Renovation
4	Campus Lighting Retrofits
5	District Cooling Expansion - Phase 1
6	Distributed Generation Plant
7	District Heating and Cooling System Upgrade and Expansion – Phase 2
8	Building Automation System Upgrade and Retro commissioning Building HVAC System
<b>Future Projects</b>	
9	District Heating and Cooling System Expansion – Phase 3
10	PV Application – Parking Deck
11	Extend Distribution Generation System to Cooperative Extension Program, University Plaza, Facility Management, Office of Purchasing, and Sport Complex
12	Lighting Retrofit - Phase 2