

Budget Savings

COLLEGE RECONFIGURATION

POSITION	SALARY
Higher Ed Coordinator	\$ 30,713.00
Dean	\$ 150,000.00
Admin Asst III	\$ 25,268.00
Research Asst	\$ 55,000.00
Admin Asst III	\$ 25,268.00
Dean	\$ 77,000.00
Research Asst	\$ 47,728.00
Research Asst	\$ 37,000.00
Inst Asst	\$ 35,000.00
Admin Asst III	\$ 25,268.00
Tech Support Staff	\$ 40,000.00
Higher Ed Coordinator	\$ 32,969.00
Research Asst	\$ 29,164.00
Research Asst	\$ 34,000.00
Research Asst	\$ 42,420.00
Staff Salary Adjustments	-\$ 19,511.00*
Admin III	\$ 27,149.00
Associate Dean	\$ 34,516.40
Extra Labor	\$ 5,000.00
Total Salary	\$ 759,220.40
Total Salary with Fringe	\$ 971,802.11

*Allocated to provide consistency of titles and salary base for staff in new dean's offices

RETRENCHMENT

POSITION	SALARY
Department Chairs	\$ 306,547.20
Adjuncts	\$ 48,193.32
Assistant Professors	\$ 245,663.00
Associate Professors	\$ 609,798.56
Instructors	\$ 157,429.96
VAP	\$ 132,656.00
Professors	\$ 1,115,068.83
Total Salary	\$ 2,615,356.87

\$3,587,158.98

Total Salary Savings